

X INFORMATION

TAB SECTION: **D**

___ ACTION REQUIRED:

DATE OF MEETING: 06/19/13

PREPARED BY: Narkesia Swanigan

DATE MATERIAL
PREPARED: 05/15/13

AGENDA ITEM: Update: Behavioral Health Service Needs Plan

ENCLOSURES:

- Draft Medicaid Benefit Plan Options Analysis Cover Letter
- Draft Medicaid Benefit Plan Options Analysis
- Behavioral Health Stakeholder Update

OTHER MATERIAL RELATED TO ITEM:

ISSUE:

At the April Healthcare Reform (HCR) Committee meeting Rollin Ives from the Department of Health Care Services (DHCS), provided a general overview of DHCS recent developments of California's Behavioral Health Service Needs Plan (Service Plan). The DHCS provided an outline of the Service Plan to the Centers for Medicare and Medicaid Services (CMS) in October 2012 and asked for an extension in submitting the Service Plan. CMS granted the extension until April 1, 2013. On April 1st the DHCS submitted a Draft Medicaid Benefit Plan Options Analysis (Options Analysis) in place of the Service Plan. The Options Analysis serves as an indication of work products the State is using to help the DHCS come to a final decision. The Options Analysis also provides California's decision makers and stakeholders information regarding the expansion. CMS is currently reviewing selective assumptions in the Options Analysis.

The Governor's Budget May Revision (see Tab D enclosure) proposes a state-based approach to the optional expansion of health care through the Affordable Care Act. Jaye Vanderhurst, LCSW, Napa County Mental Health Director and Joseph Robinson, LCSW, CADC, California Association of Social Rehabilitation Agencies, members of the HCR committee will provide an update on the Service Plan progress to date.