

Katie A. Specialty Mental Health Services Report - Fiscal Year 2016/2017

Report run on 1/31/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 10,857 (statewide).
- ▶ Total approved amount to date is \$53,136,200 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 7,578,885 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 8,140,398 (statewide).
- ▶ The number of subclass members that have received ICC to date is 7,524 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 5,596 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 45.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 45.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: March 28, 2016

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2015, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 1/31/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	7,964	27,155	56,702	52,660	74,962	63,968	-	-	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
7,337	7,654	7,329	5,577	4,141	1,245	263	-	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
3,344,820	4,108,171	3,631,179	2,760,245	1,694,185	173,024	7,659	-	-	-	-	-

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 12,720,082	\$ 14,582,182	\$ 12,669,109	\$ 8,093,777	\$ 3,689,698	\$ 1,228,196	\$ 153,156	\$ -	\$ -	\$ -	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	4,406	4,723	4,516	3,321	2,400	432	48	-	-	-	-	-
IHBS	3,576	3,757	3,596	2,874	2,088	350	19	-	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	357	422	373	392	339	181	109	-	-	-	-	-
IHBS	481	547	524	496	406	257	107	-	-	-	-	-

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 1/31/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
-	283	1,005	1,111	1,266	2,147	1,558	-	-	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
213	207	219	141	115	63	13	-	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
49,496	58,582	64,411	33,166	32,812	4,971	420	-	-	-	-	-

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
\$ 306,693	\$ 354,500	\$ 334,876	\$ 166,494	\$ 92,815	\$ 46,512	\$ 6,950	\$ -	\$ -	\$ -	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	101	103	94	58	50	16	^	-	-	-	-	-
IHBS	57	43	61	35	43	^	^	-	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
ICC	255	324	364	338	271	110	120	-	-	-	-	-
IHBS	416	586	495	387	448	356	180	-	-	-	-	-

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 1/31/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	29	\$ 96,849	-	-	^	^	^	19,431	-	-	-	-	-	-	-	-
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Butte*	138	\$ 589,365	68,073	36,165	2,964	^	18,271	141,758	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 119,728	^	3,557	6,385	^	^	15,660	-	-	^	-	-	-	-	-
6	Colusa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	345	\$ 4,368,334	216,632	232,367	159,799	3,605	24,315	1,283,388	692	^	^	-	-	-	-	-
8	Del Norte*	14	\$ 103,234	^	^	1,804	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	27	\$ 51,053	10,360	^	3,410	-	^	9,869	-	-	-	-	-	-	-	-
10	Fresno	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Glenn*	30	\$ 109,908	14,911	11,994	^	^	^	16,083	-	-	-	-	-	-	-	-
12	Humboldt*	118	\$ 1,161,434	157,514	21,550	32,070	3,665	20,127	194,967	^	-	^	^	-	^	-	-
13	Imperial*	92	\$ 456,454	34,038	1,619	1,441	^	13,680	62,357	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	169	\$ 824,048	23,890	14,095	13,094	3,929	12,164	156,396	^	-	-	-	-	-	-	^
16	Kings*	28	\$ 64,951	^	2,943	3,466	-	^	15,110	-	-	-	-	-	-	-	-
17	Lake^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,137	\$ 14,941,172	4,266,909	4,483,611	6,290	10,422	50,817	625,944	-	-	-	-	-	-	-	-
20	Madera*	104	\$ 226,592	-	9,105	29,036	^	^	66,312	-	-	-	-	-	-	-	-
21	Marin*	40	\$ 206,142	^	14,251	10,577	^	^	21,857	-	-	-	-	-	-	-	-
22	Mariposa*	17	\$ 68,162	^	^	^	^	^	10,946	-	-	-	-	-	-	-	-
23	Mendocino	88	\$ 169,839	39,063	35,489	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	112	\$ 716,629	66,055	35,348	7,472	^	^	81,733	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	197	\$ 743,624	103,190	136,878	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	33	\$ 165,919	^	6,794	15,044	-	^	40,624	-	-	-	-	-	-	-	-
30	Orange*	704	\$ 2,842,471	68,101	123,958	100,305	14,296	48,713	691,761	^	-	-	-	^	-	-	-
31	Placer*	47	\$ 86,017	6,401	9,481	^	-	^	10,958	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,032	\$ 1,883,895	250,252	222,442	72,500	2,824	33,363	484,653	^	-	^	-	-	-	-	-
34	Sacramento*	395	\$ 1,527,240	179,741	243,534	293,860	1,306	52,040	672,118	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	764	\$ 3,104,147	452,006	360,073	67,852	8,002	28,487	787,059	^	^	^	-	^	^	-	^
37	San Diego*	858	\$ 3,157,218	143,388	367,018	9,828	1,808	43,395	286,450	226	36,114	^	-	^	^	-	^
38	San Francisco*	173	\$ 4,187,945	493,920	170,592	23,848	-	^	122,615	-	-	-	-	-	-	-	-
39	San Joaquin*	239	\$ 724,277	39,606	58,967	28,034	^	8,108	144,425	-	-	-	-	-	-	-	-
40	San Luis Obispo*	158	\$ 865,213	177,688	69,653	5,831	^	9,251	86,810	-	-	^	-	-	-	-	^
41	San Mateo*	108	\$ 867,042	28,198	11,255	20,349	^	7,859	100,542	^	-	^	^	-	-	-	-
42	Santa Barbara*	163	\$ 903,909	85,788	81,976	17,983	4,740	11,547	160,754	^	-	-	-	-	-	-	-
43	Santa Clara*	517	\$ 3,268,595	671,201	500,921	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	57	\$ 435,855	114,802	22,899	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	63	\$ 369,991	8,860	41,111	14,162	^	4,970	67,160	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	\$ 79,732	7,077	3,739	1,573	-	^	7,786	-	-	-	-	-	-	-	-
48	Solano*	127	\$ 854,067	51,070	50,711	8,796	-	2,930	122,119	^	^	^	-	-	-	-	-
49	Sonoma	129	\$ 212,678	49,327	31,216	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	127	\$ 636,082	123,512	53,362	16,680	^	4,377	163,320	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 11,104	-	-	^	-	-	4,663	-	-	-	-	-	-	-	-
54	Tulare*	91	\$ 478,307	37,211	33,751	33,035	^	9,189	87,682	-	-	-	-	-	-	-	-
55	Tuolumne*	15	\$ 57,037	^	^	^	-	-	7,135	-	-	-	-	-	-	-	-
56	Ventura*	218	\$ 1,095,902	64,953	54,892	34,720	^	9,082	242,536	-	-	-	-	-	-	-	-
57	Yolo*	23	\$ 85,207	^	5,794	^	-	^	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	33	\$ 124,535	-	4,889	4,380	^	3,228	18,084	-	-	-	-	-	-	-	-
	Statewide^^	10,857	\$ 53,136,200	8,140,398	7,578,885	1,055,262	74,666	432,065	7,067,456	1,600	37,596	9,468	^	^	^	-	^

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - June 2017

Report Run on 1/31/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	29	\$ 96,849	\$ -	\$ -	^	^	^	\$ 77,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Alpine	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	138	\$ 589,365	\$ 131,825	\$ 67,134	\$ 5,561	^	\$ 79,436	\$ 295,323	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	25	\$ 119,728	^	\$ 8,515	\$ 15,361	^	^	\$ 41,723	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	345	\$ 4,368,334	\$ 576,357	\$ 419,618	\$ 297,205	\$ 15,348	\$ 110,494	\$ 2,829,006	\$ 73,583	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	14	\$ 103,234	^	^	\$ 3,238	-	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	27	\$ 51,053	\$ 21,242	^	\$ 6,697	-	^	\$ 20,328	\$ 6,697	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	30	\$ 109,908	\$ 39,170	\$ 24,136	^	^	^	\$ 42,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	118	\$ 1,161,434	\$ 392,069	\$ 46,333	\$ 68,218	\$ 15,129	\$ 80,094	\$ 515,807	^	\$ -	^	^	\$ -	^	\$ -	\$ -
13	Imperial*	92	\$ 456,454	\$ 122,775	\$ 4,813	\$ 4,283	^	\$ 94,643	\$ 228,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	169	\$ 824,048	\$ 83,100	\$ 35,108	\$ 34,010	\$ 21,706	\$ 81,533	\$ 540,203	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	28	\$ 64,951	^	\$ 3,490	\$ 6,190	-	^	\$ 34,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake^																
18	Lassen	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	3,137	\$ 14,941,172	\$ 7,615,836	\$ 6,100,795	\$ 7,641	\$ 19,371	\$ 183,340	\$ 1,014,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	104	\$ 226,592	-	\$ 15,551	\$ 56,620	^	^	\$ 147,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	40	\$ 206,142	^	\$ 59,065	\$ 24,905	^	^	\$ 97,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	17	\$ 68,162	^	^	^	^	^	\$ 43,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	88	\$ 169,839	\$ 93,263	\$ 76,575	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	112	\$ 716,629	\$ 266,847	\$ 86,821	\$ 21,471	^	^	\$ 321,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	197	\$ 743,624	\$ 365,172	\$ 378,453	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	33	\$ 165,919	^	\$ 13,724	\$ 30,071	-	^	\$ 105,262	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	704	\$ 2,842,471	\$ 101,091	\$ 246,190	\$ 244,855	\$ 69,298	\$ 227,875	\$ 1,934,499	^	\$ -	\$ -	^	^	\$ -	\$ -	\$ -
31	Placer*	47	\$ 86,017	\$ 20,557	\$ 29,140	^	^	^	\$ 31,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,032	\$ 1,883,895	\$ 381,187	\$ 308,920	\$ 156,406	\$ 9,351	\$ 165,900	\$ 861,929	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	395	\$ 1,527,240	\$ 219,242	\$ 207,183	\$ 245,393	\$ 2,817	\$ 117,585	\$ 735,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	764	\$ 3,104,147	\$ 776,702	\$ 470,233	\$ 145,113	\$ 44,718	\$ 121,386	\$ 1,369,608	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	858	\$ 3,157,218	\$ 376,713	\$ 759,570	\$ 19,393	\$ 7,001	\$ 221,302	\$ 765,023	\$ 22,782	\$ 861,224	^	\$ -	^	^	\$ -	^
38	San Francisco*	173	\$ 4,187,945	\$ 2,754,960	\$ 688,776	\$ 95,308	^	^	\$ 630,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	239	\$ 724,277	\$ 94,617	\$ 114,866	\$ 61,474	-	\$ 49,205	\$ 388,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	158	\$ 865,213	\$ 353,513	\$ 184,977	\$ 20,420	^	\$ 42,095	\$ 251,473	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	108	\$ 867,042	\$ 71,013	\$ 44,194	\$ 57,323	^	\$ 65,518	\$ 351,934	^	\$ -	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	163	\$ 903,909	\$ 214,565	\$ 172,846	\$ 36,633	\$ 18,631	\$ 78,595	\$ 380,303	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	517	\$ 3,268,595	\$ 2,069,628	\$ 1,198,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	57	\$ 435,855	\$ 358,223	\$ 77,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	63	\$ 369,991	\$ 23,464	\$ 109,356	\$ 36,768	^	\$ 17,776	\$ 177,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	21	\$ 79,732	\$ 28,534	\$ 11,208	\$ 4,782	\$ -	\$ -	\$ 32,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	127	\$ 854,067	\$ 133,604	\$ 157,970	\$ 27,273	^	\$ 23,738	\$ 487,050	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	129	\$ 212,678	\$ 135,989	\$ 76,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	127	\$ 636,082	\$ 169,310	\$ 65,334	\$ 40,363	^	\$ 21,644	\$ 305,989	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	13	\$ 11,104	^	^	^	^	^	\$ 10,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	91	\$ 478,307	\$ 92,777	\$ 64,526	\$ 64,283	^	\$ 39,521	\$ 209,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	15	\$ 57,037	^	^	^	^	^	\$ 21,762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	218	\$ 1,095,902	\$ 162,785	\$ 110,425	\$ 69,208	^	\$ 53,000	\$ 699,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	23	\$ 85,207	^	\$ 11,989	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	33	\$ 124,535	^	\$ 14,863	\$ 13,315	^	^	\$ 71,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	10,857	\$ 53,136,200	\$ 18,457,243	\$ 12,494,066	\$ 1,942,713	\$ 298,992	\$ 2,001,856	\$ 16,160,721	\$ 157,634	\$ 896,293	\$ 493,504	^	^	^	\$ -	^

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2016 - June 2017

Report Run on 1/31/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	29	\$ 96,849	-	-	^	^	^	24	-	-	-	-	-	-	-	-
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Butte*	138	\$ 589,365	37	70	20	^	37	101	^	-	-	-	-	-	-	-
5	Calaveras*	25	\$ 119,728	^	14	16	^	^	20	-	-	^	-	-	-	-	-
6	Colusa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	345	\$ 4,368,334	54	256	210	15	92	272	21	^	^	-	-	-	-	-
8	Del Norte*	14	\$ 103,234	^	^	12	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	27	\$ 51,053	12	^	21	-	^	25	-	-	-	-	-	-	-	-
10	Fresno	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Glenn*	30	\$ 109,908	21	26	^	^	^	28	-	-	-	-	-	-	-	-
12	Humboldt*	118	\$ 1,161,434	33	78	55	13	57	108	^	-	^	^	-	^	-	-
13	Imperial*	92	\$ 456,454	50	15	13	^	67	79	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	169	\$ 824,048	61	93	71	14	79	165	^	-	-	-	-	-	-	^
16	Kings*	28	\$ 64,951	^	16	22	-	^	25	-	-	-	-	-	-	-	-
17	Lake^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,137	\$ 14,941,172	2,853	2,765	66	34	162	389	-	-	-	-	-	-	-	-
20	Madera*	104	\$ 226,592	-	21	73	^	^	96	-	-	-	-	-	-	-	-
21	Marin*	40	\$ 206,142	^	28	26	^	^	30	-	-	-	-	-	-	-	-
22	Mariposa*	17	\$ 68,162	^	^	^	^	^	16	-	-	-	-	-	-	-	-
23	Mendocino	88	\$ 169,839	38	82	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	112	\$ 716,629	37	52	42	^	^	104	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	197	\$ 743,624	121	142	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	33	\$ 165,919	^	20	28	-	^	31	-	-	-	-	-	-	-	-
30	Orange*	704	\$ 2,842,471	84	186	313	58	185	661	^	-	-	-	^	-	-	-
31	Placer*	47	\$ 86,017	21	39	^	-	^	15	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,032	\$ 1,883,895	247	567	215	13	270	634	^	-	^	-	-	-	-	-
34	Sacramento*	395	\$ 1,527,240	148	262	289	15	155	321	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	764	\$ 3,104,147	324	535	177	26	190	579	^	^	^	-	^	^	-	^
37	San Diego*	858	\$ 3,157,218	273	561	49	14	259	388	18	172	^	-	^	^	-	^
38	San Francisco*	173	\$ 4,187,945	138	135	34	-	^	60	-	-	-	-	-	-	-	-
39	San Joaquin*	239	\$ 724,277	75	117	132	^	58	177	-	-	-	-	-	-	-	-
40	San Luis Obispo*	158	\$ 865,213	99	128	32	^	38	90	-	-	^	-	-	-	-	^
41	San Mateo*	108	\$ 867,042	22	47	63	^	36	88	^	-	^	^	-	-	-	-
42	Santa Barbara*	163	\$ 903,909	48	106	64	20	45	97	^	-	-	-	-	-	-	-
43	Santa Clara*	517	\$ 3,268,595	426	513	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	57	\$ 435,855	56	43	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	63	\$ 369,991	15	45	38	^	25	49	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	\$ 79,732	12	13	12	-	^	19	-	-	-	-	-	-	-	-
48	Solano*	127	\$ 854,067	96	96	57	-	20	102	^	^	^	-	-	-	-	-
49	Sonoma	129	\$ 212,678	60	116	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	127	\$ 636,082	53	64	49	^	60	118	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 11,104	-	-	^	-	-	12	-	-	-	-	-	-	-	-
54	Tulare*	91	\$ 478,307	29	77	72	^	34	80	-	-	-	-	-	-	-	-
55	Tuolumne*	15	\$ 57,037	^	^	^	-	-	13	-	-	-	-	-	-	-	-
56	Ventura*	218	\$ 1,095,902	37	115	115	^	50	180	-	-	-	-	-	-	-	-
57	Yolo*	23	\$ 85,207	^	12	^	-	^	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	33	\$ 124,535	-	14	13	^	-	23	-	-	-	-	-	-	-	-
	Statewide^^	10,857	\$ 53,136,200	5,596	7,524	2,449	294	5,966	2,029	70	178	27	^	^	^	-	^

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals