

Timeline for 2013 Evaluation Committee Activities

Activity	Estimated Start Date	Estimated End Date
Provide support as needed in the finalization of the MHSOAC Evaluation Master Plan. <ul style="list-style-type: none"> • Convene workgroups as needed to support specific facets of implementation 	<ul style="list-style-type: none"> • January: Discuss charter and plans for this activity • February: Report out on First Read of Master Plan • April: Report out on Second Read of Master Plan 	Ongoing
Provide support as needed with MHSOAC efforts to identify core, uniform performance indicators for all MHSA components. <ul style="list-style-type: none"> • Develop workgroup/subcommittee as needed to provide ongoing feedback 	<ul style="list-style-type: none"> • January: Discuss charter and plans for this activity • March: UCLA to request feedback from Committee Members on indicator calculation for current (baseline) report • June: Report out on current (baseline) report 	Ongoing
Provide support as needed with current and forthcoming evaluation contracts and deliverables. <ul style="list-style-type: none"> • Workgroup/subcommittee may be developed as needed to support specific projects 	<ul style="list-style-type: none"> • January: Discuss charter and plans for this activity • February: Update on CPP Evaluation • April: Update on Innovation Evaluation • June: Project “calendar” (update to Committee on all current Evaluation activities and areas where support / guidance is needed) 	Ongoing
Continue to identify opportunities to strengthen data collection/reporting systems and infrastructure within counties to meet statewide evaluation goals. <ul style="list-style-type: none"> • Workgroup/subcommittee may be developed as needed to support specific projects 	<ul style="list-style-type: none"> • January: Discuss charter and plans for this activity • February: Update on Sac State contract and new plans for focus on CSI and work with DHCS to support DCR & CSI 	Ongoing
Participate in workgroup convened by MHSOAC Services Committee to provide input for development and implementation of the Integrated Plan.	<ul style="list-style-type: none"> • TBD by Services Committee 	TBD
With the goal of promoting quality improvement, provide regular updates on Evaluation activities and disseminate	<ul style="list-style-type: none"> • January: Discuss charter and plans for this activity 	Ongoing

<p>reports and findings to all MHSOAC Committees and other entities, as needed.</p> <ul style="list-style-type: none"> Communicate lessons learned and best practices from evaluation to improve programs and policy as part of quality improvement feedback. 	<ul style="list-style-type: none"> February: Discuss process for achieving this activity; use FSP Cost/Cost Offset Report to begin with April: Commence reporting to other committees, as needed and invited 	
<p>Seek input from other Committees and entities as needed/relevant on current evaluation projects and evaluations that may be needed.</p>	<ul style="list-style-type: none"> January: Discuss charter and plans for this activity February: Discuss process for achieving this activity 	Ongoing
<p>Provide support as needed in MHSOAC efforts to endorse and promote strategies that transform the mental health system, including systems and services integration.</p>	<ul style="list-style-type: none"> January: Discuss charter and plans for this activity 	Ongoing
<p>Revisit and revise, if needed, the policy paper: <u>Accountability through Evaluative Efforts Focusing on Oversight, Accountability and Evaluation</u>.</p>	<ul style="list-style-type: none"> January: Discuss charter and plans for this activity June: Decide whether or not this paper needs to be revised and commence work 	October 2013