

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/22/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 15,282 (statewide).
- ▶ Total approved amount to date is \$135,891,945 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 17,459,153 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 19,186,688 (statewide).
- ▶ The number of subclass members that have received ICC to date is 10,589 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 7,883 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 11/22/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
483	10,016	29,614	53,190	57,902	75,011	84,520	92,760	76,158	99,314	50,110	75,160

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
7,689	7,826	7,841	7,910	8,261	7,788	7,658	7,485	5,914	5,477	2,598	514

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
3,492,241	3,517,272	3,696,723	4,106,569	4,329,102	3,997,078	4,111,255	3,414,248	2,817,448	2,384,444	739,395	40,066

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
\$ 13,340,996	\$ 14,197,596	\$ 14,252,192	\$ 14,825,736	\$ 16,155,595	\$ 13,894,695	\$ 13,309,143	\$ 12,541,377	\$ 10,474,832	\$ 8,507,420	\$ 3,852,744	\$ 539,620

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
ICC	4,209	4,386	4,459	4,491	4,599	4,527	4,371	4,317	3,555	3,208	1,373	109
IHBS	3,469	3,523	3,588	3,533	3,672	3,615	3,493	3,465	3,021	2,572	860	69

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
ICC	406	389	403	410	426	405	429	358	365	373	225	185
IHBS	491	493	510	617	621	575	619	519	490	452	480	284

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 11/22/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
^	502	934	1,268	1,769	2,148	2,919	2,437	1,761	2,914	1,808	1,678

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
249	229	240	241	256	238	222	218	163	134	91	14

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
78,602	71,477	72,843	86,250	91,199	81,831	74,189	69,640	38,833	27,085	17,084	291

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
\$ 447,322	\$ 412,570	\$ 418,821	\$ 434,363	\$ 530,965	\$ 431,115	\$ 378,501	\$ 367,290	\$ 237,838	\$ 180,837	\$ 110,576	\$ 14,508

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
ICC	106	102	104	104	118	118	96	101	77	58	31	^
IHBS	68	59	61	64	75	76	68	60	44	23	18	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
ICC	354	383	348	462	392	375	443	317	241	279	193	77
IHBS	603	549	601	597	599	495	466	627	460	475	617	61

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2015 - October 2016

Report Run on 11/22/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	517	\$ 7,764,959	182,979	326,465	146,416	8,309	45,164	2,498,667	966	^	^	-	^	^	^	446
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	29	\$ 149,812	33,476	24,171	^	^	1,913	10,665	-	-	-	-	-	-	-	-
4	Butte*	159	\$ 1,285,883	149,216	81,770	7,359	3,938	39,047	332,964	^	^	^	-	-	-	-	-
5	Calaveras*	31	\$ 103,005	^	7,250	7,848	^	^	19,889	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 49,696	^	^	^	^	^	^	-	-	-	-	-	-	-	-
7	Contra Costa*	415	\$ 9,341,573	464,700	488,750	258,265	9,174	46,025	2,091,272	1,155	^	^	^	^	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	43	\$ 240,064	33,005	5,602	25,392	-	^	54,606	-	-	-	-	-	-	-	-
10	Fresno*	440	\$ 2,842,427	25,066	6,002	199,464	^	23,379	837,311	1,554	-	^	-	-	-	-	117
11	Glenn*	36	\$ 243,373	53,005	21,252	1,938	^	^	18,732	-	-	-	-	-	-	-	-
12	Humboldt*	129	\$ 2,634,851	486,845	50,052	60,071	^	33,658	368,875	195	-	^	-	^	-	-	-
13	Imperial*	132	\$ 892,097	54,399	5,479	2,480	^	28,443	117,183	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	196	\$ 1,281,654	37,146	32,147	18,491	6,276	19,243	263,888	488	^	-	-	-	-	-	^
16	Kings*	38	\$ 151,638	15,189	3,452	7,618	^	^	35,483	-	-	-	-	-	-	-	-
17	Lake	33	\$ 51,347	^	12,030	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,244	\$ 37,921,276	9,128,722	9,869,325	19,308	26,558	94,537	1,353,552	-	-	-	-	-	-	-	-
20	Madera*	129	\$ 382,634	-	12,600	53,212	^	^	113,362	-	-	-	-	-	-	-	-
21	Marin*	44	\$ 717,972	37,079	58,262	29,113	^	^	68,087	^	-	-	-	-	-	-	-
22	Mariposa*	24	\$ 102,202	^	^	^	^	^	15,351	-	-	-	-	-	-	-	-
23	Mendocino	97	\$ 342,662	83,209	75,221	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	153	\$ 1,439,117	66,201	64,245	16,377	^	2,745	203,661	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	282	\$ 1,740,649	248,572	415,225	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	38	\$ 392,034	19,435	29,250	4,229	^	4,174	28,995	-	-	-	-	-	-	-	-
29	Nevada*	43	\$ 313,625	7,284	15,254	22,486	^	^	80,219	-	-	-	-	-	-	-	-
30	Orange*	1,054	\$ 5,903,092	157,102	260,901	195,045	28,650	107,835	1,422,702	^	-	-	-	^	-	-	-
31	Placer*	40	\$ 356,962	10,693	17,914	8,013	^	^	82,551	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,617	\$ 5,937,330	756,515	599,348	296,880	6,718	108,356	1,617,987	^	-	^	-	-	-	-	^
34	Sacramento*	542	\$ 3,735,749	415,955	679,832	771,573	2,193	127,305	1,716,635	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,011	\$ 7,860,398	1,211,050	938,831	204,974	11,768	72,953	2,141,295	^	^	^	-	^	^	-	^
37	San Diego*	788	\$ 6,951,750	142,476	494,128	15,861	4,156	113,272	752,579	663	123,690	^	-	^	^	-	^
38	San Francisco*	267	\$ 9,872,179	2,103,221	767,202	95,888	-	12,000	597,979	-	-	-	-	-	-	-	-
39	San Joaquin*	269	\$ 1,535,231	88,875	105,889	52,066	7,871	25,598	301,044	-	-	^	-	-	-	-	-
40	San Luis Obispo*	198	\$ 2,655,848	587,089	182,618	17,507	3,509	29,150	325,291	-	-	^	-	-	-	-	^
41	San Mateo*	118	\$ 1,489,291	76,340	30,708	24,947	^	13,118	170,031	^	-	^	-	-	-	-	-
42	Santa Barbara*	189	\$ 1,668,409	107,448	154,458	30,943	8,823	36,461	362,968	^	-	-	-	-	-	-	-
43	Santa Clara*	635	\$ 6,284,689	1,181,723	879,914	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	97	\$ 920,399	198,859	47,138	9,882	^	^	86,065	-	-	^	-	-	-	-	-
45	Shasta*	78	\$ 956,628	24,169	97,738	33,660	^	15,568	194,175	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	26	\$ 138,287	8,978	7,737	1,884	-	^	17,046	-	-	-	-	-	-	-	-
48	Solano*	150	\$ 2,279,004	159,304	112,537	28,443	^	7,847	337,256	^	^	^	-	-	-	-	-
49	Sonoma	182	\$ 525,578	150,423	127,833	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	149	\$ 1,477,199	120,162	70,387	34,921	3,274	8,761	306,684	-	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	53	\$ 14,246	-	7,690	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	15	\$ 30,181	-	-	^	-	-	13,066	-	-	-	-	-	-	-	-
54	Tulare*	123	\$ 825,846	71,395	61,021	52,595	4,844	17,911	167,028	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 70,491	^	^	^	-	^	8,707	-	-	-	-	-	-	-	-
56	Ventura*	288	\$ 3,316,262	336,827	149,109	129,217	^	25,004	714,005	-	-	-	-	-	-	-	-
57	Yolo*	43	\$ 183,070	51,671	44,488	^	-	^	68,523	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	29	\$ 277,671	-	^	15,044	^	8,845	41,534	-	-	-	-	-	-	-	-
	Statewide^^	15,282	\$ 135,891,945	19,186,688	17,459,153	2,907,296	155,870	1,095,108	19,993,171	5,797	131,452	23,460	^	^	100	^	895

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2015 - October 2016

Report Run on 11/22/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	517	\$ 7,764,959	\$ 390,217	\$ 560,250	\$ 269,132	\$ 26,765	\$ 193,288	\$ 5,674,547	\$ 99,097	^	^	\$ -	^	^	^	\$ 329,203
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	29	\$ 149,812	\$ 66,692	\$ 47,645	^	^	\$ 9,221	\$ 25,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	159	\$ 1,285,883	\$ 258,368	\$ 140,281	\$ 12,107	\$ 12,989	\$ 169,765	\$ 661,366	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	31	\$ 103,005	^	\$ 17,308	\$ 18,958	^	^	\$ 49,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	12	\$ 49,696	^	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	415	\$ 9,341,573	\$ 1,438,358	\$ 1,048,112	\$ 561,446	\$ 43,801	\$ 250,274	\$ 5,688,180	\$ 133,830	^	^	^	^	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	43	\$ 240,064	\$ 68,058	\$ 11,229	\$ 49,667	\$ -	^	\$ 107,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	440	\$ 2,842,427	\$ 65,425	\$ 12,124	\$ 403,487	^	\$ 137,798	\$ 2,004,165	\$ 124,287	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 70,603
11	Glenn*	36	\$ 243,373	\$ 140,318	\$ 43,393	\$ 49,135	^	^	\$ 49,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	129	\$ 2,634,851	\$ 1,204,737	\$ 107,332	\$ 128,540	^	\$ 135,040	\$ 997,118	\$ 20,150	\$ -	^	\$ -	\$ -	^	\$ -	\$ -
13	Imperial*	132	\$ 892,097	\$ 202,168	\$ 16,120	\$ 7,476	^	\$ 209,127	\$ 446,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	196	\$ 1,281,654	\$ 110,339	\$ 80,207	\$ 46,568	\$ 26,758	\$ 123,067	\$ 841,495	\$ 45,536	^	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	38	\$ 151,638	\$ 33,298	\$ 5,900	\$ 13,349	^	^	\$ 81,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	33	\$ 51,347	^	\$ 24,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,244	\$ 37,921,276	\$ 19,455,542	\$ 15,525,606	\$ 34,282	\$ 17,824	\$ 365,159	\$ 2,522,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	129	\$ 382,634	\$ -	\$ 20,815	\$ 101,348	^	^	\$ 251,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	44	\$ 717,972	\$ 93,355	\$ 195,161	\$ 75,672	^	^	\$ 292,852	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	24	\$ 102,202	^	^	^	^	^	\$ 59,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	97	\$ 342,662	\$ 192,456	\$ 150,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	153	\$ 1,439,117	\$ 273,838	\$ 213,350	\$ 57,109	^	\$ 15,521	\$ 850,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	282	\$ 1,740,649	\$ 801,504	\$ 939,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	38	\$ 392,034	\$ 56,249	\$ 135,676	\$ 22,297	^	\$ 28,037	\$ 136,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	43	\$ 313,625	\$ 18,498	\$ 30,814	\$ 44,210	^	^	\$ 203,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,054	\$ 5,903,092	\$ 262,929	\$ 501,688	\$ 467,091	\$ 151,419	\$ 514,107	\$ 3,971,082	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
31	Placer*	40	\$ 356,962	\$ 30,779	\$ 54,050	\$ 19,234	^	^	\$ 238,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,617	\$ 5,937,330	\$ 1,084,723	\$ 808,344	\$ 645,695	\$ 22,765	\$ 529,507	\$ 2,763,853	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
34	Sacramento*	542	\$ 3,735,749	\$ 460,732	\$ 528,988	\$ 639,940	\$ 3,497	\$ 265,160	\$ 1,837,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,011	\$ 7,860,398	\$ 1,949,017	\$ 1,061,888	\$ 346,868	\$ 56,344	\$ 300,303	\$ 3,897,170	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	788	\$ 6,951,750	\$ 377,736	\$ 1,022,897	\$ 29,989	\$ 17,082	\$ 558,779	\$ 1,935,468	\$ 37,242	\$ 2,829,341	^	\$ -	^	^	\$ -	^
38	San Francisco*	267	\$ 9,872,179	\$ 6,379,885	\$ 1,696,073	\$ 184,054	\$ -	\$ 70,103	\$ 1,542,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	269	\$ 1,535,231	\$ 216,063	\$ 204,223	\$ 112,489	\$ 21,897	\$ 147,567	\$ 771,454	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	198	\$ 2,655,848	\$ 1,168,220	\$ 435,644	\$ 57,102	\$ 7,927	\$ 130,090	\$ 829,452	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	118	\$ 1,489,291	\$ 185,927	\$ 78,328	\$ 73,557	^	\$ 114,027	\$ 575,494	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	189	\$ 1,668,409	\$ 235,053	\$ 309,806	\$ 56,742	\$ 30,048	\$ 173,870	\$ 860,554	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	635	\$ 6,284,689	\$ 4,006,117	\$ 2,278,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	97	\$ 920,399	\$ 547,214	\$ 137,712	\$ 27,196	^	^	\$ 193,910	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	78	\$ 956,628	\$ 73,471	\$ 260,448	\$ 86,488	^	\$ 56,117	\$ 472,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	26	\$ 138,287	\$ 35,775	\$ 23,634	\$ 5,739	^	^	\$ 67,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	150	\$ 2,279,004	\$ 401,529	\$ 334,073	\$ 88,225	^	\$ 67,664	\$ 1,296,840	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	182	\$ 525,578	\$ 308,147	\$ 217,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	149	\$ 1,477,199	\$ 271,155	\$ 140,448	\$ 95,588	\$ 12,492	\$ 51,106	\$ 783,308	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	53	\$ 14,246	\$ -	\$ 14,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	15	\$ 30,181	\$ -	\$ -	^	^	^	\$ 29,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	123	\$ 825,846	\$ 165,657	\$ 109,287	\$ 93,667	\$ 16,310	\$ 71,185	\$ 369,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	17	\$ 70,491	^	^	^	^	^	\$ 24,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	288	\$ 3,316,262	\$ 821,979	\$ 293,219	\$ 238,699	^	\$ 122,993	\$ 1,837,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	43	\$ 183,070	\$ 44,290	\$ 26,504	^	^	^	\$ 93,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	29	\$ 277,671	\$ -	^	\$ 44,307	^	^	\$ 158,156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	15,282	\$ 135,891,945	\$ 44,140,674	\$ 29,910,209	\$ 5,179,022	\$ 574,900	\$ 5,016,115	\$ 45,588,268	\$ 539,200	\$ 2,997,122	\$ 1,088,294	^	^	\$ 152,636	^	\$ 623,837

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months November 2015 - October 2016

Report Run on 11/22/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count	
1	Alameda*	517	\$ 7,764,959	85	220	229	29	131	438	39	^	^	-	^	^	^	12	
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Amador*	29	\$ 149,812	20	28	^	^	13	17	-	-	-	-	-	-	-	-	
4	Butte*	159	\$ 1,285,883	51	105	43	17	50	118	^	^	^	-	-	-	-	-	
5	Calaveras*	31	\$ 103,005	^	21	20	^	^	24	-	-	-	-	-	-	-	-	
6	Colusa*	12	\$ 49,696	^	^	^	^	^	^	-	-	-	-	-	-	-	-	
7	Contra Costa*	415	\$ 9,341,573	104	348	263	37	126	357	46	^	^	^	^	-	-	-	
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	El Dorado*	43	\$ 240,064	21	25	36	-	^	42	-	-	-	-	-	-	-	-	
10	Fresno*	440	\$ 2,842,427	60	30	327	^	195	404	46	^	^	-	-	-	-	13	
11	Glenn*	36	\$ 243,373	26	29	17	^	^	33	-	-	-	-	-	-	-	-	
12	Humboldt*	129	\$ 2,634,851	38	79	67	^	69	123	12	^	^	-	^	-	-	-	
13	Imperial*	132	\$ 892,097	92	33	22	^	106	117	-	-	-	-	-	-	-	-	
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Kern*	196	\$ 1,281,654	88	131	84	23	92	188	18	^	-	-	-	-	-	^	
16	Kings*	38	\$ 151,638	18	19	25	^	^	29	-	-	-	-	-	-	-	-	
17	Lake	33	\$ 51,347	^	32	-	-	-	-	-	-	-	-	-	-	-	-	
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Los Angeles*	4,244	\$ 37,921,276	3,896	3,754	123	44	205	546	-	-	-	-	-	-	-	-	
20	Madera*	129	\$ 382,634	-	18	91	^	^	119	-	-	-	-	-	-	-	-	
21	Marin*	44	\$ 717,972	13	33	39	^	^	42	^	-	-	-	-	-	-	-	
22	Mariposa*	24	\$ 102,202	^	^	^	^	^	21	-	-	-	-	-	-	-	-	
23	Mendocino	97	\$ 342,662	56	93	-	-	-	-	-	-	-	-	-	-	-	-	
24	Merced*	153	\$ 1,439,117	37	59	58	^	13	146	-	-	-	-	-	-	-	-	
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	Monterey	282	\$ 1,740,649	172	215	-	-	-	-	-	-	-	-	-	-	-	-	
28	Napa*	38	\$ 392,034	12	18	21	^	18	33	-	-	-	-	-	-	-	-	
29	Nevada*	43	\$ 313,625	16	27	35	^	^	36	-	-	-	-	-	-	-	-	
30	Orange*	1,054	\$ 5,903,092	120	269	468	107	252	1,017	^	-	-	-	^	-	-	-	
31	Placer*	40	\$ 356,962	16	30	28	^	^	34	-	-	-	-	-	-	-	-	
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Riverside*	1,617	\$ 5,937,330	413	1,002	421	34	475	1,159	^	-	^	-	-	-	-	^	
34	Sacramento*	542	\$ 3,735,749	244	382	425	13	234	451	-	-	-	-	-	-	-	-	
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	San Bernardino*	1,011	\$ 7,860,398	492	763	256	49	316	842	^	^	^	-	^	^	-	^	
37	San Diego*	788	\$ 6,951,750	175	483	73	29	366	586	45	221	^	-	^	^	-	^	
38	San Francisco*	267	\$ 9,872,179	215	222	68	-	22	108	-	-	-	-	-	-	-	-	
39	San Joaquin*	269	\$ 1,535,231	89	160	154	29	101	202	-	-	^	-	-	-	-	-	
40	San Luis Obispo*	198	\$ 2,655,848	133	172	69	15	57	136	-	-	^	-	-	-	-	^	
41	San Mateo*	118	\$ 1,489,291	36	70	68	^	42	89	^	-	^	-	-	-	-	-	
42	Santa Barbara*	189	\$ 1,668,409	53	138	93	30	76	142	^	-	-	-	-	-	-	-	
43	Santa Clara*	635	\$ 6,284,689	541	623	-	-	-	-	-	-	-	-	-	-	-	-	
44	Santa Cruz*	97	\$ 920,399	85	72	27	^	^	49	-	-	^	-	-	-	-	-	
45	Shasta*	78	\$ 956,628	30	67	58	^	40	68	-	-	-	-	-	-	-	^	
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Siskiyou*	26	\$ 138,287	18	19	16	-	^	25	-	-	-	-	-	-	-	-	
48	Solano*	150	\$ 2,279,004	48	112	96	^	29	136	^	^	^	-	-	-	-	-	
49	Sonoma	182	\$ 525,578	105	175	-	-	-	-	-	-	-	-	-	-	-	-	
50	Stanislaus*	149	\$ 1,477,199	63	78	69	12	73	134	-	^	^	-	-	-	-	^	
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52	Tehama	53	\$ 14,246	-	53	-	-	-	-	-	-	-	-	-	-	-	-	
53	Trinity*	15	\$ 30,181	-	-	^	-	-	15	-	-	-	-	-	-	-	-	
54	Tulare*	123	\$ 825,846	45	104	96	21	44	112	-	-	-	-	-	-	-	-	
55	Tuolumne*	17	\$ 70,491	^	^	^	-	^	16	-	-	-	-	-	-	-	-	
56	Ventura*	288	\$ 3,316,262	97	204	164	^	63	224	-	-	-	-	-	-	-	-	
57	Yolo*	43	\$ 183,070	20	25	^	-	^	20	-	-	-	-	-	-	-	-	
58	Sutter/Yuba*	29	\$ 277,671	-	^	20	^	18	25	-	-	-	-	-	-	-	-	
	Statewide^^	15,282	\$ 135,891,945	7,883	10,589	15,282	4,210	581	3,327	8,465	245	235	45	^	^	12	^	48

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals