

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 3/28/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 16,815 (statewide).
- ▶ Total approved amount to date is \$144,553,180 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 18,340,059 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,208,497 (statewide).
- ▶ The number of subclass members that have received ICC to date is 11,914 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,781 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is to 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

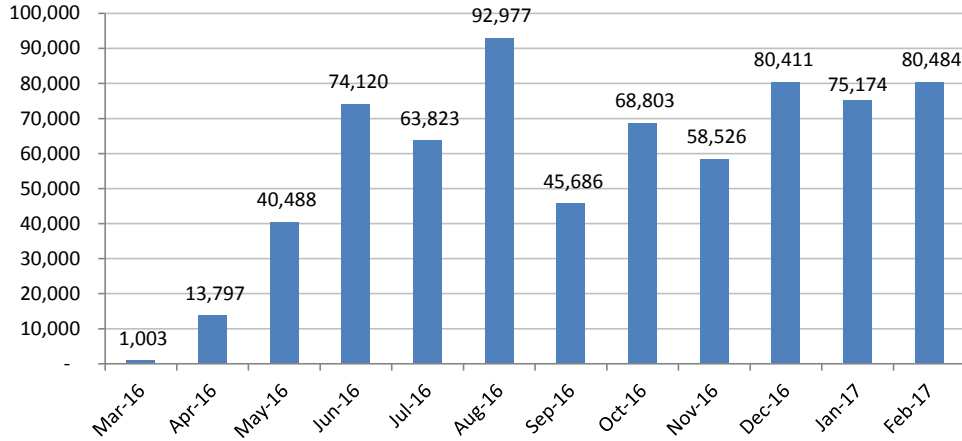
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 3/28/2017

► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

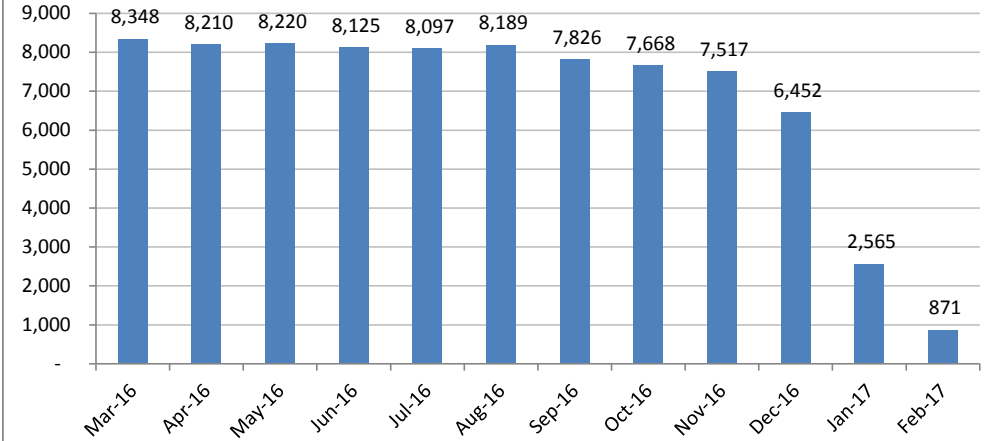
Approved Service Claims for Katie A. Subclass Members

Count of service lines by Month of Submission



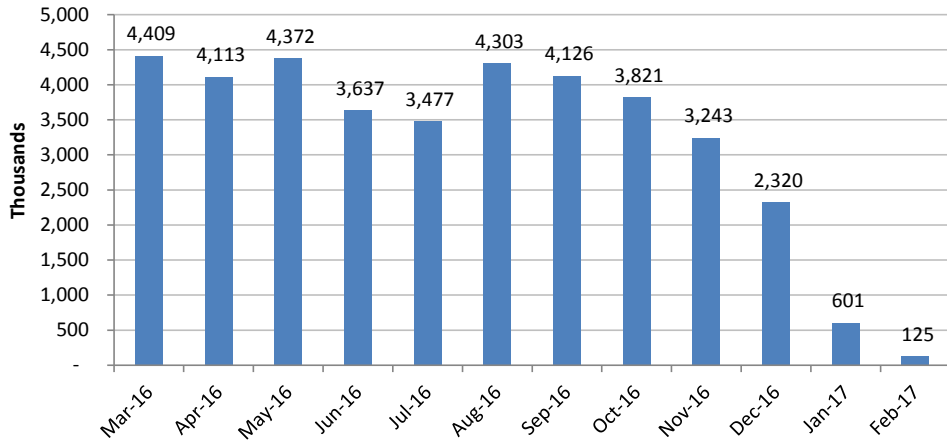
Unduplicated Count of Katie A. Subclass Members

By Service Month²



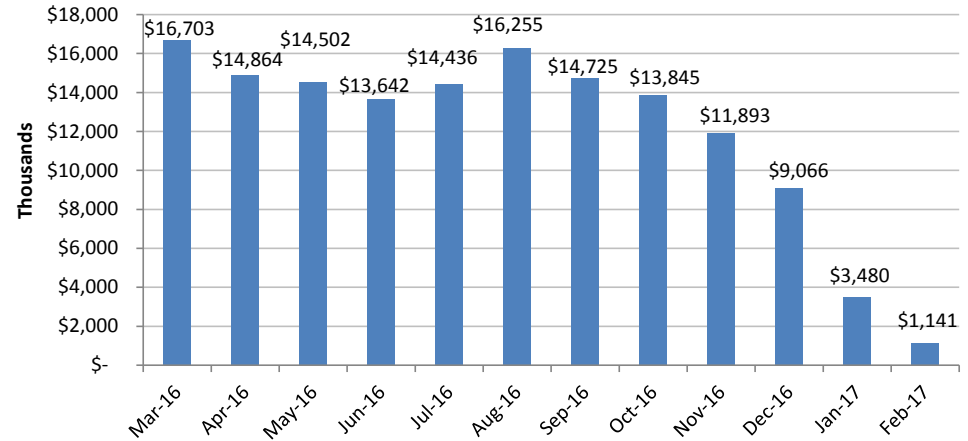
Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members

By Service Month² in Thousands



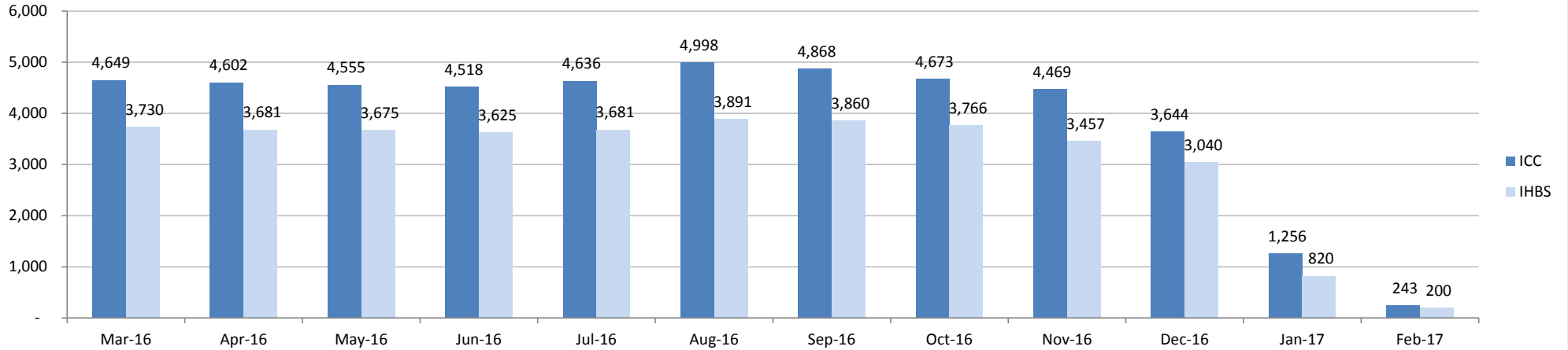
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

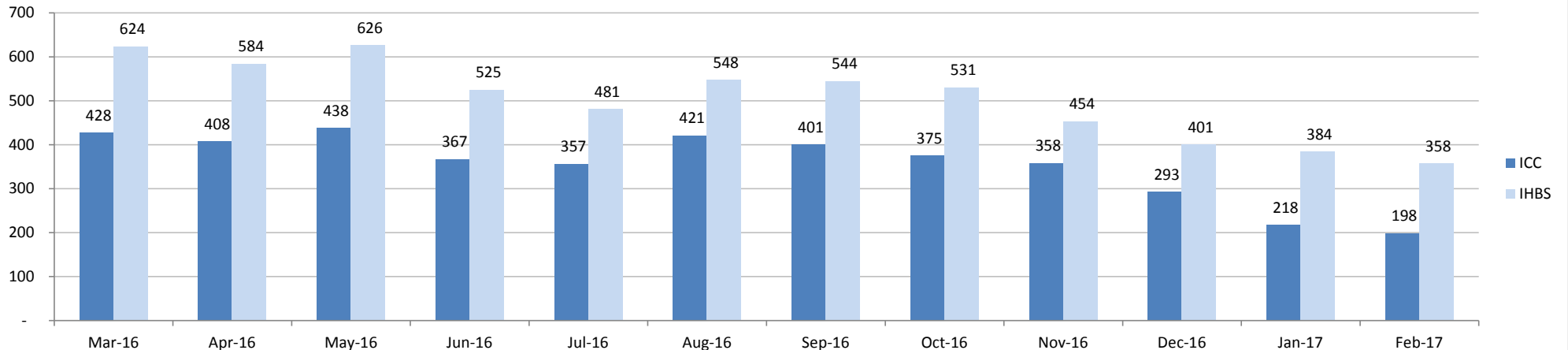
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 3/28/2017

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 3/28/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
1,003	13,797	40,488	74,120	63,823	92,977	45,686	68,803	58,526	80,411	75,174	80,484

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
8,348	8,210	8,220	8,125	8,097	8,189	7,826	7,668	7,517	6,452	2,565	871

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
4,409,457	4,113,382	4,371,906	3,636,712	3,477,366	4,302,615	4,126,196	3,820,889	3,242,974	2,320,366	601,431	125,261

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
\$ 16,702,677	\$ 14,863,639	\$ 14,502,379	\$ 13,642,259	\$ 14,436,335	\$ 16,255,359	\$ 14,725,383	\$ 13,844,520	\$ 11,892,504	\$ 9,066,388	\$ 3,480,307	\$ 1,141,428

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
ICC	4,649	4,602	4,555	4,518	4,636	4,998	4,868	4,673	4,469	3,644	1,256	243
IHBS	3,730	3,681	3,675	3,625	3,681	3,891	3,860	3,766	3,457	3,040	820	200

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

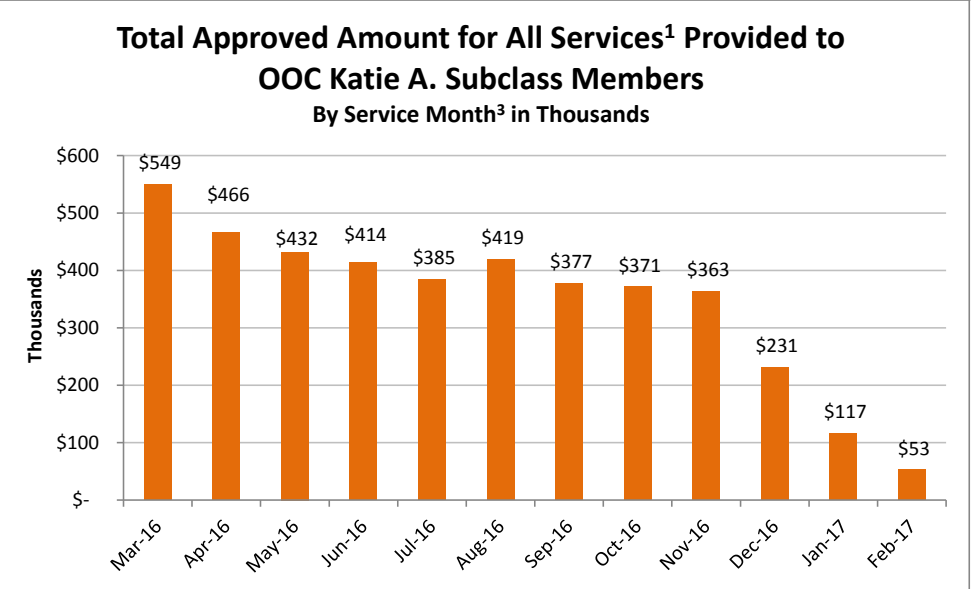
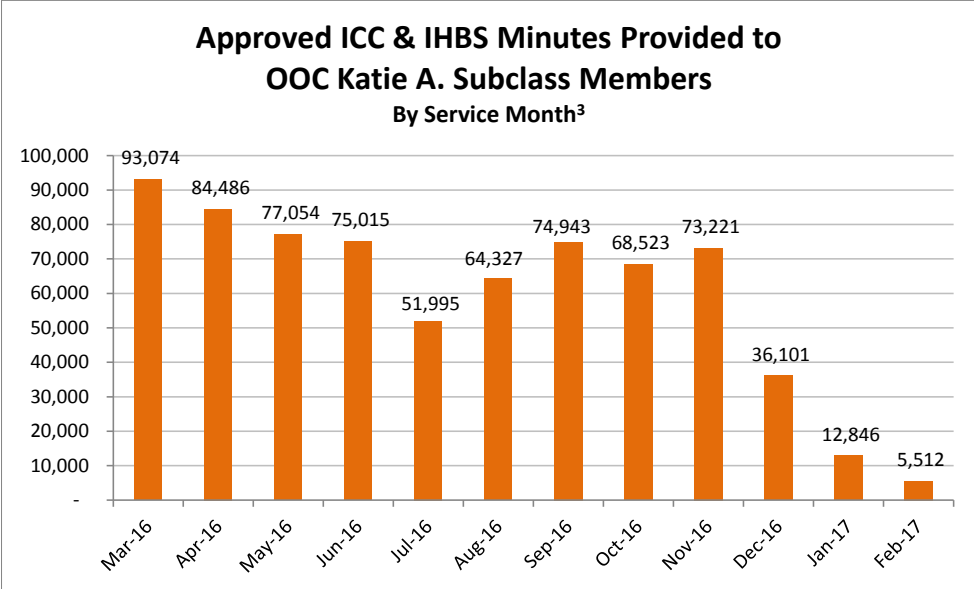
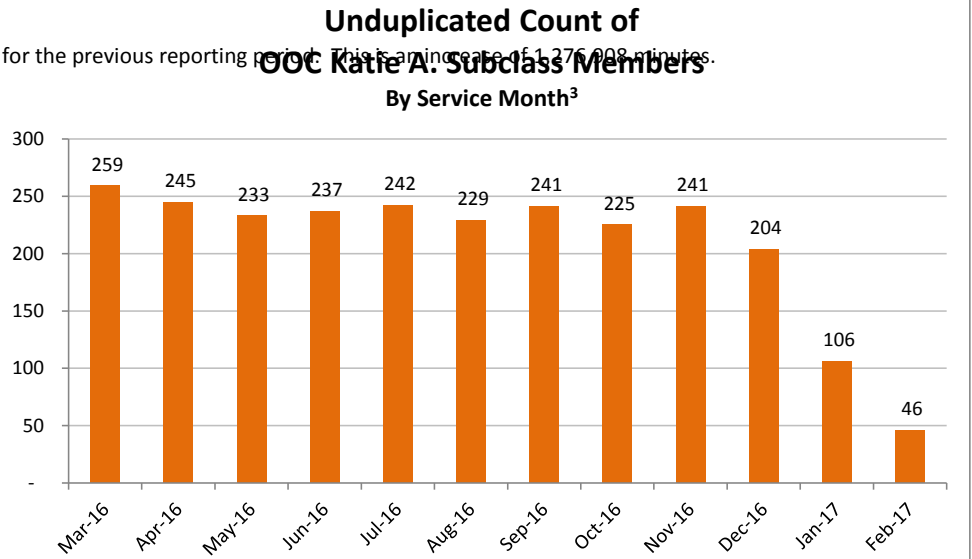
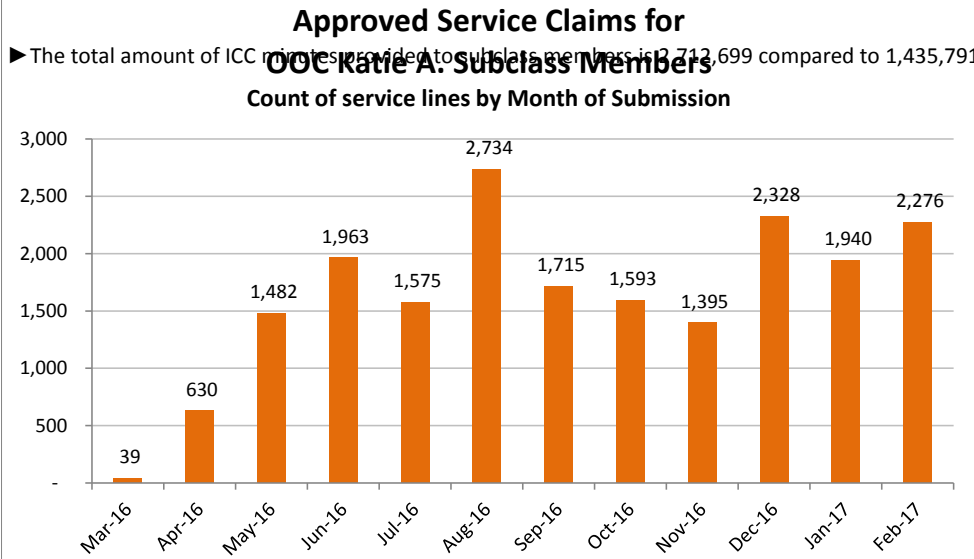
	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
ICC	428	408	438	367	357	421	401	375	358	293	218	198
IHBS	624	584	626	525	481	548	544	531	454	401	384	358

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 3/28/2017

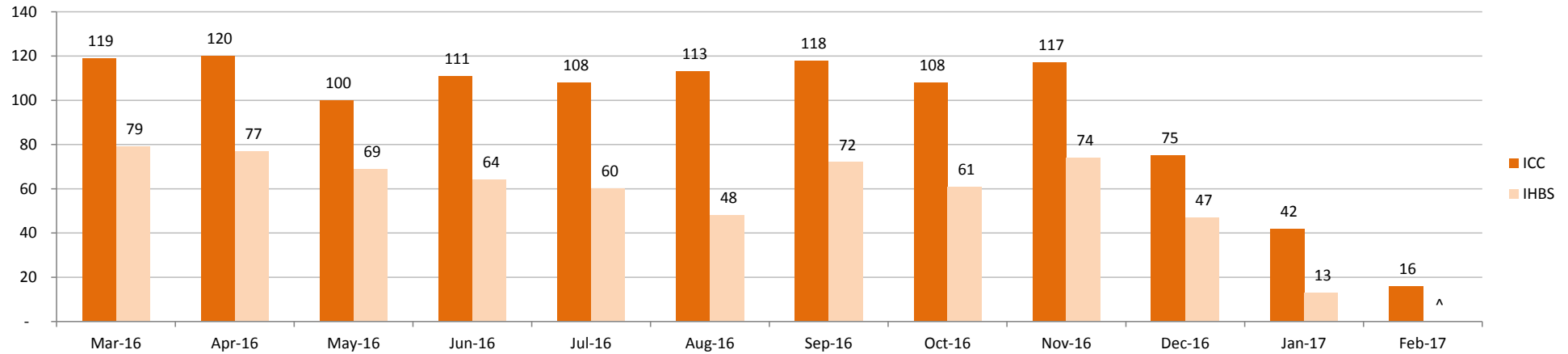


¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
 ^ Data has been suppressed to protect patient privacy.

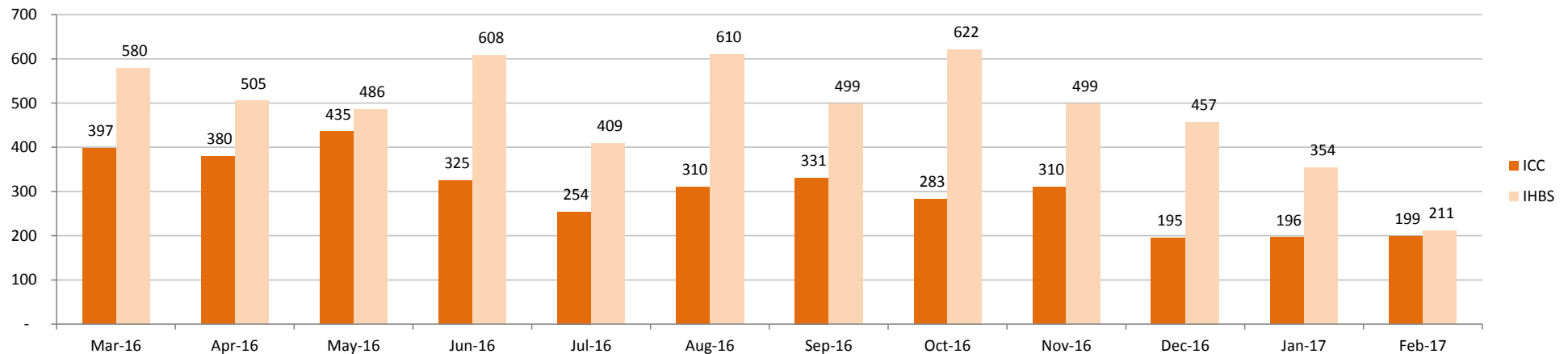
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 3/28/2017

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 3/28/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
39	630	1,482	1,963	1,575	2,734	1,715	1,593	1,395	2,328	1,940	2,276

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
259	245	233	237	242	229	241	225	241	204	106	46

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
93,074	84,486	77,054	75,015	51,995	64,327	74,943	68,523	73,221	36,101	12,846	5,512

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
\$ 549,398	\$ 466,272	\$ 431,996	\$ 414,272	\$ 384,967	\$ 418,852	\$ 377,088	\$ 371,111	\$ 363,049	\$ 230,889	\$ 116,512	\$ 52,517

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
ICC	119	120	100	111	108	113	118	108	117	75	42	16
IHBS	79	77	69	64	60	48	72	61	74	47	13	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
ICC	397	380	435	325	254	310	331	283	310	195	196	199
IHBS	580	505	486	608	409	610	499	622	499	457	354	211

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2016 - February 2017

Report Run on 3/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	516	\$ 7,793,048	175,975	376,717	111,000	8,911	38,388	2,223,021	1,093	^	^	-	^	^	^	307
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	25	\$ 129,943	31,162	21,000	^	^	^	7,957	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,315,706	164,834	86,513	8,841	3,730	40,971	341,566	^	^	^	-	-	-	-	-
5	Calaveras*	25	\$ 189,013	^	6,353	9,424	^	^	30,662	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	410	\$ 8,773,849	439,811	455,098	289,135	5,644	45,959	2,297,603	1,074	^	^	-	-	-	-	-
8	Del Norte*	16	\$ 211,953	^	^	2,400	^	^	11,054	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 302,887	48,172	5,355	28,171	-	^	65,516	-	-	-	-	-	-	-	-
10	Fresno*	479	\$ 3,103,902	3,022	4,535	264,045	^	25,893	887,994	2,148	-	^	-	-	-	-	84
11	Glenn*	47	\$ 243,928	43,043	23,591	2,184	^	^	27,402	-	-	-	-	-	-	-	-
12	Humboldt*	145	\$ 3,123,667	485,557	76,416	82,012	4,814	49,930	485,632	260	-	^	^	^	^	-	-
13	Imperial*	125	\$ 918,238	55,621	4,614	2,047	^	27,806	128,166	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	228	\$ 1,764,036	55,485	33,111	27,774	11,787	27,880	385,968	543	-	-	-	-	-	-	^
16	Kings*	35	\$ 179,493	13,619	6,170	7,728	^	^	48,927	-	-	-	-	-	-	-	-
17	Lake	37	\$ 69,277	^	19,131	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,468	\$ 39,528,505	9,408,825	9,974,693	17,004	30,459	99,816	1,354,842	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 461,752	-	17,224	66,576	^	2,730	130,922	-	-	-	-	-	-	-	-
21	Marin*	58	\$ 779,657	24,246	59,879	34,222	^	^	73,859	^	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 150,834	^	3,385	^	^	^	22,326	-	-	-	-	-	-	-	-
23	Mendocino	114	\$ 401,801	93,570	84,635	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	162	\$ 1,366,314	95,801	64,484	17,028	^	^	180,833	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	307	\$ 1,724,480	222,889	336,584	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 336,375	^	23,093	3,041	^	3,980	27,981	-	-	^	-	-	-	-	-
29	Nevada*	40	\$ 363,721	8,592	15,746	30,063	-	4,271	90,195	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,988,251	154,016	268,909	202,264	29,328	101,635	1,469,797	^	-	-	^	-	-	-	-
31	Placer*	91	\$ 427,434	36,031	39,759	4,831	^	1,993	59,512	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,776	\$ 6,172,496	812,445	673,603	289,795	7,904	115,806	1,545,660	^	-	^	-	-	-	-	-
34	Sacramento*	534	\$ 3,896,115	433,500	606,108	717,660	2,712	119,543	1,598,726	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,169	\$ 9,244,079	1,494,947	1,095,059	211,223	17,639	76,931	2,397,823	^	^	^	-	^	^	-	^
37	San Diego*	1,307	\$ 9,163,961	372,857	1,006,811	25,851	5,262	129,084	875,777	648	118,866	^	-	^	^	-	^
38	San Francisco*	237	\$ 9,638,899	1,753,262	595,424	76,178	-	7,473	443,486	-	-	-	-	-	-	-	-
39	San Joaquin*	364	\$ 2,031,753	114,992	154,997	67,108	9,188	27,315	437,938	-	-	^	-	-	-	-	-
40	San Luis Obispo*	214	\$ 2,335,437	520,752	170,458	15,831	3,087	24,764	267,692	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,799,057	73,411	23,537	34,158	^	14,942	204,785	^	-	^	^	-	-	-	-
42	Santa Barbara*	225	\$ 2,067,403	186,382	171,452	39,189	10,586	32,539	374,109	^	-	-	^	-	-	-	-
43	Santa Clara*	672	\$ 6,696,146	1,385,917	1,036,157	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,081,252	283,375	60,828	3,401	-	^	22,485	-	-	^	-	-	-	-	-
45	Shasta*	77	\$ 854,954	23,808	82,490	30,212	^	10,601	167,739	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 152,436	10,732	7,893	2,374	^	^	17,935	-	-	-	-	-	-	-	-
48	Solano*	171	\$ 2,358,413	183,563	132,371	27,991	^	8,007	333,481	^	^	^	-	-	-	-	-
49	Sonoma	209	\$ 561,526	165,002	106,271	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	163	\$ 1,937,630	255,458	124,564	45,022	7,101	12,372	400,051	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	62	\$ 17,961	-	9,366	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 25,719	-	-	^	-	-	10,849	-	-	-	-	-	-	-	-
54	Tulare*	121	\$ 939,507	75,894	66,017	65,658	5,492	19,947	174,345	-	-	-	-	-	-	-	-
55	Tuolumne*	16	\$ 93,639	^	1,542	^	-	^	10,674	-	-	-	-	-	-	-	-
56	Ventura*	310	\$ 3,175,855	328,188	156,124	111,747	^	22,887	678,182	-	-	-	-	-	-	-	-
57	Yolo*	53	\$ 241,449	23,820	31,314	^	^	^	44,145	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	42	\$ 257,748	-	9,269	9,867	^	7,155	38,027	-	-	-	-	-	-	-	-
	Statewide^^	16,815	\$ 144,553,180	20,208,497	18,340,059	2,994,425	178,530	1,122,742	20,428,750	6,444	125,001	27,330	^	252	96	^	846

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2016 - February 2017

Report Run on 3/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	516	\$ 7,793,048	\$ 433,187	\$ 731,806	\$ 214,334	\$ 29,775	\$ 181,925	\$ 5,417,515	\$ 218,802	^	^	\$ -	^	^	^	\$ 353,284
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	25	\$ 129,943	\$ 62,324	\$ 41,827	^	^	^	\$ 19,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	178	\$ 1,315,706	\$ 289,329	\$ 147,393	\$ 14,692	\$ 12,005	\$ 176,600	\$ 663,189	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	25	\$ 189,013	^	\$ 15,083	\$ 22,632	^	^	\$ 79,059	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	410	\$ 8,773,849	\$ 1,244,259	\$ 899,084	\$ 576,731	\$ 24,546	\$ 227,288	\$ 5,580,275	\$ 116,619	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	16	\$ 211,953	^	^	\$ 4,351	^	^	\$ 24,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	52	\$ 302,887	\$ 100,224	\$ 10,737	\$ 58,482	^	^	\$ 130,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	479	\$ 3,103,902	\$ 7,850	\$ 9,073	\$ 531,215	^	\$ 144,637	\$ 2,177,909	\$ 158,792	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 57,648
11	Glenn*	47	\$ 243,928	\$ 113,320	\$ 48,258	\$ 4,542	^	^	\$ 72,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	145	\$ 3,123,667	\$ 1,186,160	\$ 163,939	\$ 174,826	\$ 19,882	\$ 199,808	\$ 1,291,918	\$ 24,484	\$ -	^	^	\$ -	^	\$ -	\$ -
13	Imperial*	125	\$ 918,238	\$ 204,436	\$ 13,203	\$ 5,905	^	\$ 200,815	\$ 486,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	228	\$ 1,764,036	\$ 169,084	\$ 84,616	\$ 70,862	\$ 52,077	\$ 164,278	\$ 1,171,025	\$ 50,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	35	\$ 179,493	\$ 29,608	\$ 8,353	\$ 13,278	^	^	\$ 112,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	37	\$ 69,277	^	\$ 39,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,468	\$ 39,528,505	\$ 20,430,587	\$ 16,361,933	\$ 29,803	\$ 30,000	\$ 362,160	\$ 2,314,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	138	\$ 461,752	\$ -	\$ 29,833	\$ 127,407	^	\$ 12,077	\$ 290,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	58	\$ 779,657	\$ 64,104	\$ 225,330	\$ 87,478	^	^	\$ 332,962	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	26	\$ 150,834	^	\$ 9,945	^	^	^	\$ 86,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	114	\$ 401,801	\$ 223,397	\$ 178,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	162	\$ 1,366,314	\$ 370,800	\$ 190,059	\$ 53,173	^	^	\$ 716,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono^																
27	Monterey	307	\$ 1,724,480	\$ 835,683	\$ 888,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	32	\$ 336,375	^	\$ 103,605	\$ 15,735	^	\$ 26,430	\$ 117,773	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	40	\$ 363,721	\$ 22,146	\$ 31,732	\$ 59,932	\$ -	\$ 20,306	\$ 229,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,015	\$ 5,988,251	\$ 246,375	\$ 522,680	\$ 478,471	\$ 147,156	\$ 471,734	\$ 4,088,356	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	91	\$ 427,434	\$ 112,219	\$ 121,960	\$ 11,030	^	\$ 9,927	\$ 171,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,776	\$ 6,172,496	\$ 1,231,479	\$ 940,593	\$ 622,781	\$ 26,492	\$ 581,304	\$ 2,737,545	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	534	\$ 3,896,115	\$ 534,683	\$ 536,539	\$ 635,623	\$ 5,819	\$ 286,117	\$ 1,897,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,169	\$ 9,244,079	\$ 2,428,280	\$ 1,371,093	\$ 422,323	\$ 88,797	\$ 334,980	\$ 4,244,176	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,307	\$ 9,163,961	\$ 1,000,307	\$ 2,105,558	\$ 49,972	\$ 21,272	\$ 647,022	\$ 2,276,612	\$ 52,883	\$ 2,774,547	^	\$ -	^	^	\$ -	^
38	San Francisco*	237	\$ 9,638,899	\$ 6,368,395	\$ 1,583,666	\$ 197,976	\$ -	\$ 48,201	\$ 1,440,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	364	\$ 2,031,753	\$ 273,085	\$ 293,049	\$ 143,973	\$ 24,578	\$ 145,733	\$ 1,090,201	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	214	\$ 2,335,437	\$ 1,027,475	\$ 421,720	\$ 50,926	\$ 7,266	\$ 105,507	\$ 694,088	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	130	\$ 1,799,057	\$ 171,164	\$ 83,182	\$ 95,838	^	\$ 126,043	\$ 716,197	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	225	\$ 2,067,403	\$ 513,761	\$ 372,842	\$ 77,307	\$ 37,220	\$ 189,142	\$ 874,501	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	672	\$ 6,696,146	\$ 4,238,568	\$ 2,457,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	102	\$ 1,081,252	\$ 824,423	\$ 193,853	\$ 8,496	\$ -	^	\$ 50,201	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	77	\$ 854,954	\$ 68,691	\$ 219,783	\$ 76,571	^	\$ 38,274	\$ 445,772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	27	\$ 152,436	\$ 43,077	\$ 23,074	\$ 7,225	^	^	\$ 71,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	171	\$ 2,358,413	\$ 479,973	\$ 382,561	\$ 85,417	^	\$ 68,145	\$ 1,257,882	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	209	\$ 561,526	\$ 341,849	\$ 219,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	163	\$ 1,937,630	\$ 465,385	\$ 205,127	\$ 117,156	\$ 19,820	\$ 69,959	\$ 961,067	^	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	62	\$ 17,961	\$ -	\$ 17,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	18	\$ 25,719	\$ -	\$ -	^	^	^	\$ 24,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	121	\$ 939,507	\$ 185,300	\$ 124,056	\$ 123,831	\$ 19,410	\$ 81,667	\$ 405,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	16	\$ 93,639	^	\$ 3,515	^	^	^	\$ 31,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	310	\$ 3,175,855	\$ 798,802	\$ 303,587	\$ 199,490	^	\$ 114,716	\$ 1,756,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	53	\$ 241,449	\$ 49,070	\$ 62,741	^	^	^	\$ 110,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	42	\$ 257,748	\$ -	\$ 28,158	\$ 29,776	^	\$ 50,485	\$ 147,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	16,815	\$ 144,553,180	\$ 47,566,337	\$ 32,858,037	\$ 5,526,459	\$ 647,172	\$ 5,228,203	\$ 46,897,117	\$ 682,879	\$ 2,905,003	\$ 1,251,607	^	\$ 90,032	\$ 146,063	^	\$ 705,129

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months March 2016 - February 2017

Report Run on 3/28/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	516	\$ 7,793,048	99	226	198	37	117	413	38	^	^	-	^	^	^	12
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	25	\$ 129,943	16	25	^	^	^	12	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,315,706	62	108	42	18	47	128	^	^	^	-	-	-	-	-
5	Calaveras*	25	\$ 189,013	^	18	17	^	^	21	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	410	\$ 8,773,849	88	321	283	26	117	342	38	^	^	-	-	-	-	-
8	Del Norte*	16	\$ 211,953	^	^	15	^	^	12	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 302,887	28	25	44	-	^	51	-	-	-	-	-	-	-	-
10	Fresno*	479	\$ 3,103,902	12	39	366	^	216	429	64	^	^	-	-	-	-	15
11	Glenn*	47	\$ 243,928	27	39	23	^	^	39	-	-	-	-	-	-	-	-
12	Humboldt*	145	\$ 3,123,667	44	105	76	18	76	140	13	^	^	^	^	^	^	-
13	Imperial*	125	\$ 918,238	85	24	16	^	98	115	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	228	\$ 1,764,036	95	142	108	27	109	216	16	-	-	-	-	-	-	^
16	Kings*	35	\$ 179,493	14	24	29	^	^	31	-	-	-	-	-	-	-	-
17	Lake	37	\$ 69,277	^	36	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,468	\$ 39,528,505	4,115	3,975	116	55	237	578	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 461,752	-	25	97	^	12	130	-	-	-	-	-	-	-	-
21	Marin*	58	\$ 779,657	16	43	41	^	^	48	^	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 150,834	^	12	^	^	^	24	-	-	-	-	-	-	-	-
23	Mendocino	114	\$ 401,801	58	109	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	162	\$ 1,366,314	43	61	65	^	^	156	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	307	\$ 1,724,480	194	223	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	32	\$ 336,375	^	13	17	^	16	26	-	-	^	-	-	-	-	-
29	Nevada*	40	\$ 363,721	18	27	37	-	13	38	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,988,251	127	285	462	102	251	974	^	-	-	^	^	^	^	-
31	Placer*	91	\$ 427,434	48	80	19	^	13	32	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,776	\$ 6,172,496	471	1,118	437	41	505	1,246	^	-	^	-	-	-	-	-
34	Sacramento*	534	\$ 3,896,115	258	399	409	25	236	448	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,169	\$ 9,244,079	587	946	278	60	329	883	^	^	^	-	^	^	-	^
37	San Diego*	1,307	\$ 9,163,961	482	977	94	34	383	639	42	226	^	-	^	^	-	^
38	San Francisco*	237	\$ 9,638,899	192	191	55	-	15	87	-	-	-	-	-	-	-	-
39	San Joaquin*	364	\$ 2,031,753	118	196	202	21	103	264	-	-	^	-	-	-	-	-
40	San Luis Obispo*	214	\$ 2,335,437	150	175	64	16	52	122	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,799,057	36	67	80	^	49	110	^	-	^	^	-	-	-	-
42	Santa Barbara*	225	\$ 2,067,403	78	168	93	37	67	132	^	-	-	^	-	-	-	-
43	Santa Clara*	672	\$ 6,696,146	585	660	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,081,252	93	72	15	-	^	27	-	-	^	-	-	-	-	-
45	Shasta*	77	\$ 854,954	26	62	53	^	35	66	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 152,436	16	19	16	^	^	25	-	-	-	-	-	-	-	-
48	Solano*	171	\$ 2,358,413	67	136	88	^	33	143	^	^	^	-	-	-	-	-
49	Sonoma	209	\$ 561,526	124	194	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	163	\$ 1,937,630	74	90	76	17	80	152	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	62	\$ 17,961	-	62	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 25,719	-	-	^	-	-	17	-	-	-	-	-	-	-	-
54	Tulare*	121	\$ 939,507	47	101	98	20	45	114	-	-	-	-	-	-	-	-
55	Tuolumne*	16	\$ 93,639	^	12	^	-	^	15	-	-	-	-	-	-	-	-
56	Ventura*	310	\$ 3,175,855	105	210	178	^	73	243	-	-	-	-	-	-	-	-
57	Yolo*	53	\$ 241,449	20	31	^	^	^	24	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	42	\$ 257,748	-	19	19	^	15	28	-	-	-	-	-	-	-	-
	Statewide^^	16,815	\$ 144,553,180	8,781	11,914	4,367	624	3,434	8,780	243	242	48	^	15	19	^	48

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals