

CMHPC
Continuous System Improvement Committee
2016 Draft Work Plan

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| Goal #1: Complete Data Notebook | Target Audience |
| <i>WIC 5772 ...In conjunction with other statewide and local mental health organizations assist in the coordination of training and information to local mental health boards as needed to ensure that they can effectively carry out their duties...</i> | Local Mental Health Boards Mental Health Stakeholders |

| Objectives | Action Steps | Timeline | Leads |
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| <ul style="list-style-type: none"> • Fulfill obligation of WIC 5772 | <ul style="list-style-type: none"> • Gather information to design Notebook (Data Sources) • Receiving Input on Data Notebook format • Conduct Training for Mental Health Board members on how to complete Data Notebook • Compiling/Analyzing Input • Drafting Statewide Report • Draft Report complete • CMHPC approval; final edits; disseminate to stakeholders | <ul style="list-style-type: none"> • April 2016: Staff will present draft outline of Data Notebook to CSI Committee for review and approval • June 2016: Basic design of Data Notebook complete • October 2016: Receive completed county reports • December 2016: First draft for CSI review and approval <p>Send to Stakeholders for input</p> <ul style="list-style-type: none"> • January 2017: Final draft | <p>Linda Dickerson</p> <p>Susan Wilson</p> |

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| Goal #2: | | Target Audience | |
| Identify best practices and make recommendations for mental health service delivery to LGBTQ youth. | | Stakeholders: County Behavioral Health agencies, families, Schools, in-patient facilities, advocates | |
| Objectives | Action Steps | Timeline | Leads |
| Gather Information on roadblocks to effective treatment. | <ul style="list-style-type: none"> • Organize presentations by experts in the field of mental health service delivery to LGBTQ youth, • Research recent studies on LGBTQ service delivery models that have proven successful. • Presentation of outline to Full Council • Draft report for CSI Committee review • Draft Report complete; CMHPC approval; final edits • Final Approval; disseminate to stakeholders | January 2016 – April 2016 | Lorraine Flores CSI Committee Staff |
| Identify Best Practices | | January 2016 – June 2016 | |
| Issue Recommendations | | June 2016 | |
| | | July – August - September 2016 | |
| | | October 2016 | |

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| <p>Goal #3</p> <p>To fulfill the CMHPC mandate of WIC 5772:</p> <p><u>WIC 5772</u> <i>To review and approve the performance outcome measures.</i></p> | <p>Target Audience</p> <p>MHSA Oversight and Accountability Commission CA Mental Health Planning Council members County Behavioral Health agencies MH Boards/Commissions</p> <p>MH Stakeholders statewide</p> |
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| Objectives | Action Steps | Timeline | Leads |
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| Research | <ul style="list-style-type: none"> • Committee members to become well versed on Performance Indicators (outcome measures) through presentations at Quarterly meetings | January 2016 | Linda Dickerson |
| Provide feedback | <ul style="list-style-type: none"> • Participation in Joint (OAC/CMHPC) Task Force on Performance Indicators | Ongoing 2016 | Lorraine Flores Karen Hart Raja Mitry Walter Shwe |
| Adoption of CMHPC recommendations for updates | <ul style="list-style-type: none"> • Develop updated Performance Indicators and report to Stakeholders • Report to CMHPC at Full Council meeting | Fall/Winter 2016 - 17 Quarterly Meeting TBD | |

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| Goal #5 TBD | Target Audience TBD |
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| Objectives | Action Steps | Timeline | Leads |
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| TBD | TBD | TBD | TBD |