

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/1/2016

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 15,695 (statewide).
- ▶ Total approved amount to date is \$139,657,662 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 18,880,687 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,708,411 (statewide).
- ▶ The number of subclass members that have received ICC to date is 10,904 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,183 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

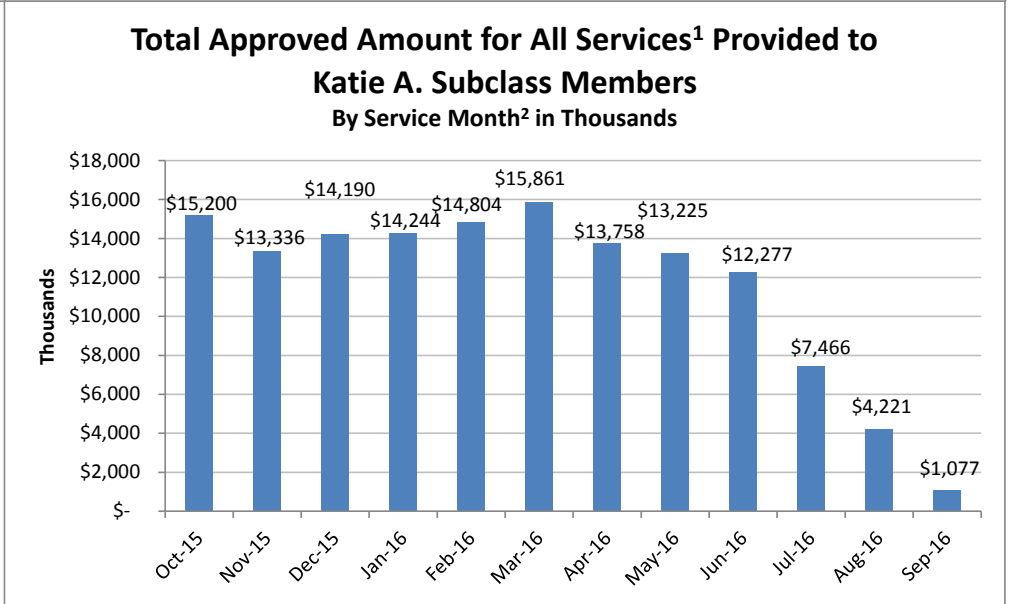
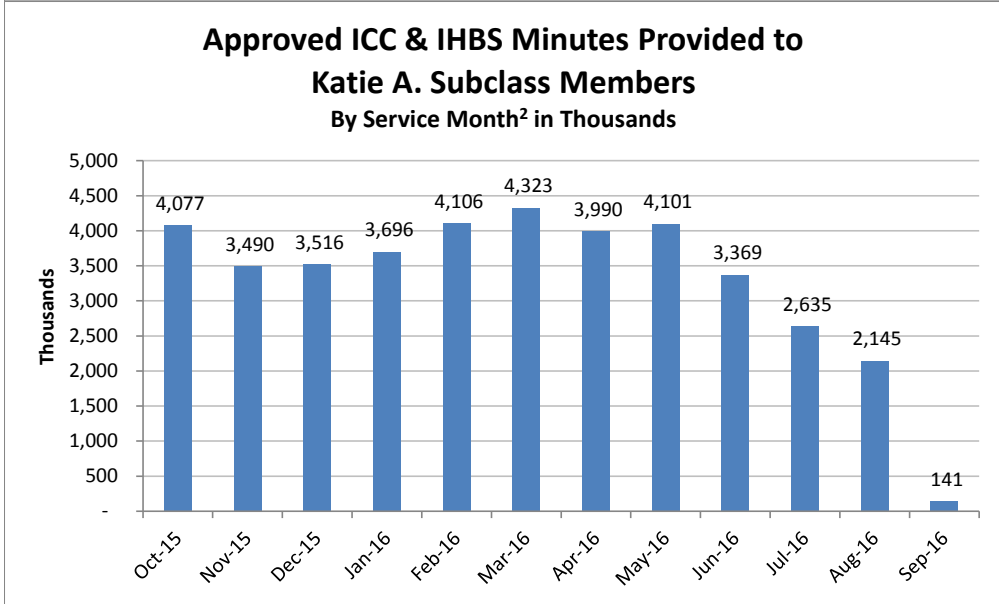
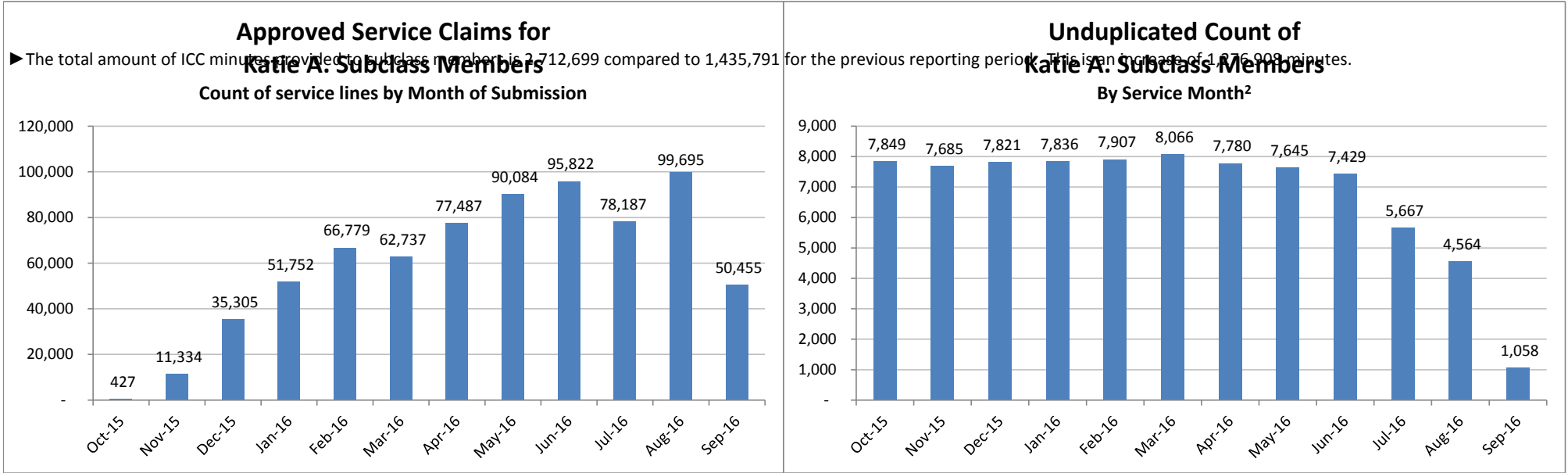
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/1/2016



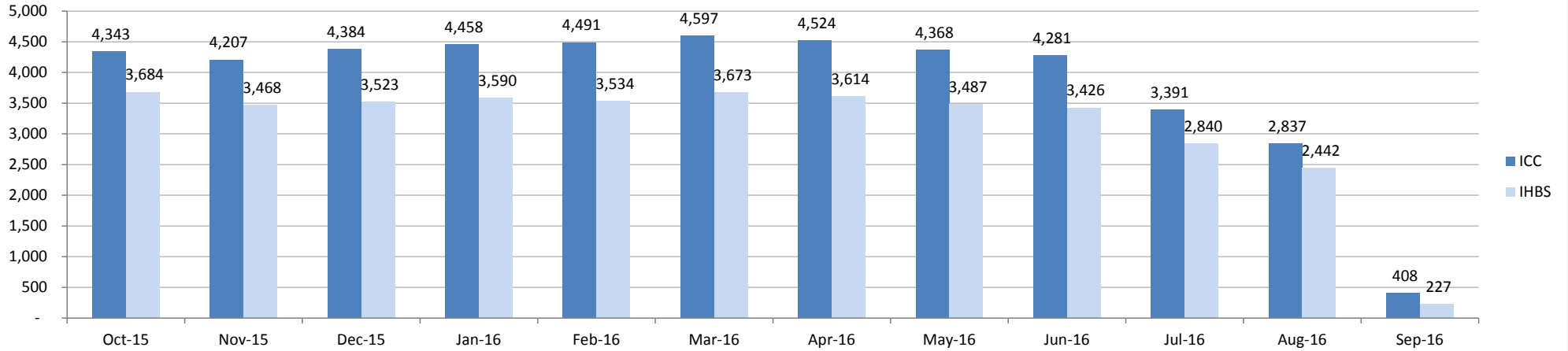
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

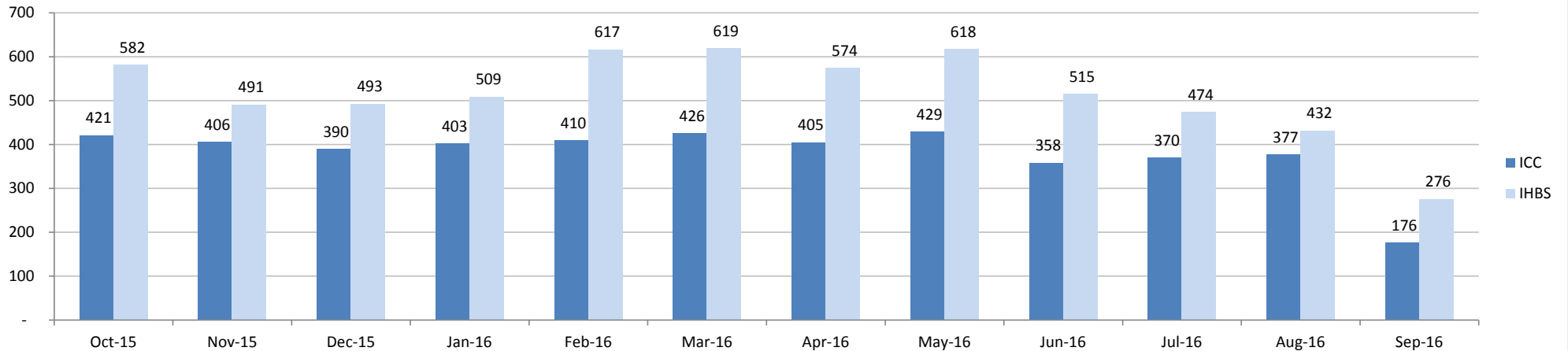
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/1/2016

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 11/1/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
427	11,334	35,305	51,752	66,779	62,737	77,487	90,084	95,822	78,187	99,695	50,455

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
7,849	7,685	7,821	7,836	7,907	8,066	7,780	7,645	7,429	5,667	4,564	1,058

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
4,076,696	3,490,377	3,516,010	3,695,876	4,105,903	4,323,337	3,990,161	4,101,048	3,368,607	2,635,005	2,144,666	141,413

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
\$ 15,200,046	\$ 13,336,327	\$ 14,189,656	\$ 14,243,563	\$ 14,803,803	\$ 15,860,696	\$ 13,757,709	\$ 13,224,812	\$ 12,276,947	\$ 7,466,081	\$ 4,220,804	\$ 1,077,219

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
ICC	4,343	4,207	4,384	4,458	4,491	4,597	4,524	4,368	4,281	3,391	2,837	408
IHBS	3,684	3,468	3,523	3,590	3,534	3,673	3,614	3,487	3,426	2,840	2,442	227

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

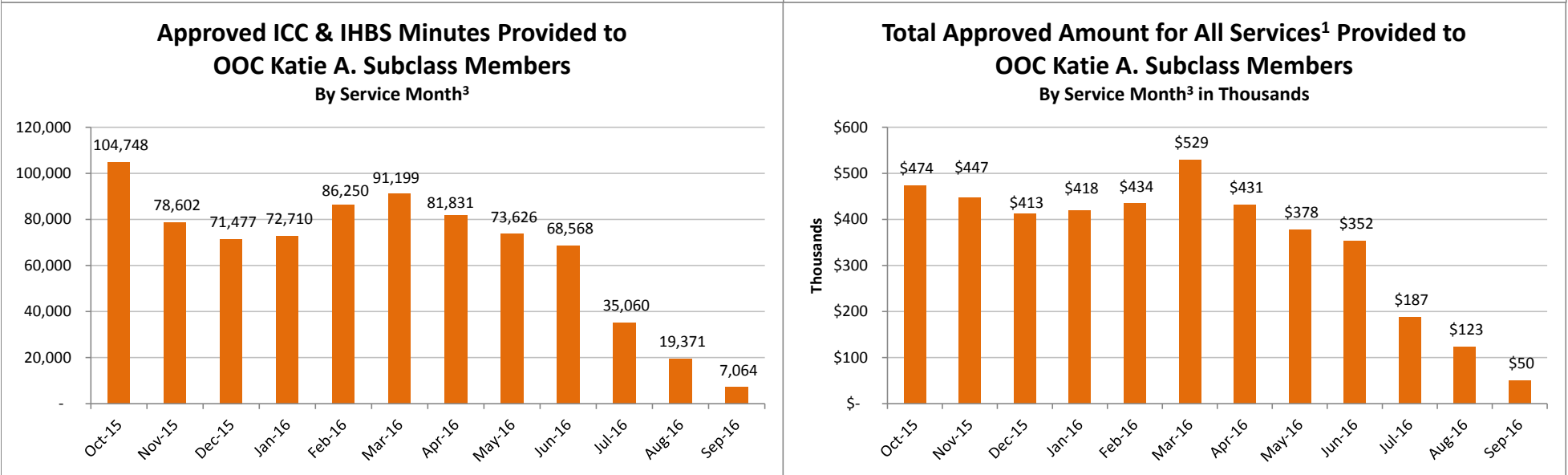
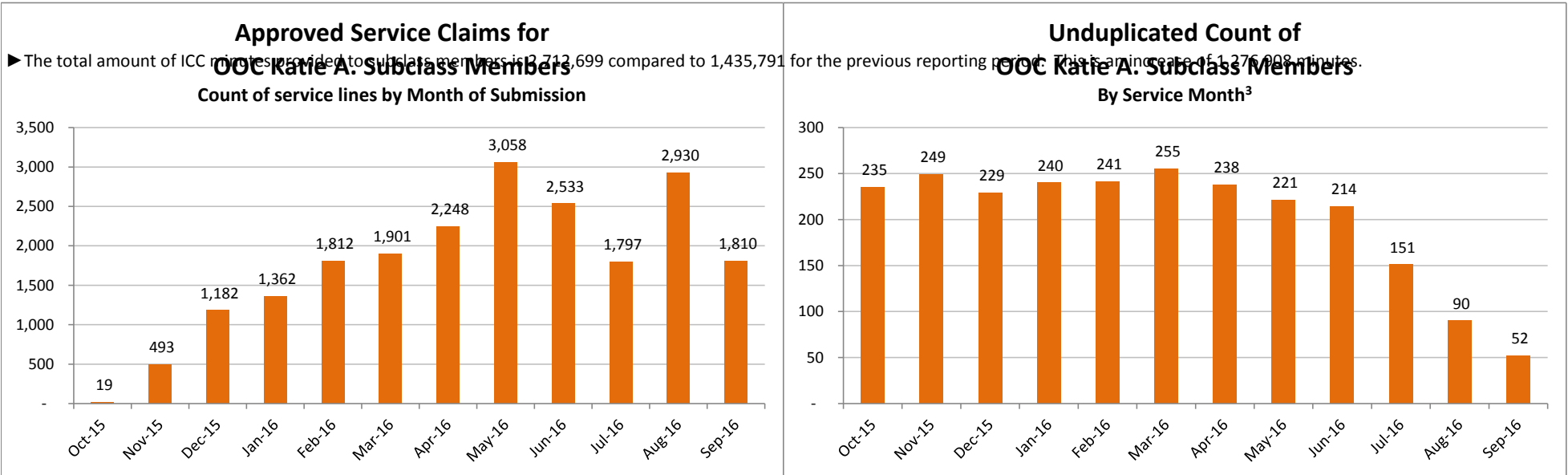
	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
ICC	421	406	390	403	410	426	405	429	358	370	377	176
IHBS	582	491	493	509	617	619	574	618	515	474	432	276

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/1/2016



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

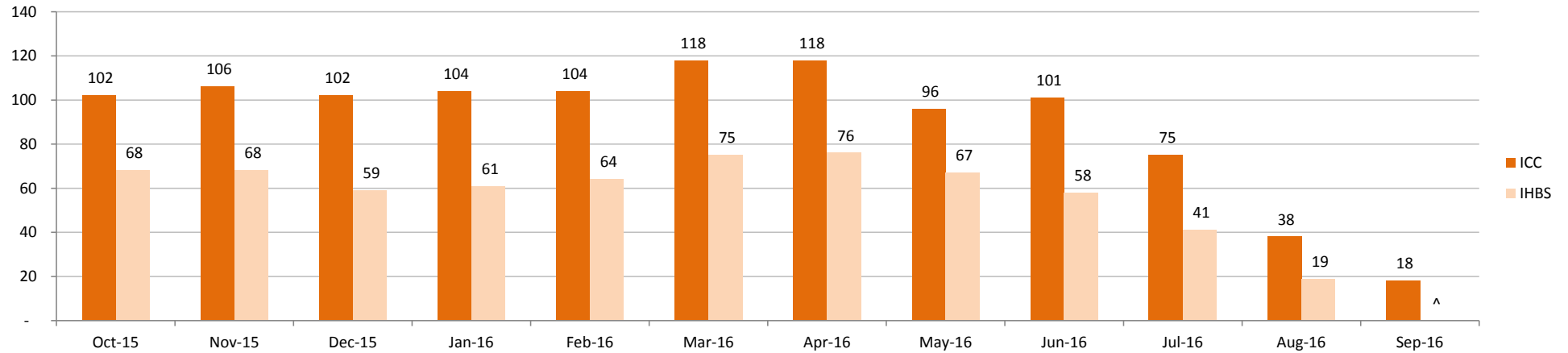
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

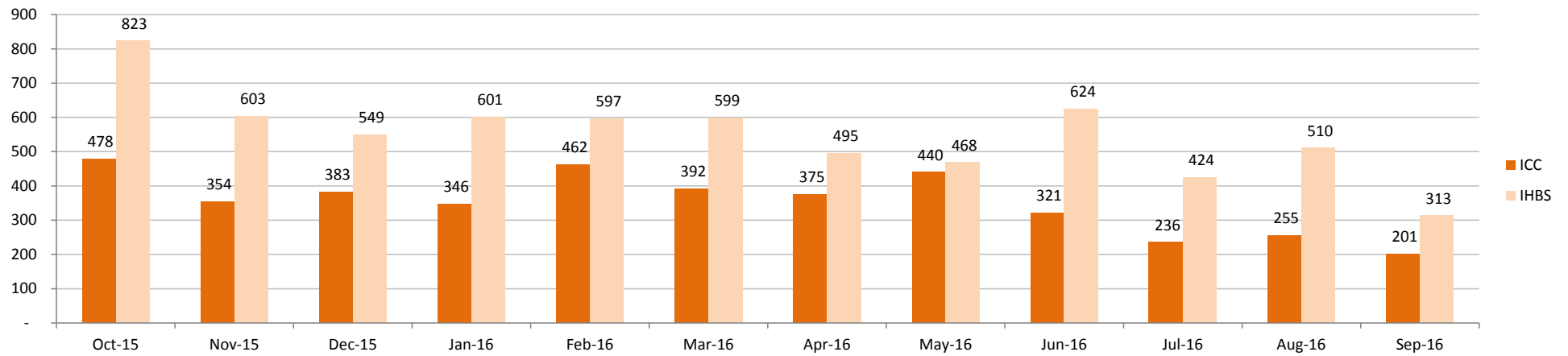
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/1/2016

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/1/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
19	493	1,182	1,362	1,812	1,901	2,248	3,058	2,533	1,797	2,930	1,810

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
235	249	229	240	241	255	238	221	214	151	90	52

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
104,748	78,602	71,477	72,710	86,250	91,199	81,831	73,626	68,568	35,060	19,371	7,064

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
\$ 473,514	\$ 447,322	\$ 412,570	\$ 418,499	\$ 434,175	\$ 529,475	\$ 431,115	\$ 377,776	\$ 352,493	\$ 187,459	\$ 123,253	\$ 50,094

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
ICC	102	106	102	104	104	118	118	96	101	75	38	18
IHBS	68	68	59	61	64	75	76	67	58	41	19	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
ICC	478	354	383	346	462	392	375	440	321	236	255	201
IHBS	823	603	549	601	597	599	495	468	624	424	510	313

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2015 - September 2016

Report Run on 11/1/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	532	\$ 8,915,434	214,978	378,341	170,591	10,238	53,725	2,938,566	1,500	^	^	-	^	^	^	530
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	31	\$ 165,270	37,691	25,671	^	^	2,163	11,337	-	-	-	-	-	-	-	-
4	Butte*	165	\$ 1,359,886	159,561	85,817	7,961	3,938	40,460	347,826	^	^	^	-	-	-	-	-
5	Calaveras*	34	\$ 101,284	^	8,249	8,774	^	^	17,765	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 55,526	^	^	^	^	^	^	-	-	-	-	-	-	-	-
7	Contra Costa*	421	\$ 9,363,765	478,504	490,383	256,575	8,725	48,286	2,085,897	986	^	^	^	^	-	-	-
8	Del Norte*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	45	\$ 271,009	36,635	6,900	27,222	-	^	62,464	-	-	-	-	-	-	-	-
10	Fresno*	448	\$ 3,297,409	40,782	11,986	229,154	^	26,305	965,694	1,407	-	^	-	-	-	-	^
11	Glenn*	36	\$ 270,977	61,357	22,748	1,982	^	^	19,517	-	-	-	-	-	-	-	-
12	Humboldt*	121	\$ 2,476,130	467,271	59,996	53,165	^	30,032	332,341	^	-	^	-	^	-	-	-
13	Imperial*	134	\$ 893,533	49,598	5,737	2,670	^	26,891	109,532	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	195	\$ 1,298,691	36,899	31,187	14,694	6,258	20,423	276,621	420	^	^	-	-	-	-	^
16	Kings*	36	\$ 165,472	15,995	3,324	8,275	^	^	38,035	-	-	-	-	-	-	-	-
17	Lake	38	\$ 61,232	^	14,853	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,479	\$ 37,527,698	10,117,912	10,872,979	21,327	27,117	103,074	1,479,132	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 367,268	-	12,210	51,446	^	^	108,009	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 795,298	40,857	64,379	32,814	^	^	75,292	^	-	-	-	-	-	-	-
22	Mariposa*	23	\$ 89,070	^	^	^	^	^	13,706	-	-	-	-	-	-	-	-
23	Mendocino	99	\$ 374,663	91,291	81,795	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	168	\$ 1,544,704	69,398	67,463	17,536	^	2,895	222,093	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	296	\$ 1,947,474	298,739	484,266	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	39	\$ 436,571	20,433	31,844	4,964	^	4,498	33,038	-	-	-	-	-	-	-	-
29	Nevada*	45	\$ 339,449	7,636	17,387	24,977	^	3,912	84,971	-	-	-	-	-	-	-	-
30	Orange*	1,086	\$ 6,042,548	158,825	265,308	199,919	30,924	110,646	1,459,412	^	-	-	^	-	-	-	-
31	Placer*	44	\$ 402,145	10,782	18,047	9,537	^	^	96,576	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,649	\$ 6,294,805	824,420	645,083	302,519	6,663	107,648	1,781,951	^	-	^	-	-	-	-	^
34	Sacramento*	528	\$ 3,587,182	426,560	675,956	870,724	2,127	130,065	1,773,486	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	984	\$ 7,720,166	1,244,361	962,680	211,221	11,439	76,191	2,211,069	^	^	^	-	^	^	-	^
37	San Diego*	839	\$ 7,912,433	166,586	566,483	17,579	4,377	128,760	853,728	823	140,348	^	-	^	^	-	^
38	San Francisco*	272	\$ 9,856,849	2,350,328	874,978	98,026	^	13,115	670,890	-	-	-	-	-	-	-	-
39	San Joaquin*	287	\$ 1,701,254	98,626	115,621	56,309	9,169	28,718	330,588	-	-	-	-	-	-	-	-
40	San Luis Obispo*	184	\$ 2,654,583	591,958	179,641	16,880	4,096	28,374	327,551	-	-	^	-	-	-	-	^
41	San Mateo*	112	\$ 1,501,159	76,219	33,663	76,219	^	23,058	168,241	^	-	^	-	-	-	-	-
42	Santa Barbara*	196	\$ 1,852,348	115,768	173,800	34,887	9,736	40,499	398,300	^	-	-	^	-	-	-	-
43	Santa Clara*	636	\$ 6,058,417	1,082,137	811,570	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	101	\$ 1,045,036	220,950	53,311	11,917	^	^	98,034	-	-	^	-	-	-	-	-
45	Shasta*	78	\$ 1,073,565	27,904	108,729	36,887	^	17,491	217,757	-	-	^	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 149,146	9,630	8,064	1,953	-	^	18,900	-	-	-	-	-	-	-	-
48	Solano*	145	\$ 2,358,107	175,683	115,295	28,752	^	7,985	358,418	^	^	^	-	-	-	-	-
49	Sonoma	179	\$ 524,065	149,890	127,251	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	151	\$ 1,526,022	101,754	68,141	42,900	3,714	9,706	325,041	-	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	55	\$ 16,242	-	8,775	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	15	\$ 36,256	-	-	^	-	-	15,681	-	-	-	-	-	-	-	-
54	Tulare*	127	\$ 882,233	75,869	63,757	55,756	4,967	19,076	177,939	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 77,877	^	^	^	-	^	9,240	-	-	-	-	-	-	-	-
56	Ventura*	292	\$ 3,567,007	376,874	154,668	140,397	^	29,837	755,450	-	-	-	-	-	-	-	-
57	Yolo*	39	\$ 171,180	74,327	54,075	^	-	^	92,457	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	28	\$ 285,115	-	^	16,012	^	9,281	42,461	-	-	-	-	-	-	-	-
	Statewide^^	15,695	\$ 139,657,662	20,708,411	18,880,687	3,117,410	162,602	1,159,915	21,442,990	6,111	148,825	25,698	^	^	115	^	920

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2015 - September 2016

Report Run on 11/1/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	532	\$ 8,915,434	\$ 439,818	\$ 626,377	\$ 305,452	\$ 32,538	\$ 220,579	\$ 6,488,638	\$ 146,329	^	^	\$ -	^	^	^	\$ 393,803
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	31	\$ 165,270	\$ 75,122	\$ 50,645	^	^	\$ 10,426	\$ 27,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	165	\$ 1,359,886	\$ 279,700	\$ 148,042	\$ 13,255	\$ 12,989	\$ 176,335	\$ 698,155	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	34	\$ 101,284	^	\$ 19,700	\$ 21,321	^	^	\$ 44,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	12	\$ 55,526	^	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	421	\$ 9,363,765	\$ 1,474,462	\$ 1,049,822	\$ 555,306	\$ 41,596	\$ 265,270	\$ 5,670,803	\$ 111,478	^	^	^	^	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	45	\$ 271,009	\$ 75,790	\$ 13,926	\$ 53,283	^	^	\$ 123,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	448	\$ 3,297,409	\$ 106,384	\$ 24,212	\$ 463,515	^	\$ 157,144	\$ 2,312,133	\$ 120,102	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	36	\$ 270,977	\$ 162,449	\$ 46,503	\$ 4,123	^	^	\$ 51,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	121	\$ 2,476,130	\$ 1,158,766	\$ 128,994	\$ 113,965	^	\$ 120,543	\$ 903,163	^	^	^	\$ -	\$ -	^	\$ -	\$ -
13	Imperial*	134	\$ 893,533	\$ 201,373	\$ 17,394	\$ 8,524	^	\$ 208,657	\$ 446,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	195	\$ 1,298,691	\$ 107,683	\$ 79,134	\$ 39,946	\$ 26,354	\$ 125,624	\$ 865,897	\$ 40,983	^	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	36	\$ 165,472	\$ 35,190	\$ 5,885	\$ 14,663	^	^	\$ 88,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	38	\$ 61,232	^	\$ 29,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,479	\$ 37,527,698	\$ 19,331,087	\$ 15,339,987	\$ 34,810	\$ 12,331	\$ 340,332	\$ 2,469,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	138	\$ 367,268	\$ -	\$ 20,611	\$ 97,903	^	^	\$ 239,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	46	\$ 795,298	\$ 103,288	\$ 214,951	\$ 83,650	^	^	\$ 325,462	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	23	\$ 89,070	^	^	^	^	^	\$ 52,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	99	\$ 374,663	\$ 211,177	\$ 163,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	168	\$ 1,544,704	\$ 286,659	\$ 225,386	\$ 61,327	^	\$ 16,347	\$ 923,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	296	\$ 1,947,474	\$ 906,332	\$ 1,041,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	39	\$ 436,571	\$ 61,416	\$ 152,492	\$ 26,341	^	\$ 30,250	\$ 152,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	45	\$ 339,449	\$ 19,417	\$ 35,122	\$ 49,263	^	\$ 18,857	\$ 216,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,086	\$ 6,042,548	\$ 266,966	\$ 509,021	\$ 478,772	\$ 165,146	\$ 526,871	\$ 4,060,996	^	^	^	^	^	\$ -	\$ -	\$ -
31	Placer*	44	\$ 402,145	\$ 31,066	\$ 54,471	\$ 22,967	^	^	\$ 277,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,649	\$ 6,294,805	\$ 1,180,536	\$ 842,769	\$ 658,885	\$ 22,422	\$ 521,916	\$ 2,973,284	^	^	^	\$ -	\$ -	\$ -	\$ -	^
34	Sacramento*	528	\$ 3,587,182	\$ 449,216	\$ 506,880	\$ 622,287	\$ 3,497	\$ 250,826	\$ 1,754,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	984	\$ 7,720,166	\$ 1,954,656	\$ 1,026,781	\$ 329,403	\$ 51,428	\$ 294,869	\$ 3,897,654	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	839	\$ 7,912,433	\$ 442,182	\$ 1,172,380	\$ 33,123	\$ 18,097	\$ 633,148	\$ 2,187,265	\$ 46,258	\$ 3,210,604	^	^	^	^	\$ -	^
38	San Francisco*	272	\$ 9,856,849	\$ 6,307,188	\$ 1,736,578	\$ 167,294	^	\$ 68,167	\$ 1,577,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	287	\$ 1,701,254	\$ 241,627	\$ 224,079	\$ 121,599	\$ 25,595	\$ 165,822	\$ 847,835	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	184	\$ 2,654,583	\$ 1,178,230	\$ 426,082	\$ 54,839	\$ 9,302	\$ 128,745	\$ 833,381	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	112	\$ 1,501,159	\$ 187,637	\$ 81,329	\$ 68,722	^	\$ 111,114	\$ 570,386	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	196	\$ 1,852,348	\$ 254,216	\$ 349,256	\$ 64,287	\$ 33,162	\$ 192,528	\$ 950,002	^	^	^	^	^	\$ -	\$ -	\$ -
43	Santa Clara*	636	\$ 6,058,417	\$ 3,869,277	\$ 2,189,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	101	\$ 1,045,036	\$ 616,786	\$ 156,403	\$ 33,139	^	^	\$ 223,774	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	78	\$ 1,073,565	\$ 85,315	\$ 289,795	\$ 94,781	^	\$ 63,259	\$ 531,428	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 149,146	\$ 38,311	\$ 24,634	\$ 5,950	^	^	\$ 74,239	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	145	\$ 2,358,107	\$ 445,376	\$ 328,874	\$ 86,169	^	\$ 67,194	\$ 1,326,329	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	179	\$ 524,065	\$ 306,974	\$ 217,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	151	\$ 1,526,022	\$ 222,928	\$ 136,424	\$ 118,217	\$ 14,485	\$ 57,358	\$ 849,771	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	55	\$ 16,242	\$ -	\$ 16,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	15	\$ 36,256	\$ -	\$ -	^	^	^	\$ 34,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	127	\$ 882,233	\$ 177,715	\$ 114,459	\$ 99,742	\$ 16,864	\$ 76,922	\$ 396,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	17	\$ 77,877	^	^	^	^	^	\$ 26,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	292	\$ 3,567,007	\$ 933,190	\$ 303,599	\$ 259,369	^	\$ 139,109	\$ 1,929,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	39	\$ 171,180	\$ 38,559	\$ 21,799	^	^	^	\$ 93,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	28	\$ 285,115	\$ -	^	\$ 47,172	^	^	\$ 161,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	15,695	\$ 139,657,662	\$ 44,515,780	\$ 30,209,748	\$ 5,330,348	\$ 587,881	\$ 5,191,122	\$ 47,782,832	\$ 564,629	\$ 3,385,417	\$ 1,174,808	^	^	\$ 175,956	^	\$ 649,240

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months October 2015 - September 2016

Report Run on 11/1/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	532	\$ 8,915,434	91	235	242	38	142	451	43	^	^	-	^	^	^	15
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	31	\$ 165,270	22	28	^	^	13	17	-	-	-	-	-	-	-	-
4	Butte*	165	\$ 1,359,886	53	105	44	17	51	124	^	^	^	-	-	-	-	-
5	Calaveras*	34	\$ 101,284	^	24	22	^	^	26	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 55,526	^	^	^	^	^	^	-	-	-	-	-	-	-	-
7	Contra Costa*	421	\$ 9,363,765	111	349	266	35	134	367	40	^	^	^	^	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	45	\$ 271,009	23	27	38	-	^	44	-	-	-	-	-	-	-	-
10	Fresno*	448	\$ 3,297,409	71	47	332	^	200	405	43	^	^	-	-	-	-	^
11	Glenn*	36	\$ 270,977	30	29	18	^	^	34	-	-	-	-	-	-	-	-
12	Humboldt*	121	\$ 2,476,130	38	78	64	^	65	116	^	^	^	-	^	-	-	-
13	Imperial*	134	\$ 893,533	102	34	23	^	105	121	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	195	\$ 1,298,691	80	126	77	23	89	183	18	^	^	-	-	-	-	^
16	Kings*	36	\$ 165,472	17	17	28	^	^	30	-	-	-	-	-	-	-	-
17	Lake	38	\$ 61,232	^	37	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,479	\$ 37,527,698	4,116	3,957	129	49	210	560	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 367,268	-	19	92	^	^	130	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 795,298	14	34	41	^	^	46	^	-	-	-	-	-	-	-
22	Mariposa*	23	\$ 89,070	^	^	^	^	^	21	-	-	-	-	-	-	-	-
23	Mendocino	99	\$ 374,663	59	96	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	168	\$ 1,544,704	37	59	64	^	13	161	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	296	\$ 1,947,474	181	224	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	39	\$ 436,571	14	18	22	^	18	34	-	-	-	-	-	-	-	-
29	Nevada*	45	\$ 339,449	16	31	39	^	13	38	-	-	-	-	-	-	-	-
30	Orange*	1,086	\$ 6,042,548	117	275	486	118	257	1,053	^	^	^	^	^	-	-	-
31	Placer*	44	\$ 402,145	16	30	29	^	^	38	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,649	\$ 6,294,805	425	1,018	428	36	492	1,209	^	-	^	-	-	-	-	^
34	Sacramento*	528	\$ 3,587,182	234	369	422	12	231	443	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	984	\$ 7,720,166	476	740	242	46	308	821	^	^	^	-	^	^	-	^
37	San Diego*	839	\$ 7,912,433	195	536	77	29	386	626	51	229	^	-	^	^	-	^
38	San Francisco*	272	\$ 9,856,849	219	223	67	^	23	110	-	-	-	-	-	-	-	-
39	San Joaquin*	287	\$ 1,701,254	97	167	174	33	103	215	-	-	^	-	-	-	-	-
40	San Luis Obispo*	184	\$ 2,654,583	128	165	68	15	55	123	-	-	^	-	-	-	-	^
41	San Mateo*	112	\$ 1,501,159	39	75	55	^	41	84	^	-	^	-	-	-	-	-
42	Santa Barbara*	196	\$ 1,852,348	56	147	100	32	84	153	^	-	-	^	-	-	-	-
43	Santa Clara*	636	\$ 6,058,417	546	627	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	101	\$ 1,045,036	88	76	33	^	^	52	-	-	^	-	-	-	-	-
45	Shasta*	78	\$ 1,073,565	30	67	60	^	43	70	-	-	^	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 149,146	18	22	16	-	^	28	-	-	-	-	-	-	-	-
48	Solano*	145	\$ 2,358,107	50	107	97	^	29	131	^	^	^	-	-	-	-	-
49	Sonoma	179	\$ 524,065	103	174	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	151	\$ 1,526,022	59	76	73	12	76	136	-	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	55	\$ 16,242	-	55	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	15	\$ 36,256	-	-	^	-	-	15	-	-	-	-	-	-	-	-
54	Tulare*	127	\$ 882,233	50	107	99	20	48	116	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 77,877	^	^	^	-	^	16	-	-	-	-	-	-	-	-
56	Ventura*	292	\$ 3,567,007	105	206	168	^	62	224	-	-	-	-	-	-	-	-
57	Yolo*	39	\$ 171,180	17	21	^	-	^	21	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	28	\$ 285,115	-	^	20	^	19	24	-	-	-	-	-	-	-	-
	Statewide^^	15,695	\$ 139,657,662	8,183	10,904	4,298	607	3,402	8,659	247	243	52	^	^	12	^	49

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals