

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 7/24/2017

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 18,373 (statewide).
- ▶ Total approved amount to date is \$158,527,194 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 20,509,369 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 21,883,280 (statewide).
- ▶ The number of subclass members that have received ICC to date is 13,306 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 9,500 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

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## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

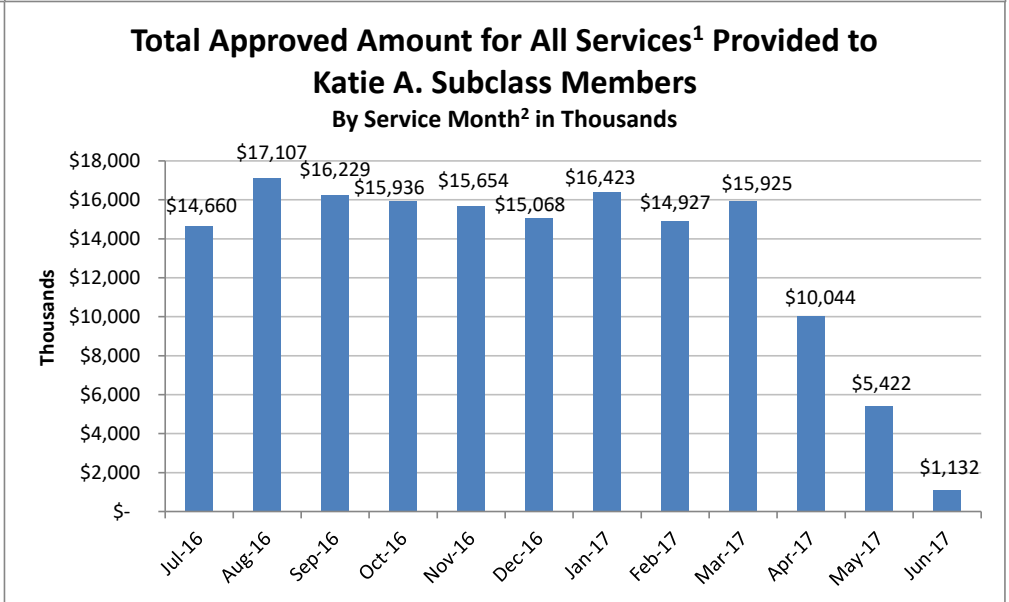
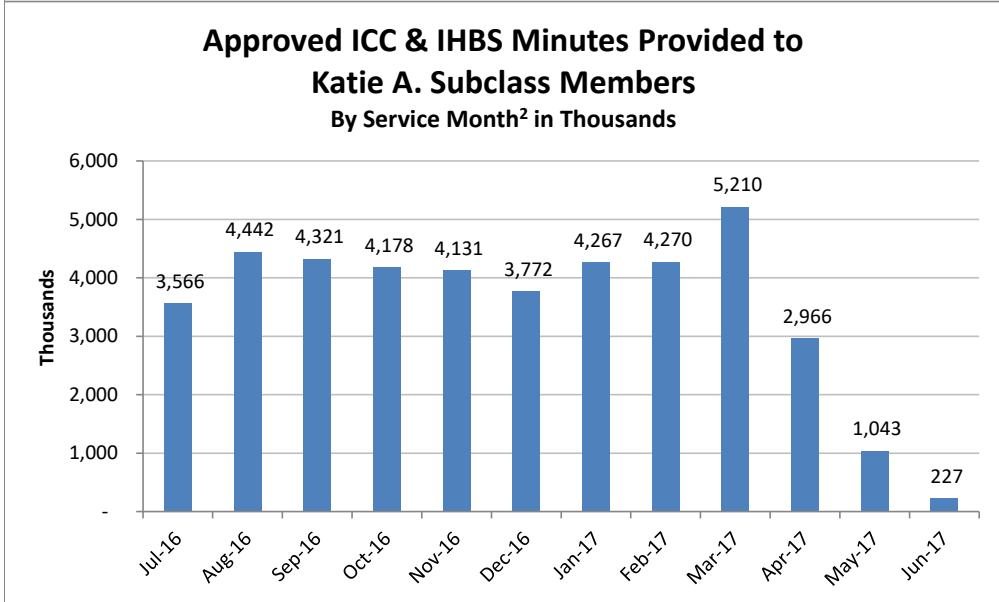
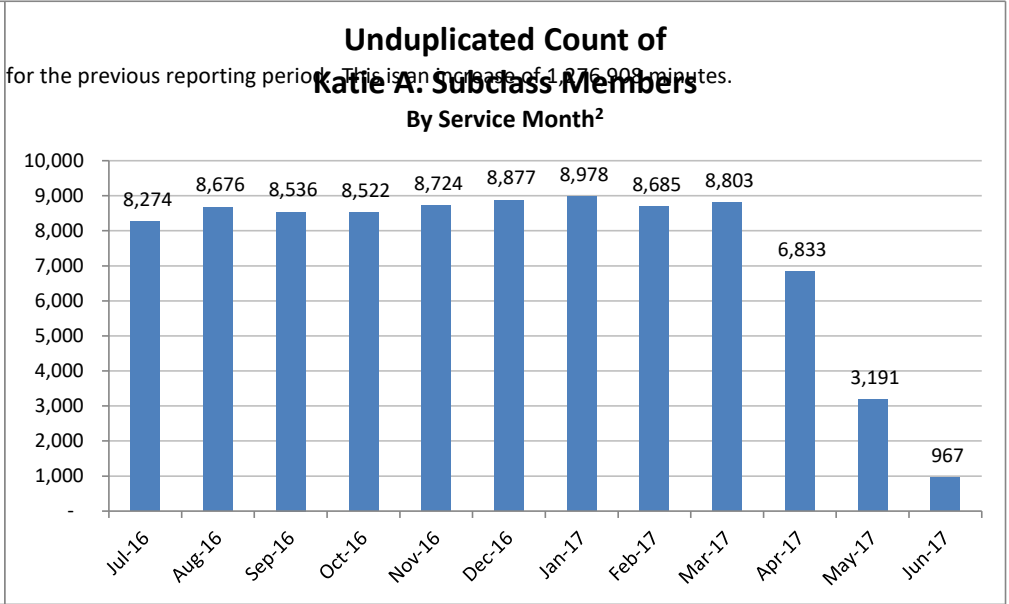
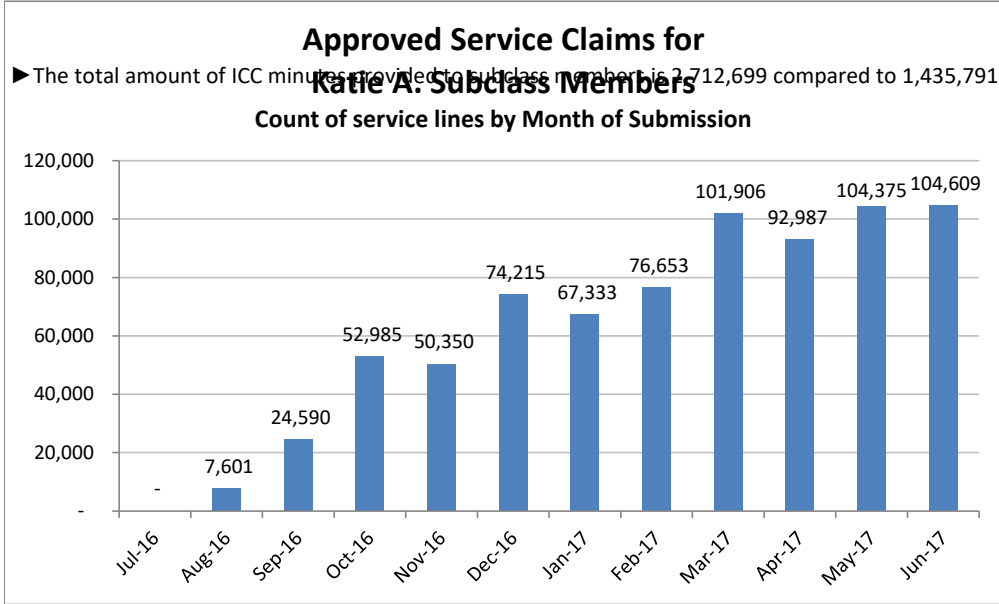
## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/24/2017



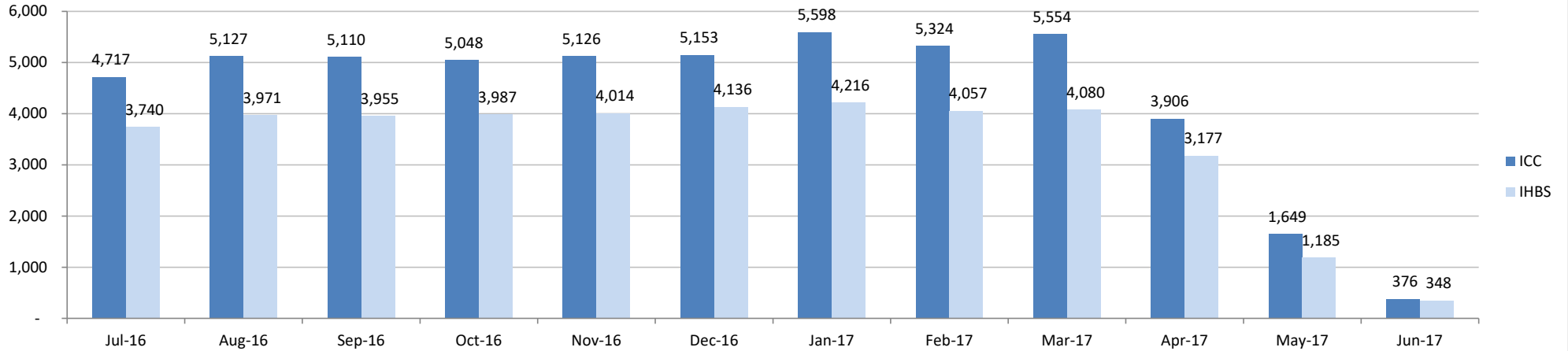
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

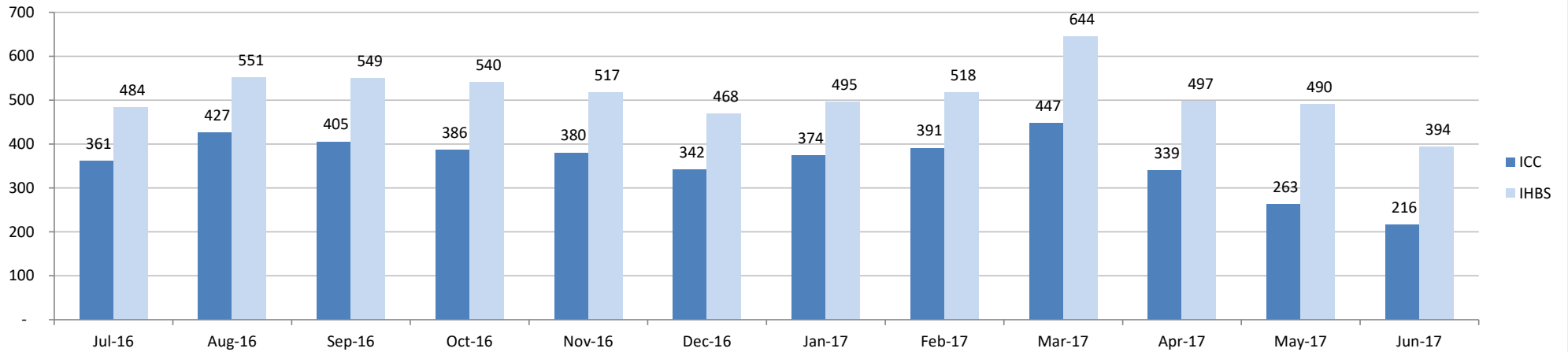
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/24/2017

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 7/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,601	24,590	52,985	50,350	74,215	67,333	76,653	101,906	92,987	104,375	104,609

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
8,274	8,676	8,536	8,522	8,724	8,877	8,978	8,685	8,803	6,833	3,191	967

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,565,508	4,441,849	4,320,976	4,177,797	4,130,785	3,771,665	4,267,366	4,269,784	5,210,437	2,966,445	1,043,236	226,802

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 14,660,256	\$ 17,106,728	\$ 16,228,565	\$ 15,936,059	\$ 15,653,958	\$ 15,068,252	\$ 16,422,887	\$ 14,927,374	\$ 15,924,836	\$ 10,043,904	\$ 5,422,250	\$ 1,132,125

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,717	5,127	5,110	5,048	5,126	5,153	5,598	5,324	5,554	3,906	1,649	376
IHBS	3,740	3,971	3,955	3,987	4,014	4,136	4,216	4,057	4,080	3,177	1,185	348

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	361	427	405	386	380	342	374	391	447	339	263	216
IHBS	484	551	549	540	517	468	495	518	644	497	490	394

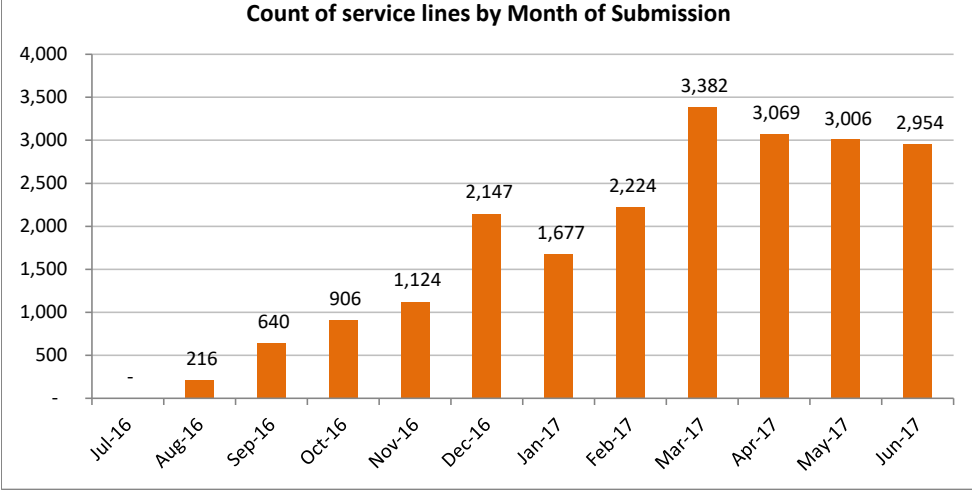
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

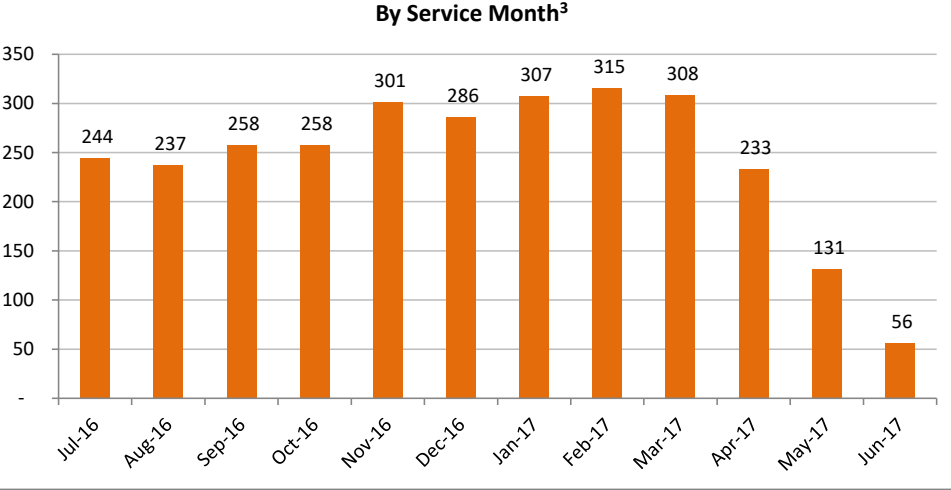
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/24/2017

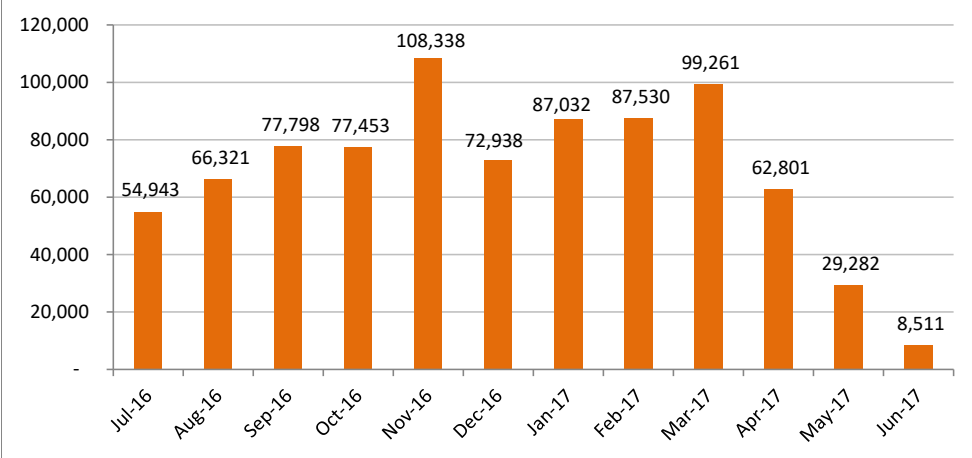
**Approved Service Claims for OOC Katie A. Subclass Members**  
 ▶ The total amount of ICC minutes provided to subclass members is 13,713,699 compared to 1,435,791 for the previous reporting period. This is an increase of 11,277,908 minutes.



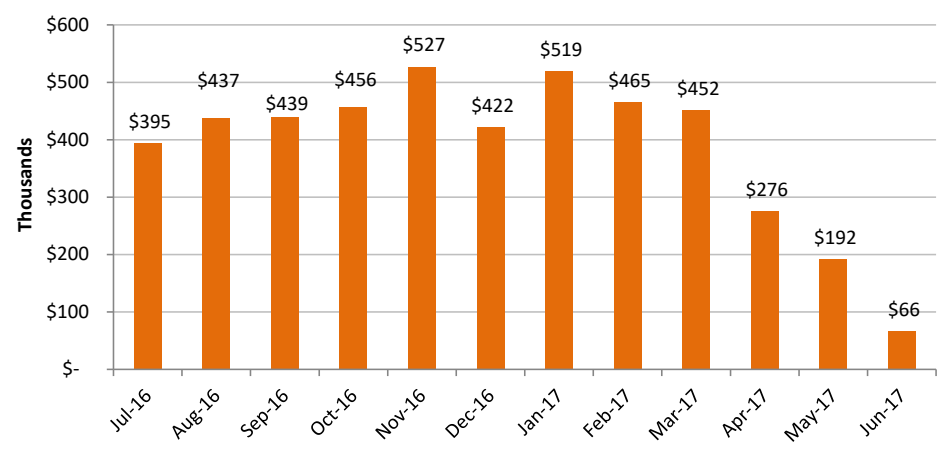
**Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>**



**Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members By Service Month<sup>3</sup>**



**Total Approved Amount for All Services<sup>1</sup> Provided to OOC Katie A. Subclass Members By Service Month<sup>3</sup> in Thousands**

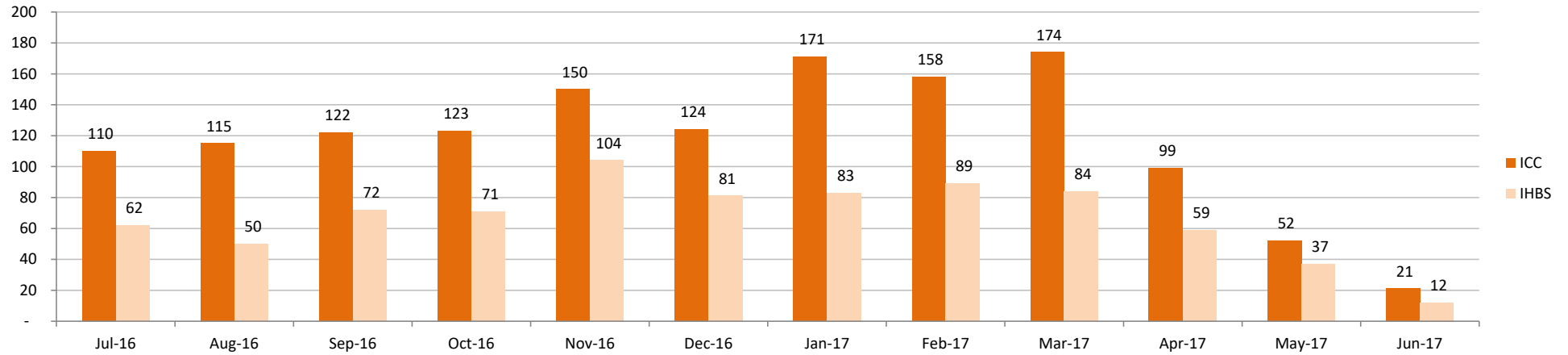


<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.  
<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.  
<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.  
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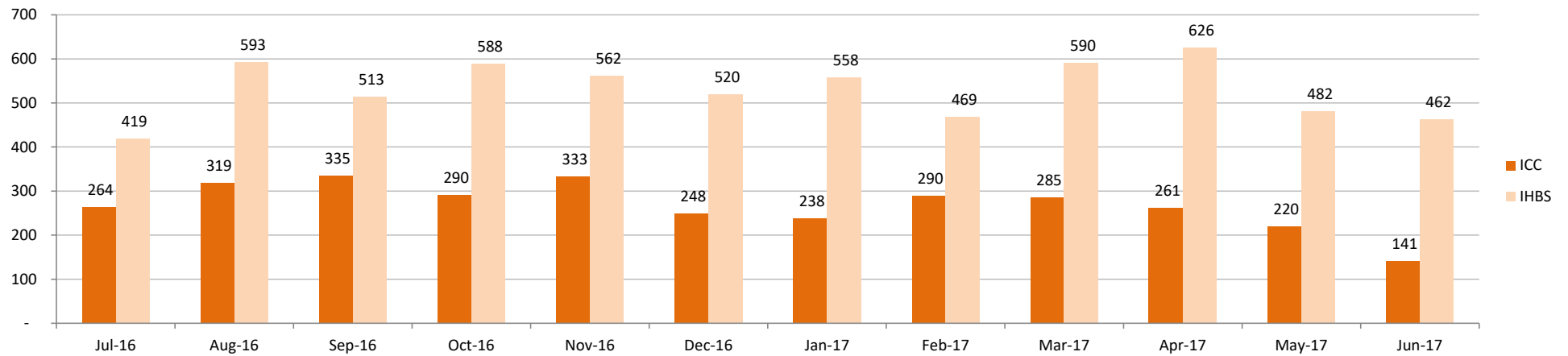
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/24/2017

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



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# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
Claims Submitted with DPI Element "KTA"  
Report Run on 7/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	216	640	906	1,124	2,147	1,677	2,224	3,382	3,069	3,006	2,954

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
244	237	258	258	301	286	307	315	308	233	131	56

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
54,943	66,321	77,798	77,453	108,338	72,938	87,032	87,530	99,261	62,801	29,282	8,511

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 394,668	\$ 436,897	\$ 438,842	\$ 456,065	\$ 527,168	\$ 421,700	\$ 518,765	\$ 465,454	\$ 451,850	\$ 275,997	\$ 191,787	\$ 66,468

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	110	115	122	123	150	124	171	158	174	99	52	21
IHBS	62	50	72	71	104	81	83	89	84	59	37	12

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	264	319	335	290	333	248	238	290	285	261	220	141
IHBS	419	593	513	588	562	520	558	469	590	626	482	462

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# Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 7/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	519	\$ 9,349,750	227,712	493,506	118,063	14,245	45,231	2,495,354	1,289	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,508	38,467	22,996	^	^	^	6,164	-	-	-	-	-	-	-	-
4	Butte*	196	\$ 1,325,946	156,648	70,352	7,539	^	31,580	333,716	^	-	-	-	-	-	-	-
5	Calaveras*	26	\$ 319,173	^	8,562	12,030	^	^	46,514	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	417	\$ 9,767,081	414,714	491,523	337,437	6,938	52,154	2,622,346	1,213	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 289,116	97,978	5,940	3,652	^	^	17,126	-	-	-	-	-	-	-	-
9	El Dorado*	50	\$ 435,174	83,546	6,465	32,524	-	^	81,335	-	-	-	-	-	-	-	-
10	Fresno*	542	\$ 3,998,430	^	3,978	359,985	2,353	34,696	1,145,238	1,714	-	^	-	-	-	-	106
11	Glenn*	42	\$ 211,743	25,462	24,561	1,518	^	^	33,293	-	-	-	-	-	-	-	-
12	Humboldt*	156	\$ 2,844,973	391,104	100,089	72,782	5,943	47,423	431,970	235	-	^	-	^	-	-	^
13	Imperial*	113	\$ 777,426	50,820	2,106	1,716	^	24,051	102,731	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	243	\$ 1,886,936	67,104	32,139	33,254	8,067	33,006	437,147	502	-	-	-	-	-	-	^
16	Kings*	53	\$ 239,951	16,265	11,864	7,209	^	^	62,684	-	-	-	-	-	-	-	-
17	Lake	34	\$ 97,222	^	28,042	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,836	\$ 44,108,903	9,607,728	10,102,677	13,785	30,361	129,242	2,105,061	-	-	-	-	-	-	-	-
20	Madera*	158	\$ 455,935	-	28,269	58,294	^	3,150	122,372	-	-	-	-	-	-	-	-
21	Marin*	78	\$ 654,697	16,722	60,167	23,960	^	3,420	58,383	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 187,074	^	^	^	^	^	28,111	-	-	-	-	-	-	-	-
23	Mendocino	124	\$ 458,176	88,580	117,489	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,072,950	111,027	61,434	16,975	^	^	133,661	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	306	\$ 1,579,705	218,795	403,328	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	\$ 362,836	^	19,027	4,748	^	4,395	34,357	-	-	^	-	-	-	-	-
29	Nevada*	43	\$ 333,101	8,686	15,049	32,619	-	3,686	76,886	-	-	-	-	-	-	-	-
30	Orange*	1,220	\$ 6,358,274	259,356	361,949	195,062	35,559	99,308	1,378,786	^	-	-	-	^	-	-	-
31	Placer*	113	\$ 568,578	70,021	63,730	4,543	-	^	50,225	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,965	\$ 6,754,698	1,162,011	958,368	292,183	5,480	115,809	1,463,493	^	-	^	-	-	-	-	-
34	Sacramento*	525	\$ 3,777,228	564,137	696,317	750,230	3,537	132,855	1,558,666	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,263	\$ 9,220,519	1,857,695	1,406,835	212,647	24,031	94,164	2,793,693	596	^	^	-	^	^	-	^
37	San Diego*	1,511	\$ 11,142,329	599,259	1,686,284	28,203	5,143	125,027	895,866	782	103,290	^	-	^	55	-	^
38	San Francisco*	227	\$ 10,107,506	1,297,284	449,590	26,298	-	^	140,441	-	-	-	-	-	-	-	-
39	San Joaquin*	486	\$ 2,526,285	127,313	179,751	76,107	10,198	35,900	597,992	-	-	-	-	-	-	-	-
40	San Luis Obispo*	257	\$ 3,370,065	815,695	262,315	18,088	3,319	26,502	299,875	-	-	^	-	-	-	-	^
41	San Mateo*	126	\$ 1,979,570	70,598	19,773	46,795	^	17,510	229,649	^	^	^	-	-	-	-	-
42	Santa Barbara*	286	\$ 2,693,372	429,725	249,582	41,987	8,668	28,692	383,395	^	-	^	-	^	-	-	-
43	Santa Clara*	777	\$ 7,688,189	1,573,396	1,196,633	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	80	\$ 935,959	237,360	49,575	^	-	-	^	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 902,442	27,558	95,068	32,774	^	12,473	161,014	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,555	11,486	7,182	2,087	^	^	16,589	-	-	-	-	-	-	-	-
48	Solano*	178	\$ 2,049,061	164,044	136,401	17,793	^	6,110	274,518	^	^	^	-	-	-	-	-
49	Sonoma	186	\$ 888,615	268,836	147,809	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	166	\$ 1,808,896	234,051	119,609	40,544	8,461	10,428	385,571	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	63	\$ 20,915	-	10,953	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 22,792	-	-	^	-	-	9,428	-	-	-	-	-	-	-	-
54	Tulare*	141	\$ 934,120	70,748	69,996	59,436	3,116	15,569	171,646	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 155,971	22,623	2,018	^	^	^	24,505	-	-	-	-	-	-	-	-
56	Ventura*	294	\$ 2,807,479	274,360	157,158	85,089	^	20,220	556,980	-	-	-	-	-	-	-	-
57	Yolo*	63	\$ 322,387	51,651	37,929	5,973	^	^	49,614	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	50	\$ 292,488	^	24,119	9,376	^	5,257	34,698	-	-	-	-	-	-	-	-
<b>Statewide^^</b>		<b>18,373</b>	<b>\$ 158,527,194</b>	<b>21,883,280</b>	<b>20,509,369</b>	<b>3,092,436</b>	<b>195,568</b>	<b>1,179,019</b>	<b>21,885,280</b>	<b>7,043</b>	<b>108,092</b>	<b>38,522</b>	<b>^</b>	<b>286</b>	<b>150</b>	<b>^</b>	<b>978</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017  
Report Run on 7/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	519	\$ 9,349,750	\$ 576,292	\$ 1,017,875	\$ 228,694	\$ 47,163	\$ 206,888	\$ 6,297,722	\$ 269,322	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	30	\$ 142,508	\$ 76,934	\$ 45,992	^	^	^	\$ 13,250	^	^	^	^	^	^	^	^
4	Butte*	196	\$ 1,325,946	\$ 308,314	\$ 130,867	\$ 14,302	^	\$ 137,280	\$ 718,359	^	^	^	^	^	^	^	^
5	Calaveras*	26	\$ 319,173	^	\$ 20,354	\$ 28,920	^	^	\$ 126,695	\$ -	^	^	^	^	^	^	^
6	Colusa*^																
7	Contra Costa*	417	\$ 9,767,081	\$ 1,219,945	\$ 948,973	\$ 676,911	\$ 28,943	\$ 263,349	\$ 6,377,763	\$ 141,353	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	19	\$ 289,116	\$ 218,492	\$ 10,728	\$ 6,534	^	^	\$ 37,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	50	\$ 435,174	\$ 178,140	\$ 13,749	\$ 69,019	^	^	\$ 172,481	\$ -	^	^	^	^	^	^	^
10	Fresno*	542	\$ 3,998,430	^	\$ 8,117	\$ 729,387	\$ 10,559	\$ 181,276	\$ 2,787,904	\$ 162,042	^	^	^	^	^	^	87,565
11	Glenn*	42	\$ 211,743	\$ 67,045	\$ 50,465	\$ 3,165	^	^	\$ 87,875	\$ -	^	^	^	^	^	^	^
12	Humboldt*	156	\$ 2,844,973	\$ 970,979	\$ 214,718	\$ 155,191	\$ 22,864	\$ 189,821	\$ 1,140,730	\$ 18,544	^	^	^	^	^	^	^
13	Imperial*	113	\$ 777,426	\$ 192,924	\$ 6,386	\$ 5,171	^	^	\$ 397,602	\$ -	\$ -	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	243	\$ 1,886,936	\$ 198,656	\$ 78,645	\$ 78,870	\$ 34,395	\$ 180,584	\$ 1,267,637	\$ 46,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	53	\$ 239,951	\$ 38,222	\$ 18,234	\$ 13,003	^	^	\$ 146,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	34	\$ 97,222	^	\$ 58,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	4,836	\$ 44,108,903	\$ 21,668,689	\$ 17,697,533	\$ 25,323	\$ 70,339	\$ 472,722	\$ 4,174,297	\$ -	^	^	^	^	^	^	^
20	Madera*	158	\$ 455,935	\$ -	\$ 52,920	\$ 113,673	^	^	\$ 14,270	\$ 273,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	78	\$ 654,697	\$ 47,270	\$ 244,568	\$ 49,130	^	^	\$ 32,591	\$ 276,558	^	^	^	^	^	^	^
22	Mariposa*	31	\$ 187,074	^	^	^	^	^	\$ 110,904	\$ -	^	^	^	^	^	^	^
23	Mendocino	124	\$ 458,176	\$ 209,217	\$ 248,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	160	\$ 1,072,950	\$ 380,620	\$ 139,100	\$ 40,284	^	^	\$ 456,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono^																
27	Monterey	306	\$ 1,579,705	\$ 711,479	\$ 868,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	31	\$ 362,836	^	\$ 88,935	\$ 22,124	^	\$ 28,801	\$ 149,570	\$ -	^	^	^	^	^	^	^
29	Nevada*	43	\$ 333,101	\$ 22,725	\$ 30,481	\$ 65,867	\$ -	\$ 17,601	\$ 196,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,220	\$ 6,358,274	\$ 501,889	\$ 731,261	\$ 479,846	\$ 180,464	\$ 459,893	\$ 3,966,087	^	^	^	^	^	^	^	^
31	Placer*	113	\$ 568,578	\$ 224,863	\$ 195,274	\$ 7,493	^	^	\$ 132,807	\$ -	\$ -	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	1,965	\$ 6,754,698	\$ 1,637,392	\$ 1,272,122	\$ 629,463	\$ 18,337	\$ 583,685	\$ 2,599,416	^	^	^	^	^	^	^	^
34	Sacramento*	525	\$ 3,777,228	\$ 641,646	\$ 575,176	\$ 588,820	\$ 8,387	\$ 291,337	\$ 1,671,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,263	\$ 9,220,519	\$ 2,463,076	\$ 1,491,534	\$ 407,579	\$ 89,577	\$ 332,899	\$ 4,031,829	\$ 21,594	^	^	^	^	^	^	^
37	San Diego*	1,511	\$ 11,142,329	\$ 1,641,452	\$ 3,588,511	\$ 55,957	\$ 21,328	\$ 637,879	\$ 2,396,575	\$ 77,752	^	^	^	^	71,187	^	^
38	San Francisco*	227	\$ 10,107,506	\$ 7,379,540	\$ 1,895,542	\$ 104,597	^	^	\$ 707,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	486	\$ 2,526,285	\$ 301,702	\$ 338,554	\$ 151,261	\$ 26,801	\$ 169,770	\$ 1,431,516	\$ -	^	^	^	^	^	^	^
40	San Luis Obispo*	257	\$ 3,370,065	\$ 1,648,591	\$ 658,948	\$ 64,480	\$ 6,964	\$ 114,704	\$ 834,726	\$ -	^	^	^	^	^	^	^
41	San Mateo*	126	\$ 1,979,570	\$ 160,184	\$ 78,774	\$ 129,764	^	\$ 142,530	\$ 784,190	^	^	^	^	^	^	^	^
42	Santa Barbara*	286	\$ 2,693,372	\$ 977,167	\$ 498,087	\$ 90,908	\$ 34,602	\$ 176,479	\$ 888,398	^	^	^	^	^	^	^	^
43	Santa Clara*	777	\$ 7,688,189	\$ 4,833,208	\$ 2,854,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	80	\$ 935,959	\$ 760,886	\$ 175,073	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	76	\$ 902,442	\$ 76,260	\$ 260,513	\$ 83,861	^	\$ 41,804	\$ 430,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 147,555	\$ 46,747	\$ 20,851	\$ 6,344	^	^	\$ 67,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	178	\$ 2,049,061	\$ 439,622	\$ 405,288	\$ 53,260	^	\$ 48,478	\$ 1,024,136	^	^	^	^	^	^	^	^
49	Sonoma	186	\$ 888,615	\$ 595,484	\$ 293,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	166	\$ 1,808,896	\$ 463,607	\$ 209,997	\$ 101,826	\$ 24,836	\$ 55,418	\$ 892,669	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	63	\$ 20,915	\$ -	\$ 20,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	19	\$ 22,792	\$ -	\$ -	^	^	^	\$ 21,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	141	\$ 934,120	\$ 179,291	\$ 135,552	\$ 116,554	\$ 11,570	\$ 68,675	\$ 422,477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	20	\$ 155,971	\$ 69,000	\$ 4,765	^	^	^	\$ 74,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	294	\$ 2,807,479	\$ 682,309	\$ 298,840	\$ 174,717	^	\$ 116,083	\$ 1,534,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	63	\$ 322,387	\$ 99,955	\$ 70,062	\$ 12,094	^	^	\$ 130,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	50	\$ 292,488	^	\$ 71,472	\$ 28,503	^	\$ 37,908	\$ 136,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>18,373</b>	<b>\$ 158,527,194</b>	<b>\$ 53,101,596</b>	<b>\$ 38,172,670</b>	<b>\$ 5,637,023</b>	<b>\$ 751,630</b>	<b>\$ 5,294,530</b>	<b>\$ 49,482,281</b>	<b>\$ 800,374</b>	<b>\$ 2,543,175</b>	<b>\$ 1,519,356</b>	<b>^</b>	<b>\$ 96,405</b>	<b>\$ 219,247</b>	<b>^</b>	<b>\$ 795,522</b>

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\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 7/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	519	\$ 9,349,750	111	244	196	37	109	372	43	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,508	17	28	^	^	^	12	-	-	-	-	-	-	-	-
4	Butte*	196	\$ 1,325,946	55	112	41	^	47	133	^	-	-	-	-	-	-	-
5	Calaveras*	26	\$ 319,173	^	21	16	^	^	23	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	417	\$ 9,767,081	76	317	278	26	125	357	33	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 289,116	14	16	15	^	^	16	-	-	-	-	-	-	-	-
9	El Dorado*	50	\$ 435,174	29	33	40	-	^	48	-	-	-	-	-	-	-	-
10	Fresno*	542	\$ 3,998,430	^	49	447	17	227	495	50	-	^	-	-	-	-	22
11	Glenn*	42	\$ 211,743	27	39	15	^	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	156	\$ 2,844,973	53	119	82	24	77	141	12	-	^	^	^	-	^	^
13	Imperial*	113	\$ 777,426	69	18	17	^	85	101	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	243	\$ 1,886,936	107	140	109	24	109	228	18	-	-	-	-	-	-	^
16	Kings*	53	\$ 239,951	20	36	35	^	^	38	-	-	-	-	-	-	-	-
17	Lake	34	\$ 97,222	^	33	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,836	\$ 44,108,903	4,174	4,065	126	97	458	1,387	-	-	-	-	-	-	-	-
20	Madera*	158	\$ 455,935	-	30	98	^	13	146	-	-	-	-	-	-	-	-
21	Marin*	78	\$ 654,697	23	63	36	^	13	53	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 187,074	^	^	^	^	^	30	-	-	-	-	-	-	-	-
23	Mendocino	124	\$ 458,176	69	118	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,072,950	50	65	55	^	^	152	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	306	\$ 1,579,705	199	217	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	\$ 362,836	^	12	16	^	15	24	-	-	^	-	-	-	-	-
29	Nevada*	43	\$ 333,101	17	27	42	-	12	40	-	-	-	-	-	-	-	-
30	Orange*	1,220	\$ 6,358,274	381	578	434	104	254	854	^	-	-	-	^	-	-	-
31	Placer*	113	\$ 568,578	64	100	19	-	^	29	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,965	\$ 6,754,698	579	1,400	380	28	470	1,006	^	-	^	-	-	-	-	-
34	Sacramento*	525	\$ 3,777,228	239	402	372	28	223	404	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,263	\$ 9,220,519	584	1,037	281	56	324	882	20	^	^	-	^	^	-	^
37	San Diego*	1,511	\$ 11,142,329	575	1,227	97	39	379	613	47	223	^	-	^	19	-	^
38	San Francisco*	227	\$ 10,107,506	188	189	36	-	^	61	-	-	-	-	-	-	-	-
39	San Joaquin*	486	\$ 2,526,285	159	271	224	31	111	336	-	-	^	-	-	-	-	-
40	San Luis Obispo*	257	\$ 3,370,065	196	227	60	13	48	120	-	-	^	-	-	-	-	^
41	San Mateo*	126	\$ 1,979,570	33	54	82	^	50	102	^	^	^	^	-	-	-	-
42	Santa Barbara*	286	\$ 2,693,372	116	217	96	31	61	134	^	-	^	-	^	-	-	-
43	Santa Clara*	777	\$ 7,688,189	657	772	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	80	\$ 935,959	79	54	^	-	-	^	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 902,442	22	60	52	^	35	59	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 147,555	17	19	13	^	^	24	-	-	-	-	-	-	-	-
48	Solano*	178	\$ 2,049,061	74	145	82	^	26	120	^	^	^	-	-	-	-	-
49	Sonoma	186	\$ 888,615	133	174	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	166	\$ 1,808,896	76	93	75	19	74	154	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	63	\$ 20,915	-	63	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 22,792	-	-	^	-	-	18	-	-	-	-	-	-	-	-
54	Tulare*	141	\$ 934,120	44	112	99	15	40	118	-	-	-	-	-	-	-	-
55	Tuolumne*	20	\$ 155,971	13	14	^	^	^	20	-	-	-	-	-	-	-	-
56	Ventura*	294	\$ 2,807,479	71	192	168	^	81	231	-	-	-	-	-	-	-	-
57	Yolo*	63	\$ 322,387	33	42	14	^	^	21	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	50	\$ 292,488	^	32	16	^	12	26	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>18,373</b>	<b>\$ 158,527,194</b>	<b>9,500</b>	<b>13,306</b>	<b>4,302</b>	<b>660</b>	<b>3,568</b>	<b>9,196</b>	<b>252</b>	<b>238</b>	<b>51</b>	<b>^</b>	<b>16</b>	<b>30</b>	<b>^</b>	<b>45</b>

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals