

## **Attachment 3**

### **Evaluation Work Group**

**Purpose:** To establish a plan for the Council to fulfill its statutory mandates regarding evaluation

**Goals:**

1. Draft a plan that identifies processes, data sources, resources and timelines relevant to each mandate
2. Present the plan to full Council for discussion at the October 2013 meeting
3. Finalize the plan and obtain Council approval
4. Assist with implementation/operationalizing of the plan
5. Annually review accomplishments and make recommendations for improvement

**Assumptions:**

Be innovative! Think outside the box!

Evaluation doesn't have to be statewide nor based on hard data to be credible

Focus on areas where we can have an impact

Council evaluation will be from the perspective of the consumer and family member

Stay away from 'all or nothing' thinking, consider starting with segments rather than the whole

There is no perfect data source nor is it coming in near future so begin with what we have and build from there

**Actions:**

1. Identify the evaluation questions we want to answer
2. Identify the data sources for the questions
3. Identify the collection activities
4. Establish timelines for each activity

