Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 5/18/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ► The number of subclass members for this reporting period is 14,728 (statewide).
- ►Total approved amount to date is $128,750,021 (statewide).
- ►The total amount of ICC minutes provided to subclass members to date is 16,253,703 (statewide).
- ►The total amount of IHBS minutes provided to subclass members to date is 17,164,355 (statewide).
- ► The number of subclass members that have received ICC to date is 9,601 (statewide).
- ► The number of subclass members that have received IHBS to date is 7,411 (statewide).
- ►The total number of counties with approved claims for ICC and/or IHBS is 52.
- ►The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
623	13,077	37,198	67,346	45,080	55,221	82,239	69,403	64,263	81,416	77,971	91,130

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
7,635	7,913	8,096	7,828	7,601	7,170	6,768	6,847	6,515	5,029	2,698	523

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
3,355,476	3,812,018	3,419,716	3,271,225	3,491,448	3,759,666	3,214,972	3,184,260	3,113,894	1,906,216	853,575	35,592

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
$ 13,206,968	$ 13,624,891	$ 14,194,134	$ 13,087,310	$ 13,300,686	$ 13,357,378	$ 11,233,228	$ 11,802,611	$ 11,244,724	$ 7,895,381	$ 5,243,256	$ 559,454

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
ICC	4,049	4,259	4,316	4,202	4,128	4,035	3,784	3,923	3,792	2,752	1,316	119
IHBS	3,365	3,486	3,560	3,470	3,463	3,357	3,063	3,123	3,042	2,204	871	77

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
ICC	366	413	388	384	406	423	422	401	405	328	275	162
IHBS	523	567	473	458	502	583	506	497	499	440	534	181

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
^	345	1,064	1,705	868	1,466	2,124	1,985	1,608	2,285	2,260	2,611

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
218	185	203	200	217	218	225	203	205	168	102	26

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
112,464	76,378	58,767	68,130	74,048	94,001	68,872	59,794	59,386	33,069	25,985	2,294

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
$ 416,738	$ 320,399	$ 333,501	$ 310,182	$ 373,624	$ 408,114	$ 385,382	$ 365,230	$ 335,625	$ 253,907	$ 213,272	$ 37,388

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
ICC	98	81	92	88	87	93	91	85	91	66	40	^
IHBS	78	49	51	59	57	56	52	42	49	39	24	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
ICC	465	349	237	377	406	476	372	386	360	331	368	211
IHBS	858	982	725	593	680	887	673	642	544	288	469	171

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months May 2015 - April 2016

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	604	$ 9,707,834	244,349	370,334	377,826	7,027	45,785	2,998,339	1,762	^	^	-	^	^	^	611
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	$ 101,961	29,782	12,528	4,143	^	^	3,478	-	-	-	-	-	-	-	-
4	Butte*	152	$ 1,469,748	191,995	78,663	8,004	3,177	41,741	316,534	^	^	-	-	-	-	-	-
5	Calaveras*	26	$ 93,031	^	8,040	12,278	^	^	15,180	-	-	-	-	-	-	-	-
6	Colusa*	18	$ 81,172	^	^	^	^	^	25,614	-	-	-	-	-	-	-	-
7	Contra Costa*	417	$ 8,833,083	581,854	599,979	542,990	8,345	64,741	2,308,956	1,001	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	38	$ 172,266	28,724	2,837	12,009	-	^	40,426	-	-	-	-	-	-	-	-
10	Fresno*	578	$ 3,389,154	114,419	39,825	283,467	1,209	24,646	1,031,104	1,251	^	^	-	-	-	-	173
11	Glenn*	36	$ 249,636	61,219	18,039	4,482	^	^	26,408	-	-	-	-	-	-	-	-
12	Humboldt*	71	$ 1,286,262	194,901	92,582	12,515	^	11,143	176,580	^	-	-	-	-	^	-	-
13	Imperial*	119	$ 708,766	44,815	7,985	2,728	^	18,872	73,946	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	190	$ 1,352,023	33,811	25,867	5,247	6,481	20,482	289,409	519	^	^	-	-	-	-	-
16	Kings*	44	$ 212,998	24,459	2,886	7,418	^	5,596	49,539	-	-	-	-	-	-	-	-
17	Lake	41	$ 43,917	^	13,909	3,318	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,994	$ 37,673,951	8,120,621	9,019,046	5,738,266	3,546	62,766	5,013,062	-	-	-	-	-	-	-	-
20	Madera*	166	$ 350,724	-	10,230	48,140	^	1,490	103,058	-	-	-	-	-	-	-	-
21	Marin*	51	$ 582,348	35,304	48,857	32,964	^	^	70,746	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 87,663	^	^	^	-	^	9,081	-	-	-	-	-	-	-	-
23	Mendocino	80	$ 317,788	94,578	68,538	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	125	$ 792,412	^	38,725	18,253	^	^	116,686	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	335	$ 1,943,666	297,857	552,879	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	$ 318,034	^	23,868	6,269	^	2,399	35,419	-	-	-	-	-	-	-	-
29	Nevada*	49	$ 360,433	13,518	17,002	26,742	^	3,285	90,384	-	-	-	-	-	-	-	-
30	Orange*	1,086	$ 5,690,927	142,555	247,236	239,223	31,573	96,149	1,336,861	^	-	-	-	-	-	-	-
31	Placer*	42	$ 198,303	^	4,437	3,787	^	^	65,445	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,440	$ 4,593,781	280,103	289,933	391,145	4,471	89,903	1,448,950	-	^	^	-	-	-	-	-
34	Sacramento*	491	$ 2,406,962	434,277	581,184	1,220,946	^	352,314	1,973,370	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	895	$ 7,109,247	1,054,665	809,254	359,750	9,449	71,965	2,130,946	^	^	^	-	-	^	-	^
37	San Diego*	878	$ 8,486,771	188,807	601,626	138,767	3,897	135,363	955,885	758	145,140	^	-	^	^	-	^
38	San Francisco*	283	$ 9,813,099	1,825,147	691,167	473,572	^	12,106	1,704,414	-	-	-	-	-	-	-	-
39	San Joaquin*	300	$ 1,670,700	98,992	114,255	113,444	10,086	32,303	391,648	^	-	^	-	^	-	-	^
40	San Luis Obispo*	154	$ 3,152,910	733,880	193,190	57,221	5,461	33,179	390,464	-	-	^	-	-	-	-	^
41	San Mateo*	117	$ 1,558,107	99,192	53,143	19,241	^	17,163	184,309	^	-	^	-	-	-	-	-
42	Santa Barbara*	172	$ 1,929,894	104,632	175,043	82,075	6,636	39,072	498,847	-	-	-	-	^	-	-	-
43	Santa Clara*	543	$ 2,779,209	1,065,627	760,305	548,337	-	-	564,133	-	-	-	-	-	-	-	-
44	Santa Cruz*	106	$ 1,408,185	255,753	83,410	45,169	^	^	182,281	-	-	^	-	-	-	-	-
45	Shasta*	81	$ 880,945	25,062	94,452	29,034	^	16,140	130,523	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	35	$ 130,100	9,939	7,163	4,165	-	^	17,506	-	-	-	-	-	-	-	-
48	Solano*	123	$ 1,853,097	118,424	81,683	20,789	^	6,998	309,990	^	^	^	-	-	-	-	-
49	Sonoma	103	$ 197,767	71,483	62,638	5,241	-	-	62,103	-	-	-	-	-	-	-	-
50	Stanislaus*	136	$ 1,399,314	40,491	33,690	51,711	3,689	11,781	483,368	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	34	$ 9,071	-	4,929	4,929	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	41	$ 69,920	-	-	^	-	^	28,849	-	-	-	-	-	-	-	-
54	Tulare*	128	$ 962,235	92,609	67,111	55,549	2,703	19,470	183,606	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	229	$ 1,561,613	132,295	64,925	69,878	-	33,017	375,493	-	-	-	-	-	-	-	-
57	Yolo*	29	$ 108,038	^	154,719	^	-	17,924	157,267	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	$ 360,961	-	^	28,470	^	10,436	46,921	-	-	-	-	-	-	-	-
Statewide^^		**14,728**	**$ 128,750,021**	**17,164,355**	**16,253,703**	**11,129,618**	**128,500**	**1,314,189**	**26,451,522**	**6,284**	**152,638**	**27,864**	**^**	**^**	**136**	**^**	**1,318**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months May 2015 - April 2016

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	604	$ 9,707,834	$ 569,889	$ 692,488	$ 726,003	$ 25,663	$ 187,129	$ 7,282,509	$ 177,263	^	^	$ -	^	^	^	$ 483,784
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	24	$ 101,961	$ 59,564	$ 25,056	$ 8,285	^	^	$ 8,534	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	152	$ 1,469,748	$ 383,224	$ 150,810	$ 14,983	$ 10,290	$ 180,623	$ 707,835	^	^	$ -	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	26	$ 93,031	^	$ 18,071	$ 29,107	^	^	$ 39,312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	18	$ 81,172	^	^	^	^	^	$ 66,853	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	417	$ 8,833,083	$ 1,566,012	$ 1,082,481	$ 998,235	$ 39,530	$ 311,950	$ 5,768,897	$ 110,513	^	^	^	^	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado*	38	$ 172,266	$ 61,144	$ 5,373	$ 24,765	$ -	^	$ 80,984	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	578	$ 3,389,154	$ 280,837	$ 57,364	$ 546,007	$ 5,036	$ 127,932	$ 2,493,529	$ 76,117	^	^	$ -	$ -	$ -	$ -	$ 102,209
11	Glenn*	36	$ 249,636	$ 161,210	$ 37,520	$ 9,323	^	^	$ 69,809	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	71	$ 1,286,262	$ 508,684	$ 199,192	$ 27,048	^	$ 47,351	$ 476,470	^	$ -	$ -	$ -	$ -	^	$ -	$ -
13	Imperial*	119	$ 708,766	$ 191,266	$ 25,993	$ 9,186	^	$ 151,249	$ 322,194	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Inyo*^																
15	Kern*	190	$ 1,352,023	$ 108,781	$ 67,500	$ 13,432	$ 28,560	$ 127,990	$ 917,270	$ 35,359	^	^	$ -	$ -	$ -	$ -	$ -
16	Kings*	44	$ 212,998	$ 57,446	$ 5,252	$ 13,173	^	$ 23,484	$ 109,062	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	41	$ 43,917	^	$ 27,718	$ 6,612	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,994	$ 37,673,951	$ 18,911,722	$ 15,885,200	$ 9,852,398	$ 9,482	$ 303,599	$ 11,878,889	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	166	$ 350,724	$ -	$ 19,948	$ 93,873	^	$ 5,929	$ 229,026	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	51	$ 582,348	$ 89,741	$ 163,168	$ 92,362	^	^	$ 291,544	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	14	$ 87,663	^	^	^	$ -	^	$ 34,447	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	Mendocino	80	$ 317,788	$ 192,354	$ 125,434	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	125	$ 792,412	^	$ 143,530	$ 68,720	^	^	$ 492,296	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	335	$ 1,943,666	$ 831,790	$ 1,111,876	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	30	$ 318,034	^	$ 111,075	$ 31,904	^	$ 15,860	$ 119,730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	49	$ 360,433	$ 32,163	$ 33,796	$ 53,364	^	$ 15,836	$ 230,337	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	1,086	$ 5,690,927	$ 275,930	$ 488,355	$ 572,648	$ 165,827	$ 467,000	$ 3,803,491	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	42	$ 198,303	^	$ 12,453	$ 6,148	^	^	$ 158,759	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,440	$ 4,593,781	$ 464,311	$ 448,540	$ 813,754	$ 14,354	$ 434,325	$ 2,516,016	$ -	^	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	491	$ 2,406,962	$ 280,262	$ 320,488	$ 562,054	^	$ 189,951	$ 1,219,770	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	895	$ 7,109,247	$ 1,922,440	$ 829,193	$ 448,672	$ 34,138	$ 281,436	$ 3,909,942	^	^	^	$ -	$ -	^	$ -	^
37	San Diego*	878	$ 8,486,771	$ 512,118	$ 1,260,591	$ 287,681	$ 15,988	$ 667,821	$ 2,485,178	$ 42,654	$ 3,316,016	^	$ -	^	^	$ -	^
38	San Francisco*	283	$ 9,813,099	$ 6,433,774	$ 1,796,618	$ 1,232,029	^	$ 73,967	$ 5,811,728	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	300	$ 1,670,700	$ 225,125	$ 189,187	$ 201,010	$ 27,096	$ 169,765	$ 913,630	^	$ -	^	$ -	^	$ -	$ -	^
40	San Luis Obispo*	154	$ 3,152,910	$ 1,459,836	$ 460,040	$ 153,802	$ 13,097	$ 166,932	$ 1,022,957	$ -	$ -	^	$ -	$ -	$ -	$ -	^
41	San Mateo*	117	$ 1,558,107	$ 246,511	$ 128,774	$ 58,685	^	$ 120,439	$ 614,589	^	$ -	^	$ -	$ -	$ -	$ -	$ -
42	Santa Barbara*	172	$ 1,929,894	$ 243,210	$ 361,069	$ 166,355	$ 26,020	$ 193,961	$ 1,204,718	$ -	$ -	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	543	$ 2,779,209	$ 1,798,082	$ 981,126	$ 705,774	$ -	$ -	$ 912,819	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	106	$ 1,408,185	$ 701,055	$ 206,101	$ 115,330	^	^	$ 423,326	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	81	$ 880,945	$ 83,063	$ 251,827	$ 76,916	^	$ 58,300	$ 397,927	$ -	^	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	35	$ 130,100	$ 38,298	$ 21,738	$ 12,564	$ -	^	$ 65,125	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano*	123	$ 1,853,097	$ 309,019	$ 242,712	$ 57,919	^	$ 51,472	$ 1,076,616	^	^	^	$ -	$ -	$ -	$ -	$ -
49	Sonoma	103	$ 197,767	$ 123,207	$ 74,561	$ 5,958	$ -	$ -	$ 109,061	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	136	$ 1,399,314	$ 103,697	$ 73,786	$ 143,217	$ 16,386	$ 62,780	$ 895,814	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	34	$ 9,071	$ -	$ 9,071	$ 9,071	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	41	$ 69,920	$ -	$ -	^	$ -	^	$ 65,899	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	128	$ 962,235	$ 219,761	$ 122,155	$ 101,182	$ 9,145	$ 82,679	$ 427,799	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	229	$ 1,561,613	$ 261,559	$ 116,745	$ 124,250	$ -	$ 154,953	$ 904,106	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*	29	$ 108,038	^	$ 12,861	^	$ -	$ 4,945	$ 41,533	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	36	$ 360,961	$ -	^	$ 83,549	^	$ 73,505	$ 178,446	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**14,728**	**$ 128,750,021**	**40,112,723**	**28,465,452**	**18,584,750**	**513,933**	**4,837,587**	**60,874,850**	**539,480**	**3,458,133**	**1,180,059**	**^**	**^**	**197,570**	**^**	**861,579**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months May 2015 - April 2016

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	604	$ 9,707,834	109	249	385	36	137	559	50	^	^	-	^	^	^	18
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	$ 101,961	18	21	17	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	152	$ 1,469,748	66	88	43	12	46	124	^	^	-	-	-	-	-	-
5	Calaveras*	26	$ 93,031	^	16	17	^	^	25	-	-	-	-	-	-	-	-
6	Colusa*	18	$ 81,172	^	^	^	^	^	17	-	-	-	-	-	-	-	-
7	Contra Costa*	417	$ 8,833,083	136	357	375	34	137	356	34	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	38	$ 172,266	16	27	34	-	^	36	-	-	-	-	-	-	-	-
10	Fresno*	578	$ 3,389,154	151	120	433	12	194	526	47	^	^	-	-	-	-	18
11	Glenn*	36	$ 249,636	29	27	19	^	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	71	$ 1,286,262	17	56	32	^	25	70	^	-	-	-	-	^	-	-
13	Imperial*	119	$ 708,766	104	39	27	^	86	102	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	190	$ 1,352,023	69	101	36	24	95	175	17	^	^	-	-	-	-	-
16	Kings*	44	$ 212,998	21	22	35	^	16	41	-	-	-	-	-	-	-	-
17	Lake	41	$ 43,917	^	39	20	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,994	$ 37,673,951	3,677	3,520	2,821	21	87	3,362	-	-	-	-	-	-	-	-
20	Madera*	166	$ 350,724	-	12	104	^	12	160	-	-	-	-	-	-	-	-
21	Marin*	51	$ 582,348	17	36	48	^	^	49	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 87,663	^	^	^	-	^	12	-	-	-	-	-	-	-	-
23	Mendocino	80	$ 317,788	65	72	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	125	$ 792,412	^	46	60	^	^	121	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	335	$ 1,943,666	217	263	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	$ 318,034	^	16	19	^	13	29	-	-	-	-	-	-	-	-
29	Nevada*	49	$ 360,433	19	32	40	^	13	48	-	-	-	-	-	-	-	-
30	Orange*	1,086	$ 5,690,927	111	275	534	110	235	1,051	^	-	-	-	-	-	-	-
31	Placer*	42	$ 198,303	^	21	12	^	^	35	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,440	$ 4,593,781	216	618	538	27	460	1,215	-	^	^	-	-	-	-	-
34	Sacramento*	491	$ 2,406,962	190	324	429	^	231	415	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	895	$ 7,109,247	462	630	550	38	307	796	^	^	^	-	-	^	-	^
37	San Diego*	878	$ 8,486,771	222	557	388	32	422	662	57	263	^	-	^	^	-	^
38	San Francisco*	283	$ 9,813,099	233	225	237	^	32	274	-	-	-	-	-	-	-	-
39	San Joaquin*	300	$ 1,670,700	81	155	261	33	116	250	^	-	^	-	^	-	-	^
40	San Luis Obispo*	154	$ 3,152,910	107	133	118	17	60	136	-	-	^	-	-	-	-	^
41	San Mateo*	117	$ 1,558,107	46	84	55	^	41	85	^	-	^	-	-	-	-	-
42	Santa Barbara*	172	$ 1,929,894	50	131	138	16	82	148	-	-	-	-	^	-	-	-
43	Santa Clara*	543	$ 2,779,209	445	536	419	-	-	336	-	-	-	-	-	-	-	-
44	Santa Cruz*	106	$ 1,408,185	99	77	70	^	^	79	-	-	^	-	-	-	-	-
45	Shasta*	81	$ 880,945	29	69	59	^	48	72	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	35	$ 130,100	18	20	21	-	^	33	-	-	-	-	-	-	-	-
48	Solano*	123	$ 1,853,097	40	82	72	^	34	110	^	^	^	-	-	-	-	-
49	Sonoma	103	$ 197,767	66	97	43	-	-	56	-	-	-	-	-	-	-	-
50	Stanislaus*	136	$ 1,399,314	40	49	81	18	72	124	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	34	$ 9,071	-	34	34	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	41	$ 69,920	-	-	^	-	^	41	-	-	-	-	-	-	-	-
54	Tulare*	128	$ 962,235	53	109	98	12	44	115	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	229	$ 1,561,613	95	154	124	-	43	186	-	-	-	-	-	-	-	-
57	Yolo*	29	$ 108,038	^	12	^	-	13	17	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	$ 360,961	-	^	30	^	23	30	-	-	-	-	-	-	-	-
Statewide^^		**14,728**	**$ 128,750,021**	**7,411**	**9,601**	**8,923**	**523**	**3,203**	**12,158**	**251**	**279**	**57**	**^**	**^**	**15**	**^**	**50**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services

2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system

2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS

3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members

4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims

· These service modifiers indicated Telephone or Community

· The claiming policy has been updated as follows:

“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”

5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals