

# Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 5/24/2017

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 16,039 (statewide) compared to 14,804 for the last reporting period. This is a 8% increase of 1,235 subclass members.
- ▶ Total approved amount to date is \$121,539,615 (statewide) compared to \$105,372,249 for the last reporting period. This is a 15% increase of \$16,167,366.
- ▶ The total amount of ICC minutes provided to subclass members to date is 15,411,722 (statewide) compared to 13,223,105 for the last reporting period. This is a 17% increase of 2,188,617 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,501,037 (statewide) compared to 14,149,417 for the last reporting period. This is a 17% increase of 2,351,620 minutes.
- ▶ The number of subclass members that have received ICC to date is 11,403 (statewide) compared to 10,396 for the last reporting period. This is a 10% increase of 1,007 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 8,140 (statewide) compared to 7,481 for the last reporting period. This is a 9% increase of 659 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

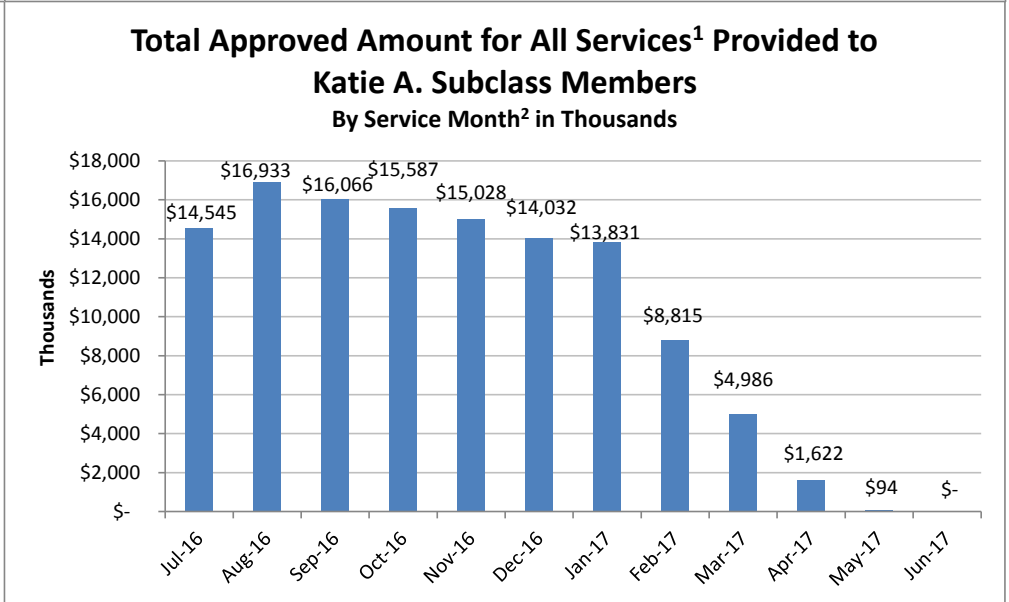
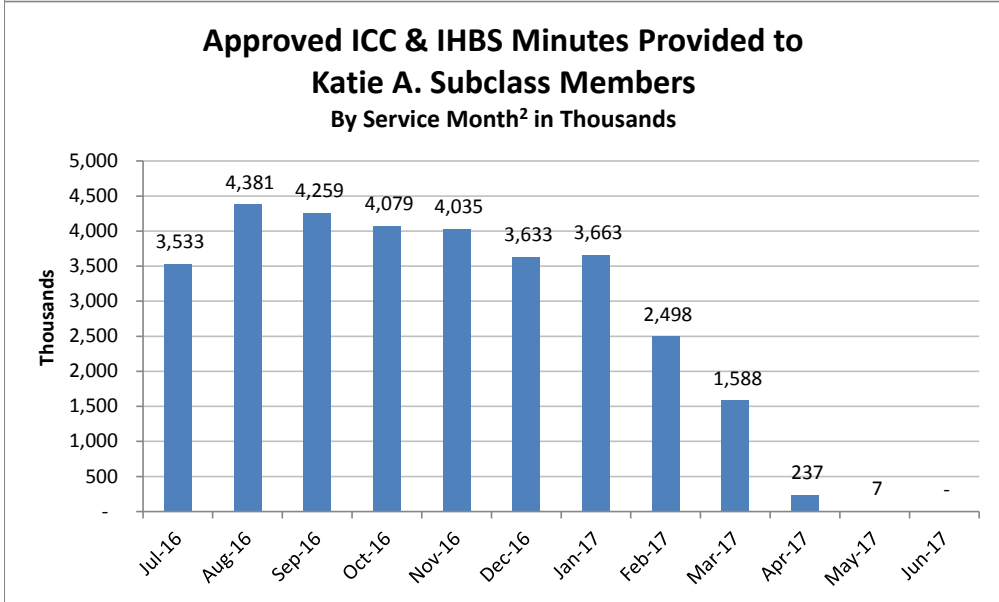
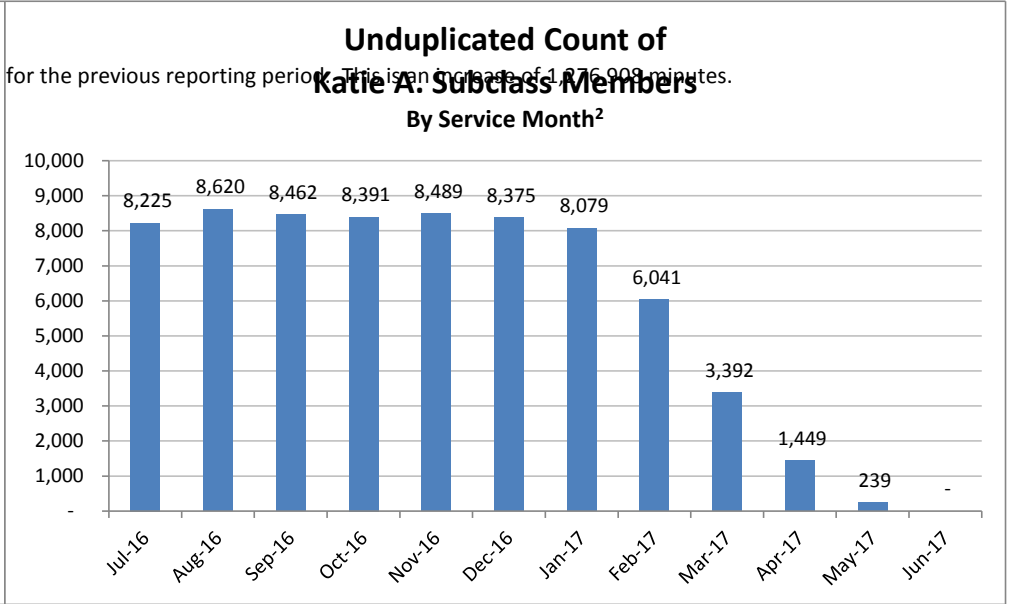
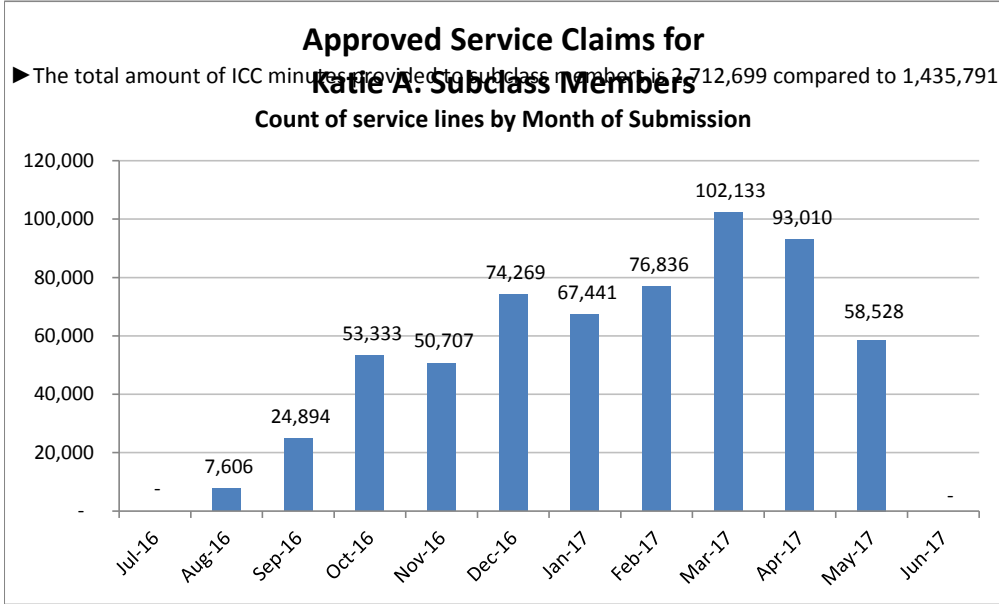
## Notes Updated: March 28, 2016

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017



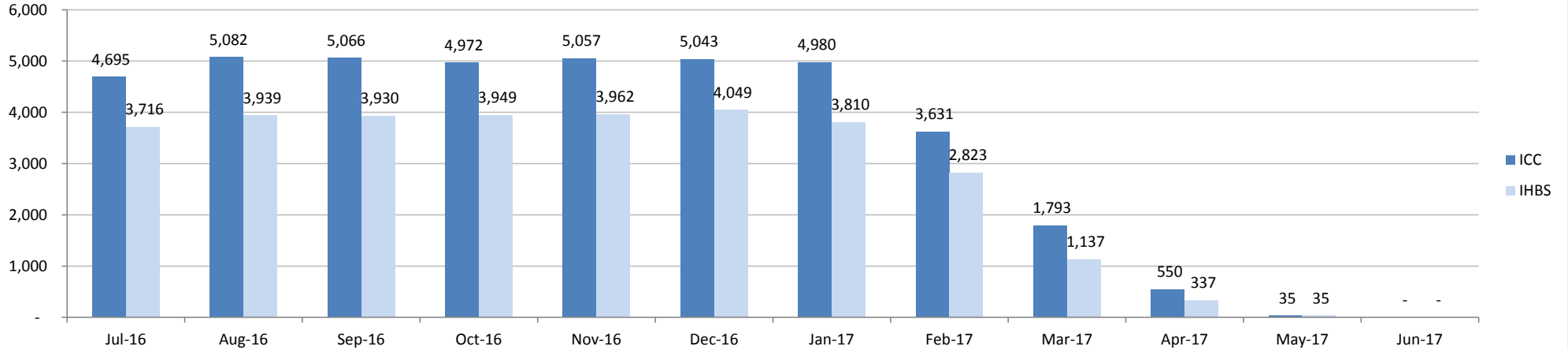
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

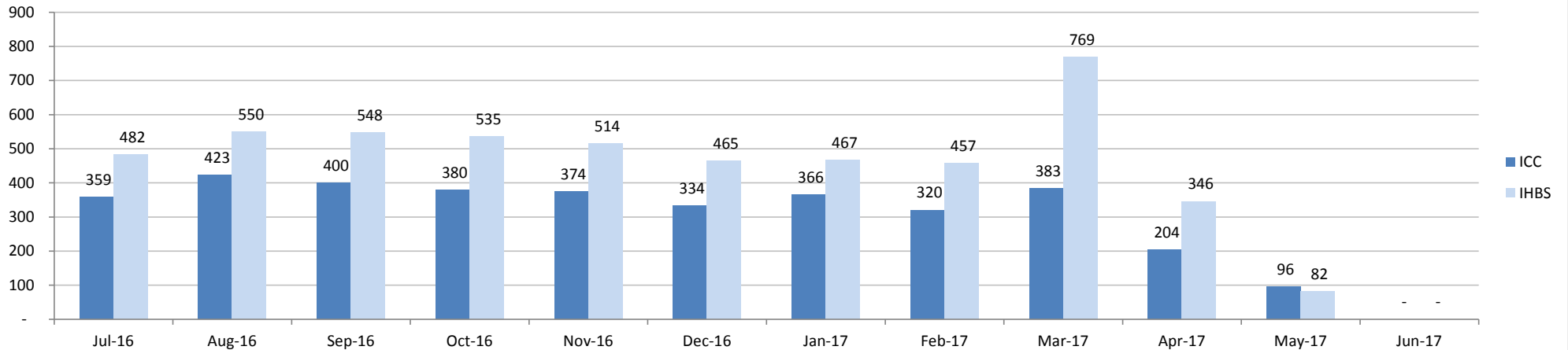
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 5/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,606	24,894	53,333	50,707	74,269	67,441	76,836	102,133	93,010	58,528	-

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
8,225	8,620	8,462	8,391	8,489	8,375	8,079	6,041	3,392	1,449	239	-

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,533,366	4,380,542	4,259,044	4,078,533	4,034,611	3,633,449	3,663,370	2,498,379	1,587,671	237,280	6,513	-

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 14,545,264	\$ 16,933,300	\$ 16,065,708	\$ 15,586,989	\$ 15,028,183	\$ 14,031,852	\$ 13,831,436	\$ 8,815,142	\$ 4,986,109	\$ 1,621,575	\$ 94,058	\$ -

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,695	5,082	5,066	4,972	5,057	5,043	4,980	3,631	1,793	550	35	-
IHBS	3,716	3,939	3,930	3,949	3,962	4,049	3,810	2,823	1,137	337	35	-

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	359	423	400	380	374	334	366	320	383	204	96	-
IHBS	482	550	548	535	514	465	467	457	769	346	82	-

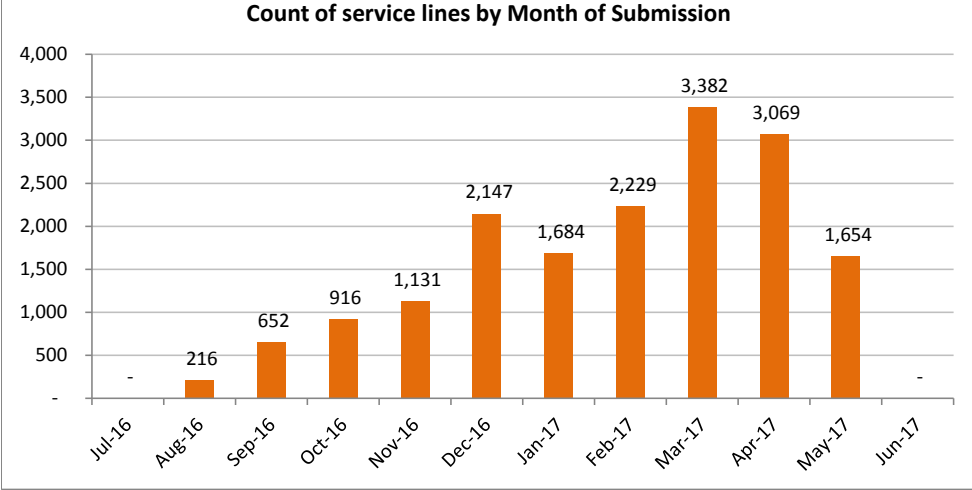
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

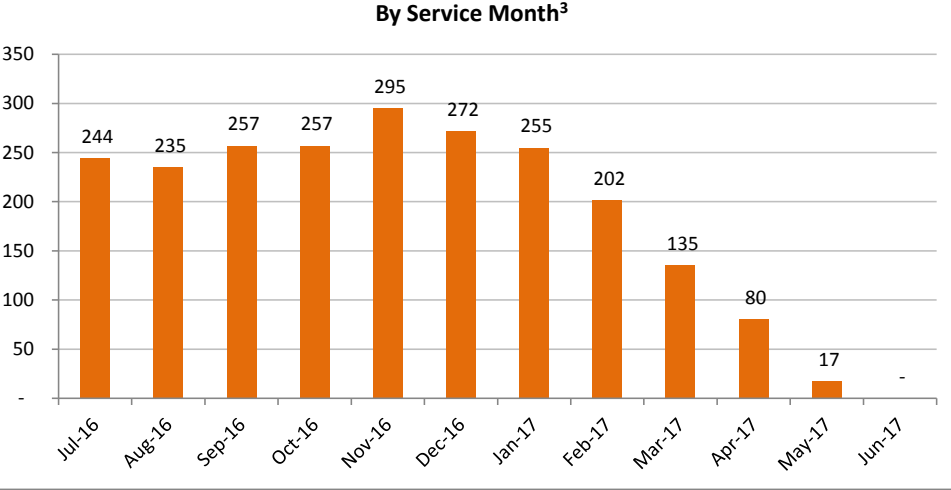
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

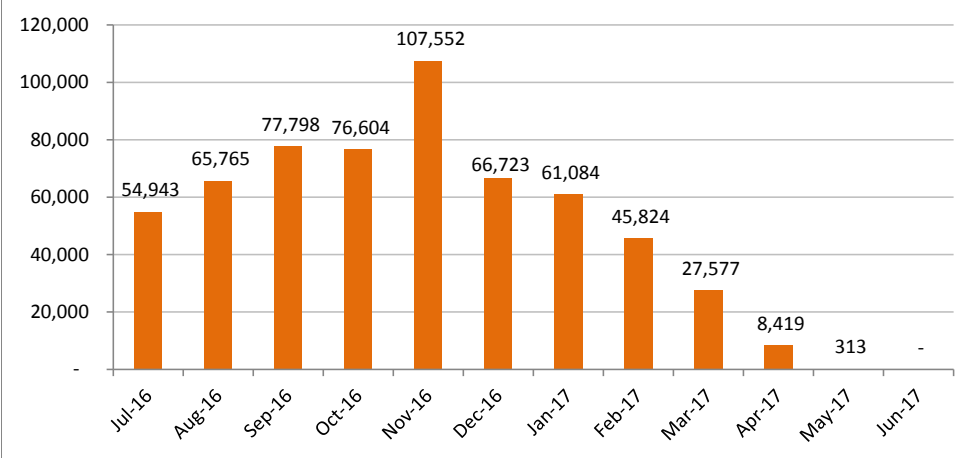
**Approved Service Claims for OOC Katie A. Subclass Members**  
 ▶ The total amount of ICC minutes provided to subclass members is 3,713,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,008 minutes.



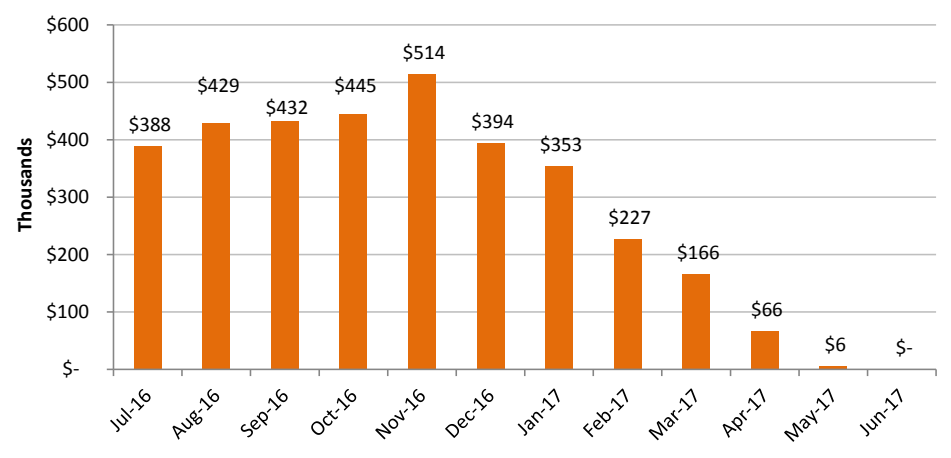
**Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>**



**Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members By Service Month<sup>3</sup>**



**Total Approved Amount for All Services<sup>1</sup> Provided to OOC Katie A. Subclass Members By Service Month<sup>3</sup> in Thousands**

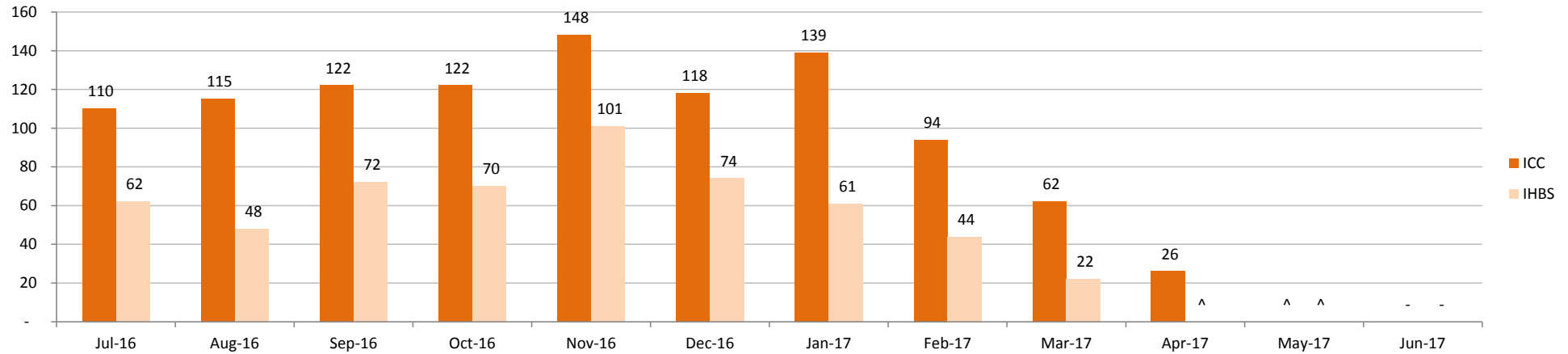


<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.  
<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.  
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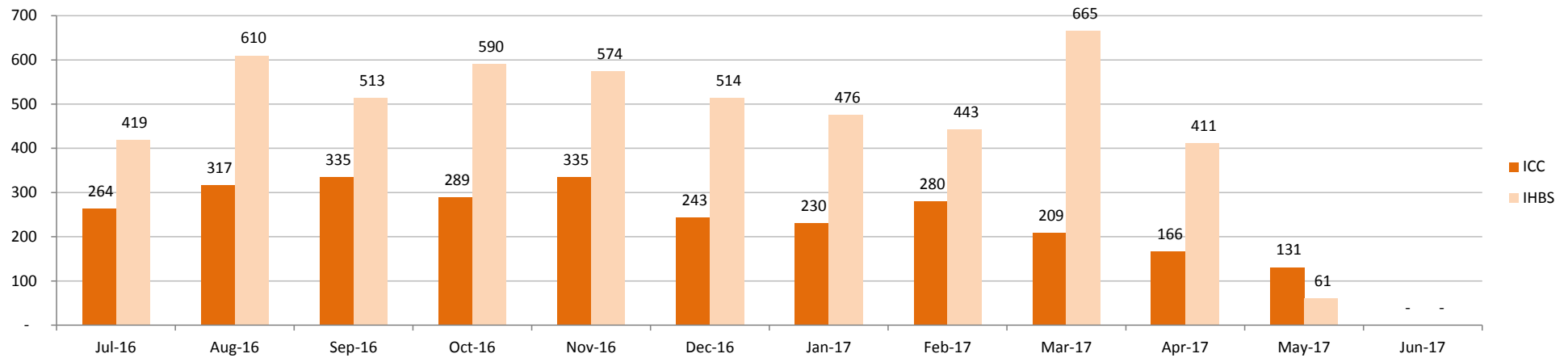
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 5/24/2017

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	216	652	916	1,131	2,147	1,684	2,229	3,382	3,069	1,654	-

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
244	235	257	257	295	272	255	202	135	80	17	-

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
54,943	65,765	77,798	76,604	107,552	66,723	61,084	45,824	27,577	8,419	313	-

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 388,222	\$ 428,721	\$ 432,356	\$ 445,132	\$ 514,261	\$ 394,450	\$ 353,202	\$ 227,126	\$ 165,539	\$ 66,263	\$ 5,963	\$ -

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	110	115	122	122	148	118	139	94	62	26	^	-
IHBS	62	48	72	70	101	74	61	44	22	^	^	-

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	264	317	335	289	335	243	230	280	209	166	131	-
IHBS	419	610	513	590	574	514	476	443	665	411	61	-

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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### Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	502	\$ 7,676,603	203,749	450,471	100,116	13,203	38,669	2,267,475	1,204	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	\$ 79,657	20,874	12,519	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	174	\$ 873,538	90,122	49,952	5,102	^	22,516	220,352	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 246,202	^	6,728	10,832	^	^	36,567	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	402	\$ 8,520,885	378,977	433,116	293,407	5,469	46,777	2,340,333	1,016	^	^	-	-	-	-	-
8	Del Norte*	18	\$ 219,435	74,324	4,280	3,424	^	^	12,120	-	-	-	-	-	-	-	-
9	El Dorado*	47	\$ 279,281	51,867	4,271	20,729	-	^	54,899	-	-	-	-	-	-	-	-
10	Fresno*	488	\$ 2,704,490	^	3,564	256,887	^	22,786	749,913	1,307	-	^	-	-	-	-	69
11	Glenn*	38	\$ 159,467	20,232	18,435	1,308	^	^	24,111	-	-	-	-	-	-	-	-
12	Humboldt*	144	\$ 2,337,533	350,671	62,826	61,061	5,005	38,830	359,129	^	-	^	^	-	^	-	-
13	Imperial*	104	\$ 669,828	43,736	1,898	1,596	^	20,968	90,036	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	222	\$ 1,536,505	48,328	24,785	24,603	7,592	23,927	330,705	444	-	-	-	-	-	-	^
16	Kings*	35	\$ 149,806	10,241	5,849	5,186	^	^	40,755	-	-	-	-	-	-	-	-
17	Lake	29	\$ 56,741	^	16,377	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,071	\$ 33,207,926	7,256,340	7,632,523	8,717	17,088	66,196	1,049,359	-	-	-	-	-	-	-	-
20	Madera*	142	\$ 366,960	-	18,632	47,440	^	^	101,305	-	-	-	-	-	-	-	-
21	Marin*	69	\$ 538,846	11,250	47,261	22,386	^	^	50,706	^	-	-	-	-	-	-	-
22	Mariposa*	24	\$ 146,399	^	^	^	^	^	22,071	-	-	-	-	-	-	-	-
23	Mendocino	113	\$ 368,018	75,216	89,531	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	151	\$ 1,014,004	102,267	57,018	14,363	^	^	125,275	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono^																
27	Monterey	235	\$ 1,009,036	133,077	195,014	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	26	\$ 256,515	^	17,689	2,616	^	3,262	18,615	-	-	^	-	-	-	-	-
29	Nevada*	36	\$ 273,949	6,687	12,020	26,383	-	^	64,384	-	-	-	-	-	-	-	-
30	Orange*	1,073	\$ 5,058,533	164,625	265,585	165,525	27,017	82,551	1,162,263	^	-	-	^	-	-	-	-
31	Placer*	88	\$ 372,746	41,561	42,071	2,298	-	^	35,082	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,673	\$ 4,432,551	649,897	545,470	193,145	4,413	80,899	1,016,413	^	-	^	-	-	-	-	-
34	Sacramento*	485	\$ 3,030,377	424,131	505,579	605,369	2,710	104,255	1,264,936	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,152	\$ 6,795,708	1,525,835	1,152,864	191,604	20,031	75,008	2,313,021	558	^	^	-	^	^	-	^
37	San Diego*	1,315	\$ 8,505,650	446,917	1,252,452	21,784	4,084	101,924	697,252	567	80,022	^	-	^	-	43	^
38	San Francisco*	195	\$ 7,797,780	1,065,982	365,762	26,298	-	^	140,441	-	-	-	-	-	-	-	-
39	San Joaquin*	401	\$ 1,946,743	103,071	139,451	63,889	8,697	27,071	482,877	-	-	^	-	-	-	-	-
40	San Luis Obispo*	232	\$ 2,616,097	639,295	207,623	13,958	3,279	21,558	242,336	-	-	^	-	-	-	-	^
41	San Mateo*	120	\$ 1,563,150	54,703	15,905	35,055	^	13,133	179,593	^	-	^	-	-	-	-	-
42	Santa Barbara*	236	\$ 2,037,895	207,861	144,207	32,540	6,751	20,240	267,202	^	-	^	-	^	-	-	-
43	Santa Clara*	671	\$ 5,898,106	1,196,588	932,293	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	72	\$ 783,710	199,893	42,435	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	70	\$ 722,757	20,789	73,171	27,471	^	9,252	134,343	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	\$ 111,955	9,081	5,336	1,991	^	^	12,156	-	-	-	-	-	-	-	-
48	Solano*	156	\$ 1,487,100	116,205	99,953	12,709	^	4,596	204,870	^	^	^	-	-	-	-	-
49	Sonoma	179	\$ 677,731	207,336	116,423	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	145	\$ 1,320,551	191,033	95,126	30,968	4,991	8,230	289,368	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	59	\$ 18,383	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 19,880	-	-	^	-	-	8,313	-	-	-	-	-	-	-	-
54	Tulare*	123	\$ 754,035	58,366	56,966	50,801	2,817	13,357	135,921	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 97,189	^	1,612	^	-	^	13,123	-	-	-	-	-	-	-	-
56	Ventura*	280	\$ 2,193,957	206,522	121,207	62,350	^	16,458	441,542	-	-	-	-	-	-	-	-
57	Yolo*	51	\$ 234,567	25,992	30,039	^	^	^	38,663	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	45	\$ 240,139	^	17,795	7,849	^	4,873	30,848	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>16,039</b>	<b>\$ 121,539,615</b>	<b>16,501,037</b>	<b>15,411,722</b>	<b>2,463,356</b>	<b>149,640</b>	<b>891,650</b>	<b>17,100,369</b>	<b>5,809</b>	<b>83,792</b>	<b>29,888</b>	<b>^</b>	<b>278</b>	<b>127</b>	<b>^</b>	<b>797</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2016 - June 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	502	\$ 7,676,603	\$ 468,408	\$ 848,287	\$ 171,693	\$ 32,356	\$ 164,701	\$ 5,274,576	\$ 205,651	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	26	\$ 79,657	\$ 41,749	\$ 25,039	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	174	\$ 873,538	\$ 179,207	\$ 92,526	\$ 9,612	^	\$ 98,014	\$ 478,549	^	^	^	^	^	^	^	^
5	Calaveras*	25	\$ 246,202	^	\$ 15,955	\$ 26,016	^	^	\$ 98,907	^	^	^	^	^	^	^	^
6	Colusa*^																
7	Contra Costa*	402	\$ 8,520,885	\$ 1,103,085	\$ 820,366	\$ 575,094	\$ 21,774	\$ 231,272	\$ 5,579,839	\$ 115,866	^	^	^	^	^	^	^
8	Del Norte*	18	\$ 219,435	\$ 165,742	\$ 7,823	\$ 6,129	^	^	\$ 26,834	^	^	^	^	^	^	^	^
9	El Dorado*	47	\$ 279,281	\$ 110,035	\$ 9,032	\$ 43,789	^	^	\$ 115,654	^	^	^	^	^	^	^	^
10	Fresno*	488	\$ 2,704,490	^	\$ 7,264	\$ 521,040	^	\$ 118,936	\$ 1,860,912	\$ 123,564	^	^	^	^	^	^	^
11	Glenn*	38	\$ 159,467	\$ 52,872	\$ 37,534	\$ 2,720	^	^	\$ 63,298	^	^	^	^	^	^	^	^
12	Humboldt*	144	\$ 2,337,533	\$ 871,222	\$ 134,693	\$ 130,038	\$ 20,663	\$ 154,513	\$ 943,317	^	^	^	^	^	^	^	^
13	Imperial*	104	\$ 669,828	\$ 163,313	\$ 5,714	\$ 4,784	^	\$ 150,371	\$ 344,537	^	^	^	^	^	^	^	^
14	Inyo*^																
15	Kern*	222	\$ 1,536,505	\$ 158,808	\$ 67,050	\$ 63,618	\$ 32,317	\$ 143,039	\$ 1,027,985	\$ 42,355	^	^	^	^	^	^	^
16	Kings*	35	\$ 149,806	\$ 24,067	\$ 7,286	\$ 9,321	^	^	\$ 95,100	^	^	^	^	^	^	^	^
17	Lake	29	\$ 56,741	^	\$ 34,238	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	4,071	\$ 33,207,926	\$ 16,897,649	\$ 13,776,749	\$ 16,266	\$ 39,881	\$ 260,380	\$ 2,217,001	^	^	^	^	^	^	^	^
20	Madera*	142	\$ 366,960	^	\$ 34,128	\$ 92,508	^	^	\$ 226,320	^	^	^	^	^	^	^	^
21	Marin*	69	\$ 538,846	\$ 30,014	\$ 192,410	\$ 45,038	^	^	\$ 237,593	^	^	^	^	^	^	^	^
22	Mariposa*	24	\$ 146,399	^	^	^	^	^	\$ 87,046	^	^	^	^	^	^	^	^
23	Mendocino	113	\$ 368,018	\$ 177,513	\$ 190,505	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	151	\$ 1,014,004	\$ 358,545	\$ 130,357	\$ 35,112	^	^	\$ 435,132	^	^	^	^	^	^	^	^
25	Modoc*^																
26	Mono^																
27	Monterey	235	\$ 1,009,036	\$ 474,641	\$ 534,396	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	26	\$ 256,515	^	\$ 85,343	\$ 12,853	^	\$ 22,023	\$ 93,144	^	^	^	^	^	^	^	^
29	Nevada*	36	\$ 273,949	\$ 17,508	\$ 24,333	\$ 53,129	^	^	\$ 163,753	^	^	^	^	^	^	^	^
30	Orange*	1,073	\$ 5,058,533	\$ 283,971	\$ 529,497	\$ 403,736	\$ 135,758	\$ 383,325	\$ 3,289,492	^	^	^	^	^	^	^	^
31	Placer*	88	\$ 372,746	\$ 133,308	\$ 129,613	\$ 4,790	^	^	\$ 98,567	^	^	^	^	^	^	^	^
32	Plumas*^																
33	Riverside*	1,673	\$ 4,432,551	\$ 1,005,168	\$ 777,975	\$ 413,858	\$ 14,757	\$ 409,396	\$ 1,810,271	^	^	^	^	^	^	^	^
34	Sacramento*	485	\$ 3,030,377	\$ 492,095	\$ 425,315	\$ 485,530	\$ 6,537	\$ 235,186	\$ 1,385,713	^	^	^	^	^	^	^	^
35	San Benito*^																
36	San Bernardino*	1,152	\$ 6,795,708	\$ 1,793,124	\$ 1,081,392	\$ 308,324	\$ 65,053	\$ 236,851	\$ 3,002,808	\$ 2,733	^	^	^	^	^	^	^
37	San Diego*	1,315	\$ 8,505,650	\$ 1,219,602	\$ 2,659,538	\$ 42,915	\$ 16,494	\$ 519,785	\$ 1,861,615	\$ 56,702	^	^	^	^	55,655	^	^
38	San Francisco*	195	\$ 7,797,780	\$ 5,563,835	\$ 1,401,521	\$ 104,597	^	^	\$ 707,883	^	^	^	^	^	^	^	^
39	San Joaquin*	401	\$ 1,946,743	\$ 232,953	\$ 255,833	\$ 125,065	\$ 22,331	\$ 122,126	\$ 1,115,156	^	^	^	^	^	^	^	^
40	San Luis Obispo*	232	\$ 2,616,097	\$ 1,255,729	\$ 514,782	\$ 48,747	\$ 6,813	\$ 91,899	\$ 669,410	^	^	^	^	^	^	^	^
41	San Mateo*	120	\$ 1,563,150	\$ 118,454	\$ 64,251	\$ 96,258	^	\$ 110,707	\$ 624,739	^	^	^	^	^	^	^	^
42	Santa Barbara*	236	\$ 2,037,895	\$ 670,565	\$ 364,082	\$ 79,016	\$ 30,032	\$ 145,910	\$ 733,515	^	^	^	^	^	^	^	^
43	Santa Clara*	671	\$ 5,898,106	\$ 3,673,434	\$ 2,224,672	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	72	\$ 783,710	\$ 635,278	\$ 148,432	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	70	\$ 722,757	\$ 56,834	\$ 198,767	\$ 69,999	^	\$ 31,874	\$ 357,957	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	23	\$ 111,955	\$ 36,811	\$ 15,240	\$ 6,053	^	^	\$ 49,085	^	^	^	^	^	^	^	^
48	Solano*	156	\$ 1,487,100	\$ 304,226	\$ 292,153	\$ 40,061	^	\$ 35,729	\$ 770,866	^	^	^	^	^	^	^	^
49	Sonoma	179	\$ 677,731	\$ 449,222	\$ 228,510	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	145	\$ 1,320,551	\$ 343,101	\$ 154,790	\$ 77,340	\$ 12,324	\$ 43,492	\$ 646,006	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	59	\$ 18,383	^	\$ 18,383	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	17	\$ 19,880	^	^	^	^	^	\$ 18,818	^	^	^	^	^	^	^	^
54	Tulare*	123	\$ 754,035	\$ 147,245	\$ 109,357	\$ 99,314	\$ 10,410	\$ 58,040	\$ 329,668	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 97,189	^	\$ 3,804	^	^	^	\$ 40,025	^	^	^	^	^	^	^	^
56	Ventura*	280	\$ 2,193,957	\$ 512,630	\$ 237,237	\$ 125,295	^	\$ 93,629	\$ 1,224,093	^	^	^	^	^	^	^	^
57	Yolo*	51	\$ 234,567	\$ 54,793	\$ 59,947	^	^	^	\$ 101,268	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	45	\$ 240,139	^	\$ 53,764	\$ 23,861	^	\$ 35,120	\$ 121,223	^	^	^	^	^	^	^	^
	<b>Statewide^^</b>	<b>16,039</b>	<b>\$ 121,539,615</b>	<b>\$ 40,466,692</b>	<b>\$ 29,054,549</b>	<b>\$ 4,401,575</b>	<b>\$ 564,209</b>	<b>\$ 4,046,067</b>	<b>\$ 38,410,766</b>	<b>\$ 608,697</b>	<b>\$ 1,973,198</b>	<b>\$ 1,106,532</b>	<b>^</b>	<b>\$ 93,568</b>	<b>\$ 186,391</b>	<b>^</b>	<b>\$ 553,397</b>

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\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 5/24/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	502	\$ 7,676,603	103	235	162	36	101	364	41	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	26	\$ 79,657	14	23	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	174	\$ 873,538	48	93	31	^	41	120	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 246,202	^	19	16	^	^	21	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	402	\$ 8,520,885	72	303	265	23	120	334	31	^	^	-	-	-	-	-
8	Del Norte*	18	\$ 219,435	12	14	15	^	^	14	-	-	-	-	-	-	-	-
9	El Dorado*	47	\$ 279,281	27	26	38	-	^	45	-	-	-	-	-	-	-	-
10	Fresno*	488	\$ 2,704,490	^	42	388	^	200	442	38	-	^	-	-	-	-	15
11	Glenn*	38	\$ 159,467	24	35	15	^	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	144	\$ 2,337,533	47	102	70	20	72	130	^	-	^	^	^	-	-	-
13	Imperial*	104	\$ 669,828	61	17	15	^	79	95	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	222	\$ 1,536,505	95	125	98	20	96	213	15	-	-	-	-	-	-	^
16	Kings*	35	\$ 149,806	13	21	27	^	^	31	-	-	-	-	-	-	-	-
17	Lake	29	\$ 56,741	^	29	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,071	\$ 33,207,926	3,661	3,567	89	59	281	821	-	-	-	-	-	-	-	-
20	Madera*	142	\$ 366,960	-	26	92	^	^	132	-	-	-	-	-	-	-	-
21	Marin*	69	\$ 538,846	16	55	33	^	^	48	^	-	-	-	-	-	-	-
22	Mariposa*	24	\$ 146,399	^	^	^	^	^	23	-	-	-	-	-	-	-	-
23	Mendocino	113	\$ 368,018	52	108	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	151	\$ 1,014,004	46	61	52	^	^	144	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	235	\$ 1,009,036	146	167	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	26	\$ 256,515	^	12	13	^	12	19	-	-	^	-	-	-	-	-
29	Nevada*	36	\$ 273,949	15	25	35	-	^	36	-	-	-	-	-	-	-	-
30	Orange*	1,073	\$ 5,058,533	268	439	401	92	229	792	^	-	-	^	-	-	-	-
31	Placer*	88	\$ 372,746	47	81	16	-	^	24	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,673	\$ 4,432,551	472	1,092	346	22	430	961	^	-	^	-	-	-	-	-
34	Sacramento*	485	\$ 3,030,377	207	356	351	23	205	392	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,152	\$ 6,795,708	540	920	261	49	291	809	17	^	^	-	^	^	-	^
37	San Diego*	1,315	\$ 8,505,650	494	1,029	75	31	343	555	41	-	204	^	^	15	-	^
38	San Francisco*	195	\$ 7,797,780	165	156	36	-	^	61	-	-	-	-	-	-	-	-
39	San Joaquin*	401	\$ 1,946,743	115	210	199	21	94	283	-	-	^	-	-	-	-	-
40	San Luis Obispo*	232	\$ 2,616,097	165	202	55	13	45	112	-	-	^	-	-	-	-	^
41	San Mateo*	120	\$ 1,563,150	28	51	78	^	42	98	^	-	^	^	-	-	-	-
42	Santa Barbara*	236	\$ 2,037,895	87	171	88	27	61	122	^	-	^	-	^	-	-	-
43	Santa Clara*	671	\$ 5,898,106	566	662	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	72	\$ 783,710	72	51	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	70	\$ 722,757	21	55	49	^	30	55	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	23	\$ 111,955	13	17	12	^	^	21	-	-	-	-	-	-	-	-
48	Solano*	156	\$ 1,487,100	62	127	70	^	23	111	^	^	^	-	-	-	-	-
49	Sonoma	179	\$ 677,731	115	166	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	145	\$ 1,320,551	68	84	69	14	70	136	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	59	\$ 18,383	-	59	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 19,880	-	-	^	-	-	16	-	-	-	-	-	-	-	-
54	Tulare*	123	\$ 754,035	38	99	88	12	35	103	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 97,189	^	13	^	-	^	16	-	-	-	-	-	-	-	-
56	Ventura*	280	\$ 2,193,957	66	177	152	^	71	220	-	-	-	-	-	-	-	-
57	Yolo*	51	\$ 234,567	22	30	^	^	^	21	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	45	\$ 240,139	^	27	16	^	12	26	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>16,039</b>	<b>\$ 121,539,615</b>	<b>8,140</b>	<b>11,403</b>	<b>3,860</b>	<b>524</b>	<b>3,094</b>	<b>8,041</b>	<b>215</b>	<b>216</b>	<b>45</b>	<b>^</b>	<b>16</b>	<b>25</b>	<b>^</b>	<b>34</b>

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals