

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 2/21/2017

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 16,249 (statewide).
- ▶ Total approved amount to date is \$139,450,030 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 17,875,164 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 19,891,355 (statewide).
- ▶ The number of subclass members that have received ICC to date is 11,431 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,386 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

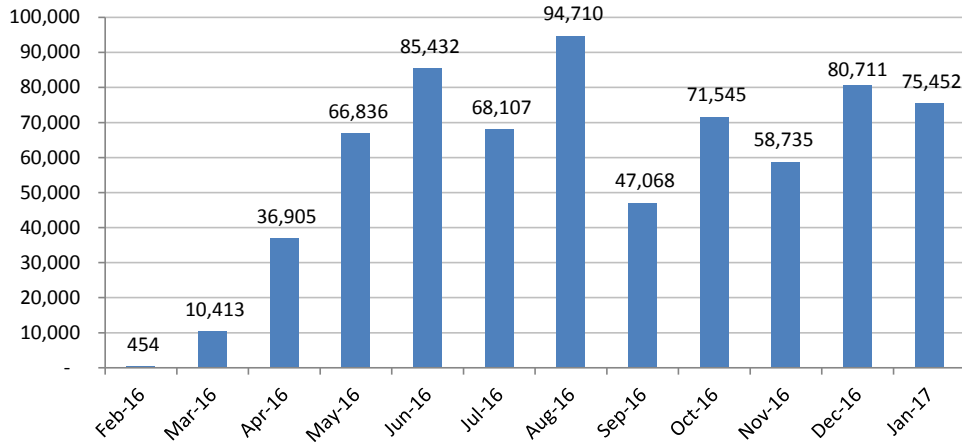
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/21/2017

► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

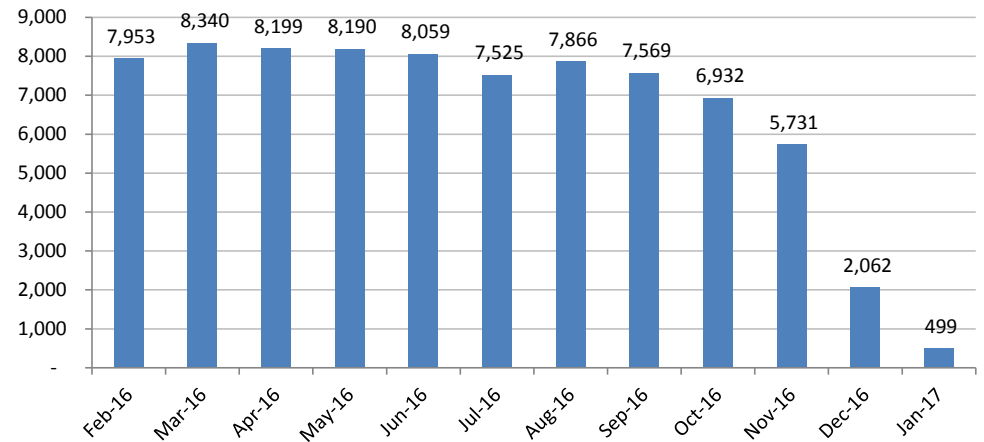
### Approved Service Claims for Katie A. Subclass Members

Count of service lines by Month of Submission



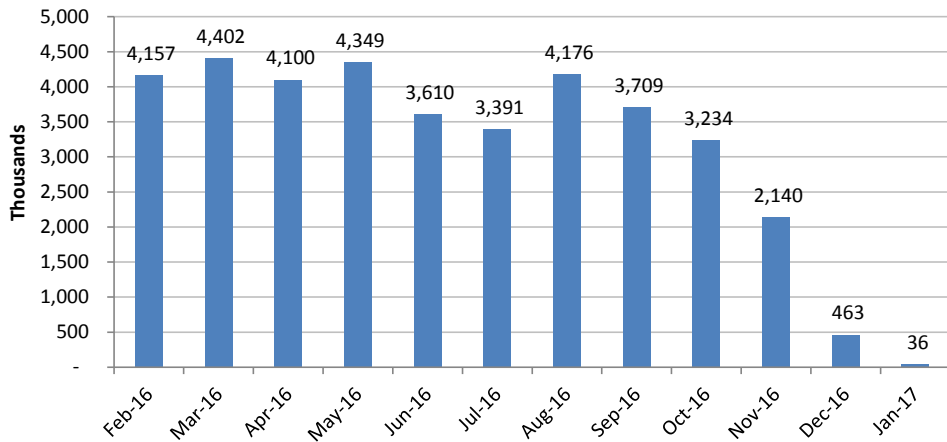
### Unduplicated Count of Katie A. Subclass Members

By Service Month<sup>2</sup>



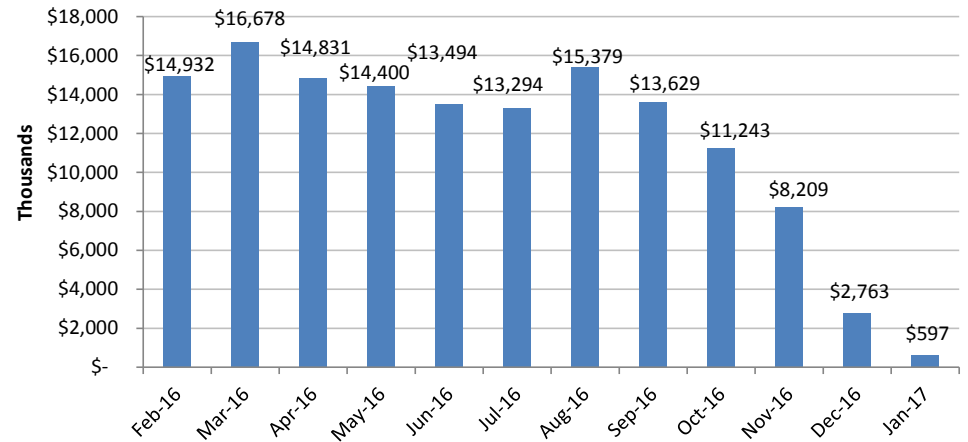
### Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands



### Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members

By Service Month<sup>2</sup> in Thousands



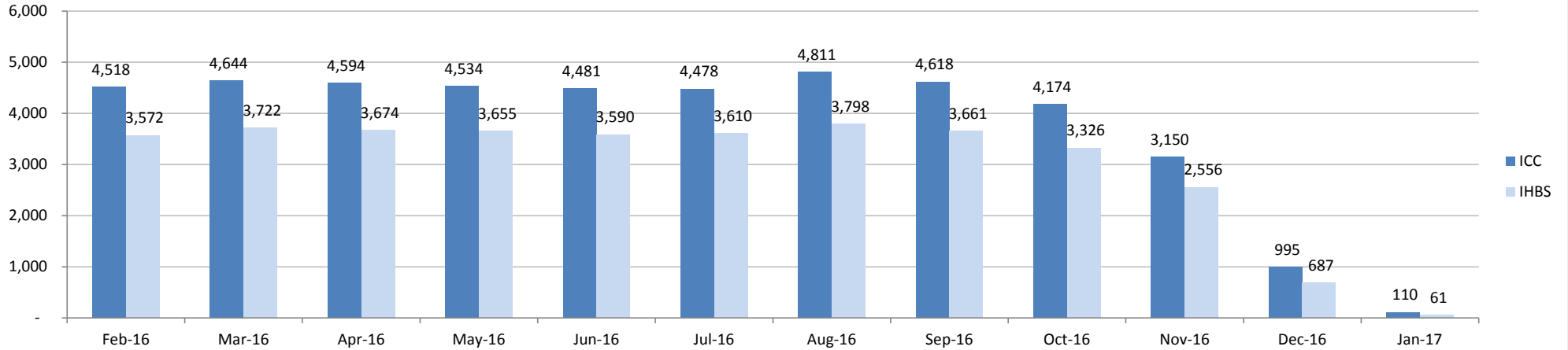
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

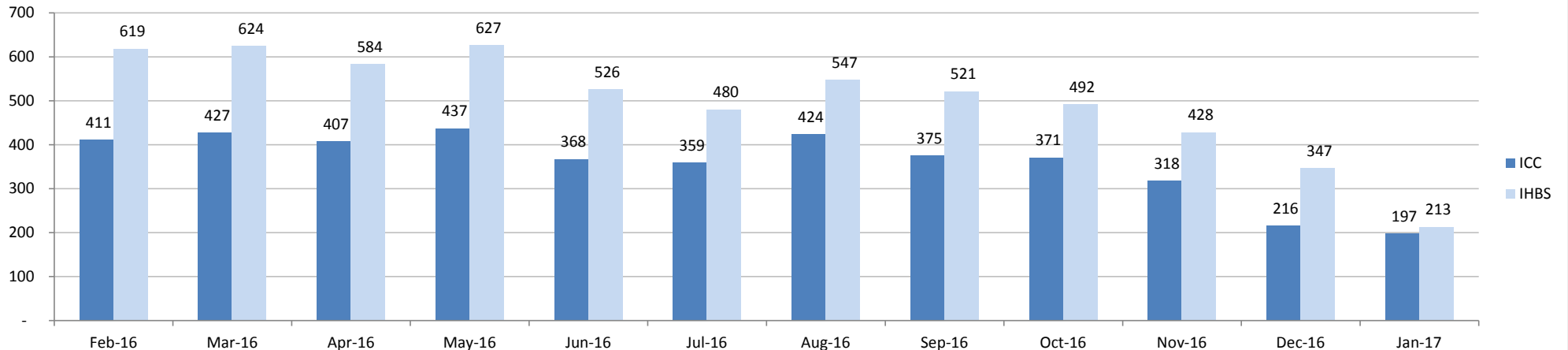
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/21/2017

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 2/21/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
454	10,413	36,905	66,836	85,432	68,107	94,710	47,068	71,545	58,735	80,711	75,452

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
7,953	8,340	8,199	8,190	8,059	7,525	7,866	7,569	6,932	5,731	2,062	499

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
4,157,364	4,401,538	4,100,055	4,349,422	3,609,516	3,390,677	4,175,959	3,708,903	3,233,917	2,140,044	462,797	36,328

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
\$ 14,932,394	\$ 16,678,237	\$ 14,831,331	\$ 14,400,337	\$ 13,493,873	\$ 13,293,867	\$ 15,379,351	\$ 13,628,629	\$ 11,242,901	\$ 8,208,993	\$ 2,762,873	\$ 597,244

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
ICC	4,518	4,644	4,594	4,534	4,481	4,478	4,811	4,618	4,174	3,150	995	110
IHBS	3,572	3,722	3,674	3,655	3,590	3,610	3,798	3,661	3,326	2,556	687	61

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

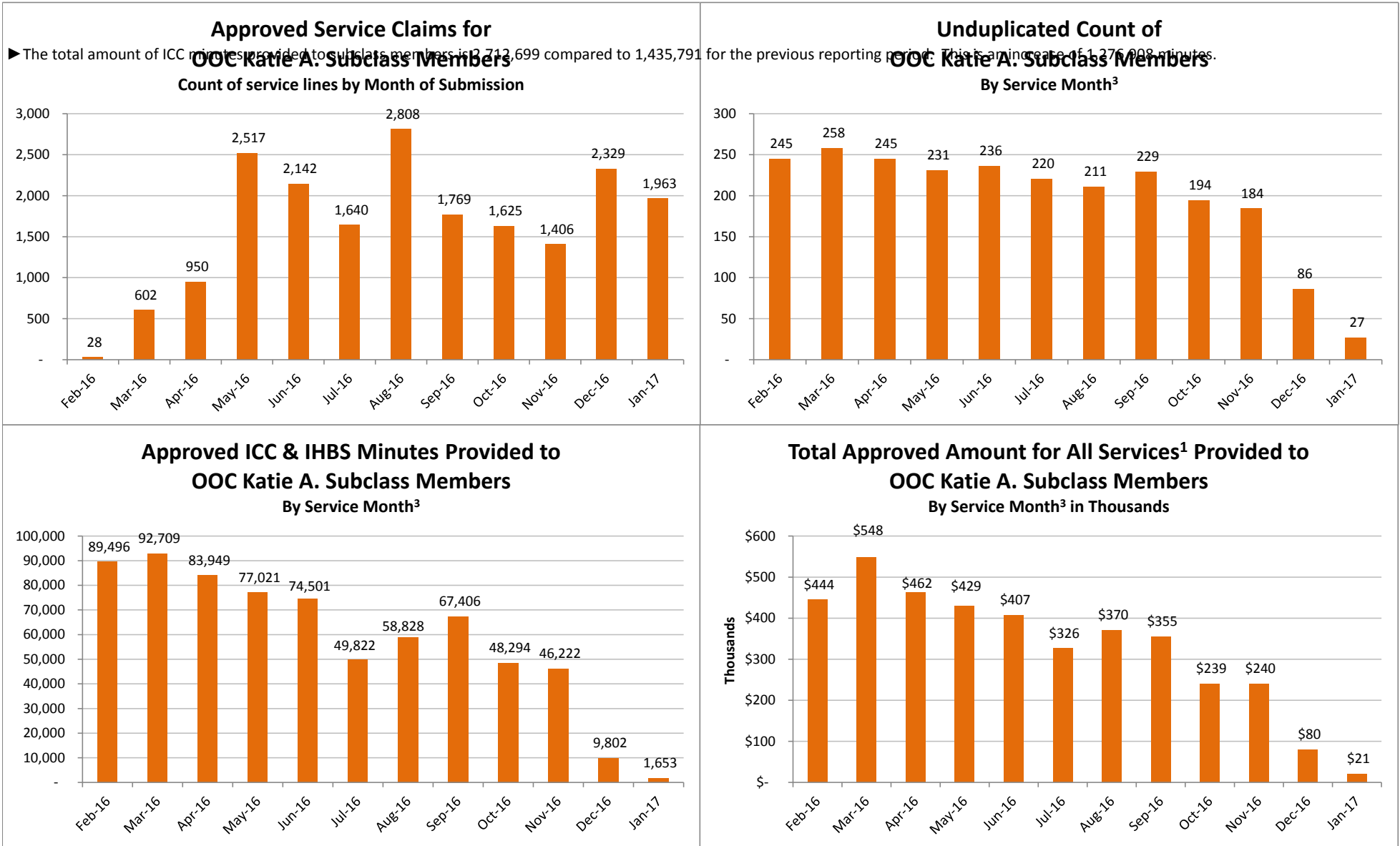
	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
ICC	411	427	407	437	368	359	424	375	371	318	216	197
IHBS	619	624	584	627	526	480	547	521	492	428	347	213

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/21/2017



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

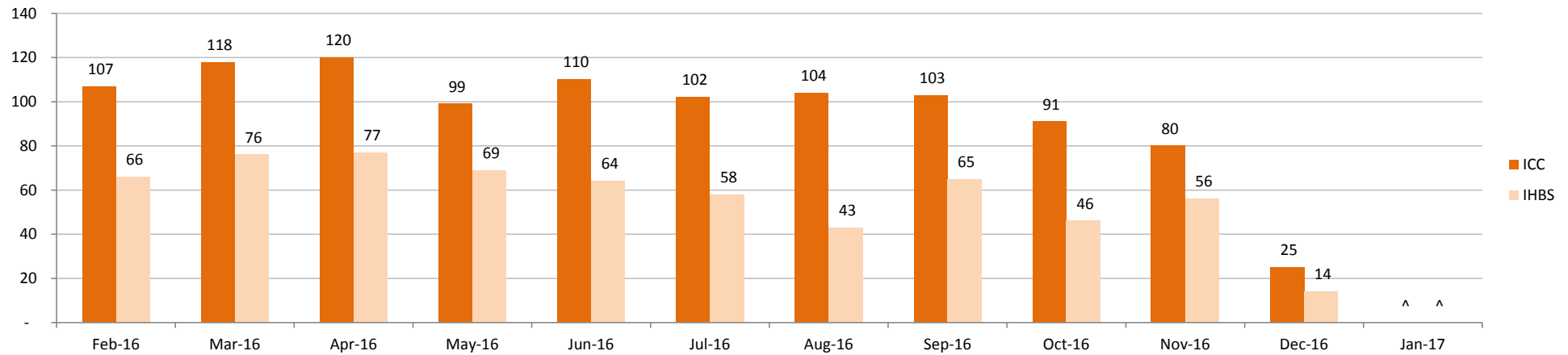
<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

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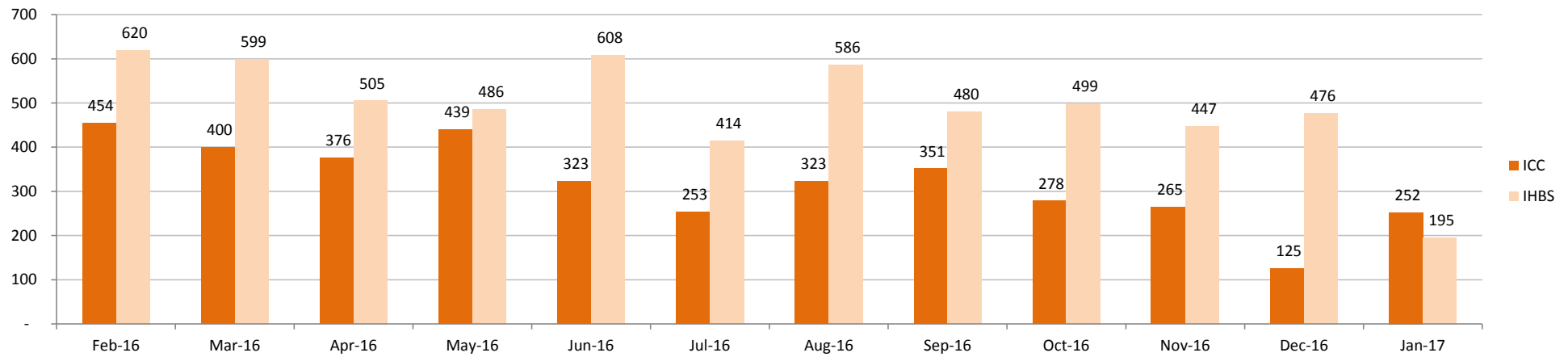
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/21/2017

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/21/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
28	602	950	2,517	2,142	1,640	2,808	1,769	1,625	1,406	2,329	1,963

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
245	258	245	231	236	220	211	229	194	184	86	27

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
89,496	92,709	83,949	77,021	74,501	49,822	58,828	67,406	48,294	46,222	9,802	1,653

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
\$ 444,200	\$ 548,380	\$ 462,418	\$ 428,944	\$ 407,290	\$ 326,173	\$ 370,205	\$ 355,183	\$ 239,386	\$ 240,030	\$ 79,861	\$ 20,772

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
ICC	107	118	120	99	110	102	104	103	91	80	25	^
IHBS	66	76	77	69	64	58	43	65	46	56	14	^

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
ICC	454	400	376	439	323	253	323	351	278	265	125	252
IHBS	620	599	505	486	608	414	586	480	499	447	476	195

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**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2016 - January 2017

Report Run on 2/21/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	487	\$ 6,297,723	132,600	281,906	100,872	8,063	34,086	1,929,138	651	^	^	-	^	^	^	322
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	25	\$ 96,539	21,648	15,588	-	^	^	6,775	-	-	-	-	-	-	-	-
4	Butte*	179	\$ 1,317,538	159,130	86,238	8,090	4,363	41,544	343,701	^	^	^	-	-	-	-	-
5	Calaveras*	26	\$ 187,354	^	5,987	9,785	^	^	30,431	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	421	\$ 9,606,694	495,258	501,625	311,876	6,971	49,928	2,476,899	1,112	^	^	-	-	-	-	-
8	Del Norte*	15	\$ 201,416	^	^	2,272	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	51	\$ 286,982	42,391	5,388	27,441	-	^	64,311	-	-	-	-	-	-	-	-
10	Fresno*	489	\$ 3,223,350	3,690	5,568	265,566	2,011	28,711	949,257	1,889	-	^	-	-	-	-	^
11	Glenn*	41	\$ 232,829	44,483	20,507	1,863	^	^	24,014	-	-	-	-	-	-	-	-
12	Humboldt*	138	\$ 2,953,435	495,088	59,405	73,230	4,569	44,234	441,912	206	-	^	^	^	-	-	-
13	Imperial*	126	\$ 950,258	57,096	5,046	2,323	^	29,192	129,695	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	209	\$ 1,517,966	43,760	29,382	22,177	9,387	21,569	300,274	489	-	-	-	-	-	-	^
16	Kings*	36	\$ 172,239	13,405	4,765	7,802	^	^	46,432	-	-	-	-	-	-	-	-
17	Lake	40	\$ 50,814	^	14,547	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,344	\$ 38,683,513	9,346,426	9,816,713	18,035	31,205	99,660	1,372,773	-	-	-	-	-	-	-	-
20	Madera*	124	\$ 407,126	-	14,250	57,504	^	^	118,463	-	-	-	-	-	-	-	-
21	Marin*	52	\$ 686,881	26,613	52,721	30,508	^	^	64,814	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 138,601	^	^	^	^	^	21,306	-	-	-	-	-	-	-	-
23	Mendocino	109	\$ 357,903	85,691	74,258	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,406,191	87,186	65,648	16,440	^	^	184,232	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	290	\$ 1,713,454	236,026	336,557	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 306,062	^	20,938	2,736	^	2,926	25,321	-	-	^	-	-	-	-	-
29	Nevada*	39	\$ 330,069	7,165	14,345	25,640	-	3,957	84,227	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,992,560	153,332	261,987	201,549	27,741	104,090	1,479,569	^	-	-	^	-	-	-	-
31	Placer*	69	\$ 283,121	15,106	22,406	4,487	^	1,979	51,509	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,729	\$ 5,970,609	756,019	657,106	290,064	7,475	114,584	1,490,721	^	-	^	-	-	-	-	-
34	Sacramento*	534	\$ 3,903,748	438,014	641,902	750,339	2,725	123,159	1,683,405	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,068	\$ 8,121,033	1,321,240	972,961	203,442	15,591	73,005	2,220,613	^	^	^	-	^	^	-	^
37	San Diego*	1,200	\$ 8,771,806	308,038	882,348	22,157	4,890	130,116	857,609	739	124,314	^	-	^	^	-	^
38	San Francisco*	254	\$ 9,647,134	2,020,670	712,337	102,664	-	9,930	585,838	-	-	-	-	-	-	-	-
39	San Joaquin*	347	\$ 1,986,795	114,727	155,095	72,347	11,072	28,181	417,655	-	-	^	-	-	-	-	-
40	San Luis Obispo*	198	\$ 2,277,738	497,458	163,381	15,143	2,358	25,505	275,664	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,703,398	64,564	27,467	32,161	^	14,566	193,532	^	-	^	^	-	-	-	-
42	Santa Barbara*	207	\$ 1,743,522	143,103	162,545	34,911	9,923	31,688	367,947	^	-	-	-	-	-	-	-
43	Santa Clara*	688	\$ 6,829,980	1,410,906	1,061,186	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	97	\$ 979,815	252,675	50,765	5,601	-	^	45,914	-	-	^	-	-	-	-	-
45	Shasta*	78	\$ 935,932	25,560	89,719	33,190	^	12,033	187,725	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 144,838	10,226	7,292	1,977	-	^	17,012	-	-	-	-	-	-	-	-
48	Solano*	160	\$ 2,215,711	156,001	115,717	27,613	^	7,726	318,196	^	^	^	-	-	-	-	-
49	Sonoma	205	\$ 608,271	170,979	111,445	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	163	\$ 1,669,474	219,731	104,804	39,919	6,154	11,329	344,381	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	56	\$ 13,807	-	7,226	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 28,462	-	-	^	-	-	12,078	-	-	-	-	-	-	-	-
54	Tulare*	120	\$ 870,631	70,768	62,186	60,924	5,272	18,549	171,862	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 88,342	^	^	^	-	^	10,334	-	-	-	-	-	-	-	-
56	Ventura*	289	\$ 2,969,858	282,015	139,733	116,291	^	20,598	670,275	-	-	-	-	-	-	-	-
57	Yolo*	38	\$ 167,369	20,483	11,860	^	-	^	34,972	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	37	\$ 247,285	-	5,668	11,002	^	7,155	37,837	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>16,249</b>	<b>\$ 139,450,030</b>	<b>19,891,355</b>	<b>17,875,164</b>	<b>3,019,872</b>	<b>174,008</b>	<b>1,114,182</b>	<b>20,129,213</b>	<b>5,738</b>	<b>130,852</b>	<b>26,448</b>	<b>^</b>	<b>^</b>	<b>56</b>	<b>^</b>	<b>881</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2016 - January 2017

Report Run on 2/21/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	487	\$ 6,297,723	\$ 305,260	\$ 515,975	\$ 191,173	\$ 26,096	\$ 155,554	\$ 4,557,386	\$ 70,808	^	^	\$ -	^	^	^	\$ 340,076
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	25	\$ 96,539	\$ 43,297	\$ 31,003	\$ -	^	^	\$ 17,003	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	179	\$ 1,317,538	\$ 274,862	\$ 147,442	\$ 13,349	\$ 14,160	\$ 179,591	\$ 669,388	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	26	\$ 187,354	^	\$ 14,219	\$ 23,510	^	^	\$ 78,328	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	421	\$ 9,606,694	\$ 1,399,874	\$ 995,526	\$ 626,354	\$ 30,841	\$ 247,154	\$ 6,066,253	\$ 121,083	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	15	\$ 201,416	^	^	\$ 4,118	\$ -	^	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	51	\$ 286,982	\$ 87,795	\$ 10,808	\$ 56,913	^	^	\$ 127,827	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	489	\$ 3,223,350	\$ 9,594	\$ 11,180	\$ 534,711	\$ 8,128	\$ 165,080	\$ 2,305,630	\$ 123,881	^	^	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	41	\$ 232,829	\$ 117,536	\$ 41,842	\$ 3,876	^	^	\$ 63,040	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	138	\$ 2,953,435	\$ 1,215,923	\$ 127,470	\$ 156,258	\$ 18,870	\$ 175,835	\$ 1,179,996	\$ 19,428	^	^	^	^	^	^	\$ -
13	Imperial*	126	\$ 950,258	\$ 211,136	\$ 14,633	\$ 6,846	^	^	\$ 494,457	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	209	\$ 1,517,966	\$ 141,755	\$ 73,399	\$ 59,207	\$ 47,678	\$ 141,720	\$ 1,002,382	\$ 50,492	^	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	36	\$ 172,239	\$ 29,104	\$ 6,806	\$ 13,487	^	^	\$ 106,746	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	40	\$ 50,814	^	\$ 29,989	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,344	\$ 38,683,513	\$ 20,091,104	\$ 15,822,046	\$ 31,305	\$ 29,464	\$ 362,622	\$ 2,346,972	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	124	\$ 407,126	\$ -	\$ 24,033	\$ 109,716	^	^	\$ 262,689	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	52	\$ 686,881	\$ 70,597	\$ 191,260	\$ 79,001	^	^	\$ 283,655	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	27	\$ 138,601	^	^	^	^	^	\$ 83,013	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	109	\$ 357,903	\$ 203,344	\$ 154,559	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	160	\$ 1,406,191	\$ 353,638	\$ 202,238	\$ 54,711	^	^	\$ 757,830	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	290	\$ 1,713,454	\$ 843,517	\$ 869,938	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	32	\$ 306,062	^	\$ 88,992	\$ 14,085	^	^	\$ 19,277	\$ 98,237	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	39	\$ 330,069	\$ 18,188	\$ 28,887	\$ 50,192	\$ -	\$ -	\$ 18,758	\$ 214,044	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,015	\$ 5,992,560	\$ 244,778	\$ 506,785	\$ 478,688	\$ 139,143	\$ 484,128	\$ 4,106,964	^	^	^	^	^	^	^	\$ -
31	Placer*	69	\$ 283,121	\$ 45,124	\$ 68,075	\$ 10,250	^	^	\$ 9,869	\$ 148,932	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,729	\$ 5,970,609	\$ 1,132,671	\$ 920,600	\$ 622,758	\$ 25,055	\$ 573,153	\$ 2,654,265	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	534	\$ 3,903,748	\$ 524,285	\$ 543,356	\$ 639,198	\$ 5,250	\$ 282,852	\$ 1,908,806	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,068	\$ 8,121,033	\$ 2,057,393	\$ 1,147,279	\$ 381,201	\$ 77,824	\$ 306,444	\$ 3,828,532	^	^	^	\$ -	^	^	^	^
37	San Diego*	1,200	\$ 8,771,806	\$ 819,153	\$ 1,835,908	\$ 42,288	\$ 19,671	\$ 649,640	\$ 2,220,953	\$ 55,751	^	^	\$ -	^	^	^	^
38	San Francisco*	254	\$ 9,647,134	\$ 6,234,537	\$ 1,587,129	\$ 215,596	\$ -	\$ 53,880	\$ 1,555,991	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	347	\$ 1,986,795	\$ 270,614	\$ 292,528	\$ 155,812	\$ 29,836	\$ 152,452	\$ 1,032,920	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	198	\$ 2,277,738	\$ 981,581	\$ 401,997	\$ 48,170	\$ 5,585	\$ 109,589	\$ 708,052	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	130	\$ 1,703,398	\$ 162,473	\$ 83,870	\$ 90,187	^	^	\$ 122,993	\$ 671,351	^	^	^	^	^	^	\$ -
42	Santa Barbara*	207	\$ 1,743,522	\$ 324,366	\$ 324,224	\$ 63,146	\$ 31,528	\$ 170,116	\$ 827,806	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	688	\$ 6,829,980	\$ 4,314,714	\$ 2,515,266	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	97	\$ 979,815	\$ 699,435	\$ 153,897	\$ 14,847	^	^	\$ 103,513	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	78	\$ 935,932	\$ 72,689	\$ 238,826	\$ 84,830	^	^	\$ 43,629	\$ 490,096	^	^	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	27	\$ 144,838	\$ 40,784	\$ 22,081	\$ 6,018	^	^	\$ 68,045	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	160	\$ 2,215,711	\$ 407,319	\$ 345,828	\$ 82,522	^	^	\$ 67,283	\$ 1,227,151	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	205	\$ 608,271	\$ 368,963	\$ 239,308	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	163	\$ 1,669,474	\$ 377,881	\$ 164,342	\$ 104,797	\$ 17,670	\$ 64,736	\$ 836,125	^	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	56	\$ 13,807	\$ -	\$ 13,807	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	18	\$ 28,462	\$ -	\$ -	^	^	^	\$ 26,943	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	120	\$ 870,631	\$ 168,589	\$ 112,815	\$ 111,942	\$ 18,096	\$ 74,700	\$ 384,489	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	18	\$ 88,342	^	^	^	^	^	\$ 30,280	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	289	\$ 2,969,858	\$ 673,651	\$ 272,551	\$ 206,739	^	^	\$ 1,709,892	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	38	\$ 167,369	\$ 41,775	\$ 24,466	^	^	^	\$ 83,967	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	37	\$ 247,285	\$ -	\$ 17,192	\$ 32,281	^	^	\$ 50,391	\$ 145,432	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>16,249</b>	<b>\$ 139,450,030</b>	<b>\$ 45,735,166</b>	<b>\$ 31,278,564</b>	<b>\$ 5,443,800</b>	<b>\$ 625,354</b>	<b>\$ 5,146,434</b>	<b>\$ 45,589,544</b>	<b>\$ 498,770</b>	<b>\$ 3,030,306</b>	<b>\$ 1,212,374</b>	<b>^</b>	<b>^</b>	<b>\$ 85,870</b>	<b>^</b>	<b>\$ 698,363</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months February 2016 - January 2017

Report Run on 2/21/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	487	\$ 6,297,723	81	195	194	31	112	410	25	^	^	-	^	^	^	13
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	25	\$ 96,539	15	25	-	^	^	13	-	-	-	-	-	-	-	-
4	Butte*	179	\$ 1,317,538	59	110	41	19	54	130	^	^	^	-	-	-	-	-
5	Calaveras*	26	\$ 187,354	^	17	17	^	^	21	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	421	\$ 9,606,694	96	338	290	28	120	355	42	^	^	-	-	-	-	-
8	Del Norte*	15	\$ 201,416	^	^	15	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	51	\$ 286,982	26	22	43	-	^	50	-	-	-	-	-	-	-	-
10	Fresno*	489	\$ 3,223,350	13	35	366	12	223	446	54	^	^	-	-	-	-	^
11	Glenn*	41	\$ 232,829	29	33	18	^	^	39	-	-	-	-	-	-	-	-
12	Humboldt*	138	\$ 2,953,435	43	97	76	17	73	133	12	-	^	^	^	-	-	-
13	Imperial*	126	\$ 950,258	87	31	18	^	102	116	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	209	\$ 1,517,966	90	136	100	26	101	202	17	-	-	-	-	-	-	^
16	Kings*	36	\$ 172,239	14	22	29	^	^	33	-	-	-	-	-	-	-	-
17	Lake	40	\$ 50,814	^	40	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,344	\$ 38,683,513	3,996	3,873	123	55	230	579	-	-	-	-	-	-	-	-
20	Madera*	124	\$ 407,126	-	22	86	^	^	114	-	-	-	-	-	-	-	-
21	Marin*	52	\$ 686,881	13	37	39	^	^	42	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 138,601	^	^	^	^	^	24	-	-	-	-	-	-	-	-
23	Mendocino	109	\$ 357,903	58	105	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,406,191	40	64	65	^	^	153	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	290	\$ 1,713,454	188	211	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 306,062	^	12	18	^	15	28	-	-	^	-	-	-	-	-
29	Nevada*	39	\$ 330,069	17	26	34	-	12	37	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,992,560	120	275	469	99	249	976	^	-	-	^	-	-	-	-
31	Placer*	69	\$ 283,121	30	58	15	^	12	29	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,729	\$ 5,970,609	448	1,095	437	37	488	1,186	^	-	^	-	-	-	-	-
34	Sacramento*	534	\$ 3,903,748	256	399	413	23	232	447	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,068	\$ 8,121,033	525	825	260	57	308	851	^	^	^	-	^	^	-	^
37	San Diego*	1,200	\$ 8,771,806	423	890	95	31	394	637	47	226	^	-	^	^	-	^
38	San Francisco*	254	\$ 9,647,134	202	203	59	-	17	96	-	-	-	-	-	-	-	-
39	San Joaquin*	347	\$ 1,986,795	113	188	200	27	104	262	-	-	^	-	-	-	-	-
40	San Luis Obispo*	198	\$ 2,277,738	136	167	63	15	51	120	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,703,398	34	72	79	^	49	107	^	-	^	^	-	-	-	-
42	Santa Barbara*	207	\$ 1,743,522	61	146	90	36	64	130	^	-	-	-	-	-	-	-
43	Santa Clara*	688	\$ 6,829,980	576	677	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	97	\$ 979,815	86	68	19	-	^	34	-	-	^	-	-	-	-	-
45	Shasta*	78	\$ 935,932	28	65	55	^	36	67	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 144,838	18	19	16	-	^	25	-	-	-	-	-	-	-	-
48	Solano*	160	\$ 2,215,711	56	124	87	^	31	143	^	^	^	-	-	-	-	-
49	Sonoma	205	\$ 608,271	119	197	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	163	\$ 1,669,474	66	83	76	14	76	148	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	56	\$ 13,807	-	56	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 28,462	-	-	^	-	-	17	-	-	-	-	-	-	-	-
54	Tulare*	120	\$ 870,631	49	102	99	19	47	111	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 88,342	^	^	^	-	^	17	-	-	-	-	-	-	-	-
56	Ventura*	289	\$ 2,969,858	94	187	168	^	71	230	-	-	-	-	-	-	-	-
57	Yolo*	38	\$ 167,369	19	21	^	-	^	20	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	37	\$ 247,285	-	15	19	^	16	28	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>16,249</b>	<b>\$ 139,450,030</b>	<b>8,386</b>	<b>11,431</b>	<b>16,249</b>	<b>608</b>	<b>3,392</b>	<b>8,652</b>	<b>229</b>	<b>240</b>	<b>47</b>	<b>^</b>	<b>^</b>	<b>12</b>	<b>^</b>	<b>40</b>

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals