

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 5/24/2017

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 17,636 (statewide).
- ▶ Total approved amount to date is \$149,877,212 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 19,181,417 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,804,808 (statewide).
- ▶ The number of subclass members that have received ICC to date is 12,690 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 9,146 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 5/24/2017

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

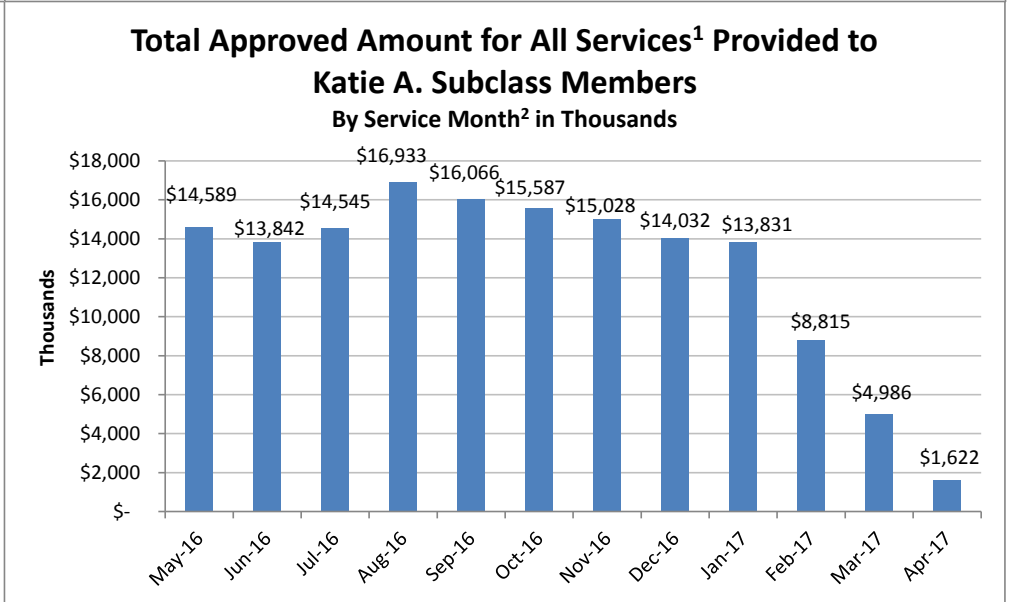
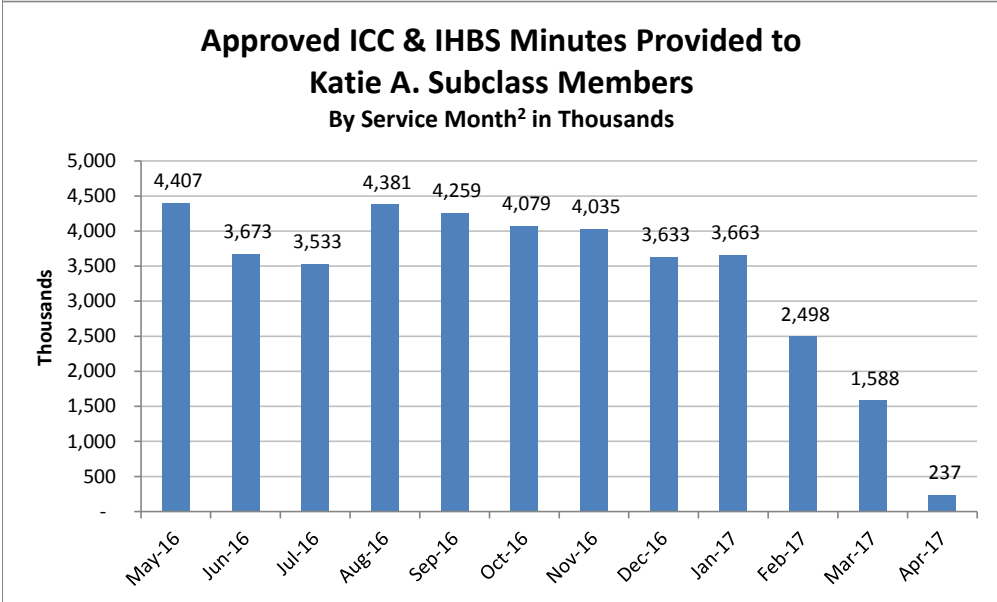
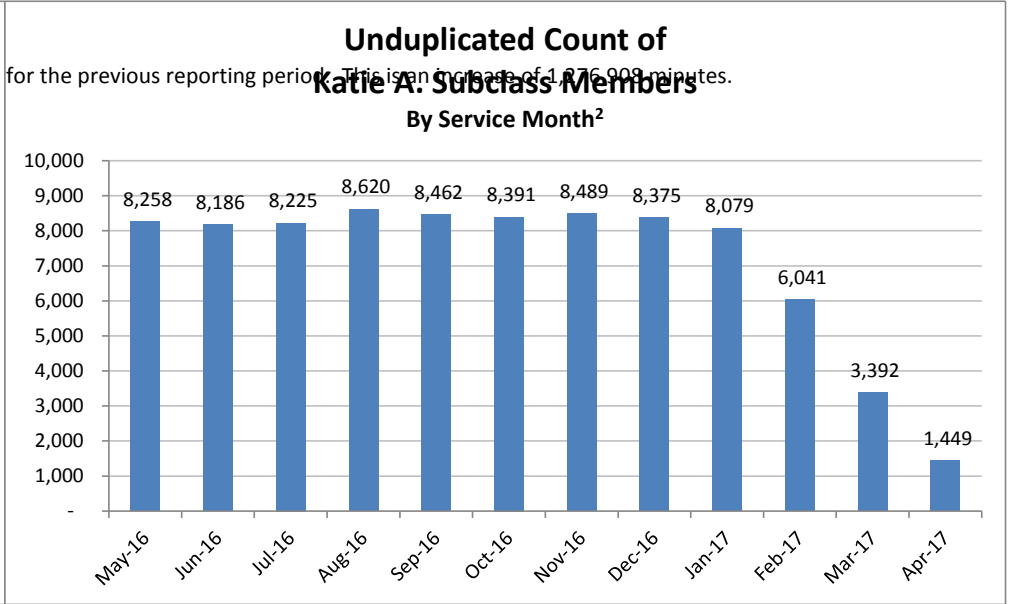
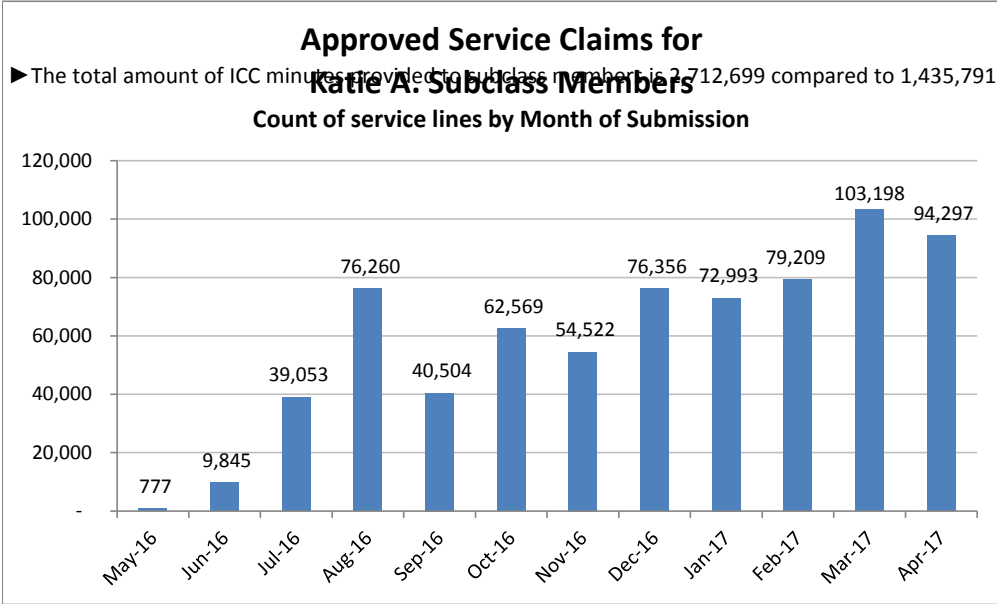
## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017



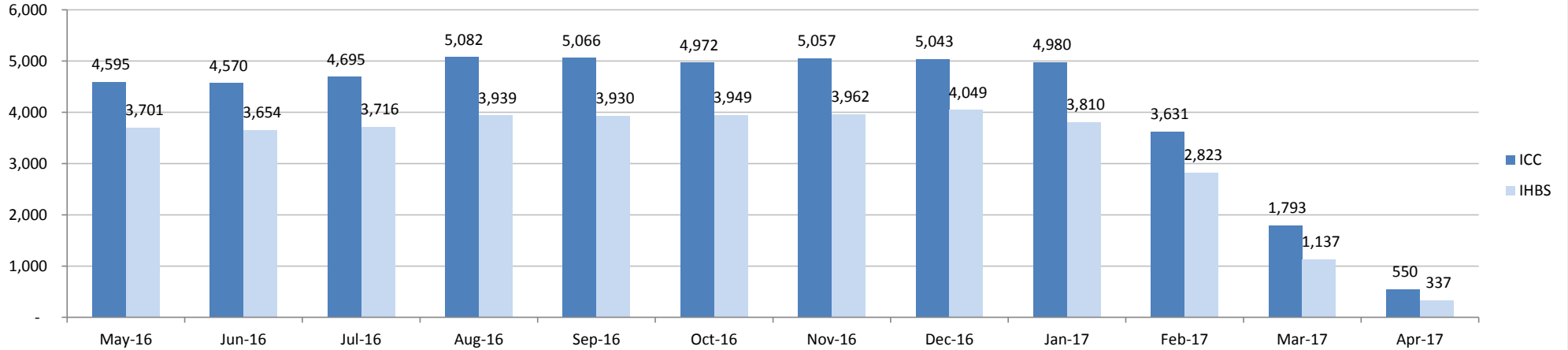
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

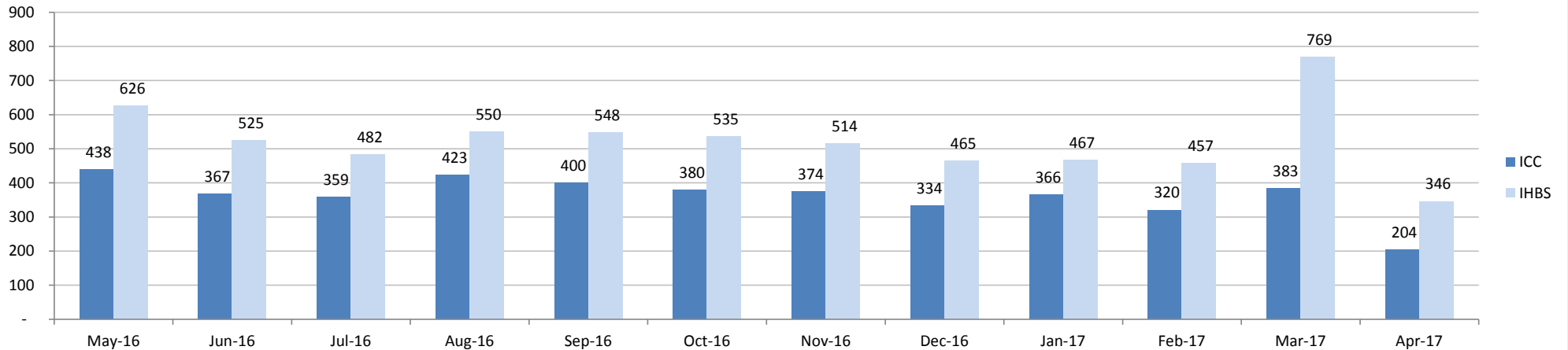
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 5/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
777	9,845	39,053	76,260	40,504	62,569	54,522	76,356	72,993	79,209	103,198	94,297

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
8,258	8,186	8,225	8,620	8,462	8,391	8,489	8,375	8,079	6,041	3,392	1,449

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
4,407,179	3,672,800	3,533,366	4,380,542	4,259,044	4,078,533	4,034,611	3,633,449	3,663,370	2,498,379	1,587,671	237,280

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
\$ 14,589,182	\$ 13,842,473	\$ 14,545,264	\$ 16,933,300	\$ 16,065,708	\$ 15,586,989	\$ 15,028,183	\$ 14,031,852	\$ 13,831,436	\$ 8,815,142	\$ 4,986,109	\$ 1,621,575

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
ICC	4,595	4,570	4,695	5,082	5,066	4,972	5,057	5,043	4,980	3,631	1,793	550
IHBS	3,701	3,654	3,716	3,939	3,930	3,949	3,962	4,049	3,810	2,823	1,137	337

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

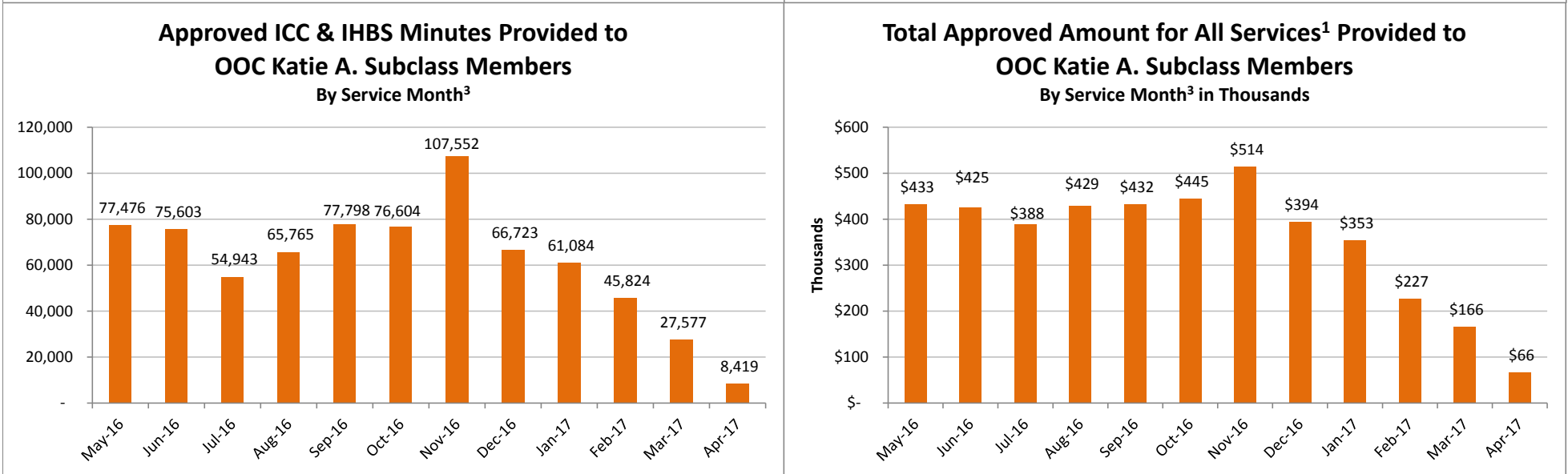
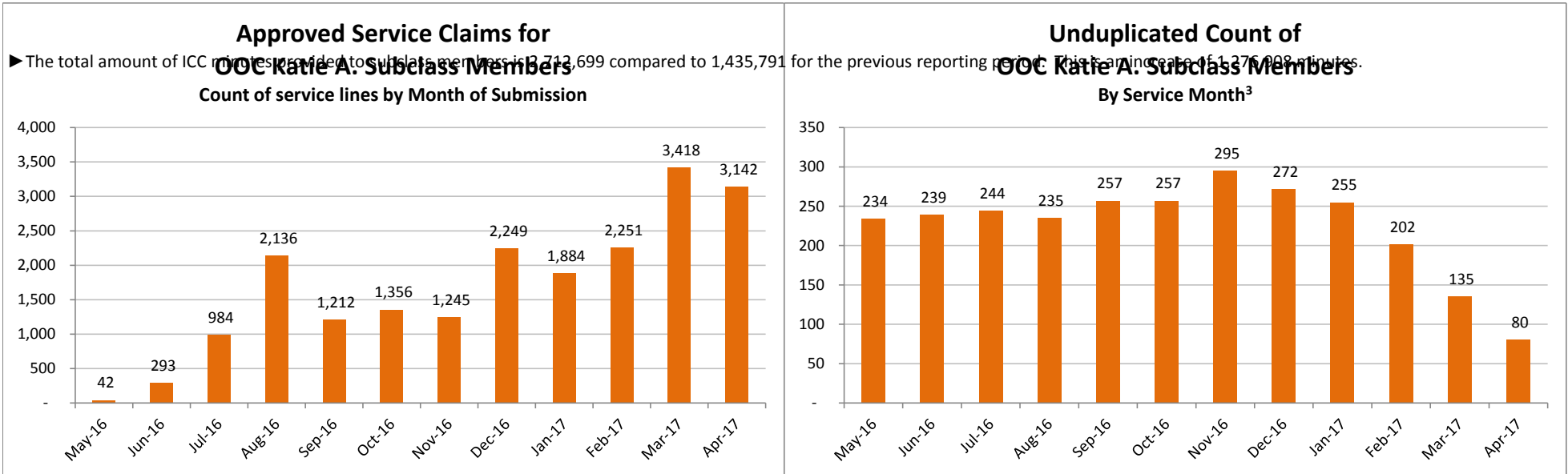
	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
ICC	438	367	359	423	400	380	374	334	366	320	383	204
IHBS	626	525	482	550	548	535	514	465	467	457	769	346

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

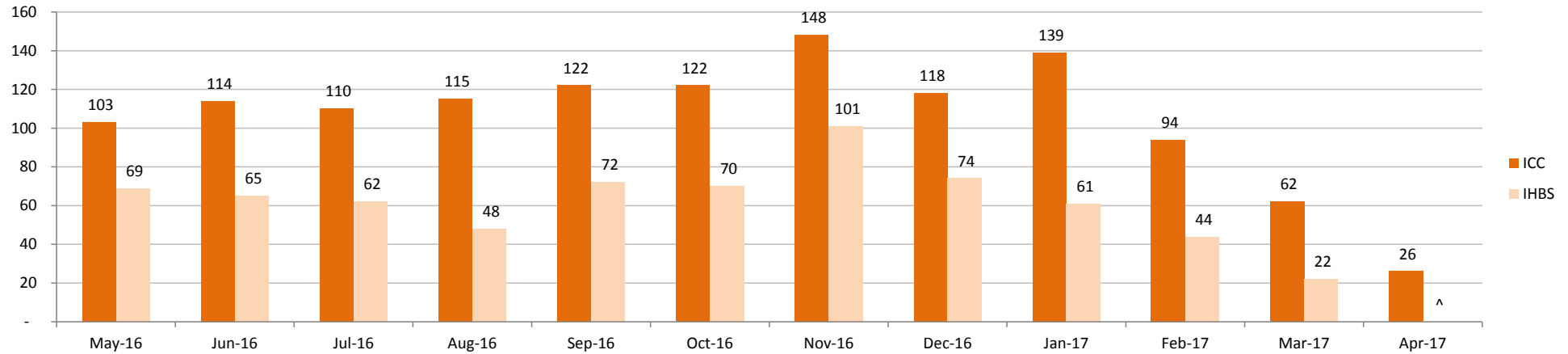
<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

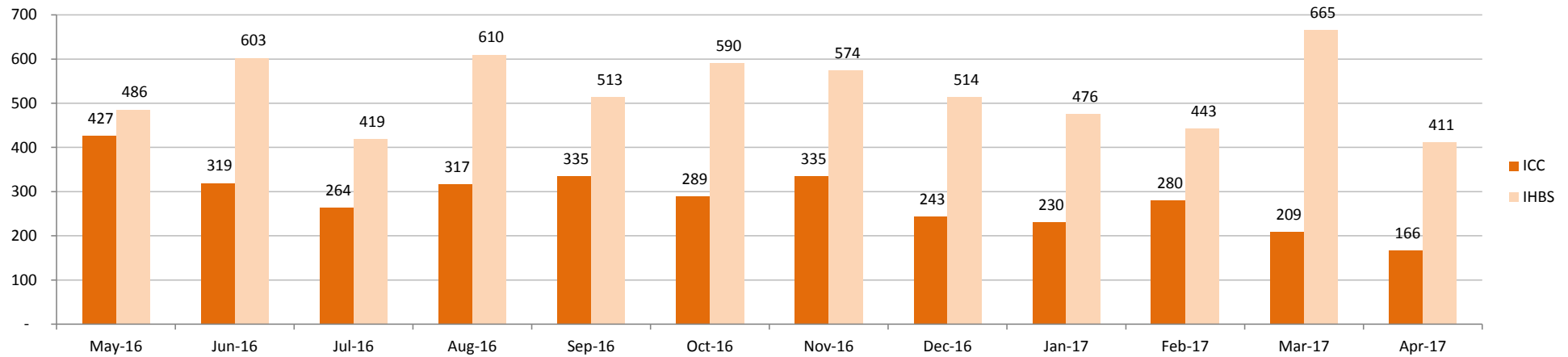
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
Claims Submitted with DPI Element "KTA"  
Report Run on 5/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
42	293	984	2,136	1,212	1,356	1,245	2,249	1,884	2,251	3,418	3,142

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
234	239	244	235	257	257	295	272	255	202	135	80

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
77,476	75,603	54,943	65,765	77,798	76,604	107,552	66,723	61,084	45,824	27,577	8,419

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
\$ 432,870	\$ 425,256	\$ 388,222	\$ 428,721	\$ 432,356	\$ 445,132	\$ 514,261	\$ 394,450	\$ 353,202	\$ 227,126	\$ 165,539	\$ 66,263

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
ICC	103	114	110	115	122	122	148	118	139	94	62	26
IHBS	69	65	62	48	72	70	101	74	61	44	22	^

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
ICC	427	319	264	317	335	289	335	243	230	280	209	166
IHBS	486	603	419	610	513	590	574	514	476	443	665	411

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.



**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months May 2016 - April 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	553	\$ 9,470,240	232,770	512,900	126,255	14,483	47,721	2,773,106	1,447	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	27	\$ 119,956	30,070	19,078	^	^	^	6,591	-	-	-	-	-	-	-	-
4	Butte*	183	\$ 1,095,688	128,485	68,369	6,920	3,831	33,115	300,199	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 281,354	^	7,588	12,205	^	^	43,321	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	425	\$ 10,335,039	466,816	532,783	347,131	6,265	55,625	2,755,951	1,216	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 258,593	88,955	4,740	3,652	^	^	13,792	-	-	-	-	-	-	-	-
9	El Dorado*	55	\$ 338,597	61,056	5,376	27,251	-	^	69,423	-	-	-	-	-	-	-	-
10	Fresno*	538	\$ 3,977,230	2,432	5,590	380,711	^	35,419	1,162,205	2,087	-	^	-	-	-	-	83
11	Glenn*	44	\$ 213,106	32,666	21,642	1,806	^	^	28,334	-	-	-	-	-	-	-	-
12	Humboldt*	148	\$ 3,005,013	488,878	73,181	76,644	5,137	48,494	446,500	246	-	^	^	-	^	-	-
13	Imperial*	120	\$ 839,301	52,285	4,175	2,002	^	26,013	118,772	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	241	\$ 1,820,357	56,784	31,262	28,792	10,228	27,979	388,337	471	-	-	-	-	-	-	^
16	Kings*	38	\$ 197,415	13,743	6,104	6,829	^	^	56,419	-	-	-	-	-	-	-	-
17	Lake	32	\$ 64,065	^	18,500	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,567	\$ 40,120,517	9,287,007	9,765,194	12,962	25,578	84,688	1,301,395	-	-	-	-	-	-	-	-
20	Madera*	143	\$ 450,258	-	20,951	59,630	^	^	125,721	-	-	-	-	-	-	-	-
21	Marin*	71	\$ 685,431	17,468	59,488	28,900	^	3,985	62,338	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 175,373	^	^	^	^	^	26,136	-	-	-	-	-	-	-	-
23	Mendocino	121	\$ 457,553	97,657	107,276	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	165	\$ 1,290,761	111,497	67,890	17,239	5,112	^	168,837	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	281	\$ 1,379,193	178,074	268,643	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	\$ 364,913	17,738	25,783	2,947	^	4,439	30,231	-	-	^	-	-	-	-	-
29	Nevada*	38	\$ 331,600	7,645	15,170	30,880	-	3,892	79,152	-	-	-	-	-	-	-	-
30	Orange*	1,176	\$ 6,092,227	196,784	311,583	197,971	29,997	101,014	1,418,619	^	-	-	-	^	-	-	-
31	Placer*	94	\$ 455,926	45,101	48,308	3,754	-	^	52,125	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,876	\$ 5,660,713	814,756	682,331	257,354	6,698	104,925	1,308,513	^	-	^	-	-	-	-	-
34	Sacramento*	532	\$ 3,835,840	506,947	636,133	746,694	3,566	128,392	1,619,264	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,238	\$ 8,397,832	1,826,935	1,369,142	236,719	22,729	89,211	2,810,939	590	^	^	-	^	^	-	^
37	San Diego*	1,388	\$ 10,257,738	485,398	1,380,990	26,496	5,430	131,520	900,917	691	110,346	^	-	^	43	-	^
38	San Francisco*	217	\$ 9,847,165	1,577,802	554,127	52,344	-	5,140	311,999	-	-	-	-	-	-	-	-
39	San Joaquin*	444	\$ 2,426,364	129,500	177,490	79,376	9,329	32,786	582,430	-	-	^	-	-	-	-	-
40	San Luis Obispo*	245	\$ 3,010,708	736,676	234,167	17,274	3,821	26,500	301,374	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,851,490	67,529	19,273	38,876	^	16,072	213,458	^	-	6,444	^	-	-	-	-
42	Santa Barbara*	255	\$ 2,369,501	229,514	172,375	39,567	8,780	28,314	339,481	^	-	-	^	-	-	-	-
43	Santa Clara*	730	\$ 7,174,529	1,465,337	1,131,686	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	84	\$ 940,930	256,308	53,472	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	77	\$ 926,170	25,802	92,241	35,474	^	11,740	171,852	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	25	\$ 139,467	10,694	7,647	2,082	^	^	15,209	-	-	-	-	-	-	-	-
48	Solano*	169	\$ 2,021,257	160,479	124,080	21,266	^	6,410	279,062	^	^	^	-	-	-	-	-
49	Sonoma	200	\$ 740,260	216,453	129,708	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	154	\$ 1,771,616	243,540	119,508	40,066	6,758	11,368	358,004	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	74	\$ 24,601	-	12,823	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 25,257	-	-	^	-	-	10,575	-	-	-	-	-	-	-	-
54	Tulare*	134	\$ 906,455	69,501	68,246	61,012	3,756	16,646	165,475	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 109,631	^	1,820	^	-	^	14,317	-	-	-	-	-	-	-	-
56	Ventura*	315	\$ 2,935,132	276,240	153,189	87,533	^	22,890	587,560	-	-	-	-	-	-	-	-
57	Yolo*	59	\$ 256,612	29,179	31,487	4,708	^	^	43,863	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 277,597	^	17,965	9,577	^	6,228	37,076	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>17,636</b>	<b>\$ 149,877,212</b>	<b>20,804,808</b>	<b>19,181,417</b>	<b>3,138,817</b>	<b>181,947</b>	<b>1,131,442</b>	<b>21,530,424</b>	<b>7,327</b>	<b>116,030</b>	<b>35,294</b>	<b>^</b>	<b>295</b>	<b>138</b>	<b>^</b>	<b>884</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months May 2016 - April 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	553	\$ 9,470,240	\$ 544,728	\$ 978,152	\$ 226,848	\$ 37,522	\$ 207,628	\$ 6,630,694	\$ 232,603	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	27	\$ 119,956	\$ 60,139	\$ 38,157	^	^	^	\$ 15,151	^	^	^	^	^	^	^	^
4	Butte*	183	\$ 1,095,688	\$ 220,835	\$ 114,336	\$ 11,704	\$ 12,712	\$ 144,522	\$ 586,124	^	^	^	^	^	^	^	^
5	Calaveras*	25	\$ 281,354	^	\$ 17,989	\$ 29,263	^	^	\$ 115,886	^	^	^	^	^	^	^	^
6	Colusa*^																
7	Contra Costa*	425	\$ 10,335,039	\$ 1,373,195	\$ 1,032,553	\$ 688,961	\$ 25,552	\$ 278,884	\$ 6,702,902	\$ 139,082	^	^	^	^	^	^	^
8	Del Norte*	19	\$ 258,593	\$ 198,369	\$ 8,752	\$ 6,544	^	^	\$ 30,562	^	^	^	^	^	^	^	^
9	El Dorado*	55	\$ 338,597	\$ 127,488	\$ 11,064	\$ 56,588	^	^	\$ 141,336	^	^	^	^	^	^	^	^
10	Fresno*	538	\$ 3,977,230	\$ 5,355	\$ 10,844	\$ 739,048	^	\$ 188,096	\$ 2,777,934	\$ 174,716	^	^	^	^	^	^	64,756
11	Glenn*	44	\$ 213,106	\$ 85,821	\$ 44,202	\$ 74,489	^	^	\$ 3,756	^	^	^	^	^	^	^	^
12	Humboldt*	148	\$ 3,005,013	\$ 1,201,917	\$ 156,704	\$ 163,719	\$ 21,212	\$ 190,531	\$ 1,177,608	\$ 20,632	^	^	^	^	^	^	^
13	Imperial*	120	\$ 839,301	\$ 191,534	\$ 11,703	\$ 5,750	^	^	\$ 186,000	^	^	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	241	\$ 1,820,357	\$ 182,652	\$ 83,376	\$ 74,912	\$ 46,447	\$ 169,932	\$ 1,216,537	\$ 45,167	^	^	^	^	^	^	^
16	Kings*	38	\$ 197,415	\$ 29,899	\$ 7,750	\$ 11,570	^	^	\$ 129,961	^	^	^	^	^	^	^	^
17	Lake	32	\$ 64,065	^	\$ 38,505	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																
19	Los Angeles*	4,567	\$ 40,120,517	\$ 20,674,745	\$ 16,637,953	\$ 22,887	\$ 40,517	\$ 303,860	\$ 2,440,555	^	^	^	^	^	^	^	^
20	Madera*	143	\$ 450,258	^	\$ 38,652	\$ 115,937	^	^	\$ 280,070	^	^	^	^	^	^	^	^
21	Marin*	71	\$ 685,431	\$ 46,500	\$ 241,374	\$ 60,044	^	\$ 39,346	\$ 293,587	^	^	^	^	^	^	^	^
22	Mariposa*	27	\$ 175,373	^	^	^	^	^	\$ 103,103	^	^	^	^	^	^	^	^
23	Mendocino	121	\$ 457,553	\$ 231,531	\$ 226,022	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	165	\$ 1,290,761	\$ 395,526	\$ 171,257	\$ 45,634	\$ 51,515	^	\$ 618,940	^	^	^	^	^	^	^	^
25	Modoc*^																
26	Mono^																
27	Monterey	281	\$ 1,379,193	\$ 663,503	\$ 715,690	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	31	\$ 364,913	\$ 46,178	\$ 118,839	\$ 14,674	^	\$ 29,764	\$ 134,806	^	^	^	^	^	^	^	^
29	Nevada*	38	\$ 331,600	\$ 20,008	\$ 30,696	\$ 62,151	^	^	\$ 18,504	^	^	^	^	^	^	^	^
30	Orange*	1,176	\$ 6,092,227	\$ 341,585	\$ 614,222	\$ 477,117	\$ 151,981	\$ 469,076	\$ 4,001,050	^	^	^	^	^	^	^	^
31	Placer*	94	\$ 455,926	\$ 143,553	\$ 147,942	\$ 8,278	^	^	\$ 147,852	^	^	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	1,876	\$ 5,660,713	\$ 1,249,414	\$ 964,842	\$ 553,924	\$ 22,461	\$ 530,338	\$ 2,325,855	^	^	^	^	^	^	^	^
34	Sacramento*	532	\$ 3,835,840	\$ 586,879	\$ 537,519	\$ 610,330	\$ 7,996	\$ 289,770	\$ 1,803,346	^	^	^	^	^	^	^	^
35	San Benito*^																
36	San Bernardino*	1,238	\$ 8,397,832	\$ 2,205,377	\$ 1,286,876	\$ 377,755	\$ 75,552	\$ 296,210	\$ 3,822,254	\$ 5,910	^	^	^	^	^	^	^
37	San Diego*	1,388	\$ 10,257,738	\$ 1,316,128	\$ 2,918,451	\$ 51,517	\$ 22,016	\$ 664,088	\$ 2,366,157	\$ 63,660	^	^	^	^	55,655	^	^
38	San Francisco*	217	\$ 9,847,165	\$ 6,867,852	\$ 1,739,134	\$ 145,017	^	\$ 33,961	\$ 1,061,201	^	^	^	^	^	^	^	^
39	San Joaquin*	444	\$ 2,426,364	\$ 296,494	\$ 327,986	\$ 158,513	\$ 24,194	\$ 155,458	\$ 1,373,638	^	^	^	^	^	^	^	^
40	San Luis Obispo*	245	\$ 3,010,708	\$ 1,449,516	\$ 569,580	\$ 56,147	\$ 7,946	\$ 103,179	\$ 792,520	^	^	^	^	^	^	^	^
41	San Mateo*	130	\$ 1,851,490	\$ 150,448	\$ 77,152	\$ 106,337	^	\$ 135,516	\$ 744,804	^	^	^	^	^	^	^	^
42	Santa Barbara*	255	\$ 2,369,501	\$ 718,684	\$ 422,766	\$ 89,582	\$ 34,618	\$ 186,963	\$ 902,113	^	^	^	^	^	^	^	^
43	Santa Clara*	730	\$ 7,174,529	\$ 4,484,169	\$ 2,690,360	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	84	\$ 940,930	\$ 761,592	\$ 179,338	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	77	\$ 926,170	\$ 71,700	\$ 249,683	\$ 90,118	^	\$ 41,218	\$ 464,962	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^
47	Siskiyou*	25	\$ 139,467	\$ 43,085	\$ 22,311	\$ 6,331	^	^	\$ 60,961	^	^	^	^	^	^	^	^
48	Solano*	169	\$ 2,021,257	\$ 421,303	\$ 361,868	\$ 66,000	^	\$ 53,013	\$ 1,051,957	^	^	^	^	^	^	^	^
49	Sonoma	200	\$ 740,260	\$ 477,444	\$ 262,816	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	154	\$ 1,771,616	\$ 462,488	\$ 205,007	\$ 102,787	\$ 18,172	\$ 63,034	\$ 845,493	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^
52	Tehama	74	\$ 24,601	^	\$ 24,601	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	19	\$ 25,257	^	^	^	^	^	^	^	^	^	^	^	^	^	^
54	Tulare*	134	\$ 906,455	\$ 173,157	\$ 130,368	\$ 118,567	\$ 13,805	\$ 71,416	\$ 399,142	^	^	^	^	^	^	^	^
55	Tuolumne*	18	\$ 109,631	^	\$ 4,224	^	^	^	\$ 43,141	^	^	^	^	^	^	^	^
56	Ventura*	315	\$ 2,935,132	\$ 702,618	\$ 303,001	\$ 178,579	^	\$ 122,744	\$ 1,625,803	^	^	^	^	^	^	^	^
57	Yolo*	59	\$ 256,612	\$ 61,405	\$ 63,031	\$ 9,538	^	^	\$ 111,961	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	47	\$ 277,597	^	\$ 54,272	\$ 29,028	^	\$ 43,961	\$ 144,165	^	^	^	^	^	^	^	^
	<b>Statewide^^</b>	<b>17,636</b>	<b>\$ 149,877,212</b>	<b>\$ 49,464,074</b>	<b>\$ 34,921,917</b>	<b>\$ 5,596,543</b>	<b>\$ 661,343</b>	<b>\$ 5,126,452</b>	<b>\$ 48,310,551</b>	<b>\$ 731,294</b>	<b>\$ 2,707,665</b>	<b>\$ 1,335,412</b>	<b>^</b>	<b>\$ 98,915</b>	<b>\$ 203,716</b>	<b>^</b>	<b>\$ 636,621</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months May 2016 - April 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	553	\$ 9,470,240	111	262	208	39	117	406	45	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	27	\$ 119,956	15	25	^	^	^	12	-	-	-	-	-	-	-	-
4	Butte*	183	\$ 1,095,688	56	109	35	15	46	129	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 281,354	^	21	16	^	^	21	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	425	\$ 10,335,039	89	335	289	26	130	360	37	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 258,593	14	15	16	^	^	14	-	-	-	-	-	-	-	-
9	El Dorado*	55	\$ 338,597	32	29	48	-	^	52	-	-	-	-	-	-	-	-
10	Fresno*	538	\$ 3,977,230	13	56	426	^	234	487	61	-	^	-	-	-	-	18
11	Glenn*	44	\$ 213,106	27	36	20	^	^	33	-	-	-	-	-	-	-	-
12	Humboldt*	148	\$ 3,005,013	50	105	78	21	80	140	14	-	^	^	^	-	-	-
13	Imperial*	120	\$ 839,301	71	21	17	^	90	112	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	241	\$ 1,820,357	104	146	109	23	108	228	17	-	-	-	-	-	-	^
16	Kings*	38	\$ 197,415	13	23	31	^	^	33	-	-	-	-	-	-	-	-
17	Lake	32	\$ 64,065	^	32	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,567	\$ 40,120,517	4,151	4,053	108	70	319	904	-	-	-	-	-	-	-	-
20	Madera*	143	\$ 450,258	-	27	94	^	^	133	-	-	-	-	-	-	-	-
21	Marin*	71	\$ 685,431	20	55	37	^	12	51	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 175,373	^	^	^	^	^	26	-	-	-	-	-	-	-	-
23	Mendocino	121	\$ 457,553	58	116	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	165	\$ 1,290,761	47	66	57	12	^	157	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	281	\$ 1,379,193	171	207	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	31	\$ 364,913	12	16	14	^	15	20	-	-	^	-	-	-	-	-
29	Nevada*	38	\$ 331,600	16	26	38	-	13	36	-	-	-	-	-	-	-	-
30	Orange*	1,176	\$ 6,092,227	278	461	460	106	247	906	^	-	-	^	-	-	-	-
31	Placer*	94	\$ 455,926	49	86	19	-	^	30	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,876	\$ 5,660,713	527	1,234	400	31	486	1,146	^	-	^	-	-	-	-	-
34	Sacramento*	532	\$ 3,835,840	245	400	399	27	233	441	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,238	\$ 8,397,832	603	987	287	58	341	890	19	^	^	-	^	^	-	^
37	San Diego*	1,388	\$ 10,257,738	525	1,099	85	40	372	627	46	-	217	^	^	15	-	^
38	San Francisco*	217	\$ 9,847,165	182	175	48	-	14	74	-	-	-	-	-	-	-	-
39	San Joaquin*	444	\$ 2,426,364	127	232	229	22	104	309	-	-	^	-	-	-	-	-
40	San Luis Obispo*	245	\$ 3,010,708	177	211	64	17	50	123	-	-	^	-	-	-	-	^
41	San Mateo*	130	\$ 1,851,490	34	61	80	^	48	109	^	-	-	12	^	-	-	-
42	Santa Barbara*	255	\$ 2,369,501	95	186	98	34	71	133	^	-	^	-	^	-	-	-
43	Santa Clara*	730	\$ 7,174,529	614	719	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	84	\$ 940,930	83	58	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	77	\$ 926,170	25	61	55	^	34	65	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	25	\$ 139,467	14	19	13	^	^	24	-	-	-	-	-	-	-	-
48	Solano*	169	\$ 2,021,257	72	143	81	^	30	125	^	^	^	-	-	-	-	-
49	Sonoma	200	\$ 740,260	129	186	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	154	\$ 1,771,616	73	87	75	16	76	144	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	74	\$ 24,601	-	74	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	19	\$ 25,257	-	-	^	-	-	18	-	-	-	-	-	-	-	-
54	Tulare*	134	\$ 906,455	48	111	100	15	41	118	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 109,631	^	13	^	-	^	17	-	-	-	-	-	-	-	-
56	Ventura*	315	\$ 2,935,132	105	218	173	^	75	236	-	-	-	-	-	-	-	-
57	Yolo*	59	\$ 256,612	25	34	12	^	^	24	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 277,597	^	27	19	^	14	27	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>17,636</b>	<b>\$ 149,877,212</b>	<b>9,146</b>	<b>12,690</b>	<b>4,374</b>	<b>625</b>	<b>3,496</b>	<b>8,978</b>	<b>264</b>	<b>233</b>	<b>49</b>	<b>^</b>	<b>17</b>	<b>26</b>	<b>^</b>	<b>44</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals