

Row # / Column Letter

Medicaid Eligibility Group (MEG)	Retrospective Year 1 (R1) 6/30/12	Retrospective Year 2 (R2) 12/31/12	Projected Quarter 1 7/1/13	Projected Quarter 2 9/30/13	Projected Quarter 3 12/30/13	Projected Quarter 4 4/1/14	Projected Year 1 (P1)	Projected Quarter 5 7/1/14	Projected Quarter 6 9/29/14	Projected Quarter 7 12/29/14	Projected Quarter 8 3/31/15	Projected Year 2 (P2)
Disabled	14,124,515	7,223,876	3,665,155	3,685,523	3,704,994	3,724,567	14,781,239	3,744,244	3,764,025	3,783,910	3,803,900	15,096,079
Foster Care	777,482	395,267	188,137	184,246	180,435	176,703	729,521	173,048	169,469	165,964	162,531	671,012
MCHIP	2,910,303	1,555,190	3,603,366	3,602,285	3,601,204	3,600,123	14,406,978	3,599,042	3,597,962	3,596,882	3,595,802	14,389,688
Other	80,074,486	40,090,739	20,566,287	20,647,555	20,729,144	20,811,056	82,754,042	20,893,291	20,975,851	21,058,737	21,141,951	84,069,830
Total Member Months	97,886,786	49,265,072	28,023,945	28,119,609	28,215,777	28,312,449	112,671,780	28,409,625	28,507,307	28,605,493	28,704,184	114,226,609
Quarterly % Increase				0.3%	0.3%	0.3%		0.3%	0.3%	0.3%	0.3%	

State: **California**

Actual Enrollment for the Time Period - R1 = 7/1/11 through 6/30/12 R2 = 7/1/12 through 12/31/12 **R1 and R2 include actual data and dates used in conversion - no estimates
 Enrollment Projections for the Time Period - P1 = 7/1/13 through 6/30/14 P2 = 7/1/14 through 6/30/15 *Projections start on Quarter and include data for requested waiver period
 Enrollment Projections for the Time Period - P3 = 7/1/15 through 6/30/16 P4 = 7/1/16 through 6/30/17 P5 = 7/1/17 through 6/30/18

NUMBER OF DAYS OF DATA	
R2	183.00
Gap (end of R2 to P1)	-182.00
P1	364.00
P2	364.00
P3	365.00
P4	364.00
P5	364.00
TOTAL R2 to P2	729.00
(Days-365)	364
TOTAL R2 to P1	365
(Days-364)	0
TOTAL R2 to P3	1094.00
(Days-365)	729
TOTAL R2 to P4	1,458
(Days-364)	1,093
TOTAL R2 to P5	1822.00
(Days-364)	1,457

	Total Projected 2 Year	Total Projected 5 Year
Disabled	29,877,318	77,122,364
Foster Care	1,400,533	3,107,596
MCHIP	28,796,666	72,403,655
Other	166,823,872	427,138,969
Total	226,898,389	579,772,584

Modify Line items as necessary to fit the MEGs of the program.

State Completion Sections

To modify the formulas as necessary to fit the length of the program complete this section.

The formulas will automatically update given this data.

Use Quarter Starting Dates on Appendix D1. Appendix D6 will automatically become Quarter Ending Dates to sync with CMS-64.

Medicaid Eligibility Group (MEG)	Projected Quarter 9 7/1/15	Projected Quarter 10 9/30/15	Projected Quarter 11 12/30/15	Projected Quarter 12 3/31/16	Projected Year 3 (P3) 7/1/16	Projected Quarter 13 7/1/16	Projected Quarter 14 9/29/16	Projected Quarter 15 12/29/16	Projected Quarter 16 3/31/17	Projected Year 4 (P4) 7/1/17	Projected Quarter 17 9/29/17	Projected Quarter 18 12/29/17	Projected Quarter 19 3/31/18	Projected Quarter 20 3/31/18	Projected Year 5 (P5)
Disabled	3,823,996	3,844,198	3,864,507	3,884,923	15,417,624	3,905,447	3,926,079	3,946,820	3,967,671	15,746,017	3,988,632	4,009,704	4,030,887	4,052,182	16,081,405
Foster Care	159,169	155,877	152,653	149,496	617,195	146,404	143,376	140,411	137,507	567,698	134,663	131,878	129,150	126,479	522,170
MCHIP	3,601,631	3,607,469	3,613,317	3,619,174	14,441,591	3,625,041	3,630,917	3,636,803	3,642,698	14,535,459	3,648,603	3,654,518	3,660,442	3,666,376	14,629,939
Other	21,225,494	21,309,367	21,393,571	21,478,108	85,406,540	21,562,979	21,648,185	21,733,728	21,819,609	86,764,501	21,905,830	21,992,391	22,079,294	22,166,541	88,144,056
Total Member Months	28,810,290	28,916,911	29,024,048	29,131,701	115,882,950	29,239,871	29,348,557	29,457,762	29,567,485	117,613,675	29,677,728	29,788,491	29,899,773	30,011,578	119,377,570
Quarterly % Increase		0.4%	0.4%	0.4%		0.4%	0.4%	0.4%	0.4%		0.4%	0.4%	0.4%	0.4%	

	R1 to R2	R2 to P1	P1 to P2	P2 to P3	P3 to P4	P4 to P5	R2 to P2	R2 to P5
Annualized % Increase	0.0038223	#DIV/0!	see below*	see below*	see below*	see below*	3.625029659	0.8545169
% Increase	-0.4967138	1.287052	0.0137996	0.0145005	0.0149351	0.0149974	1.318612444	1.4231685

*Annualize and Regular Increase is the same over a normal 1 year period.