

Row # / Column Letter

B C D E F G H I J K L M N

Renewal Waiver

Estimated Member Month Calculations

State: California

5 Actual Enrollment for the Time Period - R1 = 7/1/13 through 6/30/14 R2 = 7/1/14 through 12/31/14 **R1 and R2 include actual data and dates used in conversion - no estimates
 6 Enrollment Projections for the Time Period - P1 = 7/1/15 through 6/30/16 P2 = 7/1/16 through 6/30/17 *Projections start on Quarter and include data for requested waiver period
 7 Enrollment Projections for the Time Period - P3 = 7/1/17 through 6/30/18 P4 = 7/1/18 through 6/30/19
 8 Enrollment Projections for the Time Period - P5 = 7/1/19 through 6/30/20

Medicaid Eligibility Group (MEG)	Retrospective Year 1 (R1)	Retrospective Year 2 (R2)	Projected Quarter 1	Projected Quarter 2	Projected Quarter 3	Projected Quarter 4	Projected Year 1	Projected Quarter 5	Projected Quarter 6	Projected Quarter 7	Projected Quarter 8	Projected Year 2
	6/30/14	12/31/14	7/1/15	9/30/15	12/30/15	3/31/16	(P1)	7/1/16	9/29/16	12/29/16	3/31/17	(P2)
Disabled	14,607,330	7,259,930	3,602,640	3,599,029	3,595,422	3,591,818	14,388,909	3,588,218	3,584,621	3,581,028	3,577,439	14,331,306
Foster Care	853,568	439,913	226,234	228,716	231,225	233,762	919,937	236,326	238,919	241,540	244,190	960,975
MCHIP	14,572,576	7,466,380	4,032,312	4,146,300	4,263,510	4,384,033	16,826,155	4,507,963	4,635,397	4,766,433	4,901,173	18,810,966
Other	82,664,094	44,610,021	23,733,727	24,232,214	24,741,171	25,260,818	97,967,930	25,791,379	26,333,084	26,886,166	27,450,865	106,461,494
Medicaid Expansion	10,015,955	13,488,953	7,486,723	7,656,958	7,831,064	8,009,129	30,983,874	8,191,243	8,377,498	8,567,988	8,762,809	33,899,538
Total Member Months	122,713,523	73,265,197	39,081,636	39,863,217	40,662,392	41,479,560	161,086,805	42,315,129	43,169,519	44,043,155	44,936,476	174,464,279
Quarterly % Increase				2.0%	2.0%	2.0%		2.0%	2.0%	2.0%	2.0%	

R2	183.00
Gap (end of R2 to P1)	-182.00
P1	365.00
P2	364.00
P3	364.00
P4	364.00
P5	365.00
TOTAL R2 to P2	730.00
(Days - 365)	365.00
Total R2 to P1	366.00
(Days - 366)	0.00
Total R2 to P3	1,094.00
(Days - 365)	729.00
Total R2 to P4	1,458.00
(Days-365)	1,093.00
TOTAL R2 to P5	1,823.00
(Days - 365)	1,458.00

Total Projected 5 Year	
Disabled	71,370,818
Foster Care	5,028,775
MCHIP	106,461,511
Other	582,463,724
Medicaid Expansion	186,951,248
Total	952,276,076

23 Modify Line items as necessary to fit the MEGs of the program.

24 State Completion Sections

26 To modify the formulas as necessary to fit the length of the program complete this section.

27 The formulas will automatically update given this data.

28 Use Quarter Starting Dates on Appendix D1. Appendix D6 will automatically become Quarter Ending Dates to sync with CMS-64.

Medicaid Eligibility Group (MEG)	Projected Quarter 9 1/30/00	Projected Quarter 10 4/30/00	Projected Quarter 11 7/30/00	Projected Quarter 12 10/30/00	Projected Year 3 (P1)	Projected Quarter 13 1/0/00	Projected Quarter 14 3/30/00	Projected Quarter 15 6/29/00	Projected Quarter 16 9/29/00	Projected Year 4 (P2)	Projected Quarter 17 1/0/00	Projected Quarter 18 3/30/00	Projected Quarter 19 6/29/00	Projected Quarter 20 9/29/00	Projected Year 5 (P2)
Disabled	3,573,853	3,570,271	3,566,692	3,563,117	14,273,933	3,559,546	3,555,978	3,552,414	3,548,853	14,216,791	3,545,296	3,541,743	3,538,193	3,534,647	14,159,879
Foster Care	246,869	249,577	252,315	255,083	1,003,844	257,881	260,710	263,570	266,461	1,048,622	269,384	272,329	275,327	278,347	1,095,397
MCHIP	5,039,722	5,182,188	5,328,681	5,479,315	21,029,906	5,634,207	5,793,478	5,957,251	6,125,654	23,510,590	6,298,817	6,476,875	6,659,967	6,848,235	26,283,894
Other	28,027,424	28,616,093	29,217,126	29,830,783	115,691,426	30,457,329	31,097,034	31,750,175	32,417,034	125,721,572	33,097,899	33,793,065	34,502,832	35,227,506	136,621,302
Medicaid Expansion	8,962,060	9,165,842	9,374,258	9,587,413	37,089,573	9,805,414	10,028,372	10,256,400	10,489,613	40,579,799	10,728,129	10,972,068	11,221,554	11,476,713	44,398,464
Total Member Months	45,849,928	46,783,971	47,739,072	48,715,711	189,088,682	49,714,377	50,735,572	51,779,810	52,847,615	205,077,374	53,939,525	55,056,090	56,197,873	57,365,448	222,558,936
Quarterly % Increase		2.0%	2.0%	2.0%		2.0%	2.1%	2.1%	2.1%		2.1%	2.1%	2.1%	2.1%	

	R1 to R2	R2 to P1	P1 to P2	P2 to P3	P3 to P4	P4 to P5	R2 to P5
Annualized % Increase							
% Increase							

*Annualize and Regular Increase is the same over a normal 1 year period.