

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 6/27/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 17,399 (statewide) compared to 16,039 for the last reporting period. This is a 8% increase of 1,360 subclass members.
- ▶ Total approved amount to date is \$142,186,213 (statewide) compared to \$121,539,615 for the last reporting period. This is a 17% increase of \$20,646,598.
- ▶ The total amount of ICC minutes provided to subclass members to date is 18,495,641 (statewide) compared to 15,411,722 for the last reporting period. This is a 20% increase of 3,083,919 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 19,671,523 (statewide) compared to 16,501,037 for the last reporting period. This is a 19% increase of 3,170,486 minutes.
- ▶ The number of subclass members that have received ICC to date is 12,519 (statewide) compared to 11,403 for the last reporting period. This is a 10% increase of 1,116 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 8,892 (statewide) compared to 8,140 for the last reporting period. This is a 9% increase of 752 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

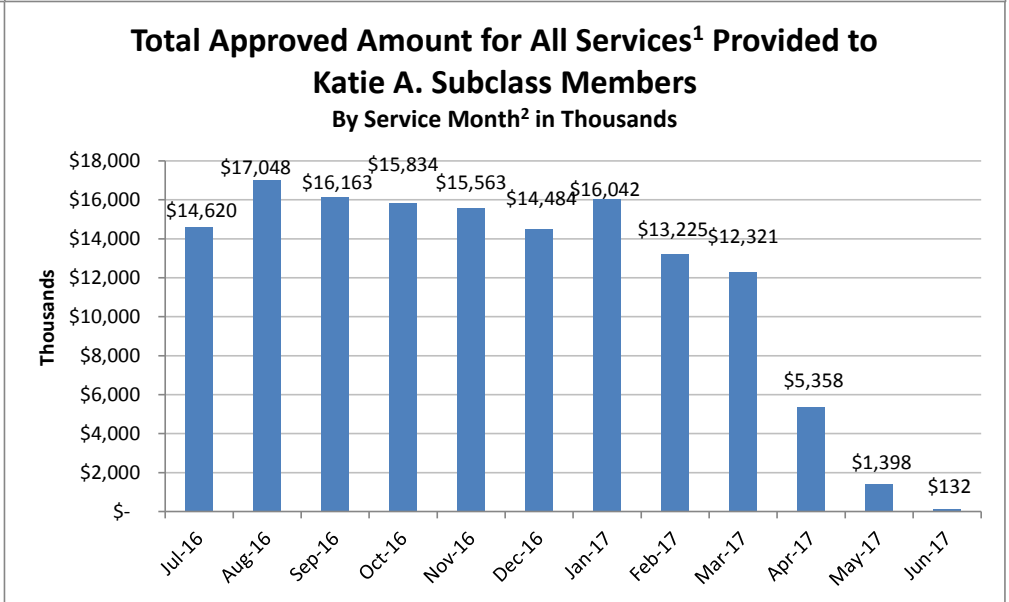
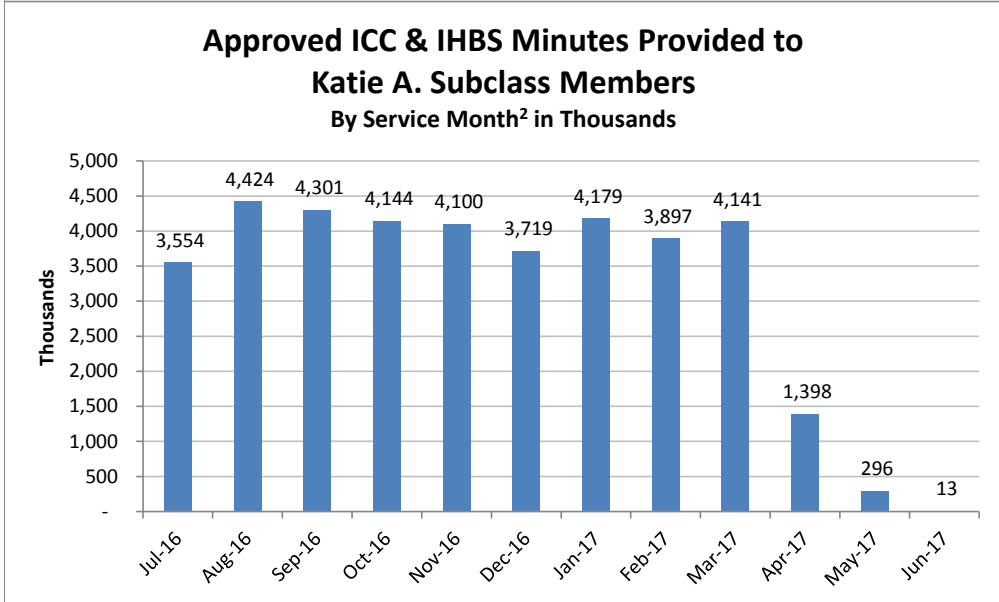
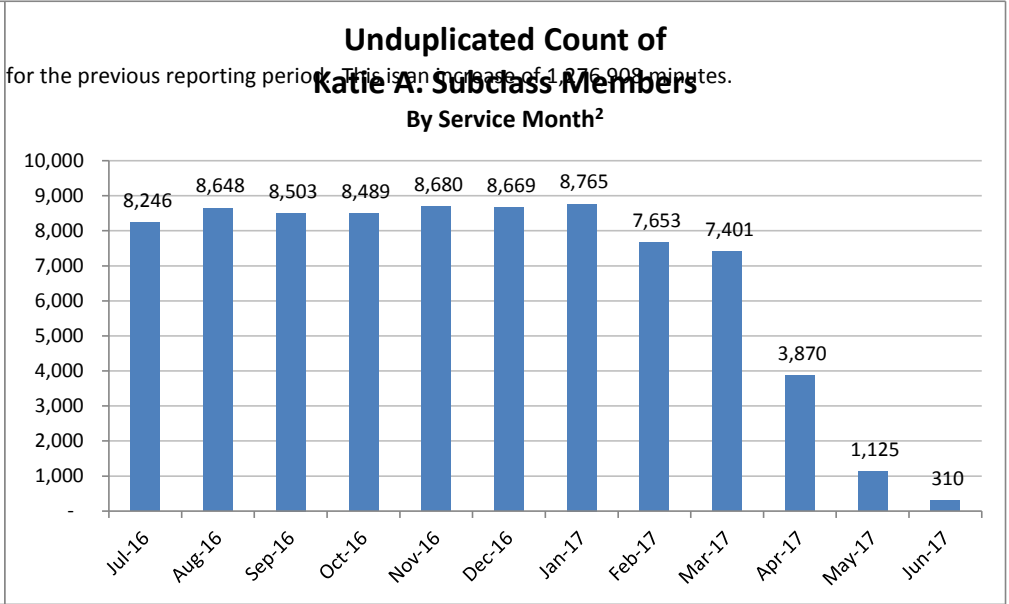
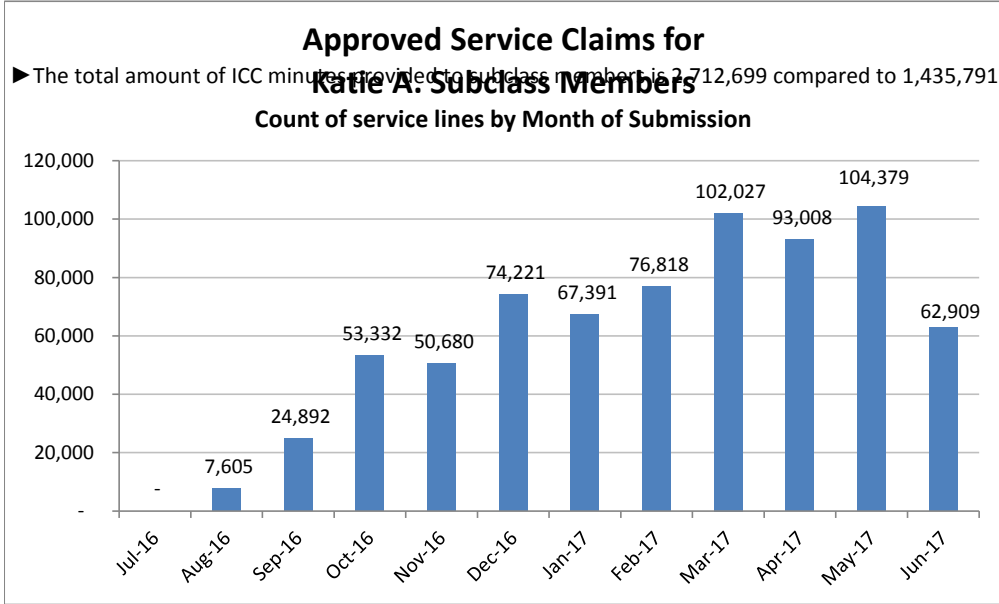
Notes Updated: March 28, 2016

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/27/2017



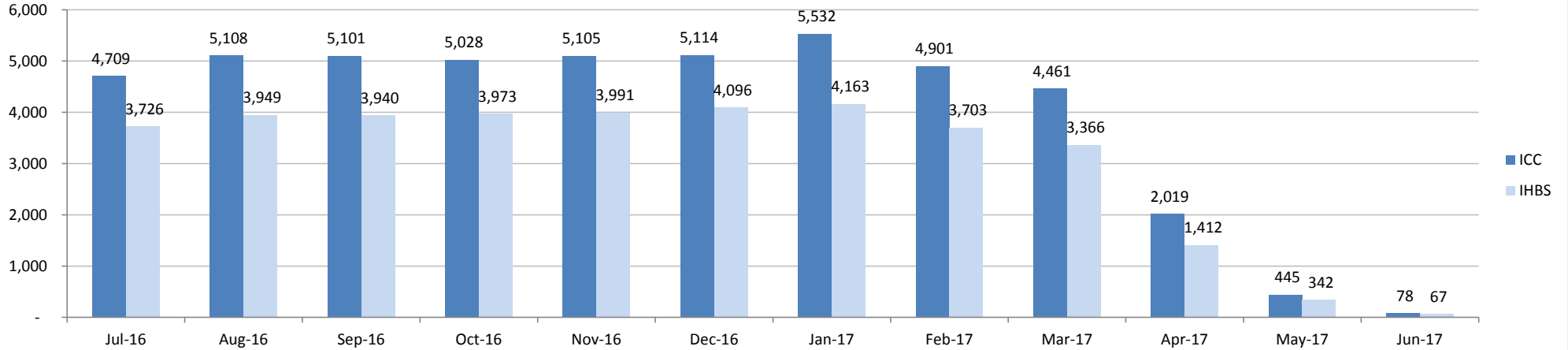
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

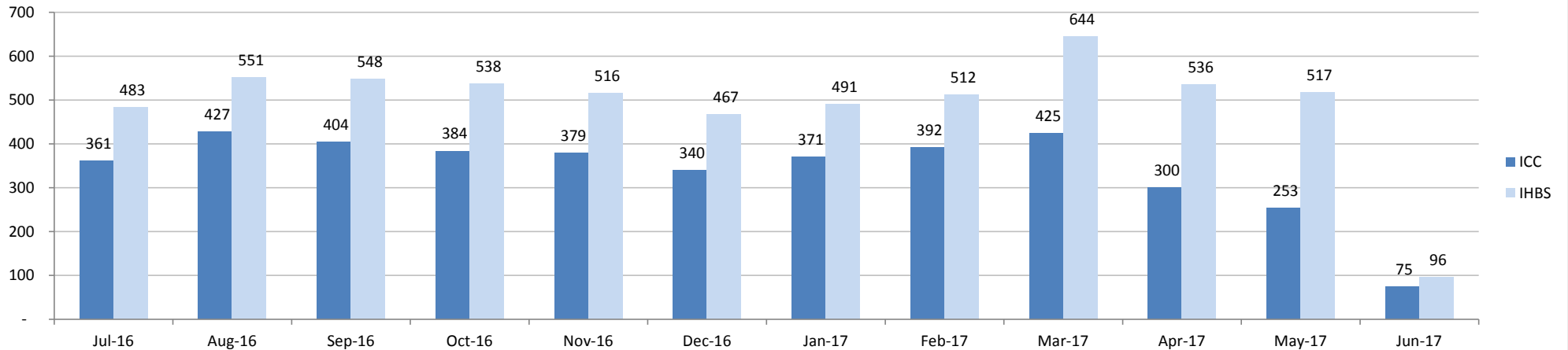
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/27/2017

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 6/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,605	24,892	53,332	50,680	74,221	67,391	76,818	102,027	93,008	104,379	62,909

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
8,246	8,648	8,503	8,489	8,680	8,669	8,765	7,653	7,401	3,870	1,125	310

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,554,131	4,423,617	4,300,649	4,144,459	4,100,259	3,719,268	4,179,168	3,897,309	4,141,255	1,397,704	296,477	12,870

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 14,619,824	\$ 17,047,610	\$ 16,163,407	\$ 15,833,735	\$ 15,562,848	\$ 14,484,102	\$ 16,042,186	\$ 13,224,511	\$ 12,320,605	\$ 5,357,937	\$ 1,397,908	\$ 131,541

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,709	5,108	5,101	5,028	5,105	5,114	5,532	4,901	4,461	2,019	445	78
IHBS	3,726	3,949	3,940	3,973	3,991	4,096	4,163	3,703	3,366	1,412	342	67

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

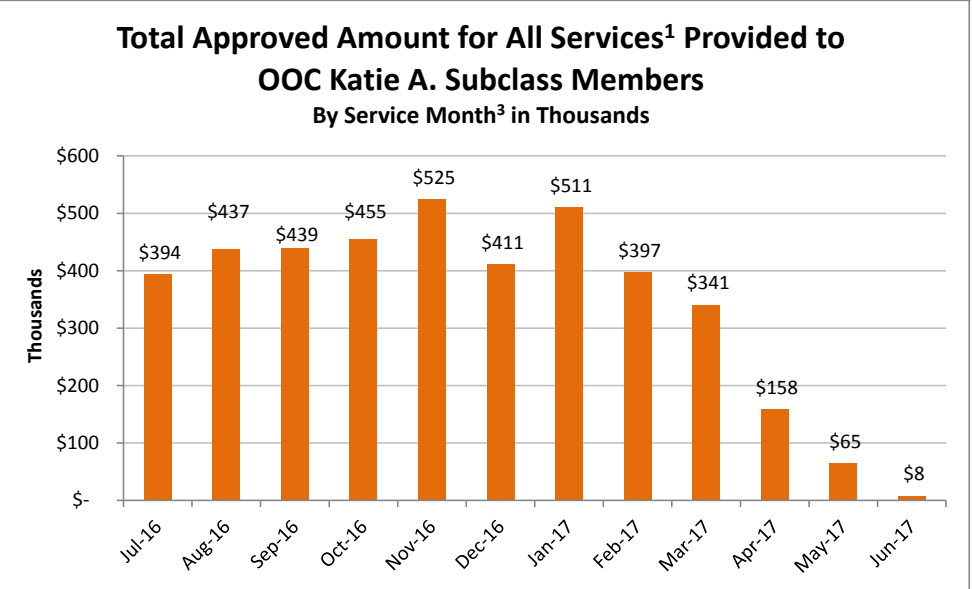
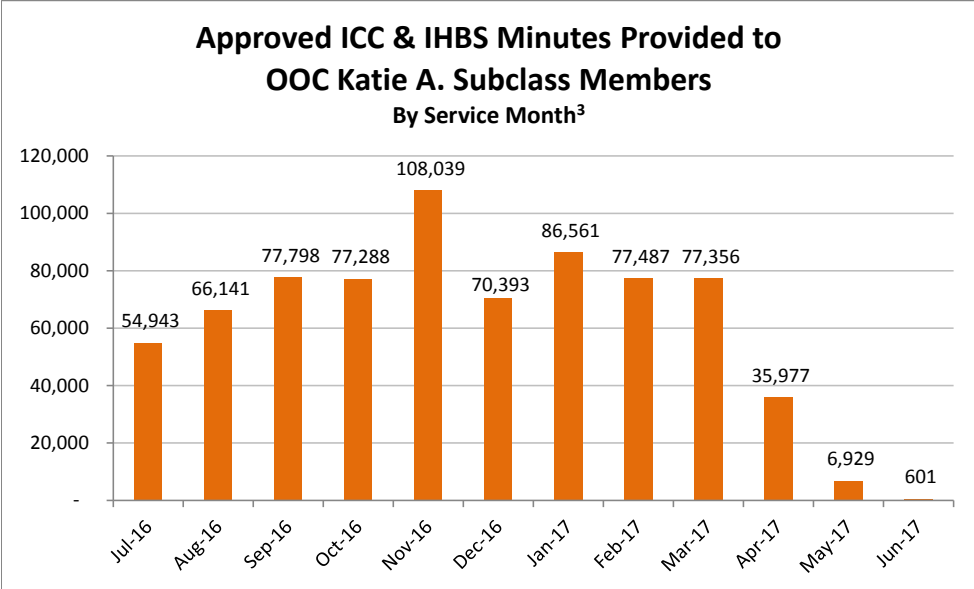
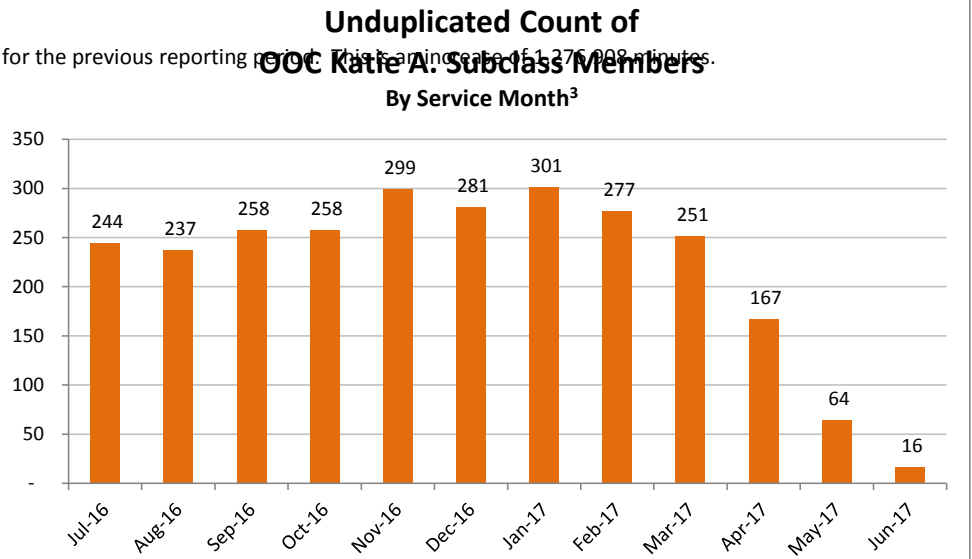
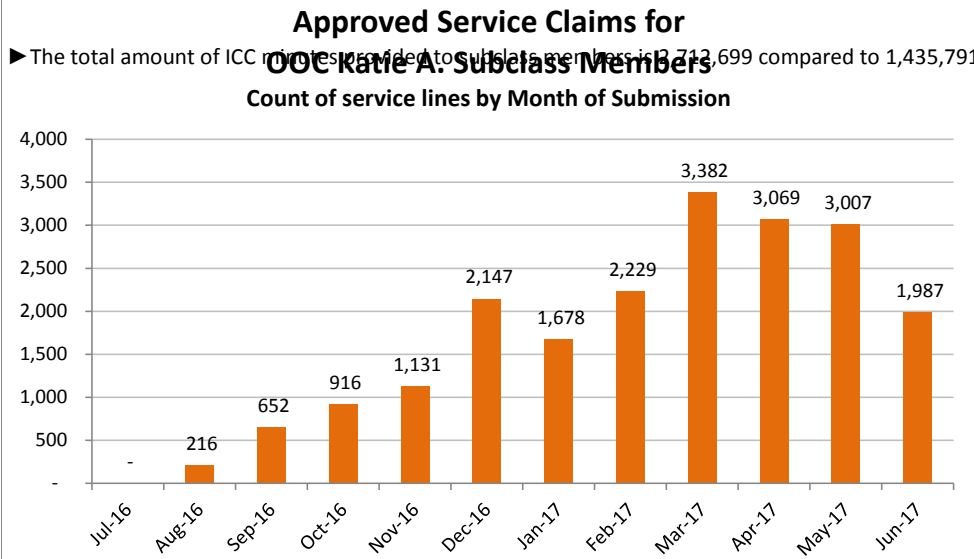
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	361	427	404	384	379	340	371	392	425	300	253	75
IHBS	483	551	548	538	516	467	491	512	644	536	517	96

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/27/2017

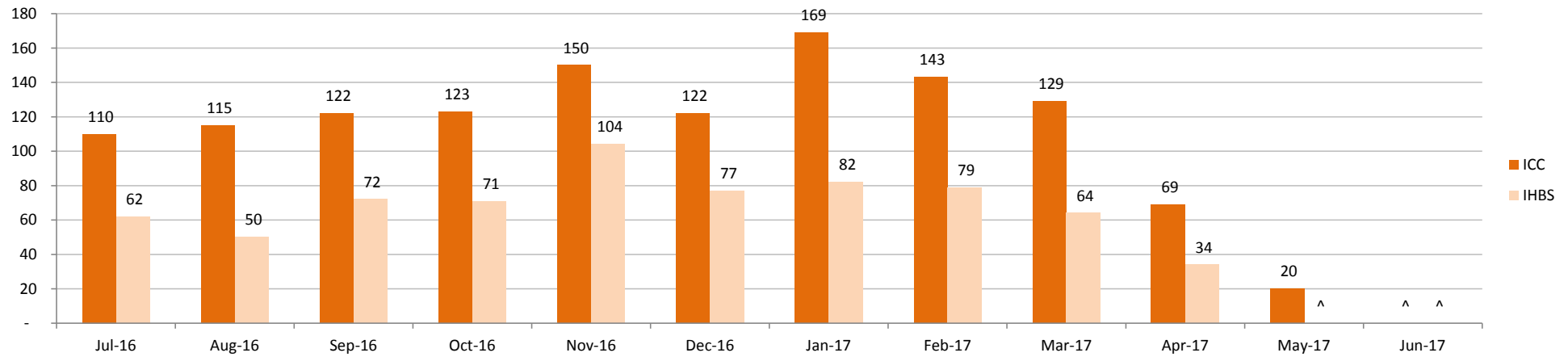


¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
 ^ Data has been suppressed to protect patient privacy.

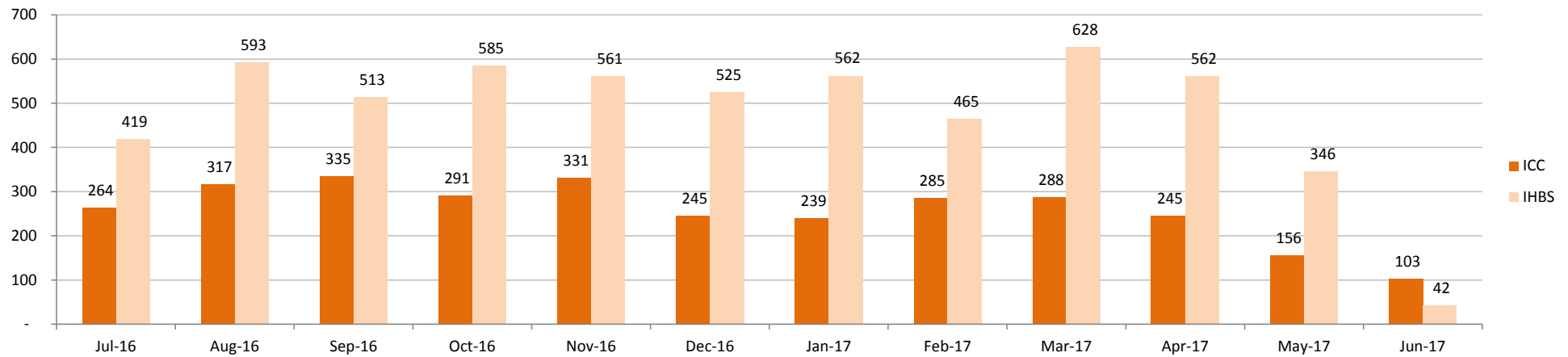
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/27/2017

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 6/27/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	216	652	916	1,131	2,147	1,678	2,229	3,382	3,069	3,007	1,987

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
244	237	258	258	299	281	301	277	251	167	64	16

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
54,943	66,141	77,798	77,288	108,039	70,393	86,561	77,487	77,356	35,977	6,929	601

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 394,138	\$ 437,206	\$ 438,806	\$ 455,002	\$ 525,224	\$ 410,932	\$ 511,001	\$ 396,817	\$ 340,919	\$ 158,286	\$ 64,533	\$ 8,103

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	110	115	122	123	150	122	169	143	129	69	20	^
IHBS	62	50	72	71	104	77	82	79	64	34	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	264	317	335	291	331	245	239	285	288	245	156	103
IHBS	419	593	513	585	561	525	562	465	628	562	346	42

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 6/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	502	\$ 8,305,762	203,749	450,471	100,116	13,203	38,669	2,269,680	1,224	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,508	38,467	22,996	^	^	^	6,164	-	-	-	-	-	-	-	-
4	Butte*	183	\$ 1,049,715	109,740	58,201	6,193	^	25,726	267,191	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 309,588	^	7,407	11,529	^	^	45,462	-	-	^	-	-	-	-	-
6	Colusa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	402	\$ 8,803,733	380,836	449,350	304,639	6,334	48,050	2,414,256	1,019	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 289,116	97,978	5,940	3,652	^	^	17,126	-	-	-	-	-	-	-	-
9	El Dorado*	50	\$ 387,801	74,480	5,895	28,589	-	^	72,947	-	-	-	-	-	-	-	-
10	Fresno*	531	\$ 3,439,751	^	3,762	308,549	1,666	29,112	988,895	1,714	-	^	-	-	-	-	69
11	Glenn*	41	\$ 189,403	21,947	20,466	1,358	^	^	31,946	-	-	-	-	-	-	-	-
12	Humboldt*	151	\$ 2,574,607	350,671	84,539	66,171	5,290	42,978	396,617	^	-	^	^	-	^	-	^
13	Imperial*	107	\$ 726,132	45,972	2,021	1,616	^	22,593	98,162	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	230	\$ 1,742,146	56,070	28,536	29,489	8,067	28,805	390,668	502	-	-	-	-	-	-	^
16	Kings*	38	\$ 194,037	11,416	8,724	5,963	^	^	54,341	-	-	-	-	-	-	-	-
17	Lake	32	\$ 92,323	^	25,580	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,515	\$ 39,070,950	8,576,085	9,091,893	12,212	26,030	105,717	1,677,950	-	-	-	-	-	-	-	-
20	Madera*	152	\$ 405,860	-	22,735	52,154	^	3,000	110,483	-	-	-	-	-	-	-	-
21	Marin*	69	\$ 538,846	11,250	47,261	22,386	^	^	50,706	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 171,848	^	^	^	^	^	26,341	-	-	-	-	-	-	-	-
23	Mendocino	118	\$ 428,415	84,908	106,699	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,072,950	111,027	61,434	16,975	^	^	133,661	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	285	\$ 1,449,753	202,352	377,594	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	27	\$ 320,299	^	18,149	3,983	^	3,972	30,343	-	-	^	-	-	-	-	-
29	Nevada*	37	\$ 301,554	7,722	12,776	29,759	-	^	70,410	-	-	-	-	-	-	-	-
30	Orange*	1,155	\$ 5,816,556	212,266	319,431	182,769	32,508	92,008	1,290,923	^	-	-	^	-	-	-	-
31	Placer*	94	\$ 428,573	49,439	48,540	2,812	-	^	39,003	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,867	\$ 5,316,962	938,238	796,923	226,585	4,413	94,161	1,159,453	^	-	^	-	-	-	-	-
34	Sacramento*	525	\$ 3,437,241	527,117	648,603	712,707	3,430	126,865	1,492,279	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,262	\$ 9,261,214	1,855,233	1,406,155	212,647	24,031	94,134	2,792,886	596	^	^	-	^	^	-	^
37	San Diego*	1,405	\$ 9,724,515	518,095	1,452,914	24,139	4,699	112,929	785,234	639	90,930	^	-	^	-	46	^
38	San Francisco*	226	\$ 10,098,404	1,296,496	449,325	26,298	-	^	140,441	-	-	-	-	-	-	-	-
39	San Joaquin*	401	\$ 1,946,743	103,071	139,451	63,889	8,697	27,071	482,877	-	-	^	-	-	-	-	-
40	San Luis Obispo*	249	\$ 2,919,968	720,649	231,236	15,621	3,319	23,993	267,474	-	-	^	-	-	-	-	^
41	San Mateo*	124	\$ 1,826,932	62,942	17,929	43,517	^	14,843	216,848	^	-	^	^	-	-	-	-
42	Santa Barbara*	259	\$ 2,366,695	336,998	204,898	38,684	8,342	25,143	346,652	^	-	^	^	-	-	-	-
43	Santa Clara*	734	\$ 6,833,945	1,388,369	1,078,614	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	75	\$ 854,059	218,322	46,194	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	73	\$ 784,325	24,586	83,530	29,433	^	9,845	138,692	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 135,130	10,671	6,395	2,049	^	^	15,086	-	-	-	-	-	-	-	-
48	Solano*	173	\$ 1,960,620	153,536	130,624	16,564	^	5,868	265,085	^	^	^	-	-	-	-	-
49	Sonoma	186	\$ 866,288	262,762	144,604	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	157	\$ 1,561,388	213,478	106,614	35,358	5,196	9,642	342,952	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	63	\$ 20,915	-	10,953	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 21,265	-	-	^	-	-	8,843	-	-	-	-	-	-	-	-
54	Tulare*	131	\$ 834,381	64,014	61,178	54,496	2,876	14,793	152,197	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 108,170	^	1,725	^	-	^	15,513	-	-	-	-	-	-	-	-
56	Ventura*	286	\$ 2,347,930	211,697	132,188	64,663	^	18,284	477,212	-	-	-	-	-	-	-	-
57	Yolo*	62	\$ 281,327	38,375	33,130	4,944	^	^	43,879	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	49	\$ 281,965	^	23,093	9,351	^	5,257	34,553	-	-	-	-	-	-	-	-
	Statewide^^	17,399	\$ 142,186,213	19,671,523	18,495,641	2,780,282	175,992	1,048,422	19,693,457	6,486	95,228	34,538	^	286	130	^	877

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 6/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	502	\$ 8,305,762	\$ 508,624	\$ 923,019	\$ 187,495	\$ 42,714	\$ 179,635	\$ 5,667,022	\$ 251,451	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	30	\$ 142,508	\$ 76,934	\$ 45,992	^	^	^	\$ 13,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	183	\$ 1,049,715	\$ 219,362	\$ 107,859	\$ 11,705	^	\$ 112,138	\$ 582,218	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	25	\$ 309,588	^	\$ 17,548	\$ 27,705	^	^	\$ 123,907	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	402	\$ 8,803,733	\$ 1,109,161	\$ 855,259	\$ 601,205	\$ 25,996	\$ 239,673	\$ 5,782,628	\$ 116,224	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	19	\$ 289,116	\$ 218,492	\$ 10,728	\$ 6,534	^	^	\$ 37,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	50	\$ 387,801	\$ 158,651	\$ 12,524	\$ 60,559	^	^	\$ 154,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	531	\$ 3,439,751	^	\$ 7,664	\$ 623,086	\$ 7,055	\$ 150,746	\$ 2,407,595	\$ 162,042	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 56,337
11	Glenn*	41	\$ 189,403	\$ 57,520	\$ 41,784	\$ 2,826	^	^	\$ 84,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	151	\$ 2,574,607	\$ 871,222	\$ 181,288	\$ 141,025	\$ 21,840	\$ 171,455	\$ 1,047,031	^	\$ -	^	^	\$ -	^	\$ -	^
13	Imperial*	107	\$ 726,132	\$ 172,659	\$ 6,111	\$ 4,848	^	^	\$ 162,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	230	\$ 1,742,146	\$ 175,388	\$ 72,920	\$ 72,977	\$ 34,395	\$ 164,320	\$ 1,173,996	\$ 46,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	38	\$ 194,037	\$ 26,828	\$ 12,519	\$ 10,734	^	^	\$ 127,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	32	\$ 92,323	^	\$ 53,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	4,515	\$ 39,070,950	\$ 19,403,991	\$ 15,922,215	\$ 22,492	\$ 58,984	\$ 374,651	\$ 3,288,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	152	\$ 405,860	\$ -	\$ 42,131	\$ 101,699	^	^	\$ 13,590	\$ 246,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	69	\$ 538,846	\$ 30,014	\$ 192,410	\$ 45,038	^	^	\$ 237,593	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	31	\$ 171,848	^	^	^	^	^	\$ 103,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	118	\$ 428,415	\$ 201,251	\$ 227,164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	160	\$ 1,072,950	\$ 380,620	\$ 139,100	\$ 40,284	^	^	\$ 456,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono^																
27	Monterey	285	\$ 1,449,753	\$ 653,270	\$ 796,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	27	\$ 320,299	^	\$ 87,084	\$ 18,098	^	\$ 25,925	\$ 128,813	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	37	\$ 301,554	\$ 20,209	\$ 25,882	\$ 60,135	^	^	\$ 179,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,155	\$ 5,816,556	\$ 399,920	\$ 645,930	\$ 447,774	\$ 164,096	\$ 426,797	\$ 3,693,204	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
31	Placer*	94	\$ 428,573	\$ 158,849	\$ 149,546	\$ 5,470	^	^	\$ 107,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,867	\$ 5,316,962	\$ 1,261,620	\$ 1,012,339	\$ 487,392	\$ 14,757	\$ 474,306	\$ 2,065,422	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	525	\$ 3,437,241	\$ 570,342	\$ 506,034	\$ 536,338	\$ 8,023	\$ 269,387	\$ 1,547,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,262	\$ 9,261,214	\$ 2,475,725	\$ 1,492,624	\$ 407,977	\$ 89,703	\$ 332,899	\$ 4,056,057	\$ 21,594	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,405	\$ 9,724,515	\$ 1,415,815	\$ 3,086,763	\$ 47,579	\$ 19,210	\$ 576,096	\$ 2,099,767	\$ 63,911	^	^	\$ -	^	\$ 59,538	\$ -	^
38	San Francisco*	226	\$ 10,098,404	\$ 7,372,283	\$ 1,893,698	\$ 104,597	\$ -	^	\$ 707,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	401	\$ 1,946,743	\$ 232,953	\$ 255,833	\$ 125,065	\$ 22,331	\$ 122,126	\$ 1,115,156	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	249	\$ 2,919,968	\$ 1,417,267	\$ 571,834	\$ 54,584	\$ 6,964	\$ 100,577	\$ 736,404	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	124	\$ 1,826,932	\$ 140,864	\$ 72,220	\$ 118,311	^	^	\$ 126,284	\$ 740,656	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	259	\$ 2,366,695	\$ 817,063	\$ 426,533	\$ 85,103	\$ 33,778	\$ 159,527	\$ 825,867	^	\$ -	^	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	734	\$ 6,833,945	\$ 4,261,248	\$ 2,572,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	75	\$ 854,059	\$ 691,732	\$ 162,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	73	\$ 784,325	\$ 67,730	\$ 227,979	\$ 75,532	^	^	\$ 33,567	\$ 370,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	27	\$ 135,130	\$ 43,382	\$ 18,459	\$ 6,229	^	^	\$ 61,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	173	\$ 1,960,620	\$ 409,964	\$ 385,887	\$ 50,844	^	^	\$ 47,312	\$ 1,001,462	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	186	\$ 866,288	\$ 579,631	\$ 286,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	157	\$ 1,561,388	\$ 405,976	\$ 180,670	\$ 88,280	\$ 13,043	\$ 50,902	\$ 766,225	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	63	\$ 20,915	\$ -	\$ 20,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	18	\$ 21,265	\$ -	\$ -	^	^	^	\$ 20,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	131	\$ 834,381	\$ 161,986	\$ 117,867	\$ 106,778	\$ 10,639	\$ 64,962	\$ 372,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	19	\$ 108,170	^	\$ 4,073	^	^	^	\$ 47,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	286	\$ 2,347,930	\$ 525,648	\$ 258,695	\$ 130,236	^	\$ 103,568	\$ 1,328,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	62	\$ 281,327	\$ 80,991	\$ 65,361	\$ 10,068	^	^	\$ 114,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	49	\$ 281,965	^	\$ 69,339	\$ 28,427	^	^	\$ 37,908	\$ 135,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	17,399	\$ 142,186,213	\$ 47,999,909	\$ 34,293,009	\$ 4,977,355	\$ 676,071	\$ 4,674,649	\$ 44,220,565	\$ 731,431	\$ 2,245,502	\$ 1,344,536	^	\$ 96,405	\$ 190,273	^	\$ 656,698

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 6/27/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	502	\$ 8,305,762	103	235	162	36	101	364	41	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	30	\$ 142,508	17	28	^	^	^	12	-	-	-	-	-	-	-	-
4	Butte*	183	\$ 1,049,715	50	103	37	^	44	125	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 309,588	^	19	16	^	^	22	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	402	\$ 8,803,733	72	304	268	25	120	334	31	^	^	-	-	-	-	-
8	Del Norte*	19	\$ 289,116	14	16	15	^	^	16	-	-	-	-	-	-	-	-
9	El Dorado*	50	\$ 387,801	29	30	40	-	^	48	-	-	-	-	-	-	-	-
10	Fresno*	531	\$ 3,439,751	^	45	423	12	215	483	50	-	^	-	-	-	-	15
11	Glenn*	41	\$ 189,403	26	37	15	^	^	29	-	-	-	-	-	-	-	-
12	Humboldt*	151	\$ 2,574,607	47	110	73	21	74	137	^	-	^	-	^	-	-	^
13	Imperial*	107	\$ 726,132	64	17	16	^	83	98	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	230	\$ 1,742,146	101	131	104	24	104	217	18	-	-	-	-	-	-	^
16	Kings*	38	\$ 194,037	17	26	28	^	^	33	-	-	-	-	-	-	-	-
17	Lake	32	\$ 92,323	^	31	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,515	\$ 39,070,950	3,936	3,856	117	82	377	1,123	-	-	-	-	-	-	-	-
20	Madera*	152	\$ 405,860	-	29	94	^	12	139	-	-	-	-	-	-	-	-
21	Marin*	69	\$ 538,846	16	55	33	^	^	48	^	-	-	-	-	-	-	-
22	Mariposa*	31	\$ 171,848	^	^	^	^	^	29	-	-	-	-	-	-	-	-
23	Mendocino	118	\$ 428,415	61	113	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	160	\$ 1,072,950	50	65	55	^	^	152	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	285	\$ 1,449,753	187	202	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	27	\$ 320,299	^	12	14	^	13	20	-	-	^	-	-	-	-	-
29	Nevada*	37	\$ 301,554	16	25	36	-	^	37	-	-	-	-	-	-	-	-
30	Orange*	1,155	\$ 5,816,556	335	518	418	100	241	829	^	-	-	^	-	-	-	-
31	Placer*	94	\$ 428,573	53	84	17	-	^	26	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,867	\$ 5,316,962	521	1,295	370	22	452	987	^	-	^	-	-	-	-	-
34	Sacramento*	525	\$ 3,437,241	239	402	372	28	223	404	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,262	\$ 9,261,214	583	1,037	281	56	324	878	20	^	^	-	^	^	-	^
37	San Diego*	1,405	\$ 9,724,515	534	1,117	85	36	359	576	44	212	^	-	^	17	-	^
38	San Francisco*	226	\$ 10,098,404	187	188	36	-	^	61	-	-	-	-	-	-	-	-
39	San Joaquin*	401	\$ 1,946,743	115	210	199	21	94	283	-	-	^	-	-	-	-	-
40	San Luis Obispo*	249	\$ 2,919,968	178	218	57	13	48	117	-	-	^	-	-	-	-	^
41	San Mateo*	124	\$ 1,826,932	32	54	79	^	48	101	^	-	^	^	-	-	-	-
42	Santa Barbara*	259	\$ 2,366,695	99	197	93	29	61	127	^	-	^	-	^	-	-	-
43	Santa Clara*	734	\$ 6,833,945	617	722	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	75	\$ 854,059	75	52	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	73	\$ 784,325	22	56	51	^	31	59	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	27	\$ 135,130	16	18	13	^	^	23	-	-	-	-	-	-	-	-
48	Solano*	173	\$ 1,960,620	72	140	80	^	26	117	^	^	^	-	-	-	-	-
49	Sonoma	186	\$ 866,288	132	174	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	157	\$ 1,561,388	73	88	72	16	71	145	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	63	\$ 20,915	-	63	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 21,265	-	-	^	-	-	17	-	-	-	-	-	-	-	-
54	Tulare*	131	\$ 834,381	41	103	94	13	38	110	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 108,170	^	14	^	-	^	18	-	-	-	-	-	-	-	-
56	Ventura*	286	\$ 2,347,930	66	183	159	^	74	224	-	-	-	-	-	-	-	-
57	Yolo*	62	\$ 281,327	32	40	12	^	^	21	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	49	\$ 281,965	^	30	16	^	12	26	-	-	-	-	-	-	-	-
	Statewide^^	17,399	\$ 142,186,213	8,892	12,519	4,084	596	3,353	8,653	240	225	48	^	16	27	^	36

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals