Katie A. Specialty Mental Health Services Report - Fiscal Year 2015/2016

Report run on 3/29/2016

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ► The number of subclass members for this reporting period is 11,784 statewide.
- ►Total approved amount to date is $74,890,776 statewide.
- ►The total amount of ICC minutes provided to subclass members to date is 10,423,355 statewide.
- ►The total amount of IHBS minutes provided to subclass members to date is 11,103,531 statewide.
- ► The number of subclass members that have received ICC to date is 7,451.
- ► The number of subclass members that have received IHBS to date is 5,718 statewide.
- ►The total number of counties with approved claims for ICC and/or IHBS was 52.
- ►The total number of counties using the KTA Demonstration Project Identifier was 50.

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Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: March 29, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2015. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2015, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 3/29/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
--- [3]	8,352	29,821	50,495	80,690	64,164	63,872	81,951	53,128	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
7,804	7,502	7,265	6,841	6,412	5,533	4,130	762	239	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
3,514,923	3,346,209	3,550,159	3,844,075	3,162,529	2,579,874	1,457,090	64,478	7,548	-	-	-

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 13,403,337	$ 12,227,402	$ 11,968,417	$ 11,867,743	$ 10,035,638	$ 8,643,598	$ 5,711,268	$ 899,653	$ 133,720	$ -	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	4,246	4,061	3,984	3,864	3,599	3,213	2,240	229	46	-	-	-
IHBS	3,471	3,370	3,324	3,244	2,967	2,709	1,939	116	13	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	398	399	421	446	433	373	318	170	133	-	-	-
IHBS	508	492	542	627	519	497	375	188	106	-	-	-

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

[3] *There were no Katie A. Subclass member claims submitted in July of 2015. Providers were informed to delay submissions until new rate tables were approved.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 3/29/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
---[4]	254	544	1,395	2,171	1,809	1,607	2,276	1,196	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
195	187	204	198	213	154	126	51	12	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
60,654	66,964	73,307	86,494	64,784	35,662	18,534	3,704	48	-	-	-

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 309,634	$ 287,576	$ 333,748	$ 353,111	$ 342,652	$ 259,225	$ 144,324	$ 51,577	$ 5,447	$ -	$ -	$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	90	82	81	83	86	62	47	^	^	-	-	-
IHBS	50	55	53	49	50	31	23	^	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	242	394	423	506	386	328	254	228	48	-	-	-
IHBS	777	630	736	908	631	495	286	170	-	-	-	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[4] There were no Katie A. Subclass member claims submitted in July of 2015. Providers were informed to delay submissions until new rate tables were approved.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2015 - March 2016

Report Run on 3/29/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	510	$ 6,257,588	161,646	238,475	253,697	4,607	29,051	2,046,085	1,314	^	^	-	^	^	-	362
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 60,573	18,077	7,604	2,842	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	120	$ 922,689	120,034	48,657	4,169	^	26,641	194,358	^	^	-	-	-	-	-	-
5	Calaveras*	24	$ 62,103	^	4,511	8,987	^	^	9,591	-	-	-	-	-	-	-	-
6	Colusa*	14	$ 47,065	^	^	^	^	^	15,350	-	-	-	-	-	-	-	-
7	Contra Costa*	358	$ 5,423,996	382,268	412,002	362,892	5,469	42,117	1,501,333	603	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	15,445	1,777	6,039	-	^	22,571	-	-	-	-	-	-	-	-
10	Fresno*	473	$ 1,540,574	46,427	17,073	119,723	^	12,102	490,274	312	-	^	-	-	-	-	^
11	Glenn*	29	$ 179,339	46,561	13,460	3,618	^	^	16,611	-	-	-	-	-	-	-	-
12	Humboldt*	57	$ 523,580	^	52,774	6,086	^	5,066	74,039	-	-	-	-	-	^	-	-
13	Imperial*	99	$ 496,370	32,976	5,877	2,183	^	13,402	50,300	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	150	$ 934,257	25,626	17,265	3,282	3,612	15,334	200,506	346	-	^	-	-	-	-	-
16	Kings*	38	$ 126,075	16,048	1,871	5,141	^	3,313	25,018	-	-	-	-	-	-	-	-
17	Lake	31	$ 25,264	^	8,281	1,379	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,398	$ 26,751,503	5,674,756	6,081,907	3,932,486	2,315	46,049	3,604,768	-	-	-	-	-	-	-	-
20	Madera*	127	$ 211,294	-	^	27,671	^	^	62,237	-	-	-	-	-	-	-	-
21	Marin*	26	$ 122,585	^	10,843	5,472	-	^	14,543	-	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	53	$ 138,275	44,066	31,973	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	111	$ 616,160	^	27,715	14,005	^	^	93,670	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	259	$ 1,258,961	200,198	377,836	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	28	$ 140,492	^	10,741	2,110	-	^	18,038	-	-	-	-	-	-	-	-
29	Nevada*	41	$ 230,169	7,399	11,615	18,224	^	2,461	55,719	-	-	-	-	-	-	-	-
30	Orange*	888	$ 3,793,370	93,672	168,888	155,843	23,242	64,987	911,142	^	-	-	-	-	-	-	-
31	Placer*	38	$ 87,676	^	^	^	^	^	32,786	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,032	$ 2,280,284	162,617	177,974	262,141	3,197	59,187	953,769	-	6	^	-	-	-	-	-
34	Sacramento*	387	$ 447,126	222,190	334,461	791,466	^	286,543	1,124,918	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	616	$ 575,809	801,817	454,958	172,750	4,402	39,905	1,353,700	^	^	^	-	-	^	-	^
37	San Diego*	713	$ 4,614,939	102,627	338,799	76,929	1,996	75,682	525,275	480	77,548	^	-	^	-	-	^
38	San Francisco*	246	$ 6,635,263	1,047,301	405,002	271,349	^	5,657	953,569	-	-	-	-	-	-	-	-
39	San Joaquin*	238	$ 949,876	61,988	65,225	62,562	5,498	17,997	219,832	^	-	^	-	-	-	-	-
40	San Luis Obispo*	132	$ 1,770,933	431,616	107,211	28,336	^	17,931	209,938	-	-	^	-	-	-	-	^
41	San Mateo*	94	$ 866,744	58,862	24,929	11,234	^	10,754	97,809	^	-	^	-	-	-	-	-
42	Santa Barbara*	135	$ 1,171,655	63,042	107,624	47,657	^	22,191	286,786	-	-	-	-	^	-	-	-
43	Santa Clara*	428	$ 249,101	673,659	480,706	354,503	-	-	373,647	-	-	-	-	-	-	-	-
44	Santa Cruz*	89	$ 822,259	133,897	40,975	23,796	^	^	95,508	-	-	^	-	-	-	-	-
45	Shasta*	68	$ 643,286	17,886	72,078	22,230	^	11,733	90,575	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	$ 81,832	^	^	^	-	^	10,837	-	-	-	-	-	-	-	-
48	Solano*	103	$ 1,152,230	56,941	47,957	11,727	^	4,651	202,863	^	^	^	-	-	-	-	-
49	Sonoma^																
50	Stanislaus*	115	$ 713,393	25,275	18,171	26,150	^	5,588	180,221	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	21	$ 3,781	-	2,055	2,055	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	$ 35,939	-	-	^	-	^	14,993	-	-	-	-	-	-	-	-
54	Tulare*	107	$ 628,960	57,128	42,192	32,910	^	12,261	116,211	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	177	$ 679,705	31,542	30,404	28,391	-	20,150	174,014	-	-	-	-	-	-	-	-
57	Yolo*	22	$ 52,973	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	32	$ 232,797	-	^	18,293	^	6,849	30,238	-	-	-	-	-	-	-	-
Statewide^^		**11,784**	**$ 74,890,776**	**11,103,531**	**10,423,355**	**7,196,066**	**81,382**	**882,501**	**16,602,825**	**3,559**	**80,947**	**15,954**	**^**	**^**	**^**	**-**	**566**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2015 - March 2016

Report Run on 3/29/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	510	$ 6,257,588	$ 352,781	$ 418,124	$ 467,031	$ 15,938	$ 111,836	$ 4,772,584	$ 127,348	^	^	$ -	^	^	$ -	$ 289,319
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	20	$ 60,573	$ 36,153	$ 15,208	$ 5,683	^	^	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	120	$ 922,689	$ 239,568	$ 92,852	$ 8,083	^	$ 119,110	$ 440,942	^	^	$ -	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	24	$ 62,103	^	$ 10,962	$ 21,838	^	^	$ 25,416	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	14	$ 47,065	^	^	^	^	^	$ 40,063	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	358	$ 5,423,996	$ 954,685	$ 679,188	$ 612,020	$ 25,942	$ 200,153	$ 3,530,974	$ 69,499	^	^	^	^	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	$ 32,898	$ 3,453	$ 12,469	$ -	^	$ 45,206	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	473	$ 1,540,574	$ 108,936	$ 12,288	$ 221,494	^	$ 68,743	$ 1,176,921	$ 28,067	$ -	^	$ -	$ -	$ -	$ -	^
11	Glenn*	29	$ 179,339	$ 122,869	$ 27,996	$ 7,526	^	^	$ 43,913	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	57	$ 523,580	^	$ 114,520	$ 13,207	^	$ 21,445	$ 204,952	$ -	$ -	$ -	$ -	$ -	^	$ -	$ -
13	Imperial*	99	$ 496,370	$ 142,685	$ 19,013	$ 7,379	^	$ 108,154	$ 219,828	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Inyo*^																
15	Kern*	150	$ 934,257	$ 80,903	$ 46,159	$ 8,428	$ 17,527	$ 94,253	$ 617,185	$ 23,036	$ -	^	$ -	$ -	$ -	$ -	$ -
16	Kings*	38	$ 126,075	$ 37,713	$ 3,404	$ 9,356	^	$ 13,574	$ 58,793	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	31	$ 25,264	^	$ 16,580	$ 2,762	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,398	$ 26,751,503	$ 13,449,904	$ 11,072,231	$ 7,072,320	$ 8,800	$ 222,851	$ 8,664,505	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	127	$ 211,294	$ -	^	$ 53,959	^	^	$ 139,309	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	26	$ 122,585	^	$ 38,833	$ 15,500	$ -	^	$ 59,517	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*^																
23	Mendocino	53	$ 138,275	$ 81,731	$ 56,544	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	111	$ 616,160	^	$ 101,865	$ 52,685	^	^	$ 395,706	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	259	$ 1,258,961	$ 529,910	$ 729,052	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	28	$ 140,492	^	$ 47,043	$ 9,875	$ -	^	$ 56,282	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	41	$ 230,169	$ 19,310	$ 23,462	$ 36,452	^	$ 11,861	$ 142,445	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	888	$ 3,793,370	$ 172,484	$ 323,828	$ 361,343	$ 121,453	$ 309,204	$ 2,549,470	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	38	$ 87,676	^	^	^	^	^	$ 77,264	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,032	$ 2,280,284	$ 138,287	$ 158,838	$ 511,396	$ 9,797	$ 276,649	$ 1,229,415	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	387	$ 447,126	$ 44,125	$ 61,007	$ 110,734	^	$ 36,963	$ 223,111	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	616	$ 575,809	$ 23,041	$ 54,715	$ 88,245	$ 12,071	$ 82,214	$ 219,087	^	^	^	$ -	$ -	^	$ -	^
37	San Diego*	713	$ 4,614,939	$ 276,847	$ 705,859	$ 158,840	$ 8,274	$ 368,871	$ 1,352,524	$ 27,027	$ 1,773,589	^	$ -	^	$ -	$ -	^
38	San Francisco*	246	$ 6,635,263	$ 4,380,154	$ 1,233,874	$ 838,414	^	$ 46,321	$ 3,957,924	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	238	$ 949,876	$ 145,126	$ 108,716	$ 111,268	$ 15,775	$ 99,588	$ 518,241	^	$ -	^	$ -	$ -	$ -	$ -	$ -
40	San Luis Obispo*	132	$ 1,770,933	$ 858,936	$ 254,518	$ 77,889	^	$ 91,778	$ 554,895	$ -	$ -	^	$ -	$ -	$ -	$ -	^
41	San Mateo*	94	$ 866,744	$ 140,606	$ 65,400	$ 37,376	^	$ 76,472	$ 339,595	^	$ -	^	$ -	$ -	$ -	$ -	$ -
42	Santa Barbara*	135	$ 1,171,655	$ 152,162	$ 225,137	$ 98,884	^	$ 112,762	$ 719,316	$ -	$ -	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	428	$ 249,101	$ 142,661	$ 106,440	$ 97,406	$ -	$ -	$ 119,859	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	89	$ 822,259	$ 414,404	$ 124,428	$ 68,760	^	^	$ 237,481	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	68	$ 643,286	$ 59,746	$ 192,449	$ 58,945	^	$ 42,309	$ 279,992	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	21	$ 81,832	^	^	^	$ -	^	$ 41,608	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano*	103	$ 1,152,230	$ 151,057	$ 144,987	$ 34,646	^	$ 35,773	$ 718,712	^	^	^	$ -	$ -	$ -	$ -	$ -
49	Sonoma^																
50	Stanislaus*	115	$ 713,393	$ 64,450	$ 40,082	$ 73,011	^	$ 29,795	$ 442,569	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	21	$ 3,781	$ -	$ 3,781	$ 3,781	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	31	$ 35,939	$ -	$ -	^	$ -	^	$ 33,799	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	107	$ 628,960	$ 142,857	$ 79,744	$ 62,533	^	$ 54,108	$ 282,439	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	177	$ 679,705	$ 58,465	$ 56,447	$ 46,597	$ -	$ 96,337	$ 421,859	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*	22	$ 52,973	^	^	^	$ -	^	^	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	32	$ 232,797	$ -	^	$ 53,809	^	$ 48,565	$ 116,601	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**11,784**	**$ 74,890,776**	**$ 24,016,510**	**$ 17,540,688**	**$ 11,560,326**	**$ 322,825**	**$ 2,833,200**	**$ 35,179,299**	**$ 325,012**	**$ 1,838,959**	**$ 682,470**	**^**	**^**	**^**	**$ -**	**$ 425,311**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2015 - March 2016

Report Run on 3/29/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	510	$ 6,257,588	86	199	305	27	90	476	38	^	^	-	^	^	-	15
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 60,573	14	16	14	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	120	$ 922,689	49	69	30	^	36	96	^	^	-	-	-	-	-	-
5	Calaveras*	24	$ 62,103	^	14	16	^	^	19	-	-	-	-	-	-	-	-
6	Colusa*	14	$ 47,065	^	^	^	^	^	13	-	-	-	-	-	-	-	-
7	Contra Costa*	358	$ 5,423,996	102	312	328	18	115	292	20	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	14	22	27	-	^	35	-	-	-	-	-	-	-	-
10	Fresno*	473	$ 1,540,574	121	72	332	^	148	422	14	-	^	-	-	-	-	^
11	Glenn*	29	$ 179,339	26	24	15	^	^	26	-	-	-	-	-	-	-	-
12	Humboldt*	57	$ 523,580	^	48	19	^	19	51	-	-	-	-	-	^	-	-
13	Imperial*	99	$ 496,370	83	31	22	^	67	82	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	150	$ 934,257	47	85	22	15	80	135	13	-	^	-	-	-	-	-
16	Kings*	38	$ 126,075	15	16	30	^	13	32	-	-	-	-	-	-	-	-
17	Lake	31	$ 25,264	^	31	12	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,398	$ 26,751,503	3,096	2,994	2,399	17	80	2,832	-	-	-	-	-	-	-	-
20	Madera*	127	$ 211,294	-	^	91	^	^	122	-	-	-	-	-	-	-	-
21	Marin*	26	$ 122,585	^	17	22	-	^	20	-	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	53	$ 138,275	43	44	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	111	$ 616,160	^	39	49	^	^	105	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	259	$ 1,258,961	151	212	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	28	$ 140,492	^	14	12	-	^	23	-	-	-	-	-	-	-	-
29	Nevada*	41	$ 230,169	12	28	35	^	12	37	-	-	-	-	-	-	-	-
30	Orange*	888	$ 3,793,370	90	212	429	87	209	849	^	-	-	-	-	-	-	-
31	Placer*	38	$ 87,676	^	^	^	^	^	31	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,032	$ 2,280,284	71	337	367	17	362	840	-	-	^	-	-	-	-	-
34	Sacramento*	387	$ 447,126	117	218	343	^	179	334	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	616	$ 575,809	317	461	370	18	196	550	^	^	^	-	-	^	-	^
37	San Diego*	713	$ 4,614,939	165	428	260	18	327	501	43	214	^	-	^	-	-	^
38	San Francisco*	246	$ 6,635,263	189	196	201	^	22	233	-	-	-	-	-	-	-	-
39	San Joaquin*	238	$ 949,876	62	115	208	20	97	198	^	-	^	-	-	-	-	-
40	San Luis Obispo*	132	$ 1,770,933	89	113	91	^	51	120	-	-	^	-	-	-	-	^
41	San Mateo*	94	$ 866,744	37	69	38	^	30	62	^	-	^	-	-	-	-	-
42	Santa Barbara*	135	$ 1,171,655	38	102	102	^	61	112	-	-	-	-	^	-	-	-
43	Santa Clara*	428	$ 249,101	359	415	331	-	-	266	-	-	-	-	-	-	-	-
44	Santa Cruz*	89	$ 822,259	74	62	54	^	^	65	-	-	^	-	-	-	-	-
45	Shasta*	68	$ 643,286	21	58	43	^	41	59	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	$ 81,832	^	^	^	-	^	21	-	-	-	-	-	-	-	-
48	Solano*	103	$ 1,152,230	34	64	62	^	30	94	^	^	^	-	-	-	-	-
49	Sonoma^																
50	Stanislaus*	115	$ 713,393	30	37	61	^	55	101	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	21	$ 3,781	-	21	21	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	$ 35,939	-	-	^	-	^	31	-	-	-	-	-	-	-	-
54	Tulare*	107	$ 628,960	40	89	73	^	39	92	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	177	$ 679,705	39	100	75	-	31	141	-	-	-	-	-	-	-	-
57	Yolo*	22	$ 52,973	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	32	$ 232,797	-	^	25	^	21	26	-	-	-	-	-	-	-	-
Statewide^^		**11,784**	**$ 74,890,776**	**5,718**	**7,451**	**6,987**	**337**	**2,502**	**9,605**	**146**	**223**	**46**	**^**	**^**	**^**	**-**	**28**

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services

2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system

2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS

3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members

4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims

- These service modifiers indicated Telephone or Community
- The claiming policy has been updated as follows:

  "ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."

5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals