

Row # /  
Column  
Letter

B

C

D

E

F

G

H

I

**Administration in Actual Waiver Cost (Comprehensive and Expedited)**

State: California

**Renewal Waiver**

**Instructions:** Modify columns as applicable to the waiver entity type and structure to note administration in different MEGs, etc.

CMS 64.10 line Item	CMS 64.10 Explanation	Contract	Match Rate	R1 Expenses	R1 Expenses
1	FAMILY PLANNING		90% FFP	9,093,001	0
2	DESIGN DEVELOPMENT OR INSTALLATION OF MMIS*		90% FFP		
A.	COSTS OF IN-HOUSE ACTIVITIES PLUS OTHER STATE AGENCIES AND INSTITUTIONS		90% FFP		
B.	COST OF PRIVATE SECTOR CONTRACTORS		90% FFP		
C.	DRUG CLAIMS SYSTEM		90% FFP		
3	SKILLED PROFESSIONAL MEDICAL PERSONNEL		75% FFP		
4	OPERATION OF AN APPROVED MMIS*:		75% FFP		
A.	COSTS OF IN-HOUSE ACTIVITIES PLUS OTHER STATE AGENCIES AND INSTITUTIONS		75% FFP		
B.	COST OF PRIVATE SECTOR CONTRACTORS		75% FFP		
5	MECHANIZED SYSTEMS, NOT APPROVED UNDER MMIS PROCEDURES:		50% FFP		
A.	COSTS OF IN-HOUSE ACTIVITIES PLUS OTHER STATE AGENCIES AND INSTITUTIONS		50% FFP		
B.	COST OF PRIVATE SECTOR CONTRACTORS		50% FFP		
6	PEER REVIEW ORGANIZATIONS (PRO)		75% FFP		
7. A.	THIRD PARTY LIABILITY RECOVERY PROCEDURE - BILLING OFFSET		50% FFP		
B.	ASSIGNMENT OF RIGHTS - BILLING OFFSET		50% FFP		
8	IMMIGRATION STATUS VERIFICATION SYSTEM COSTS		100% FFP		
9	NURSE AIDE TRAINING COSTS		50% FFP		
10	PREADMISSION SCREENING COSTS		75% FFP		
11	RESIDENT REVIEW ACTIVITIES COSTS		75% FFP		
12	DRUG USE REVIEW PROGRAM		75% FFP		
13	OUTSTATIONED ELIGIBILITY WORKERS		50% FFP		
14.	TANF BASE		90% FFP		
15.	TANF SECONDARY 90%		90% FFP		
16.	TANF SECONDARY 75%		75% FFP		
17.	EXTERNAL REVIEW		75% FFP		
18.	ENROLLMENT BROKERS		50% FFP		
19.	OTHER FINANCIAL PARTICIPATION		50% FFP		
20	Total			\$ 25,337,208	438,646
				\$ 34,430,209	\$ 438,646

\*Allocation basis is \_\_\_% of Medicaid costs OR \_\_\_% of Medicaid eligibles OR \_\_\_ other, please explain:

Add multiple line items as necessary to fit the administration of the program (i.e. if you have more than one contract on line 19, detail the contracts separately).

State Completion Sections