Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 6/17/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ► The number of subclass members for this reporting period is 14,997 (statewide).
- ►Total approved amount to date is $132,662,257 (statewide).
- ►The total amount of ICC minutes provided to subclass members to date is 16,903,164 (statewide).
- ►The total amount of IHBS minutes provided to subclass members to date is 18,089,557 (statewide).
- ► The number of subclass members that have received ICC to date is 9,941 (statewide).
- ► The number of subclass members that have received IHBS to date is 7,574 (statewide).
- ►The total number of counties with approved claims for ICC and/or IHBS is 52.
- ►The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 6/17/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
1,025	13,783	44,290	38,597	54,618	81,003	65,881	62,747	80,928	77,098	90,933	102,522

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
8,028	8,343	8,010	7,806	7,417	7,107	7,209	7,089	6,253	5,423	2,589	576

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
3,863,487	3,500,844	3,362,888	3,648,158	3,943,156	3,331,090	3,405,198	3,482,370	3,410,934	2,060,960	919,136	64,499

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
$ 13,849,430	$ 15,182,192	$ 13,577,902	$ 13,808,434	$ 14,033,122	$ 12,143,771	$ 12,499,155	$ 12,430,948	$ 11,110,673	$ 9,048,087	$ 4,376,406	$ 602,139

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
ICC	4,315	4,500	4,329	4,278	4,205	3,977	4,173	4,168	3,654	2,908	1,236	142
IHBS	3,568	3,778	3,615	3,616	3,518	3,238	3,337	3,336	2,979	2,355	785	87

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
ICC	411	379	379	407	423	413	397	405	412	332	326	237
IHBS	564	458	457	507	587	498	503	517	616	446	618	318

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 6/17/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
14	424	995	718	1,451	2,121	1,864	1,584	2,261	2,235	2,608	3,336

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
186	209	202	223	223	233	215	216	205	176	91	22

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
76,393	65,483	68,388	76,620	99,367	73,525	67,486	68,328	73,013	45,849	31,290	3,165

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
$ 320,531	$ 346,147	$ 313,486	$ 384,144	$ 441,669	$ 412,114	$ 384,718	$ 382,668	$ 353,049	$ 334,059	$ 181,924	$ 31,451

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
ICC	81	97	89	90	96	97	93	94	87	74	38	^
IHBS	49	57	60	60	62	57	51	54	56	43	21	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
ICC	349	247	373	407	485	368	396	356	486	368	578	271
IHBS	982	728	587	666	852	663	601	645	548	434	444	385

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months June 2015 - May 2016

Report Run on 6/17/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	599	$ 9,956,744	258,635	419,294	424,569	9,593	46,668	3,337,159	1,751	^	^	-	^	^	^	660
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	$ 119,029	32,943	16,434	5,813	^	^	5,065	-	-	-	-	-	-	-	-
4	Butte*	149	$ 1,503,418	190,042	83,426	8,140	3,395	42,546	323,909	^	^	^	-	-	-	-	-
5	Calaveras*	29	$ 101,887	^	7,858	12,944	^	^	16,344	-	-	-	-	-	-	-	-
6	Colusa*	17	$ 71,915	^	^	^	^	^	22,918	-	-	-	-	-	-	-	-
7	Contra Costa*	418	$ 8,606,258	571,902	580,894	526,488	8,153	60,956	2,272,911	893	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	46	$ 295,171	38,825	7,395	21,713	-	^	72,693	-	-	-	-	-	-	-	-
10	Fresno*	535	$ 2,664,221	88,586	30,724	224,526	^	19,699	819,496	894	^	^	-	-	-	-	^
11	Glenn*	34	$ 265,629	65,910	19,376	5,174	^	^	27,226	-	-	-	-	-	-	-	-
12	Humboldt*	72	$ 1,327,785	220,983	83,817	16,734	^	11,455	168,103	^	-	-	-	-	^	-	-
13	Imperial*	124	$ 758,631	44,591	8,962	2,789	^	19,968	82,590	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	189	$ 1,359,403	34,226	27,322	6,560	7,124	21,325	300,291	563	^	^	-	-	-	-	-
16	Kings*	44	$ 205,637	23,345	3,123	8,065	^	4,996	46,741	-	-	-	-	-	-	-	-
17	Lake	42	$ 75,510	^	17,290	4,380	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,051	$ 38,407,641	8,400,606	9,289,311	5,869,235	4,276	55,876	5,080,225	-	-	-	-	-	-	-	-
20	Madera*	165	$ 346,999	-	^	49,601	^	1,580	100,183	-	-	-	-	-	-	-	-
21	Marin*	55	$ 782,520	43,461	63,021	46,332	^	4,121	93,502	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 81,581	^	^	^	^	^	8,656	-	-	-	-	-	-	-	-
23	Mendocino	76	$ 282,880	84,577	61,485	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	135	$ 909,318	24,593	42,444	20,421	^	^	134,650	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	318	$ 1,980,937	302,211	548,914	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	$ 335,376	^	25,688	6,717	^	2,343	34,098	-	-	-	-	-	-	-	-
29	Nevada*	46	$ 331,618	11,663	14,855	24,356	^	3,443	84,280	-	-	-	-	-	-	-	-
30	Orange*	1,097	$ 5,885,445	155,746	258,103	232,489	31,556	104,467	1,416,156	^	-	-	-	-	-	-	-
31	Placer*	38	$ 167,921	^	3,445	^	^	^	57,164	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,645	$ 5,758,432	599,793	510,068	417,525	4,280	97,901	1,911,236	-	^	^	-	-	-	-	-
34	Sacramento*	499	$ 2,438,490	420,174	625,469	1,263,963	^	349,785	1,955,408	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	887	$ 7,351,927	1,061,510	855,240	384,462	9,957	72,595	2,167,122	^	^	^	-	-	^	-	^
37	San Diego*	837	$ 7,448,728	162,040	534,200	124,082	3,225	120,347	836,288	677	127,370	^	-	^	^	-	^
38	San Francisco*	279	$ 9,946,985	2,010,734	768,008	545,042	^	12,129	1,887,969	-	-	-	-	-	-	-	-
39	San Joaquin*	306	$ 1,797,862	109,183	121,937	117,819	11,022	35,917	420,354	^	-	^	-	^	-	-	^
40	San Luis Obispo*	151	$ 3,127,177	719,087	190,099	56,066	5,506	33,063	401,060	-	-	^	-	-	-	-	^
41	San Mateo*	115	$ 1,541,810	98,307	48,134	21,142	^	16,277	174,412	^	-	^	-	-	-	-	-
42	Santa Barbara*	178	$ 1,895,567	125,923	194,027	97,466	9,068	46,427	576,553	-	-	-	-	^	-	-	-
43	Santa Clara*	562	$ 3,786,151	959,665	695,378	503,972	-	-	512,028	-	-	-	-	-	-	-	-
44	Santa Cruz*	104	$ 1,291,594	227,900	73,464	41,020	^	^	171,902	-	-	^	-	-	-	-	-
45	Shasta*	76	$ 850,040	25,238	95,514	28,426	^	14,788	119,565	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	36	$ 123,601	8,141	6,197	3,885	-	^	17,928	-	-	-	-	-	-	-	-
48	Solano*	130	$ 1,940,731	108,166	83,261	21,553	^	7,727	315,524	^	^	^	-	-	-	-	-
49	Sonoma	122	$ 298,353	104,756	83,840	7,719	-	-	91,789	-	-	-	-	-	-	-	-
50	Stanislaus*	135	$ 1,410,213	51,235	39,314	51,236	2,981	11,144	451,546	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	48	$ 13,262	-	7,259	7,259	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	35	$ 61,884	-	-	^	-	^	25,901	-	-	-	-	-	-	-	-
54	Tulare*	135	$ 913,456	82,829	62,193	53,974	4,031	19,794	181,313	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	259	$ 3,123,467	363,242	141,675	115,540	-	34,530	659,416	-	-	-	-	-	-	-	-
57	Yolo*	28	$ 93,309	^	^	^	-	^	145,043	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	$ 333,596	-	^	25,586	^	10,010	44,745	-	-	-	-	-	-	-	-
Statewide^^		**14,997**	**$ 132,662,257**	**18,089,557**	**16,903,164**	**11,423,583**	**133,163**	**1,311,899**	**27,606,269**	**5,820**	**134,118**	**28,248**	**^**	**^**	**122**	**^**	**1,082**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months June 2015 - May 2016

Report Run on 6/17/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	599	$ 9,956,744	$ 561,924	$ 714,679	$ 752,826	$ 30,155	$ 182,204	$ 7,513,863	$ 172,873	^	^	$ -	^	^	^	$ 497,237
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	26	$ 119,029	$ 65,887	$ 32,341	$ 11,438	^	^	$ 12,273	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	149	$ 1,503,418	$ 378,231	$ 159,093	$ 15,346	$ 10,919	$ 185,777	$ 724,029	^	^	^	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	29	$ 101,887	^	$ 18,261	$ 31,056	^	^	$ 41,849	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	17	$ 71,915	^	^	^	^	^	$ 59,816	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	418	$ 8,606,258	$ 1,532,102	$ 1,042,629	$ 964,224	$ 38,642	$ 295,061	$ 5,663,261	$ 95,694	^	^	^	^	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado*	46	$ 295,171	$ 82,960	$ 14,876	$ 45,297	$ -	^	$ 149,653	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	535	$ 2,664,221	$ 215,652	$ 39,369	$ 429,740	^	$ 103,745	$ 1,976,062	$ 64,952	^	^	$ -	$ -	$ -	$ -	^
11	Glenn*	34	$ 265,629	$ 173,641	$ 40,302	$ 10,761	^	^	$ 71,976	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	72	$ 1,327,785	$ 576,760	$ 180,891	$ 36,263	^	$ 48,841	$ 460,874	^	$ -	$ -	$ -	$ -	^	$ -	$ -
13	Imperial*	124	$ 758,631	$ 190,491	$ 29,308	$ 9,397	^	$ 160,275	$ 360,282	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Inyo*^																
15	Kern*	189	$ 1,359,403	$ 105,993	$ 68,154	$ 16,816	$ 29,825	$ 130,404	$ 917,793	$ 41,940	^	^	$ -	$ -	$ -	$ -	$ -
16	Kings*	44	$ 205,637	$ 54,862	$ 5,683	$ 14,678	^	$ 20,880	$ 105,493	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	42	$ 75,510	^	$ 34,614	$ 8,772	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	4,051	$ 38,407,641	$ 19,466,964	$ 16,254,495	$ 9,998,906	$ 12,111	$ 270,279	$ 12,003,047	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	165	$ 346,999	$ -	^	$ 94,647	^	$ 6,313	$ 223,070	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	55	$ 782,520	$ 111,149	$ 210,549	$ 128,512	^	$ 42,231	$ 379,837	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	14	$ 81,581	^	^	^	^	^	$ 32,768	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	Mendocino	76	$ 282,880	$ 170,608	$ 112,272	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	135	$ 909,318	$ 103,358	$ 158,115	$ 77,211	^	^	$ 569,184	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	318	$ 1,980,937	$ 851,960	$ 1,128,977	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	31	$ 335,376	^	$ 119,628	$ 35,418	^	$ 15,599	$ 123,978	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	46	$ 331,618	$ 27,319	$ 29,461	$ 47,766	^	$ 16,594	$ 215,267	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	1,097	$ 5,885,445	$ 292,069	$ 501,888	$ 545,373	$ 165,700	$ 506,422	$ 3,934,106	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	38	$ 167,921	^	$ 9,348	^	^	^	$ 140,083	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,645	$ 5,758,432	$ 858,170	$ 665,344	$ 830,291	$ 13,410	$ 463,783	$ 3,070,998	$ -	^	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	499	$ 2,438,490	$ 279,873	$ 335,948	$ 566,570	^	$ 194,601	$ 1,222,140	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	887	$ 7,351,927	$ 1,964,413	$ 893,885	$ 482,304	$ 35,972	$ 291,448	$ 4,086,559	^	^	^	$ -	$ -	^	$ -	^
37	San Diego*	837	$ 7,448,728	$ 439,044	$ 1,118,450	$ 257,182	$ 13,197	$ 590,647	$ 2,169,987	$ 38,084	$ 2,911,123	^	$ -	^	^	$ -	^
38	San Francisco*	279	$ 9,946,985	$ 6,535,674	$ 1,828,234	$ 1,263,964	^	$ 71,071	$ 5,897,556	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	306	$ 1,797,862	$ 245,702	$ 203,250	$ 208,040	$ 28,951	$ 185,737	$ 977,979	^	$ -	^	$ -	^	$ -	$ -	^
40	San Luis Obispo*	151	$ 3,127,177	$ 1,430,396	$ 452,062	$ 150,486	$ 12,788	$ 165,876	$ 1,036,654	$ -	$ -	^	$ -	$ -	$ -	$ -	^
41	San Mateo*	115	$ 1,541,810	$ 241,814	$ 116,817	$ 62,136	^	$ 121,065	$ 592,602	^	$ -	^	$ -	$ -	$ -	$ -	$ -
42	Santa Barbara*	178	$ 1,895,567	$ 241,675	$ 355,714	$ 166,105	$ 27,924	$ 189,506	$ 1,180,472	$ -	$ -	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	562	$ 3,786,151	$ 2,455,260	$ 1,330,891	$ 972,036	$ -	$ -	$ 1,343,422	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	104	$ 1,291,594	$ 633,043	$ 184,549	$ 105,012	^	^	$ 403,443	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	76	$ 850,040	$ 84,143	$ 254,857	$ 75,435	^	$ 53,221	$ 370,717	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	36	$ 123,601	$ 31,498	$ 18,913	$ 11,762	$ -	^	$ 67,559	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano*	130	$ 1,940,731	$ 284,481	$ 255,140	$ 67,198	^	$ 61,716	$ 1,168,580	^	^	^	$ -	$ -	$ -	$ -	$ -
49	Sonoma	122	$ 298,353	$ 185,025	$ 113,328	$ 9,598	$ -	$ -	$ 163,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	135	$ 1,410,213	$ 132,017	$ 86,457	$ 141,928	$ 13,263	$ 59,147	$ 878,421	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	48	$ 13,262	$ -	$ 13,262	$ 13,262	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	35	$ 61,884	$ -	$ -	^	$ -	^	$ 59,074	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	135	$ 913,456	$ 197,510	$ 112,273	$ 96,388	$ 13,054	$ 80,999	$ 413,596	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	259	$ 3,123,467	$ 848,798	$ 264,006	$ 214,575	$ -	$ 162,815	$ 1,633,273	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*	28	$ 93,309	^	^	^	$ -	^	$ 37,807	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	36	$ 333,596	$ -	^	$ 74,429	^	$ 70,783	$ 169,760	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Statewide^^	**14,997**	**$ 132,662,257**	**42,400,899**	**29,600,826**	**19,072,635**	**513,068**	**4,811,014**	**62,718,880**	**521,882**	**3,040,124**	**1,208,993**	**^**	**^**	**178,379**	**^**	**779,393**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months June 2015 - May 2016

Report Run on 6/17/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	599	$ 9,956,744	104	253	384	40	129	548	49	^	^	-	^	^	^	20
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	$ 119,029	19	25	19	^	^	15	-	-	-	-	-	-	-	-
4	Butte*	149	$ 1,503,418	67	91	47	14	50	118	^	^	^	-	-	-	-	-
5	Calaveras*	29	$ 101,887	^	18	17	^	^	25	-	-	-	-	-	-	-	-
6	Colusa*	17	$ 71,915	^	^	^	^	^	16	-	-	-	-	-	-	-	-
7	Contra Costa*	418	$ 8,606,258	128	358	371	30	132	365	32	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	46	$ 295,171	23	37	41	-	^	44	-	-	-	-	-	-	-	-
10	Fresno*	535	$ 2,664,221	141	107	392	^	172	485	35	^	^	-	-	-	-	^
11	Glenn*	34	$ 265,629	28	26	21	^	^	30	-	-	-	-	-	-	-	-
12	Humboldt*	72	$ 1,327,785	19	58	37	^	27	69	^	-	-	-	-	^	-	-
13	Imperial*	124	$ 758,631	108	40	27	^	88	107	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	189	$ 1,359,403	69	103	45	24	94	174	17	^	^	-	-	-	-	-
16	Kings*	44	$ 205,637	20	23	35	^	16	40	-	-	-	-	-	-	-	-
17	Lake	42	$ 75,510	^	42	21	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,051	$ 38,407,641	3,688	3,568	2,892	23	93	3,381	-	-	-	-	-	-	-	-
20	Madera*	165	$ 346,999	-	^	119	^	12	156	-	-	-	-	-	-	-	-
21	Marin*	55	$ 782,520	17	35	50	^	12	53	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 81,581	^	^	^	^	^	12	-	-	-	-	-	-	-	-
23	Mendocino	76	$ 282,880	61	68	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	135	$ 909,318	12	48	62	^	^	129	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	318	$ 1,980,937	198	248	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	$ 335,376	^	17	19	^	14	30	-	-	-	-	-	-	-	-
29	Nevada*	46	$ 331,618	18	29	38	^	15	44	-	-	-	-	-	-	-	-
30	Orange*	1,097	$ 5,885,445	119	273	523	110	249	1,065	^	-	-	-	-	-	-	-
31	Placer*	38	$ 167,921	^	19	^	^	^	32	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,645	$ 5,758,432	342	828	610	31	501	1,409	-	^	^	-	-	-	-	-
34	Sacramento*	499	$ 2,438,490	195	321	434	^	238	428	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	887	$ 7,351,927	471	668	568	40	297	785	^	^	^	-	-	^	-	^
37	San Diego*	837	$ 7,448,728	205	523	358	26	403	631	51	250	^	-	^	^	-	^
38	San Francisco*	279	$ 9,946,985	225	219	231	^	30	268	-	-	-	-	-	-	-	-
39	San Joaquin*	306	$ 1,797,862	85	161	263	33	118	251	^	-	^	-	^	-	-	^
40	San Luis Obispo*	151	$ 3,127,177	108	135	118	18	64	137	-	-	^	-	-	-	-	^
41	San Mateo*	115	$ 1,541,810	44	83	57	^	40	82	^	-	^	-	-	-	-	-
42	Santa Barbara*	178	$ 1,895,567	54	132	140	24	86	152	-	-	-	-	^	-	-	-
43	Santa Clara*	562	$ 3,786,151	472	554	439	-	-	360	-	-	-	-	-	-	-	-
44	Santa Cruz*	104	$ 1,291,594	95	74	66	^	^	75	-	-	^	-	-	-	-	-
45	Shasta*	76	$ 850,040	26	67	52	^	44	68	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	36	$ 123,601	16	14	17	-	^	34	-	-	-	-	-	-	-	-
48	Solano*	130	$ 1,940,731	40	87	84	^	37	117	^	^	^	-	-	-	-	-
49	Sonoma	122	$ 298,353	76	116	50	-	-	57	-	-	-	-	-	-	-	-
50	Stanislaus*	135	$ 1,410,213	46	56	81	18	72	121	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	48	$ 13,262	-	48	48	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	35	$ 61,884	-	-	^	-	^	35	-	-	-	-	-	-	-	-
54	Tulare*	135	$ 913,456	51	114	101	17	46	121	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	259	$ 3,123,467	116	185	151	-	55	203	-	-	-	-	-	-	-	-
57	Yolo*	28	$ 93,309	^	^	^	-	^	15	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	$ 333,596	-	^	26	^	22	29	-	-	-	-	-	-	-	-
Statewide^^		**14,997**	**$ 132,662,257**	**7,574**	**9,941**	**9,106**	**525**	**3,236**	**12,354**	**231**	**263**	**55**	**^**	**^**	**13**	**^**	**45**

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*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services

2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system

2. Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS

3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members

4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims

· These service modifiers indicated Telephone or Community

· The claiming policy has been updated as follows:

“ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require.”

5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals