Katie A. Specialty Mental Health Services Report - Fiscal Year 2015/2016

Report run on 5/18/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 13,208 (statewide) compared to 12,542 for the last reporting period. This is a 5% increase of 666 subclass members.

►Total approved amount to date is $101,919,534 (statewide) compared to $12,953,784 for the last reporting period. This is a 15% increase of $12,953,784.

►The total amount of ICC minutes provided to subclass members to date is 12,938,404 (statewide) compared to 11,088,747 for the last reporting period. This is a 17% increase of 1,849,657 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 13,312,161 (statewide) compared to 11,514,273 for the last reporting period. This is a 16% increase of 1,797,888 minutes.

► The number of subclass members that have received ICC to date is 8,564 (statewide) compared to 8,039 for the last reporting period. This is a 7% increase of 525 subclass members.

► The number of subclass members that have received IHBS to date is 6,498 (statewide) compared to 6,058 for the last reporting period. This is a 7% increase of 440 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 52.

►The total number of counties using the KTA Demonstration Project Identifier is 50.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: March 28, 2016

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

5) As of 3/1/2016 the query methodology was updated to search for “HK” modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for “HK” modifiers.

6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2015. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2015, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
-	8,342	28,283	48,957	78,478	64,084	60,914	80,509	73,427	90,885	27,209	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
8,096	7,828	7,601	7,170	6,768	6,847	6,515	5,029	2,698	523	^	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
3,419,716	3,271,225	3,491,448	3,759,666	3,214,972	3,184,260	3,113,894	1,906,216	853,575	35,592	-	-

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 14,194,134	$ 13,087,310	$ 13,300,686	$ 13,357,378	$ 11,233,228	$ 11,802,611	$ 11,244,724	$ 7,895,381	$ 5,243,256	$ 559,454	$ 1,371	$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	4,316	4,202	4,128	4,035	3,784	3,923	3,792	2,752	1,316	119	-	-
IHBS	3,560	3,470	3,463	3,357	3,063	3,123	3,042	2,204	871	77	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	388	384	406	423	422	401	405	328	275	162	-	-
IHBS	473	458	502	583	506	497	499	440	534	181	-	-

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/18/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
-	254	511	1,344	2,117	1,808	1,540	2,241	2,196	2,610	1,037	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
203	200	217	218	225	203	205	168	102	26	^	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
58,767	68,130	74,048	94,001	68,872	59,794	59,386	33,069	25,985	2,294	-	-

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
$ 333,501	$ 310,182	$ 373,624	$ 408,114	$ 385,382	$ 365,230	$ 335,625	$ 253,907	$ 213,272	$ 37,388	$ 146	$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	92	88	87	93	91	85	91	66	40	^	-	-
IHBS	51	59	57	56	52	42	49	39	24	^	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	237	377	406	476	372	386	360	331	368	211	-	-
IHBS	725	593	680	887	673	642	544	288	469	171	-	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2015 - June 2016

Report Run on 5/18/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	529	$ 8,368,074	205,373	313,045	331,165	6,153	36,897	2,614,996	1,600	^	^	-	^	^	^	560
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	22	$ 61,951	18,182	7,699	2,842	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	134	$ 1,190,166	150,218	65,140	5,855	^	34,110	260,911	^	^	-	-	-	-	-	-
5	Calaveras*	26	$ 78,075	^	5,596	11,065	^	^	12,029	-	-	-	-	-	-	-	-
6	Colusa*	16	$ 55,208	^	^	^	^	^	17,966	-	-	-	-	-	-	-	-
7	Contra Costa*	393	$ 7,219,848	487,767	506,869	461,070	7,247	51,383	1,935,039	701	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	15,445	1,927	6,224	-	^	23,937	-	-	-	-	-	-	-	-
10	Fresno*	493	$ 2,000,656	62,979	22,830	168,870	^	13,428	617,653	640	^	^	-	-	-	-	^
11	Glenn*	29	$ 219,247	56,148	16,763	4,122	^	^	21,034	-	-	-	-	-	-	-	-
12	Humboldt*	66	$ 970,842	164,277	64,071	10,967	^	8,171	116,284	^	-	-	-	-	^	-	-
13	Imperial*	119	$ 638,779	39,572	6,374	2,343	^	17,227	67,307	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	166	$ 1,076,009	28,334	20,483	4,244	4,352	17,010	230,507	445	-	^	-	-	-	-	-
16	Kings*	40	$ 159,376	17,583	2,111	6,443	^	4,016	34,638	-	-	-	-	-	-	-	-
17	Lake	31	$ 33,213	^	10,683	2,438	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,615	$ 30,425,404	6,602,298	7,263,193	4,697,400	3,019	46,507	4,061,308	-	-	-	-	-	-	-	-
20	Madera*	143	$ 267,253	-	^	35,957	^	^	78,620	-	-	-	-	-	-	-	-
21	Marin*	46	$ 436,828	24,920	36,258	23,798	^	^	53,147	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 60,438	^	^	^	-	^	7,761	-	-	-	-	-	-	-	-
23	Mendocino	71	$ 242,820	72,106	55,163	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	121	$ 760,124	^	35,642	16,974	^	^	112,747	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	293	$ 1,636,607	261,682	454,533	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	$ 225,221	^	16,766	4,317	-	^	22,976	-	-	-	-	-	-	-	-
29	Nevada*	41	$ 273,144	7,872	12,299	20,720	^	2,749	68,777	-	-	-	-	-	-	-	-
30	Orange*	996	$ 4,679,245	122,081	209,433	186,336	27,065	79,652	1,119,932	^	-	-	-	-	-	-	-
31	Placer*	38	$ 138,973	^	^	^	^	^	51,099	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,213	$ 3,230,261	167,753	193,167	300,039	3,402	67,814	1,013,285	-	^	^	-	-	-	-	-
34	Sacramento*	448	$ 1,597,028	330,807	512,822	1,086,864	^	323,835	1,584,114	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	786	$ 5,925,908	630,353	571,562	266,823	6,086	51,973	1,356,263	^	^	^	-	-	^	-	^
37	San Diego*	788	$ 6,389,142	136,512	463,196	107,158	3,122	104,335	717,414	594	108,766	^	-	^	-	-	^
38	San Francisco*	257	$ 7,819,436	1,278,265	495,278	331,652	^	6,822	1,156,353	-	-	-	-	-	-	-	-
39	San Joaquin*	267	$ 1,291,623	76,842	87,293	86,217	8,216	23,804	291,585	^	-	^	-	-	-	-	-
40	San Luis Obispo*	145	$ 2,505,998	581,446	153,265	43,429	4,561	26,887	317,862	-	-	^	-	-	-	-	^
41	San Mateo*	109	$ 1,245,263	80,176	39,756	15,666	^	13,845	138,868	^	-	^	-	-	-	-	-
42	Santa Barbara*	158	$ 1,505,069	78,810	134,177	61,417	6,142	29,569	364,505	-	-	-	-	^	-	-	-
43	Santa Clara*	506	$ 1,822,688	855,726	634,099	461,901	-	-	460,565	-	-	-	-	-	-	-	-
44	Santa Cruz*	99	$ 1,146,608	189,294	52,902	33,053	^	^	143,202	-	-	^	-	-	-	-	-
45	Shasta*	70	$ 722,665	22,029	82,509	24,523	^	12,893	98,410	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	$ 94,611	^	^	^	-	^	12,945	-	-	-	-	-	-	-	-
48	Solano*	115	$ 1,495,648	91,551	66,976	14,620	^	5,414	254,098	^	^	^	-	-	-	-	-
49	Sonoma	103	$ 197,767	71,483	62,638	5,241	-	-	62,103	-	-	-	-	-	-	-	-
50	Stanislaus*	125	$ 1,056,721	38,198	31,218	38,871	2,676	8,215	287,302	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	34	$ 7,746	-	4,209	4,209	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	$ 46,138	-	-	^	-	^	19,515	-	-	-	-	-	-	-	-
54	Tulare*	118	$ 766,332	68,390	52,388	43,836	2,475	15,269	147,875	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	208	$ 1,162,495	51,680	44,670	55,749	-	26,942	291,150	-	-	-	-	-	-	-	-
57	Yolo*	23	$ 71,384	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	33	$ 261,475	-	^	19,414	^	8,112	34,700	-	-	-	-	-	-	-	-
Statewide^^		**13,208**	**$ 101,919,534**	**13,312,161**	**12,938,404**	**9,022,342**	**103,171**	**1,066,428**	**20,434,710**	**4,710**	**114,157**	**20,676**	**^**	**^**	**^**	**^**	**866**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2015 - June 2016

Report Run on 5/18/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	529	$ 8,368,074	$ 464,729	$ 572,398	$ 630,928	$ 22,161	$ 149,369	$ 6,297,011	$ 158,723	^	^	$ -	^	^	^	$ 450,986
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	22	$ 61,951	$ 36,363	$ 15,398	$ 5,683	^	^	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	134	$ 1,190,166	$ 298,142	$ 124,208	$ 11,041	^	$ 150,212	$ 582,860	^	^	$ -	$ -	$ -	$ -	$ -	$ -
5	Calaveras*	26	$ 78,075	^	$ 13,599	$ 26,887	^	^	$ 31,876	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	16	$ 55,208	^	^	^	^	^	$ 46,890	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	393	$ 7,219,848	$ 1,268,439	$ 881,628	$ 822,987	$ 34,374	$ 248,050	$ 4,737,046	$ 78,666	^	^	^	^	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	$ 32,898	$ 3,453	$ 12,469	$ -	^	$ 45,206	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	493	$ 2,000,656	$ 151,772	$ 23,858	$ 320,737	^	$ 74,994	$ 1,485,159	$ 59,063	^	^	$ -	$ -	$ -	$ -	^
11	Glenn*	29	$ 219,247	$ 147,770	$ 34,868	$ 8,574	^	^	$ 55,634	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	66	$ 970,842	$ 428,758	$ 139,034	$ 23,798	^	$ 34,831	$ 321,665	^	$ -	$ -	$ -	$ -	^	$ -	$ -
13	Imperial*	119	$ 638,779	$ 168,979	$ 20,692	$ 7,919	^	$ 138,336	$ 293,974	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Inyo*^																
15	Kern*	166	$ 1,076,009	$ 87,827	$ 55,040	$ 10,967	$ 21,241	$ 105,647	$ 717,988	$ 30,536	$ -	^	$ -	$ -	$ -	$ -	$ -
16	Kings*	40	$ 159,376	$ 41,320	$ 3,841	$ 11,726	^	$ 16,625	$ 81,822	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	31	$ 33,213	^	$ 21,402	$ 4,888	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,615	$ 30,425,404	$ 15,346,824	$ 12,802,983	$ 8,103,275	$ 8,800	$ 224,763	$ 9,612,628	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	143	$ 267,253	$ -	^	$ 70,116	^	^	$ 175,179	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	46	$ 436,828	$ 62,626	$ 121,590	$ 66,156	^	^	$ 217,020	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*	14	$ 60,438	^	^	^	$ -	^	$ 29,233	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	Mendocino	71	$ 242,820	$ 143,317	$ 99,503	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	121	$ 760,124	^	$ 132,308	$ 64,066	^	^	$ 475,793	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	293	$ 1,636,607	$ 721,776	$ 914,831	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	30	$ 225,221	^	$ 81,537	$ 22,373	$ -	^	$ 78,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	41	$ 273,144	$ 20,545	$ 24,843	$ 41,494	^	$ 13,249	$ 176,526	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	996	$ 4,679,245	$ 226,097	$ 404,975	$ 434,898	$ 141,285	$ 382,793	$ 3,133,812	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	38	$ 138,973	^	^	^	^	^	$ 125,387	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,213	$ 3,230,261	$ 284,643	$ 311,222	$ 629,362	$ 10,775	$ 335,233	$ 1,752,956	$ -	^	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	448	$ 1,597,028	$ 176,384	$ 227,182	$ 387,535	^	$ 137,932	$ 773,650	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	786	$ 5,925,908	$ 1,620,885	$ 712,618	$ 375,861	$ 29,522	$ 237,995	$ 3,289,957	^	^	^	$ -	$ -	^	$ -	^
37	San Diego*	788	$ 6,389,142	$ 369,352	$ 968,503	$ 222,061	$ 12,788	$ 511,533	$ 1,861,130	$ 33,425	$ 2,486,521	^	$ -	^	$ -	$ -	^
38	San Francisco*	257	$ 7,819,436	$ 5,187,893	$ 1,458,082	$ 987,152	^	$ 53,870	$ 4,627,249	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	267	$ 1,291,623	$ 183,090	$ 152,112	$ 160,791	$ 23,235	$ 134,109	$ 708,514	^	$ -	^	$ -	$ -	$ -	$ -	$ -
40	San Luis Obispo*	145	$ 2,505,998	$ 1,157,098	$ 362,099	$ 116,110	$ 10,776	$ 135,755	$ 827,674	$ -	$ -	^	$ -	$ -	$ -	$ -	^
41	San Mateo*	109	$ 1,245,263	$ 195,872	$ 93,251	$ 49,283	^	$ 102,690	$ 475,953	^	$ -	^	$ -	$ -	$ -	$ -	$ -
42	Santa Barbara*	158	$ 1,505,069	$ 190,490	$ 281,931	$ 129,475	$ 24,018	$ 148,517	$ 933,672	$ -	$ -	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	506	$ 1,822,688	$ 1,144,901	$ 677,787	$ 498,283	$ -	$ -	$ 589,186	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	99	$ 1,146,608	$ 574,983	$ 158,374	$ 94,505	^	^	$ 349,403	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	70	$ 722,665	$ 74,038	$ 220,300	$ 65,067	^	$ 46,451	$ 306,964	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	23	$ 94,611	^	^	^	$ -	^	$ 49,725	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano*	115	$ 1,495,648	$ 238,649	$ 194,241	$ 42,636	^	$ 41,409	$ 893,399	^	^	^	$ -	$ -	$ -	$ -	$ -
49	Sonoma	103	$ 197,767	$ 123,207	$ 74,561	$ 5,958	$ -	$ -	$ 109,061	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	125	$ 1,056,721	$ 98,308	$ 68,610	$ 107,853	$ 11,908	$ 43,737	$ 648,032	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	34	$ 7,746	$ -	$ 7,746	$ 7,746	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	31	$ 46,138	$ -	$ -	^	$ -	^	$ 43,887	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	118	$ 766,332	$ 168,450	$ 96,145	$ 80,602	$ 8,440	$ 66,125	$ 346,778	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	208	$ 1,162,495	$ 115,864	$ 86,414	$ 100,673	$ -	$ 130,941	$ 728,603	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*	23	$ 71,384	^	^	^	$ -	^	^	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
58	Sutter/Yuba*	33	$ 261,475	$ -	^	$ 57,040	^	$ 57,552	$ 132,586	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**13,208**	**$ 101,919,534**	**$ 31,908,411**	**$ 22,733,642**	**$ 14,852,743**	**$ 422,250**	**$ 3,807,734**	**$ 48,288,076**	**$ 435,638**	**$ 2,598,372**	**$ 928,748**	**^**	**^**	**^**	**^**	**$ 654,828**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2015 -June 2016

Report Run on 5/18/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	529	$ 8,368,074	92	224	342	33	100	488	46	^	^	-	^	^	^	18
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	22	$ 61,951	15	17	14	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	134	$ 1,190,166	60	80	38	^	45	107	^	^	-	-	-	-	-	-
5	Calaveras*	26	$ 78,075	^	15	16	^	^	21	-	-	-	-	-	-	-	-
6	Colusa*	16	$ 55,208	^	^	^	^	^	15	-	-	-	-	-	-	-	-
7	Contra Costa*	393	$ 7,219,848	120	339	349	26	126	335	27	^	^	^	^	-	-	-
8	Del Norte*^																
9	El Dorado*	36	$ 94,026	14	22	27	-	^	35	-	-	-	-	-	-	-	-
10	Fresno*	493	$ 2,000,656	130	88	354	^	154	444	25	^	^	-	-	-	-	^
11	Glenn*	29	$ 219,247	26	25	17	^	^	26	-	-	-	-	-	-	-	-
12	Humboldt*	66	$ 970,842	14	54	28	^	24	62	^	-	-	-	-	^	-	-
13	Imperial*	119	$ 638,779	103	36	24	^	84	101	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	166	$ 1,076,009	55	91	28	18	86	153	14	-	^	-	-	-	-	-
16	Kings*	40	$ 159,376	17	16	33	^	13	34	-	-	-	-	-	-	-	-
17	Lake	31	$ 33,213	^	31	15	-	-	^	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,615	$ 30,425,404	3,296	3,184	2,553	18	83	3,030	-	-	-	-	-	-	-	-
20	Madera*	143	$ 267,253	-	^	95	^	^	138	-	-	-	-	-	-	-	-
21	Marin*	46	$ 436,828	14	31	43	^	^	42	^	-	-	-	-	-	-	-
22	Mariposa*	14	$ 60,438	^	^	^	-	^	12	-	-	-	-	-	-	-	-
23	Mendocino	71	$ 242,820	55	64	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	121	$ 760,124	^	45	55	^	^	116	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	293	$ 1,636,607	182	227	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	$ 225,221	^	16	17	-	^	26	-	-	-	-	-	-	-	-
29	Nevada*	41	$ 273,144	15	29	36	^	13	39	-	-	-	-	-	-	-	-
30	Orange*	996	$ 4,679,245	102	241	458	97	217	956	^	-	-	-	-	-	-	-
31	Placer*	38	$ 138,973	^	^	^	^	^	32	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,213	$ 3,230,261	125	479	479	20	396	1,026	-	^	^	-	-	-	-	-
34	Sacramento*	448	$ 1,597,028	162	291	394	^	211	379	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	786	$ 5,925,908	405	578	495	31	254	698	^	^	^	-	-	^	-	^
37	San Diego*	788	$ 6,389,142	190	490	328	24	369	567	45	234	^	-	^	-	-	^
38	San Francisco*	257	$ 7,819,436	207	205	211	^	24	247	-	-	-	-	-	-	-	-
39	San Joaquin*	267	$ 1,291,623	75	135	239	28	104	223	^	-	^	-	-	-	-	-
40	San Luis Obispo*	145	$ 2,505,998	100	125	106	14	57	130	-	-	^	-	-	-	-	^
41	San Mateo*	109	$ 1,245,263	41	77	48	^	36	76	^	-	^	-	-	-	-	-
42	Santa Barbara*	158	$ 1,505,069	42	119	124	14	74	132	-	-	-	-	^	-	-	-
43	Santa Clara*	506	$ 1,822,688	410	498	393	-	-	310	-	-	-	-	-	-	-	-
44	Santa Cruz*	99	$ 1,146,608	86	70	64	^	^	72	-	-	^	-	-	-	-	-
45	Shasta*	70	$ 722,665	24	62	45	^	41	62	-	-	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	$ 94,611	^	^	^	-	^	22	-	-	-	-	-	-	-	-
48	Solano*	115	$ 1,495,648	38	74	69	^	31	103	^	^	^	-	-	-	-	-
49	Sonoma	103	$ 197,767	66	97	43	-	-	56	-	-	-	-	-	-	-	-
50	Stanislaus*	125	$ 1,056,721	40	48	71	15	63	111	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	34	$ 7,746	-	34	34	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	$ 46,138	-	-	^	-	^	31	-	-	-	-	-	-	-	-
54	Tulare*	118	$ 766,332	43	96	82	12	43	102	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	208	$ 1,162,495	55	131	108	-	40	172	-	-	-	-	-	-	-	-
57	Yolo*	23	$ 71,384	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	33	$ 261,475	-	^	26	^	21	26	-	-	-	-	-	-	-	-
Statewide^^		**13,208**	**$ 101,919,534**	**6,498**	**8,564**	**7,959**	**423**	**2,812**	**10,810**	**192**	**246**	**49**	**^**	**^**	**^**	**^**	**38**

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**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services

2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system

2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS

3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members

4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims

· These service modifiers indicated Telephone or Community

· The claiming policy has been updated as follows:

"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."

5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals