Katie A. Specialty Mental Health Services Report - Fiscal Year 2014/2015 Report run on 5/18/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 16,053 (statewide) compared to 16,022 for the last reporting period. This is an increase of 31
- ► Total approved amount to date is \$156,311,010 (statewide) compared to \$49,619 for the last reporting period. This is an increase of \$49,619.
- ► The total amount of ICC minutes provided to subclass members to date is 19,206,987 (statewide) compared to 19,201,071 for the last reporting period. This is an increase of 5,916 minutes.
- ► The total amount of IHBS minutes provided to subclass members to date is 21,872,794 (statewide) compared to 21,860,989 for the last reporting period. This is an increase of 11,805 minutes.
- ► The number of subclass members that have received ICC to date is 10,299 (statewide) compared to 10,283 for the last reporting period. This is an increase of 16 subclass members.
- ► The number of subclass members that have received IHBS to date is 7,909 (statewide) compared to 7,900 for the last reporting period. This is an increase of 9 subclass members.

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- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

Definitions

- Approved Service Claims: The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- Total Amount of Approved Katie A Services: The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- Approved ICC & IHBS Minutes*: The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.
- * Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.

Notes Updated: August 18, 2014

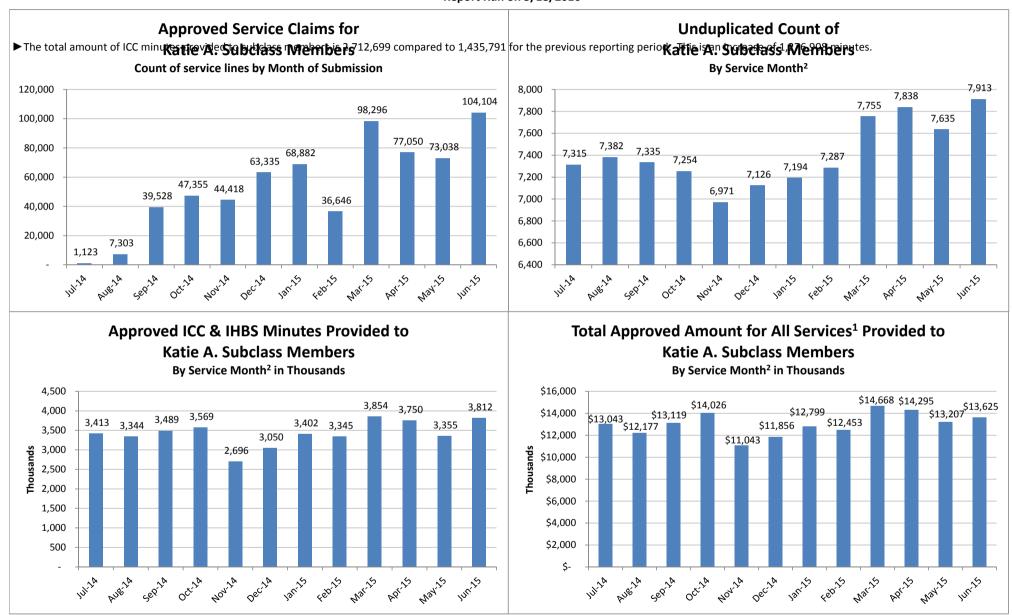
- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And Claims Submitted with DPI Element "KTA"

Report Run on 5/18/2016



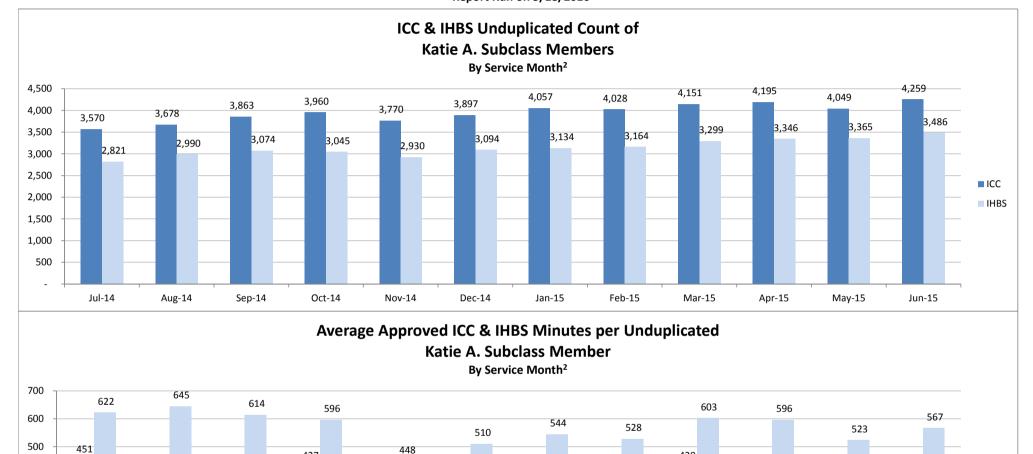
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And Claims Submitted with DPI Element "KTA"

Report Run on 5/18/2016



Oct-14

427

353

Nov-14

357

Dec-14

403

Sep-14

373

Aug-14

400

300

200

100

Jul-14

398

Jan-15

396

Feb-15

428

Mar-15

400

Apr-15

413

Jun-15

■ ICC

IHBS

366

May-15

¹All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And Claims Submitted with DPI Element "KTA"

Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
1,123	7,303	39,528	47,355	44,418	63,335	68,882	36,646	98,296	77,050	73,038	104,104

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
7,315	7,382	7,335	7,254	6,971	7,126	7,194	7,287	7,755	7,838	7,635	7,913

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
3,412,757	3,343,927	3,489,339	3,569,068	2,696,360	3,049,852	3,402,480	3,345,037	3,853,669	3,749,796	3,355,476	3,812,018

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
\$ 13,042,521	\$ 12,176,755	\$ 13,118,749	\$ 14,026,437	\$ 11,042,900	\$ 11,856,187	\$ 12,799,149	\$ 12,452,975	\$ 14,668,122	\$ 14,295,356	\$ 13,206,968	\$ 13,624,891

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	3,570	3,678	3,863	3,960	3,770	3,897	4,057	4,028	4,151	4,195	4,049	4,259
IHBS	2,821	2,990	3,074	3,045	2,930	3,094	3,134	3,164	3,299	3,346	3,365	3,486

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

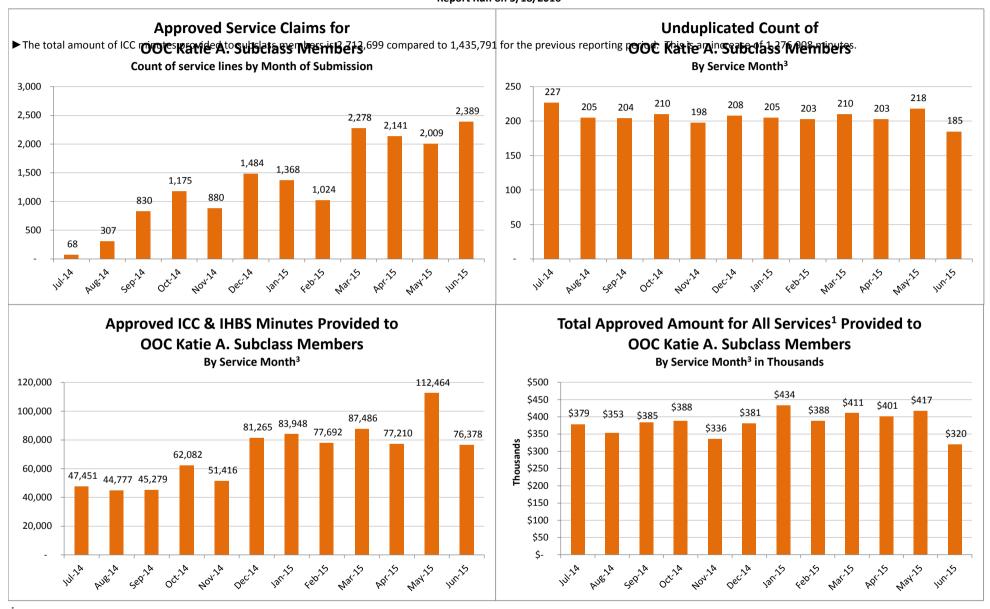
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	451	373	403	427	353	357	398	396	428	400	366	413
IHBS	622	645	614	596	448	510	544	528	603	596	523	567

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And Claims Submitted with DPI Element "KTA" Report Run on 5/18/2016



¹Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

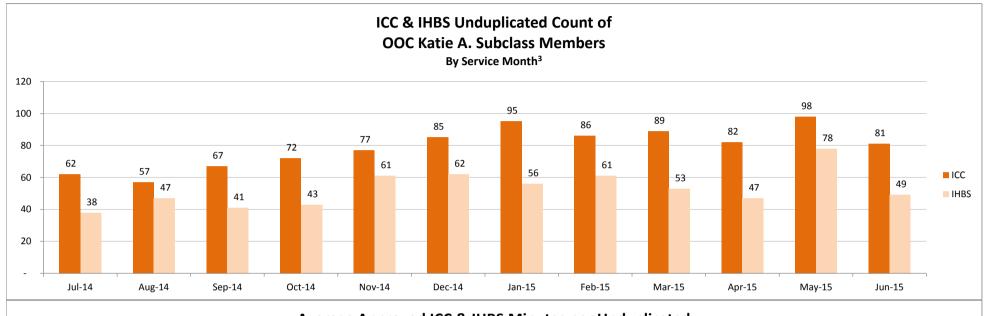
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

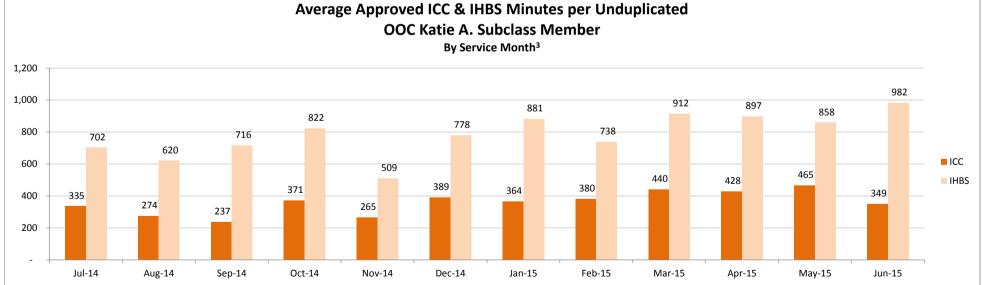
[^] Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And Claims Submitted with DPI Element "KTA"

Report Run on 5/18/2016





¹Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC) by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"

Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul	-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	68	307	830	1,175	880	1,484	1,368	1,024	2,278	2,141	2,009	2,389

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
227	205	204	210	198	208	205	203	210	203	218	185

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
47,451	44,777	45,279	62,082	51,416	81,265	83,948	77,692	87,486	77,210	112,464	76,378

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul	-14	Aug-	-14	Sep-	14	Oct-2	14	Nov-	-14	Dec-	-14	Jan-	-15	Feb-	15	Mar-	-15	Apr-	15	May	-15	Jun-1	15
\$	378,908	\$	352,525	\$	384,505	\$	387,662	\$	335,552	\$	381,235	\$	433,645	\$	387,904	\$	410,653	\$	401,156	\$	416,738	\$	320,399

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	62	57	67	72	77	85	95	86	89	82	98	81
IHBS	38	47	41	43	61	62	56	61	53	47	78	49

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	335	274	237	371	265	389	364	380	440	428	465	349
IHBS	702	620	716	822	509	778	881	738	912	897	858	982

¹Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2014 - June 2015 Report Run on 5/18/2016

#	County Name	Unique Katie A.	Total Approved	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation - Full Day	Day Treatment Intensive - Full Day	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
#	County Name	Subclass Members	Amount	(Minutes)	(Minutes)	(Minutes)	(Minutes)	(Minutes)	(Minutes)	(Hours)	(Hours)	(Hours)	(Days)	(Days)	(Days)	(Days)	(Days)
1	Alameda*	487	\$ 8,299,699	233,382	283,572	303,674	9,282	50,696	2,393,662	598	۸	٨	-	۸	۸	۸	۸
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador* Butte*	25 233		42,994 208,765	23,786 92,235	10,815 11,594	9,261	2,523 41.970	10,241 430.198	283	^	-	-	-	-	-	-
5	Calaveras*	23		Λ	9,412	12,737	۸ ۸	۸ 41,970	11,323	-		-	-	-	-	-	-
6	Colusa*	24		۸	^	4,195	-	٨	37,469	-	-	-	-	-	-	-	-
7	Contra Costa*	369	\$ 8,894,111	510,904	429,057	325,389	10,061	78,397	1,984,110	1,515	۸	٨	-	۸	-	-	-
8	Del Norte*^	50	A 575.704	00.000	F 00F	F4 CC4		٨	407.044								
9	El Dorado* Fresno*	68 640		93,300 849,345	5,305 302,398	51,661 428,224	5,193	55,727	127,844 1,956,815	917	-	^	-	-	-	-	138
11	Glenn*	26		48,584	27,852	9,111	۸ ۸	۸	37.636		-	-	-	-	-	-	-
12	Humboldt*	67		۸ ۱۵٫۵۵۰	125,340	18,976	۸	11,752	325,535	۸	-	-	-	-	۸	-	-
13	Imperial*	30	\$ 167,569	14,420	3,234	780	-	4,095	14,391	-	-	-	-	-	-	-	-
14	Inyo*^																
15 16	Kern*	233 51		26,101 34,594	37,142 3,023	4,683 5,744	5,530	29,661 5.468	434,857 47.244	128	۸	۸	-	-	-	-	۸
16	Kings* Lake	47		34,594 25,436	3,023	9,022		5,468	7,064	-	-	-	-	-	-	-	-
18	Lassen*^	47	ý 120,630	25,430	33,129	9,022	-	-	7,004	_	-	_	_	_	-	_	-
19	Los Angeles*	4,628	\$ 44,979,630	9,982,941	11,301,925	5,962,910	6,599	97,050	6,432,259	-	-	-	-	-	-	-	-
20	Madera*	216	\$ 425,664	-	^	56,780	۸	2,650	135,806	-	-	-	-	-	-	-	-
21	Marin*	45	\$ 700,750	51,590	56,106	35,948	-	٨	92,746	۸	-	-	-	-	-	-	-
22	Mariposa*^ Mendocino	90	\$ 440,297	108,109	94,108								_				
24	Merced*	78		108,109	17.986	9,241	^	-	27,229	-			-		-	-	-
25	Modoc*^	70	213,323		17,500	3,241			27,223								
26	Mono*^																
27	Monterey	500		950,569	587,845	-	-	-	-	-		-	-	-	-	-	-
28	Napa*	62		^	^	9,280	۸	3,395	69,671	-	-	-	-	-	-	-	-
29 30	Nevada* Orange*	54 979		41,845 147,693	29,903 267,225	49,956 366,742	45,637	4,454 93,348	156,616 1,494,403	-	-	-	-	-	-	-	-
31	Placer*	102		26,011	27,118	3,152	Α 43,037	75,546 A	122,312			-	-	-	-	-	-
32	Plumas*^	102	,,,,,,,,	20,011	27,110	5,152			122,312								
33	Riverside*	1,983	\$ 7,693,969	637,958	521,639	579,856	7,830	151,078	2,624,812	427	-	٨	-	-	-	-	-
34	Sacramento*	507	\$ 5,694,617	625,568	668,047	1,327,928	۸	169,812	2,597,472	-	-	-	-	-	-	-	-
35	San Benito*^	755	ć 7,222,422	4.646.200	020.402	220 662	13,114	00.037	2.500.244	402	٨	٨			۸		۸
36 37	San Bernardino* San Diego*	755 1,011	\$ 7,222,423 \$ 12,147,370	1,646,289 296,686	929,183 652,140	330,662 154,125	13,114 3,622	88,837 184,585	3,569,314 1,425,981	193 601	214,736	٨	-	^	۸	-	^
38	San Francisco*	353	\$ 12,489,211	2,359,333	926,863	633,225	۸ ۸	29,020	2,359,542	-	۸	-	-	_		-	-
39	San Joaquin*	439	\$ 2,293,020	118,914	186,615	156,080	12,163	45,465	486,695	۸	-	٨	-	۸	-	-	۸
40	San Luis Obispo*	166		697,497	187,266	61,649	4,190	25,066	458,612	-	-	٨	۸	-	-	-	۸
41	San Mateo*	119		89,517	70,537	33,237	۸	19,453	340,773	۸	^	٨	۸		۸	-	-
42	Santa Barbara* Santa Clara*	191 372	\$ 2,354,645 \$ 3,060,377	83,380 626,665	198,757 462.152	158,121 343,083	10,417	55,115	874,638 354.800	-	۸	-	-	^ -	-	-	-
44	Santa Clara* Santa Cruz*	102		307,755	108,390	343,083 51,686	^	Α	354,800 226,816	^	-	^	-	-	-	-	-
45	Shasta*	97		16,243	89,379	42,101	٨	20,645	224,438	_	^	٨	-	-	-	-	_
46	Sierra**	-	\$ -	-	-	-	-	-	-	-		-	-	-	-		
47	Siskiyou*	60		19,026	18,891	12,054	-	٨	41,639	-	-	-	-	-	-	-	-
48	Solano*	104		177,886	110,303	13,202	-	3,690	101,131	۸	۸	٨	-	-	-	-	-
49 50	Sonoma Stanislaus*	- 125	\$ - \$ 1,778,778	-	-	73,790	5,090	19,913	740,789	-	-	-	-	-	-	-	-
50	Stanislaus* Sutter***	135		-	-	73,790	5,090	19,913	740,789	-		-	-	-	-	-	-
52	Tehama	33	Ÿ		3,415	3,415		-	-	-		-	-	-	-	-	
53	Trinity*	54	\$ 173,862	-		1,961	-	٨	72,131	-	-	-	-	-	-	-	-
54	Tulare*	155	\$ 1,473,008	215,024	85,016	79,678	1,876	32,406	212,156	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56 57	Ventura* Yolo*	209		371,840	104,514	90,228	۸	42,957 12.312	525,167 67.890	-	-	-	-	-	-	-	-
58	Yolo* Sutter/Yuba*	26 41		^	16,959	40,940	^	12,312	63,500	-	-	-	-		-	-	-
	Statewide^^	16,053		21,872,794	19,206,987	11,893,888	169,442	1,412,711	33,764,289	5,491	229,846	47,220	^	216	120	۸	1,189
	, a to Wide	10,033	7 130,311,010	21,072,734	13,200,307	11,055,000	103,442	1,712,/11	33,704,203	3,431	223,840	47,220		210	120		1,103

 $[\]hbox{\it *Counties currently submitting claims with the 'KTA' Demonstration Project Identifier}.$

^{**} Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

^{***} Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

[^] Data in the cells have been suppressed to protect patient privacy.

^{^^} The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2014 - June 2015 Report Run on 5/18/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	інвѕ	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	487	\$ 8,299,699	\$ 637,390	\$ 598,208	\$ 613,556	\$ 35,547	\$ 224,617	\$ 6,180,719	\$ 60,810	۸	۸	\$ -	۸	۸	۸	۸
3	Alpine Amador*	25	\$ 174,070	\$ 85,988	\$ 43,011	\$ 17,069	ς -	\$ 12,159	\$ 24.861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	233	\$ 1,761,292	\$ 396,863			\$ 28,813			\$ 24,091	۸ -	Υ	_		\$ -	\$ -	\$ -
5	Calaveras*	23	\$ 76,559	^	\$ 17,224	\$ 23,308	۸ ۸	۸	\$ 26,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	24	\$ 124,959	۸	۸	\$ 8,474	\$ -	۸	\$ 97,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	369	\$ 8,894,111	\$ 1,608,424	\$ 888,527	\$ 661,597	\$ 46,857	\$ 387,317	\$ 5,361,407	\$ 152,904	۸	٨	\$ -	۸	\$ -	\$ -	\$ -
8	Del Norte*^																l .
9	El Dorado*	68					\$ -	^ 251.012	\$ 261,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 11	Fresno* Glenn*	640 26		\$ 2,121,109 \$ 128,748	\$ 590,175 \$ 57,621	\$ 848,730 \$ 18,951	\$ 26,381	\$ 264,813	\$ 4,847,064 \$ 85,502	\$ 36,199	\$ -	^ د -	\$ -	\$ -	\$ -		\$ 81,763 \$ -
12	Humboldt*	67		\$ 128,748	\$ 264,470	\$ 37,979	٨	\$ 49.662		λ -	\$ -	\$ -	_	\$ -	٠	т	\$ -
13	Imperial*	30		\$ 61,285	\$ 10,640	\$ 2,566	\$ -	\$ 32,146	\$ 61,166	\$ -	\$ -		7	\$ -	\$ -		\$ -
14	Inyo*^		, , , , , , , , , , , , , , , , , , , ,	, , , , ,	, ,,,	,	•	,	, , , , , , , , , , , , , , , , , , , ,		,			,		•	
15	Kern*	233	\$ 1,760,364	\$ 82,716	\$ 84,210	\$ 10,606	\$ 23,337			\$ 9,777	۸	٨	\$ -	\$ -	\$ -	\$ -	۸
16	Kings*	51		\$ 77,901		\$ 10,127	۸	\$ 22,714		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	47	\$ 120,856	\$ 59,766	\$ 61,090	\$ 17,454	\$ -	\$ -	\$ 16,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^	4.500	4 44.070.500	A 22.444.222	4 40 404 545	40.000.007	4 45 540	A 205 400	4 44 272 252	A	A	A	4	A	4	4	
19 20	Los Angeles* Madera*	4,628 216	\$ 44,979,630 \$ 425,664	\$ 22,444,333	\$ 19,404,646	\$ 10,289,827 \$ 110,691	\$ 16,643	\$ 395,183 \$ 10,428	\$ 14,273,850 \$ 294,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	45		\$ 134.710		\$ 105,394	ė -	\$ 10,428	\$ 294,789	ς -	\$ -	т		\$ -	\$ -		\$ -
22	Mariposa*^	45	ÿ 700,730	3 134,710	3 178,007	7 103,334	· -		3 374,202		· ·	, -	· -	, .	-	, -	,
23	Mendocino	90	\$ 440,297	\$ 252,317	\$ 187,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	78			\$ 65,465	\$ 33,326	۸	\$ -	\$ 113,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	500	\$ 1,964,456	\$ 784,237			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	62	\$ 368,371	^ 105.055	^ 50.500	\$ 49,109	٨	\$ 21,522		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29 30	Nevada* Orange*	54 979	\$ 683,177 \$ 6,532,840	\$ 105,865 \$ 326,882	\$ 59,592 \$ 595,281	\$ 99,602 \$ 871,111	\$ 245,874	\$ 20,781 \$ 430,984	\$ 401,621 \$ 4.326,180	\$ -	•		_	т	\$ -	•	\$ -
31	Placer*	102	\$ 6,532,840	\$ 520,882		\$ 9,071	\$ 245,874 ^	\$ 430,984 ^	\$ 4,326,180	¢ .	\$ -	\$ -	\$ -	\$ -	\$ -	т	\$ -
32	Plumas*^	102	ý 493,730	ÿ 04,842	7 74,361	3,071			3 322,442	ý -	· ·	, -	· -	, .	-	, -	,
33	Riverside*	1,983	\$ 7,693,969	\$ 971,313	\$ 708,513	\$ 1,129,734	\$ 22,818	\$ 657,910	\$ 4,231,052	\$ 28,916	\$ -	٨	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	507	\$ 5,694,617	\$ 739,403	\$ 649,702	\$ 1,259,385	٨	\$ 361,490	\$ 3,035,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	755	\$ 7,222,423	\$ 1,664,120		\$ 309,555	\$ 44,868	\$ 256,755	\$ 4,388,548	\$ 15,585	Λ .	۸	\$ -	\$ -	۸	\$ -	۸
37	San Diego*	1,011	\$ 12,147,370	\$ 808,708	\$ 1,368,572	\$ 320,967	\$ 14,643		\$ 3,768,590	\$ 33,555	\$ 4,893,803	۸	\$ -	۸	۸	\$ -	۸
38 39	San Francisco*	353 439		, , , , ,	, , , , , , , ,	\$ 1,387,949 \$ 279,530	\$ 36,326	\$ 185,599 \$ 199,578	\$ 7,085,643 \$ 1,133,639	۸ -	۸	۸ -	\$ -	۸ -	\$ -	\$ -	\$ -
40	San Joaquin* San Luis Obispo*	166	\$ 2,293,020 \$ 3,448,270	\$ 289,460 \$ 1,399,132	\$ 316,213 \$ 496,612	\$ 279,530	\$ 36,326		\$ 1,133,639	ς .	\$ -	٨	Λ -	\$ -	\$ -	\$ -	^
41	San Mateo*	119	\$ 2,179,605				۸ ۱۵,485	\$ 141,063		۸	۸	٨	۸	\$ -	۸	\$ -	\$ -
42	Santa Barbara*	191					\$ 29,593			\$ -	۸	\$ -	\$ -	۸	\$ -	\$ -	\$ -
43	Santa Clara*	372	\$ 3,060,377	\$ 1,952,259	\$ 1,108,118	\$ 822,195	\$ -	\$ -	\$ 1,106,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	102	\$ 1,492,957	\$ 727,172		\$ 111,391	۸	^	\$ 483,109	۸	\$ -	۸	\$ -	\$ -	\$ -	Ÿ	\$ -
45	Shasta*	97		\$ 47,535	_	\$ 98,797	۸	\$ 76,666	\$ 604,884	\$ -	۸	۸	_	\$ -	\$ -	7	\$ -
46	Sierra** Siskiyou*	- 60		\$ 72,112	\$ 55,509	\$ 35,445	\$ -	> -	\$ 146,867	\$ -	\$ -		'		\$ -		\$ - \$ -
47	Siskiyou* Solano*	104		\$ 72,112			÷ -	\$ 20,063		۸ -	۸ -	7	'	•	\$ -		\$ -
48	Sonoma	104	\$ 1,140,032	\$ 354,255	\$ 321,879	\$ 27,805	\$ -	\$ 20,063	\$ 311,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
50	Stanislaus*	135	\$ 1,778,778	۸	۸	\$ 173,169	\$ 19,928	\$ 100,517	\$ 1,276,977	\$ -	۸	۸	T.	\$ -	\$ -	Ÿ	\$ -
51	Sutter***	-		\$ -	\$ -	\$ -	\$ -	·	\$ -	\$ -	\$ -	\$ -	т	т	\$ -	т	\$ -
52	Tehama	33		\$ -	\$ 6,173		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	54		т	\$ -	\$ 2,833	\$ -	۸	\$ 154,600		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
54	Tulare*	155	\$ 1,473,008	\$ 514,491	\$ 157,491	\$ 143,903	\$ 6,600	\$ 135,233	\$ 518,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolomne*^		A 0.044	A	A 464	404		4 4 5 5 1 5	A 4400 : : =	A	A		4	A			
56	Ventura*	209	\$ 2,211,346	\$ 632,035	\$ 164,832	\$ 134,651	۸	\$ 159,213	\$ 1,120,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57 58	Yolo* Sutter/Yuba*	26 41	\$ 117,612 \$ 482.074	^	\$ 49,799	\$ 119,995	\$ -	\$ 12,119 \$ 86.089	\$ 42,690 \$ 239,629	\$ -	\$ -	Ċ	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	16,053		\$ 47,578,704			\$ 687,876	,		\$ 434,834	\$ 5,216,220	\$ 1,670,273	т	\$ 62,409	\$ 159,421	7	\$ 657,473
	Just Wide	10,033	7 130,311,010	7 77,370,704	7 33,130,303	20,030,333	7 007,870	7 3,333,311	7 17,010,130	7 737,034	7 3,210,220	7 1,070,273		7 02,403	7 133,421		7 037,473

^{*}Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

^{**} Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

^{***} Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

[^] Data in the cells have been suppressed to protect patient privacy.

^{^^} The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2014 - June 2015 Report Run on 5/18/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	487	\$ 8,299,699	120	186	322	35	125	437	32	۸	٨	_	۸	۸	۸	٨
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	25	\$ 174,070	21	24	19	٨	12	18	-	-	-	-		-	-	
4	Butte*	233	\$ 1,761,292	65		50	21	57		13	۸	-	-	-	-	-	-
5	Calaveras*	23	\$ 76,559	^	17	17	۸	^	22	-	-	-	-	-	-	-	-
6 7	Colusa* Contra Costa*	24 369		114	297	14 321	29	121	21 301	41	^	-	-	^	-	-	-
8	Del Norte*^	309	J 6,654,111	114	237	321	23	121	301	41			-		_	-	-
9	El Dorado*	68	\$ 576,734	31	30	56	-	٨	66	-	-	-	-	-	-	-	-
10	Fresno*	640	\$ 6,427,204	208	206	482	40	249	589	37	-	٨	-	-	-	-	12
11	Glenn*	26	\$ 260,943	22		19	۸	۸	26	-		-	-	-	-	-	-
12	Humboldt* Imperial*	67 30		^ 29	51 12	33 12	٨	29 21	65 29	۸	-	-	-	-	۸	-	-
14	Inyo*^	30	\$ 107,509	29	12	12	-	21	29	-	-	-	-	-	-	-	-
15	Kern*	233	\$ 1,760,364	58	120	27	24	108	218	13	۸	٨	-	-	-	=	٨
16	Kings*	51	\$ 214,770	20	18	43	۸	20	47	-	-	-	-	-	-	-	-
17	Lake	47	\$ 120,856	17	46	34			12		-	-	-		-		
18	Lassen*^	4.630	¢ 44.070.630	4.442	4.450	2.427	25	100	2.042								
19 20	Los Angeles* Madera*	4,628 216	\$ 44,979,630 \$ 425,664	4,142	4,158	3,137 135	25	109 20	3,812 207	-	-	-	-	-	-	-	-
21	Marin*	45	\$ 700,750	13		38		۸	43	۸	-	-	-	-	-	-	-
22	Mariposa*^		7														
23	Mendocino	90	\$ 440,297	74		-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	78	\$ 213,929	-	31	41	٨	-	67	-	-	-	-	-	-	-	-
25	Modoc*^																
26 27	Mono*^ Monterey	500	\$ 1,964,456	315	383	-						_	_	-		_	_
28	Napa*	62	\$ 368,371	۸ 313	^	38	۸	15	59	-	-	-	-		-	-	-
29	Nevada*	54	\$ 683,177	23	44	44	۸	15	53	-	-	-	-	-	-	-	-
30	Orange*	979	\$ 6,532,840	104		598	116	248	950	۸	-	-	-	-	-	-	-
31	Placer*	102	\$ 493,756	26	43	18	۸	۸	95	-	-	-	-	-	-	-	-
32	Plumas*^ Riverside*	1,983	\$ 7,693,969	332	725	665	52	650	1,709	33	_	٨	_				
34	Sacramento*	507	\$ 5,694,617	222	379	469	۸ 52	253	456	- 33	-	-	-	-	-	-	-
35	San Benito*^	307	ý 5,054,017	222	373	403		233	430								
36	San Bernardino*	755	\$ 7,222,423	408	539	443	47		714	14	۸	۸	-	-	۸	-	٨
37	San Diego*	1,011	\$ 12,147,370	244		446	28		805	49	324	۸	-	۸	۸		۸
38	San Francisco*	353	\$ 12,489,211	274		282	۸	47	332	-	۸	-	-	-	-	-	-
39 40	San Joaquin* San Luis Obispo*	439 166	\$ 2,293,020 \$ 3,448,270	91 97		394 137	38 13	110 56	337 151	۸	-	٨	-	۸	-	-	^
41	San Mateo*	119		43		74	۸ 13	52		^	^	٨	^	-	Λ	-	-
42	Santa Barbara*	191	\$ 2,354,645	49		156	26	82	154	-	۸	-	-	۸	-	-	-
43	Santa Clara*	372	\$ 3,060,377	313	363	282	-	-	231	-	-	-	-	-	-	-	-
44	Santa Cruz*	102		84		75	۸	۸	79	۸		۸	-	-	-	-	-
45 46	Shasta*	97	\$ 1,130,209	34	80	77	٨	50	83	-	۸	٨	-	-	-	-	-
46	Sierra** Siskiyou*	60	\$ 291,630	25		- 38	-	^	- 54	-	-	-	-	-	-	-	-
48	Solano*	104	\$ 1,140,632	44		46	-	22	81	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-		-	-	-	-	-	-
50	Stanislaus*	135	\$ 1,778,778	۸	۸	77	22	77	126	-	۸	٨	-	-	-	-	-
51	Sutter***	-	\$ -	-	-		-	-	-	-		-	-	-	-	-	-
52 53	Tehama Trinity*	33 54		-	33	33 16	-	-	- 53	-	-	-	-	-	-	-	-
54	Tulare*	155		67	113	114	- 13	59	143	-	-	-	-		-	-	
55	Tuolomne*^	133	1,473,008	- 07	113	114	15	33	143				-				-
56	Ventura*	209	\$ 2,211,346	115	129	108	٨	54	168	-	-	-	-	-	-	-	-
57	Yolo*	26		۸	۸	٨	-	16	18	-	-	٨	-	-	-	-	-
58	Sutter/Yuba*	41	\$ 482,074	۸	13	33	۸	27	37	-		-	-	-	-	-	-
9	statewide^^	16,053	\$ 156,311,010	7,909	10,299	9,496	623	3,534	13,244	266	349	78	^	14	39	^	34

^{*}Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

^{**} Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

^{***} Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

[^] Data in the cells have been suppressed to protect patient privacy.

^{^^} The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

- 1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
- 2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

- 1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
- 2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
- **3.** While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
- **4.** Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
- · These service modifiers indicated Telephone or Community
- · The claiming policy has been updated as follows:
- "ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
- 5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.