

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 1: FSP #1 Children/TAY

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	46,256	46,256								
Operating	86,778	86,778								
Other	60,052	60,052								
Total County	193,086	193,086	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	55,043	11,196		6,702	\$33,175			3,970		
Operating	32,165	6,518		3,794	\$19,605			2,248		
Other	0									
Total Contract Provider	87,208	17,714	0	10,496	52,780	0	0	6,218	0	0
Total FSP	280,294	210,800	0	10,496	52,780	0	0	6,218	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 1	280,294	210,800	0	10,496	52,780	0	0	6,218	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 2: FSP #2 Adult/Older Adult

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	127,563	\$127,563								
Operating	335,714	335,714								
Other	166,447	165,276								1,171
Total County	629,724	628,553	0	0	0	0	0	0	0	1,171
Contract Provider										
Personnel	75,502				44,314			31,188		
Operating	26,527				15,569			10,958		
Other	0									
Total Contract Provider	102,029	0	0	0	59,883	0	0	42,146	0	0
Total FSP	731,753	628,553	0	0	59,883	0	0	42,146	0	1,171
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 2	731,753	628,553	0	0	59,883	0	0	42,146	0	1,171

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 3: SD #1 - ECHO

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	36,315	36,315								
Total County	36,315	36,315	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	47,195	47,195								
Operating	1,160	1,160								
GSD Housing	0									
Other	0									
Total Contract Provider	48,355	48,355	0	0	0	0	0	0	0	0
Total GSD	84,670	84,670	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 3	84,670	84,670	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 4: SD #2 FRC EXPANSION

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	49	49								
Operating	0									
GSD Housing	0									
Other	0									
Total County	49	49	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	348,539	243,670			104,869					
Operating	98,306	68,727			29,579					
GSD Housing	0									
Other	0									
Total Contract Provider	446,845	312,397	0	0	134,448	0	0	0	0	0
Total GSD	446,894	312,446	0	0	134,448	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 4	446,894	312,446	0	0	134,448	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 5: SD #3 CIT

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	269	269								
Operating	2,725	2,725								
GSD Housing	0									
Other	0									
Total County	2,994	2,994	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	74,354	40,272			34,082					
Operating	19,804	10,744			9,060					
GSD Housing	0									
Other	0									
Total Contract Provider	94,158	51,016	0	0	43,142	0	0	0	0	0
Total GSD	97,152	54,010	0	0	43,142	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 5	97,152	54,010	0	0	43,142	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: KINGS

Date: 02/09/10

Program 6: OE #1 SAFE

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	1,598	1,598								
Other	0									
Total County	1,598	1,598	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	143,089	143,089								
Operating	102,609	102,609								
Other	0									
Total Contract Provider	245,698	245,698	0	0	0	0	0	0	0	0
Total O&E	247,296	247,296	0	0	0	0	0	0	0	0
Total Program 6	247,296	247,296	0	0	0	0	0	0	0	0

County: KINGS

Date: 2/9/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	173,819	173,819	0	0	0	0	0	0	0	0
Operating	422,492	422,492	0	0	0	0	0	0	0	0
Other	226,499	225,328	0	0	0	0	0	0	0	1,171
Total County	822,810	821,639	0	0	0	0	0	0	0	1,171
Contract Provider										
Personnel	130,545	11,196	0	6,702	77,489	0	0	35,158	0	0
Operating	58,692	6,518	0	3,794	35,174	0	0	13,206	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	189,237	17,714	0	10,496	112,663	0	0	48,364	0	0
Total FSP	1,012,047	839,353	0	10,496	112,663	0	0	48,364	0	1,171
<i>General System Development (GSD)</i>										
County										
Personnel	318	318	0	0	0	0	0	0	0	0
Operating	2,725	2,725	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	36,315	36,315	0	0	0	0	0	0	0	0
Total County	39,358	39,358	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	470,088	331,137	0	0	138,951	0	0	0	0	0
Operating	119,270	80,631	0	0	38,639	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	589,358	411,768	0	0	177,590	0	0	0	0	0
Total GSD	628,716	451,126	0	0	177,590	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	1,598	1,598	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	1,598	1,598	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	143,089	143,089	0	0	0	0	0	0	0	0
Operating	102,609	102,609	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	245,698	245,698	0	0	0	0	0	0	0	0
Total O&E	247,296	247,296	0	0	0	0	0	0	0	0
Total CSS Funding Sources	1,888,059	1,537,775	0	10,496	290,253	0	0	48,364	0	1,171

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Summary**

County: KINGS

Date: 02/09/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs										
1 FSP #1 Children/TAY	280,294	210,800	0	10,496	52,780	0	0	6,218	0	0
2 FSP #2 Adult/Older Adult	731,753	628,553	0	0	59,883	0	0	42,146	0	1,171
3 SD #1 - ECHO	84,670	84,670	0	0	0	0	0	0	0	0
4 SD #2 FRC EXPANSION	446,894	312,446	0	0	134,448	0	0	0	0	0
5 SD #3 CIT	97,152	54,010	0	0	43,142	0	0	0	0	0
6 OE #1 SAFE	247,296	247,296	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
Total CSS Programs	1,888,059	1,537,775	0	10,496	290,253	0	0	48,364	0	1,171
MHSA Housing Program Assignment(s)	0									
CSS Planning, Evaluation and Administration										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	75,503	75,503								
Operating Costs	135,890	135,890								
City/County Allocated Administration	120,402	120,402								
Total CSS Administration	331,795	331,795	0	0	0	0	0	0	0	0
Total CSS Planning, Evaluation and Admin.	331,795	331,795	0	0	0	0	0	0	0	0
Total CSS	2,219,854	1,869,570	0	10,496	290,253	0	0	48,364	0	1,171

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Project Summary**

County: KINGS

Date: 02/09/10

	(A)	(B)	(C)	(D)	(E)	(F) Funding Source					(I)	(J)
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds		
PEI Projects												
1 0	0	0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0	0	0
PEI Planning, Evaluation and Administration												
Planning												
Personnel	2229	2229										
Other	5044	5044										
Total PEI Planning	7273	7273	0	0	0	0	0	0	0	0	0	0
Evaluation												
Personnel	0											
Professional Services	0											
Operating Costs	0											
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0	0	0
Administration												
Personnel	0											
Operating Costs	0											
City/County Allocated Administration	0											
Total PEI Administration	0	0	0	0	0	0	0	0	0	0	0	0
Total PEI Planning, Evaluation and Admin.	7273	7273	0	0	0	0	0	0	0	0	0	0
Total PEI	7273	7,273	0	0	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: KINGS

Date: 02/09/10

Program 1: Workforce Education

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	1,435	1,435								
Training and Technical Assistance	3,654	3,654								
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	36,815	36,815								
Financial Incentive Programs	20,503	20,503								
Total WET Programs	62,407	62,407	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Summary**

County: KINGS

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
WET Programs										
1 Workforce Education	62,407	62,407	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total WET Programs	62,407	62,407	0	0	0	0	0	0	0	0
WET Planning										
Workforce Staffing Support	3,005	3,005								
Training and Technical Assistance	0									
Mental Health Career Pathways F	0									
Residency and Internship Program	0									
Financial Incentive Programs	0									
Total WET Planning	3,005	3,005	0	0	0	0	0	0	0	0
WET Administration										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
Total WET Administration	0	0	0	0	0	0	0	0	0	0
Total WET	65,412	65,412	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
County Summary**

County: KINGS

Date: 02/09/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Services and Supports	2,219,854	1,869,570		10,496	290,253			48,364		1,171
2 Workforce Education and Training	65,412	65,412								
3 Capital Facilities	0									
4 Technological Needs	0									
5 Prevention and Early Intervention	7,273	7,273								
6 Innovation	0									
Total MHSA Components	2,292,539	1,942,255	0	10,496	290,253	0	0	48,364	0	1,171

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Identification of Unexpended Funds**

County: KINGS

Date: 40,218

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years							
Total MHSA Unexpended Funds Available from FY 06-07		\$27,735					\$27,735
Total MHSA Unexpended Funds Available from FY 07-08	\$992,719						\$992,719
Total MHSA Unexpended Funds Available from FY 08-09							\$0
Deposits to Local MHS Fund during FY 2008-09							
Distributions from Department of Mental Health							\$0
Total MHSA Unapproved Funds from FY 06-07	\$790,144	\$300,000					\$1,090,144
Total MHSA Unapproved Funds from FY 07-08	\$721,341				\$86,800		\$808,141
Total MHSA Unapproved Funds from FY 08-09	\$670,681						\$670,681
Interest Income Posted to MHS Fund	\$26,765	\$2,956			\$731		\$30,452
Total Deposits	\$2,208,931	\$302,956	\$0	\$0	\$87,531	\$0	\$2,599,418
MHSA FY 2008-09 Expenditures							
Planning Expenditures		\$3,005			\$7,273		\$10,278
All other MHSA Expenditures	\$1,869,570	\$62,407					\$1,931,977
Total MHSA Expenditures	\$1,869,570	\$65,412	\$0	\$0	\$7,273	\$0	\$1,942,255
Contributions to Local Prudent Reserve in FY 2008-09	\$790,144						\$790,144
MHSA Funds Subject to Reversion from Prior Fiscal Year							\$0
Total MHSA Unexpended Funds	\$541,936	\$265,279	\$0	\$0	\$80,258	\$0	\$887,473