

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 4/27/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 17,221 (statewide).
- ▶ Total approved amount to date is \$150,587,448 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 18,937,803 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,663,616 (statewide).
- ▶ The number of subclass members that have received ICC to date is 12,285 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,950 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

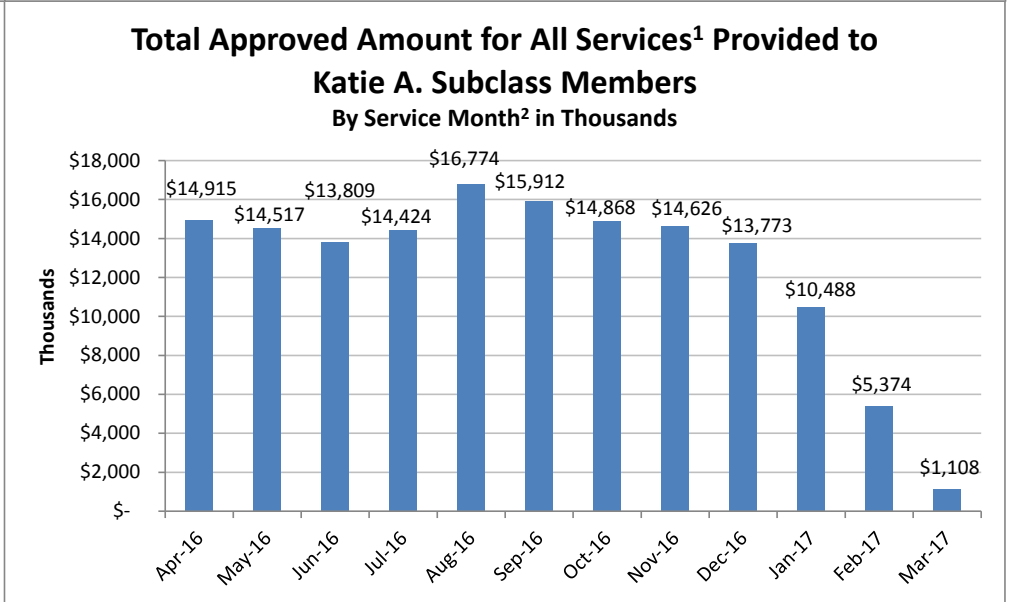
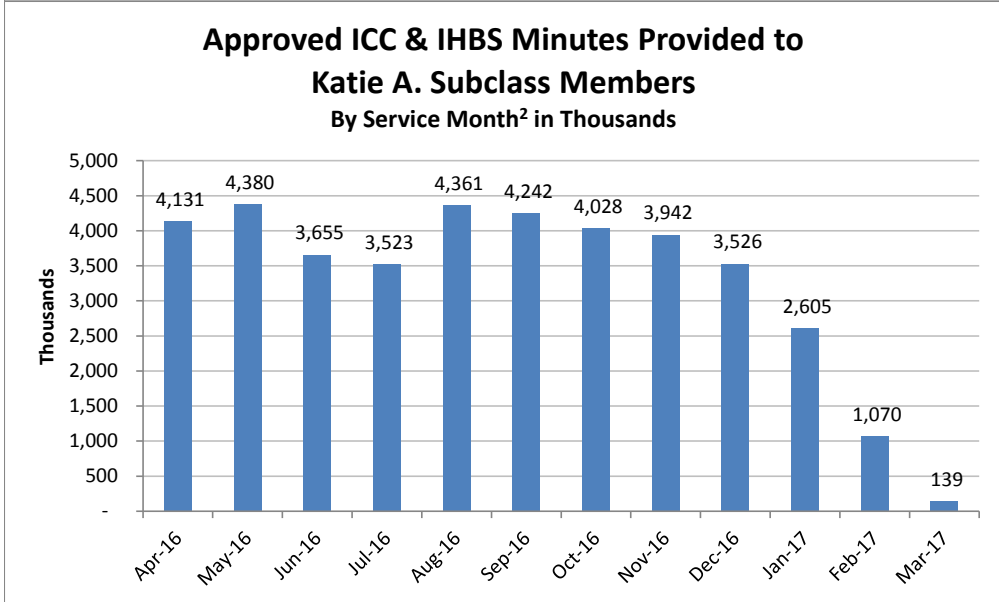
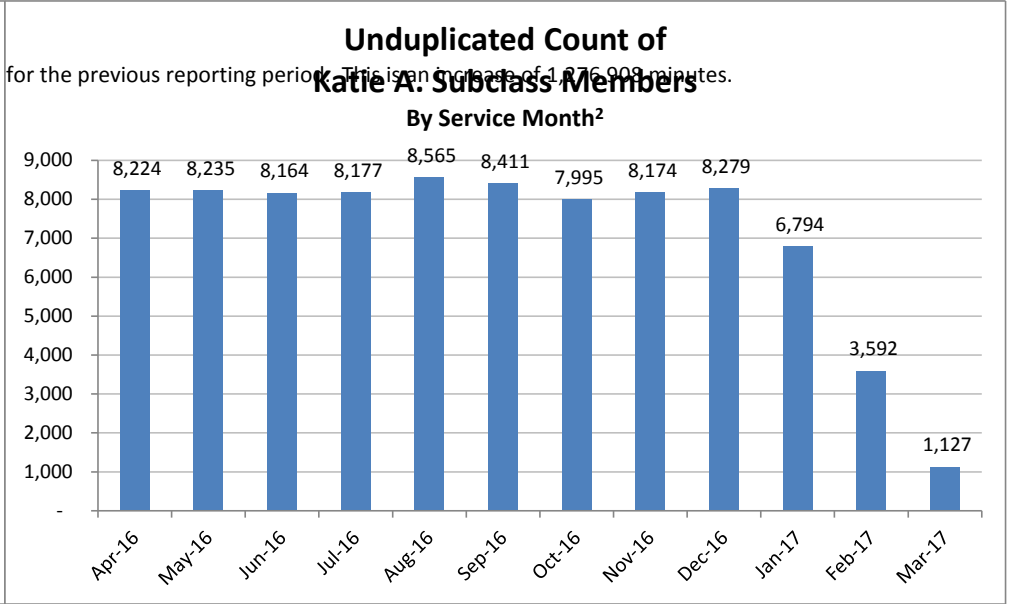
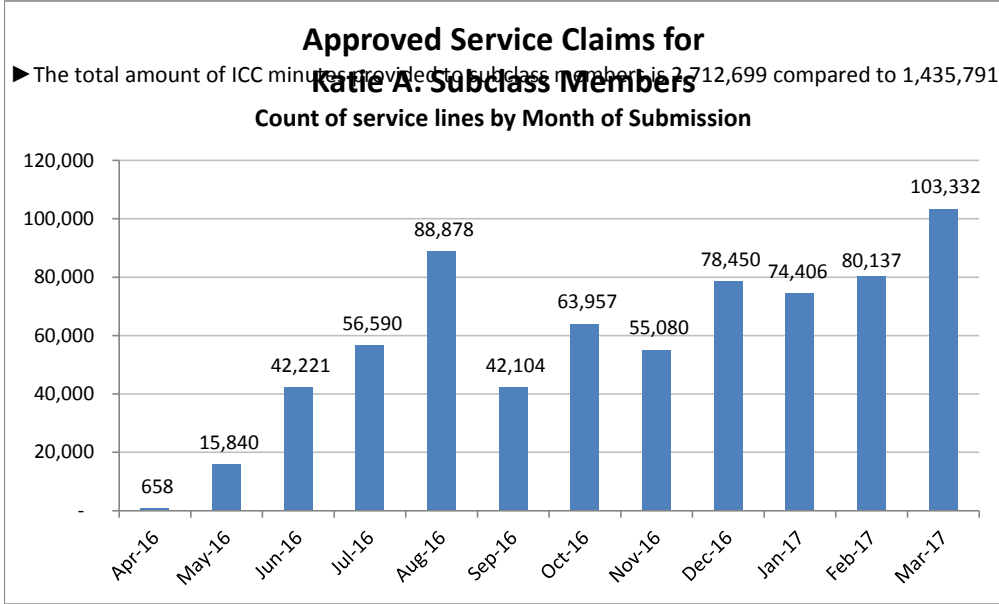
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/27/2017



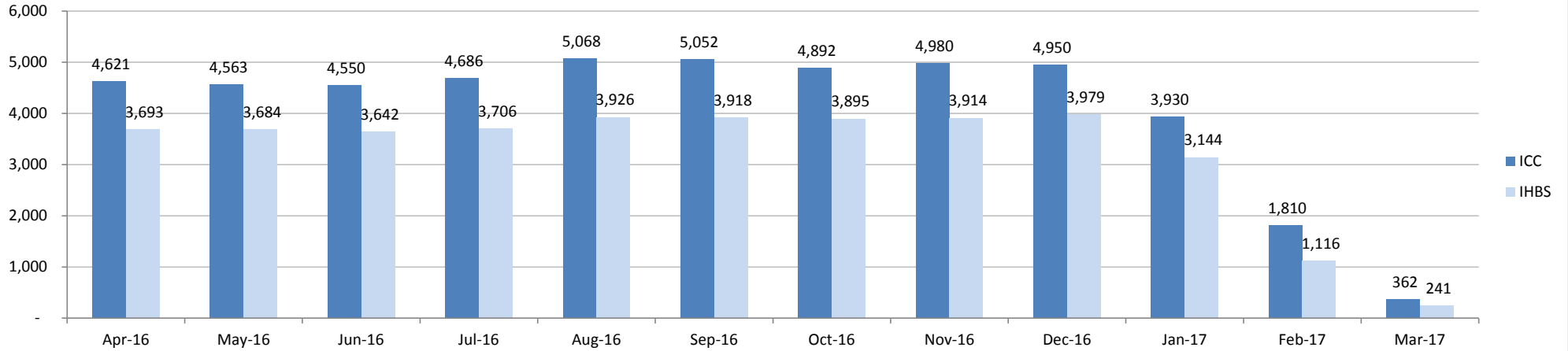
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

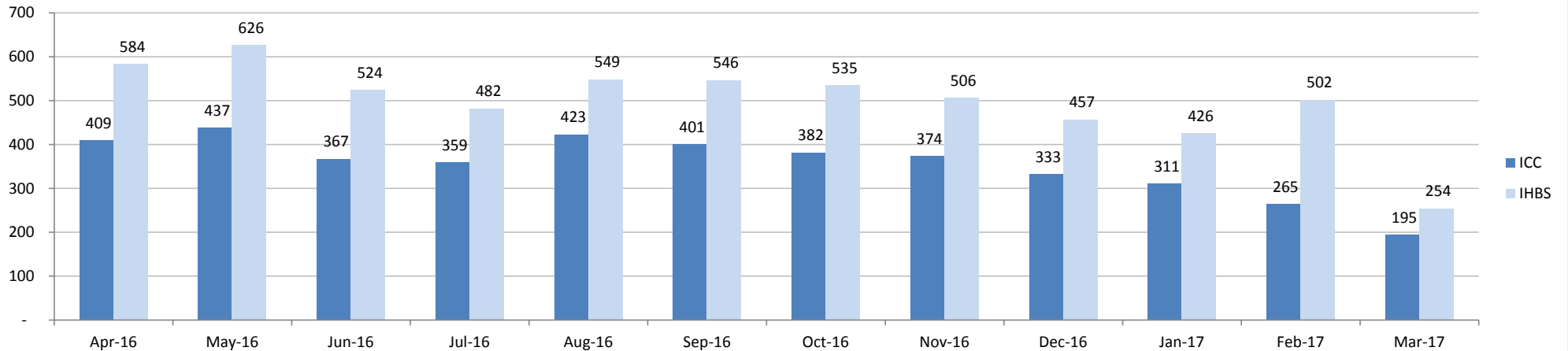
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 4/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
658	15,840	42,221	56,590	88,878	42,104	63,957	55,080	78,450	74,406	80,137	103,332

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
8,224	8,235	8,164	8,177	8,565	8,411	7,995	8,174	8,279	6,794	3,592	1,127

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
4,131,001	4,379,523	3,655,395	3,522,571	4,360,744	4,242,108	4,027,904	3,942,037	3,525,755	2,605,453	1,070,418	138,511

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
\$ 14,915,343	\$ 14,516,970	\$ 13,808,655	\$ 14,423,616	\$ 16,774,220	\$ 15,912,379	\$ 14,867,907	\$ 14,626,170	\$ 13,772,517	\$ 10,488,038	\$ 5,373,501	\$ 1,108,133

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ICC	4,621	4,563	4,550	4,686	5,068	5,052	4,892	4,980	4,950	3,930	1,810	362
IHBS	3,693	3,684	3,642	3,706	3,926	3,918	3,895	3,914	3,979	3,144	1,116	241

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ICC	409	437	367	359	423	401	382	374	333	311	265	195
IHBS	584	626	524	482	549	546	535	506	457	426	502	254

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/27/2017



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

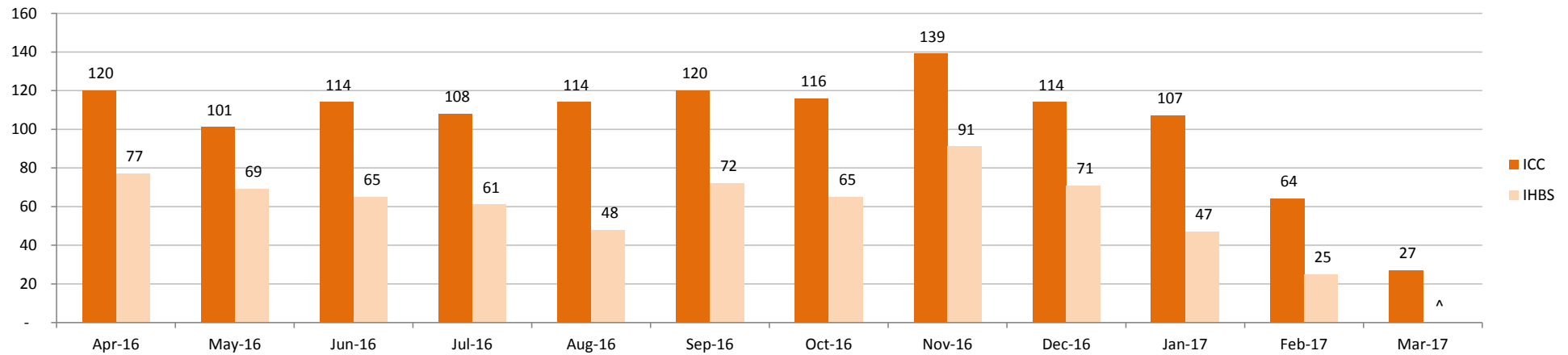
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

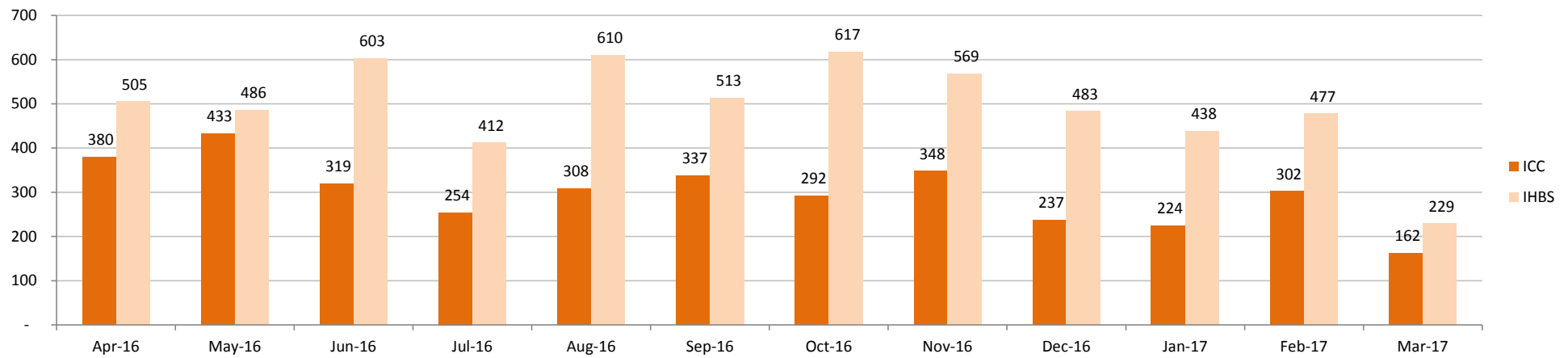
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/27/2017

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

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^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
23	804	1,132	1,333	2,529	1,302	1,368	1,249	2,297	1,933	2,267	3,421

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
245	234	239	241	234	256	243	275	267	213	152	64

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
84,486	77,213	75,603	52,565	64,384	77,407	73,935	100,065	61,310	44,620	31,265	6,892

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
\$ 466,272	\$ 432,315	\$ 424,942	\$ 375,217	\$ 428,721	\$ 431,228	\$ 427,240	\$ 484,475	\$ 360,691	\$ 263,787	\$ 183,008	\$ 57,898

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ICC	120	101	114	108	114	120	116	139	114	107	64	27
IHBS	77	69	65	61	48	72	65	91	71	47	25	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ICC	380	433	319	254	308	337	292	348	237	224	302	162
IHBS	505	486	603	412	610	513	617	569	483	438	477	229

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months April 2016 - March 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	561	\$ 9,473,930	227,271	499,152	136,618	12,211	47,108	2,895,422	1,426	^	^	^	^	^	^	333
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	22	\$ 110,429	26,237	18,197	^	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	183	\$ 1,251,699	149,953	78,925	8,341	4,083	37,889	333,184	^	-	^	-	-	-	-	-
5	Calaveras*	25	\$ 283,546	^	7,017	10,741	^	^	46,667	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	419	\$ 9,656,296	443,997	508,700	326,542	6,828	49,011	2,606,929	1,166	^	^	-	-	-	-	-
8	Del Norte*	17	\$ 250,499	87,043	3,985	3,260	^	^	13,205	-	-	-	-	-	-	-	-
9	El Dorado*	54	\$ 323,356	54,691	5,262	27,412	-	^	69,216	-	-	-	69,216	-	-	-	-
10	Fresno*	514	\$ 3,649,755	4,109	7,214	361,681	^	32,325	1,040,836	2,127	-	^	-	-	-	-	^
11	Glenn*	48	\$ 240,705	40,007	23,644	2,145	^	^	29,363	-	-	-	-	-	-	-	-
12	Humboldt*	151	\$ 3,187,938	499,124	79,338	84,727	5,259	51,854	486,158	266	-	^	^	-	^	-	-
13	Imperial*	123	\$ 885,083	53,776	4,593	2,047	^	27,005	125,037	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	233	\$ 1,823,017	58,592	32,491	29,003	11,042	28,295	397,720	545	-	-	-	-	-	-	^
16	Kings*	35	\$ 199,886	14,464	6,656	7,081	^	^	56,540	-	-	-	-	-	-	-	-
17	Lake	35	\$ 66,290	^	18,976	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,513	\$ 39,563,159	9,379,781	9,893,515	13,682	26,660	76,475	1,184,924	-	-	-	-	-	-	-	-
20	Madera*	146	\$ 486,716	-	22,724	67,236	^	^	135,417	-	-	-	-	-	-	-	-
21	Marin*	66	\$ 718,373	19,384	57,892	31,912	^	4,620	68,270	^	-	-	-	-	-	-	-
22	Mariposa*	24	\$ 140,423	^	2,475	^	^	^	20,696	-	-	-	-	-	-	-	-
23	Mendocino	111	\$ 448,828	97,681	102,396	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	164	\$ 1,362,343	107,927	68,155	18,337	^	^	180,520	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	298	\$ 1,568,266	202,741	304,397	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	35	\$ 428,904	21,418	30,382	3,579	^	5,006	35,601	-	-	^	-	-	-	-	-
29	Nevada*	40	\$ 360,873	9,210	16,560	32,597	-	4,373	86,127	-	-	-	-	-	-	-	-
30	Orange*	1,129	\$ 6,021,204	177,153	291,971	200,723	29,484	100,895	1,448,007	^	-	-	^	-	-	-	-
31	Placer*	98	\$ 500,808	46,880	50,429	4,611	^	^	62,386	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,747	\$ 6,067,133	806,258	668,405	286,570	7,272	116,026	1,493,009	^	-	^	-	-	-	-	-
34	Sacramento*	546	\$ 4,228,746	542,540	696,103	816,642	3,623	137,853	1,775,293	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,186	\$ 9,198,481	1,483,890	1,106,170	198,997	16,728	75,687	2,373,413	^	^	^	^	^	^	^	^
37	San Diego*	1,339	\$ 9,713,403	430,112	1,226,214	27,578	4,915	130,991	881,628	696	112,716	^	^	^	28	^	^
38	San Francisco*	231	\$ 10,774,952	1,761,828	606,016	57,577	-	5,709	346,065	-	-	-	-	-	-	-	-
39	San Joaquin*	415	\$ 2,381,882	128,338	170,990	78,241	9,026	31,973	568,043	-	-	^	-	-	-	-	-
40	San Luis Obispo*	238	\$ 2,855,748	686,073	217,494	16,764	4,022	26,376	296,025	-	-	^	-	-	-	-	^
41	San Mateo*	129	\$ 1,880,936	72,423	19,669	40,644	^	14,972	220,973	^	-	6,444	^	-	-	-	-
42	Santa Barbara*	217	\$ 1,885,765	177,582	156,231	36,861	9,566	28,960	333,695	^	-	-	^	-	-	-	-
43	Santa Clara*	707	\$ 7,066,161	1,448,554	1,107,616	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	92	\$ 919,435	259,837	55,395	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	78	\$ 882,728	24,947	89,136	33,830	^	11,399	161,185	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	26	\$ 152,319	10,840	7,860	2,349	^	^	17,703	-	-	-	-	-	-	-	-
48	Solano*	166	\$ 2,155,843	165,454	124,297	24,993	^	7,166	297,994	^	^	^	-	-	-	-	-
49	Sonoma	216	\$ 850,418	244,513	146,853	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	164	\$ 1,965,861	265,447	131,136	45,102	6,928	12,440	401,318	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	65	\$ 19,026	-	9,915	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 26,675	-	-	^	-	-	11,280	-	-	-	-	-	-	-	-
54	Tulare*	121	\$ 888,570	69,940	66,469	61,082	5,235	18,021	165,828	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 96,898	^	1,424	^	-	^	11,934	-	-	-	-	-	-	-	-
56	Ventura*	309	\$ 2,909,732	280,351	141,713	97,264	^	23,152	616,730	-	-	-	-	-	-	-	-
57	Yolo*	59	\$ 240,712	26,585	31,335	^	^	^	40,860	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	46	\$ 267,253	^	13,974	9,864	^	6,574	37,295	-	-	-	-	-	-	-	-
	Statewide^^	17,221	\$ 150,587,448	20,663,616	18,937,803	3,217,137	178,507	1,133,760	21,411,710	6,880	118,819	31,580	^	267	140	^	772

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months April 2016 - March 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	561	\$ 9,473,930	\$ 518,519	\$ 936,433	\$ 236,632	\$ 32,030	\$ 206,934	\$ 6,656,556	\$ 235,508	^	^	^	^	^	^	\$ 326,611
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	22	\$ 110,429	\$ 52,474	\$ 36,394	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	183	\$ 1,251,699	\$ 261,248	\$ 133,038	\$ 13,998	\$ 13,457	\$ 163,743	\$ 656,946	^	^	^	^	^	^	^	^
5	Calaveras*	25	\$ 283,546	^	\$ 16,546	\$ 25,705	^	^	\$ 123,977	^	^	^	^	^	^	^	^
6	Colusa*^																
7	Contra Costa*	419	\$ 9,656,296	\$ 1,286,394	\$ 976,565	\$ 639,674	\$ 28,343	\$ 244,391	\$ 6,259,939	\$ 131,462	^	^	^	^	^	^	^
8	Del Norte*	17	\$ 250,499	\$ 194,106	\$ 7,520	^	^	^	\$ 29,217	^	^	^	^	^	^	^	^
9	El Dorado*	54	\$ 323,356	\$ 113,803	\$ 10,817	\$ 56,934	^	^	\$ 139,078	^	^	^	^	^	^	^	^
10	Fresno*	514	\$ 3,649,755	\$ 9,792	\$ 14,102	\$ 699,930	^	\$ 185,777	\$ 2,517,009	\$ 168,420	^	^	^	^	^	^	^
11	Glenn*	48	\$ 240,705	\$ 105,277	\$ 48,368	\$ 4,461	^	^	\$ 77,214	^	^	^	^	^	^	^	^
12	Humboldt*	151	\$ 3,187,938	\$ 1,226,161	\$ 169,722	\$ 181,243	\$ 21,720	\$ 205,987	\$ 1,287,673	\$ 23,901	^	^	^	^	^	^	^
13	Imperial*	123	\$ 885,083	\$ 198,158	\$ 13,116	\$ 5,905	^	\$ 194,536	\$ 471,265	^	^	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	233	\$ 1,823,017	\$ 182,210	\$ 82,506	\$ 74,629	\$ 48,740	\$ 166,724	\$ 1,211,795	\$ 55,078	^	^	^	^	^	^	^
16	Kings*	35	\$ 199,886	\$ 31,594	\$ 8,755	\$ 12,029	^	^	\$ 130,245	^	^	^	^	^	^	^	^
17	Lake	35	\$ 66,290	^	\$ 39,461	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																
19	Los Angeles*	4,513	\$ 39,563,159	\$ 20,654,841	\$ 16,547,003	\$ 23,310	\$ 27,366	\$ 260,461	\$ 2,050,179	^	^	^	^	^	^	^	^
20	Madera*	146	\$ 486,716	^	\$ 40,559	\$ 128,694	^	^	\$ 301,495	^	^	^	^	^	^	^	^
21	Marin*	66	\$ 718,373	\$ 51,493	\$ 226,622	\$ 78,721	^	\$ 46,640	\$ 310,638	^	^	^	^	^	^	^	^
22	Mariposa*	24	\$ 140,423	^	\$ 7,390	^	^	^	\$ 81,616	^	^	^	^	^	^	^	^
23	Mendocino	111	\$ 448,828	\$ 231,918	\$ 216,910	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	164	\$ 1,362,343	\$ 392,952	\$ 182,301	\$ 51,923	^	^	\$ 684,076	^	^	^	^	^	^	^	^
25	Modoc*^																
26	Mono^																
27	Monterey	298	\$ 1,568,266	\$ 755,957	\$ 812,309	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	35	\$ 428,904	\$ 56,569	\$ 138,298	\$ 18,150	^	\$ 33,228	\$ 154,679	^	^	^	^	^	^	^	^
29	Nevada*	40	\$ 360,873	\$ 23,795	\$ 33,415	\$ 65,390	^	^	\$ 217,450	^	^	^	^	^	^	^	^
30	Orange*	1,129	\$ 6,021,204	\$ 292,452	\$ 569,903	\$ 478,011	\$ 148,040	\$ 464,598	\$ 4,034,906	^	^	^	^	^	^	^	^
31	Placer*	98	\$ 500,808	\$ 148,117	\$ 154,443	\$ 10,321	^	^	\$ 177,474	^	^	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	1,747	\$ 6,067,133	\$ 1,235,055	\$ 941,515	\$ 617,176	\$ 24,406	\$ 583,370	\$ 2,644,647	^	^	^	^	^	^	^	^
34	Sacramento*	546	\$ 4,228,746	\$ 633,498	\$ 589,386	\$ 679,852	\$ 7,989	\$ 313,619	\$ 2,004,402	^	^	^	^	^	^	^	^
35	San Benito*^																
36	San Bernardino*	1,186	\$ 9,198,481	\$ 2,426,042	\$ 1,395,001	\$ 412,699	\$ 84,330	\$ 329,663	\$ 4,211,553	^	^	^	^	^	^	^	^
37	San Diego*	1,339	\$ 9,713,403	\$ 1,160,771	\$ 2,580,960	\$ 53,726	\$ 19,847	\$ 658,412	\$ 2,303,310	\$ 61,139	\$ 2,643,577	^	^	^	36,168	^	^
38	San Francisco*	231	\$ 10,774,952	\$ 7,458,531	\$ 1,859,525	\$ 169,583	^	^	\$ 1,246,925	^	^	^	^	^	^	^	^
39	San Joaquin*	415	\$ 2,381,882	\$ 289,356	\$ 316,910	\$ 157,547	\$ 24,054	\$ 157,885	\$ 1,337,750	^	^	^	^	^	^	^	^
40	San Luis Obispo*	238	\$ 2,855,748	\$ 1,351,972	\$ 531,858	\$ 54,161	\$ 8,478	\$ 106,586	\$ 769,839	^	^	^	^	^	^	^	^
41	San Mateo*	129	\$ 1,880,936	\$ 162,106	\$ 78,324	\$ 110,368	^	^	\$ 127,420	\$ 771,249	^	^	^	^	^	^	^
42	Santa Barbara*	217	\$ 1,885,765	\$ 494,719	\$ 341,500	\$ 71,973	\$ 33,972	\$ 172,741	\$ 768,230	^	^	^	^	^	^	^	^
43	Santa Clara*	707	\$ 7,066,161	\$ 4,436,049	\$ 2,630,112	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	92	\$ 919,435	\$ 741,176	\$ 178,258	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	78	\$ 882,728	\$ 69,743	\$ 239,794	\$ 86,760	^	^	\$ 40,026	\$ 438,597	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^
47	Siskiyou*	26	\$ 152,319	\$ 43,653	\$ 22,963	\$ 7,148	^	^	\$ 71,134	^	^	^	^	^	^	^	^
48	Solano*	166	\$ 2,155,843	\$ 434,622	\$ 367,896	\$ 75,792	^	^	\$ 60,811	\$ 1,145,486	^	^	^	^	^	^	^
49	Sonoma	216	\$ 850,418	\$ 548,712	\$ 301,706	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	164	\$ 1,965,861	\$ 494,541	\$ 220,440	\$ 116,288	\$ 18,797	\$ 69,703	\$ 955,754	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^
52	Tehama	65	\$ 19,026	^	\$ 19,026	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	19	\$ 26,675	^	^	^	^	^	^	^	^	^	^	^	^	^	^
54	Tulare*	121	\$ 888,570	\$ 170,596	\$ 124,281	\$ 115,451	\$ 18,299	\$ 73,067	\$ 386,876	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 96,898	^	\$ 3,290	^	^	^	\$ 35,684	^	^	^	^	^	^	^	^
56	Ventura*	309	\$ 2,909,732	\$ 688,668	\$ 279,921	\$ 177,796	^	^	\$ 116,895	\$ 1,643,581	^	^	^	^	^	^	^
57	Yolo*	59	\$ 240,712	\$ 56,262	\$ 62,786	^	^	^	\$ 102,997	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	46	\$ 267,253	^	\$ 42,461	\$ 29,821	^	^	\$ 46,426	\$ 144,750	^	^	^	^	^	^	^
	Statewide^^	17,221	\$ 150,587,448	\$ 49,844,429	\$ 34,574,769	\$ 5,773,173	\$ 652,675	\$ 5,203,514	\$ 48,685,059	\$ 730,491	\$ 2,769,517	\$ 1,356,995	^	\$ 90,276	\$ 211,004	^	\$ 626,154

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months April 2016 - March 2017

Report Run on 4/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count	
1	Alameda*	561	\$ 9,473,930	108	264	215	43	120	418	40	^	^	^	^	^	^	12	
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Amador*	22	\$ 110,429	14	22	^	^	^	^	-	-	-	-	-	-	-	-	
4	Butte*	183	\$ 1,251,699	59	113	44	16	48	128	^	-	^	-	-	-	-	-	
5	Calaveras*	25	\$ 283,546	^	19	17	^	^	21	-	-	^	-	-	-	-	-	
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Contra Costa*	419	\$ 9,656,296	87	334	287	28	124	347	39	^	^	-	-	-	-	-	
8	Del Norte*	17	\$ 250,499	14	14	17	^	^	13	-	-	-	-	-	-	-	-	
9	El Dorado*	54	\$ 323,356	29	28	47	-	^	53	-	-	-	-	-	-	-	-	
10	Fresno*	514	\$ 3,649,755	16	61	405	^	227	463	65	-	^	-	-	-	-	^	
11	Glenn*	48	\$ 240,705	27	40	23	^	^	38	-	-	-	-	-	-	-	-	
12	Humboldt*	151	\$ 3,187,938	48	107	80	21	81	143	13	-	^	^	-	^	-	-	
13	Imperial*	123	\$ 885,083	80	24	16	^	96	114	-	-	-	-	-	-	-	-	
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Kern*	233	\$ 1,823,017	101	140	114	25	109	219	20	-	-	-	-	-	-	^	
16	Kings*	35	\$ 199,886	14	24	28	^	^	32	-	-	-	-	-	-	-	-	
17	Lake	35	\$ 66,290	^	35	-	-	-	-	-	-	-	-	-	-	-	-	
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Los Angeles*	4,513	\$ 39,563,159	4,103	3,987	106	52	266	699	-	-	-	-	-	-	-	-	
20	Madera*	146	\$ 486,716	-	27	96	^	^	136	-	-	-	-	-	-	-	-	
21	Marin*	66	\$ 718,373	18	55	38	^	12	46	^	-	-	-	-	-	-	-	
22	Mariposa*	24	\$ 140,423	^	12	^	^	^	22	-	-	-	-	-	-	-	-	
23	Mendocino	111	\$ 448,828	57	107	-	-	-	-	-	-	-	-	-	-	-	-	
24	Merced*	164	\$ 1,362,343	46	66	62	^	^	158	-	-	-	-	-	-	-	-	
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	Monterey	298	\$ 1,568,266	186	217	-	-	-	-	-	-	-	-	-	-	-	-	
28	Napa*	35	\$ 428,904	12	16	19	^	15	24	-	-	^	-	-	-	-	-	
29	Nevada*	40	\$ 360,873	17	28	40	-	13	39	-	-	-	-	-	-	-	-	
30	Orange*	1,129	\$ 6,021,204	227	391	466	103	251	935	^	-	-	-	^	-	-	-	
31	Placer*	98	\$ 500,808	52	88	20	^	^	30	-	-	-	-	-	-	-	-	
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Riverside*	1,747	\$ 6,067,133	458	1,100	432	35	509	1,232	^	-	^	-	-	-	-	-	
34	Sacramento*	546	\$ 4,228,746	266	416	413	27	244	453	-	-	-	-	-	-	-	-	
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	San Bernardino*	1,186	\$ 9,198,481	579	954	277	57	331	874	^	^	^	-	^	^	-	^	
37	San Diego*	1,339	\$ 9,713,403	506	1,046	89	37	378	624	46	218	^	-	^	14	-	^	
38	San Francisco*	231	\$ 10,774,952	195	185	50	-	14	79	-	-	-	-	-	-	-	-	
39	San Joaquin*	415	\$ 2,381,882	119	225	218	22	107	290	-	-	^	-	-	-	-	-	
40	San Luis Obispo*	238	\$ 2,855,748	167	196	69	18	55	126	-	-	^	-	-	-	-	^	
41	San Mateo*	129	\$ 1,880,936	36	60	82	^	50	108	^	-	12	^	-	-	-	-	
42	Santa Barbara*	217	\$ 1,885,765	77	161	91	35	64	123	^	-	-	-	^	-	-	-	
43	Santa Clara*	707	\$ 7,066,161	605	689	-	-	-	-	-	-	-	-	-	-	-	-	
44	Santa Cruz*	92	\$ 919,435	89	65	-	-	-	-	-	-	-	-	-	-	-	-	
45	Shasta*	78	\$ 882,728	26	62	52	^	34	65	-	-	-	-	-	-	-	^	
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Siskiyou*	26	\$ 152,319	14	20	15	^	^	25	-	-	-	-	-	-	-	-	
48	Solano*	166	\$ 2,155,843	63	137	82	^	32	131	^	^	^	-	-	-	-	-	
49	Sonoma	216	\$ 850,418	142	202	-	-	-	-	-	-	-	-	-	-	-	-	
50	Stanislaus*	164	\$ 1,965,861	77	91	78	17	78	154	^	^	^	-	-	-	-	^	
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52	Tehama	65	\$ 19,026	-	65	-	-	-	-	-	-	-	-	-	-	-	-	
53	Trinity*	19	\$ 26,675	-	-	^	-	-	18	-	-	-	-	-	-	-	-	
54	Tulare*	121	\$ 888,570	47	102	95	19	42	117	-	-	-	-	-	-	-	-	
55	Tuolumne*	17	\$ 96,898	^	12	^	-	^	16	-	-	-	-	-	-	-	-	
56	Ventura*	309	\$ 2,909,732	99	202	172	^	74	244	-	-	-	-	-	-	-	-	
57	Yolo*	59	\$ 240,712	25	34	^	^	^	25	-	-	-	-	-	-	-	-	
58	Sutter/Yuba*	46	\$ 267,253	^	25	20	^	15	29	-	-	-	-	-	-	-	-	
	Statewide^^	17,221	\$ 150,587,448	8,950	12,285	17,221	4,416	622	3,488	8,859	252	233	47	^	17	26	^	41

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*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

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Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals