

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 11/16/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 13,928 (statewide) compared to 14,079 for the last reporting period. This is a -1% decrease of -151 subclass members.
- ▶ Total approved amount to date is \$115,848,881 (statewide) compared to \$120,342,541 for the last reporting period. This is a -4% decrease of -\$4,493,660.
- ▶ The total amount of ICC minutes provided to subclass members to date is 15,160,217 (statewide) compared to 15,259,832 for the last reporting period. This is a -1% decrease of -99,615 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,465,185 (statewide) compared to 16,674,564 for the last reporting period. This is a -1% decrease of -209,379 minutes.

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- ▶ The number of subclass members that have received ICC to date is 9,092 (statewide) compared to 9,179 for the last reporting period. This is a decrease of -87 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 6,974 (statewide) compared to 6,973 for the last reporting period. This is a 0% decrease of 1 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

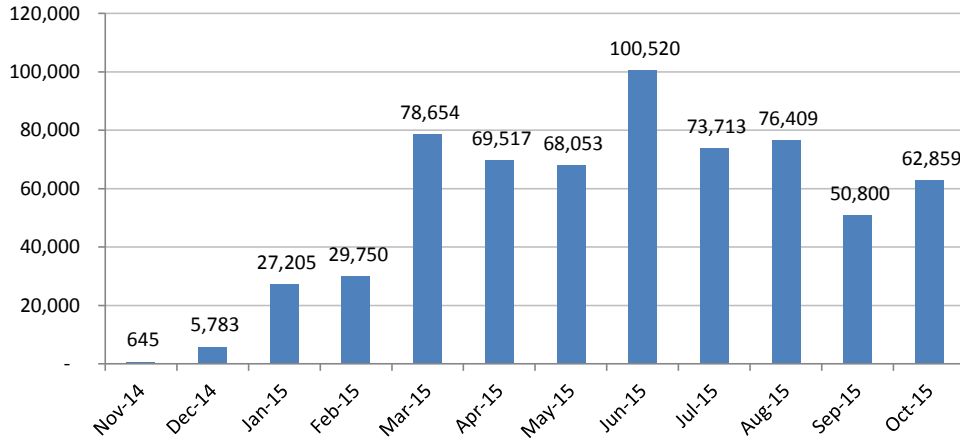
- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

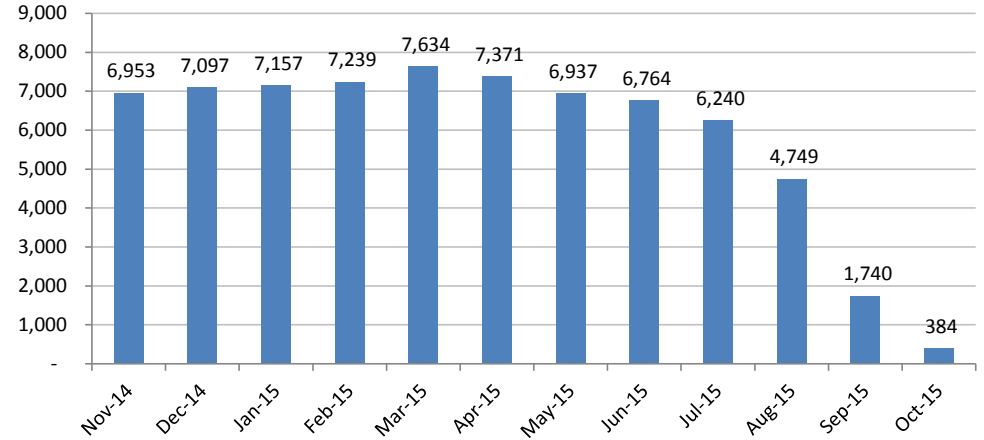
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/16/2015

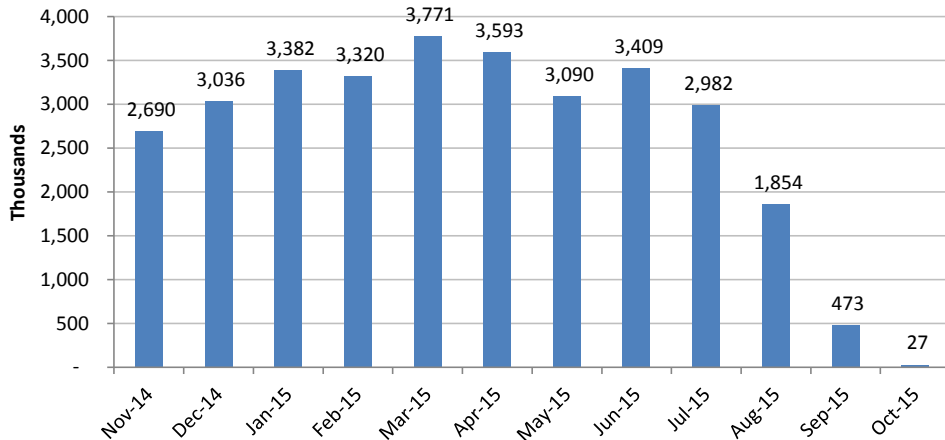
**Approved Service Claims for
 Katie A. Subclass Members**
 Count of service lines by Month of Submission



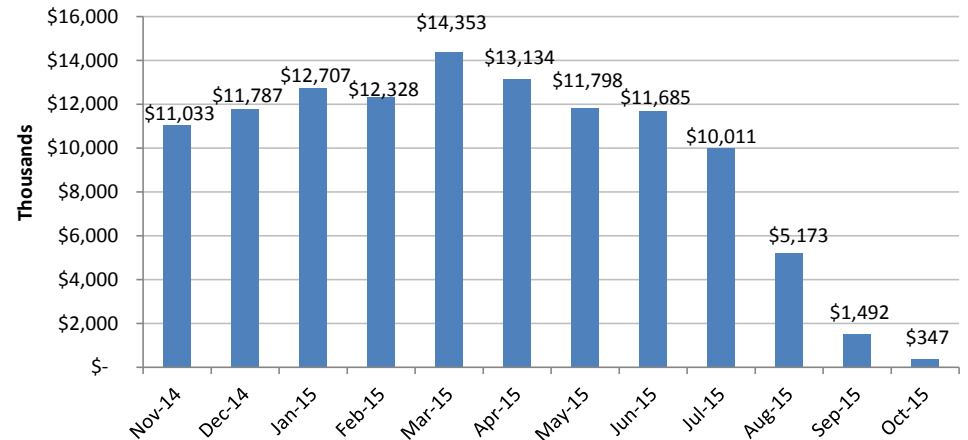
**Unduplicated Count of
 Katie A. Subclass Members**
 By Service Month²



**Approved ICC & IHBS Minutes Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



**Total Approved Amount for All Services¹ Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



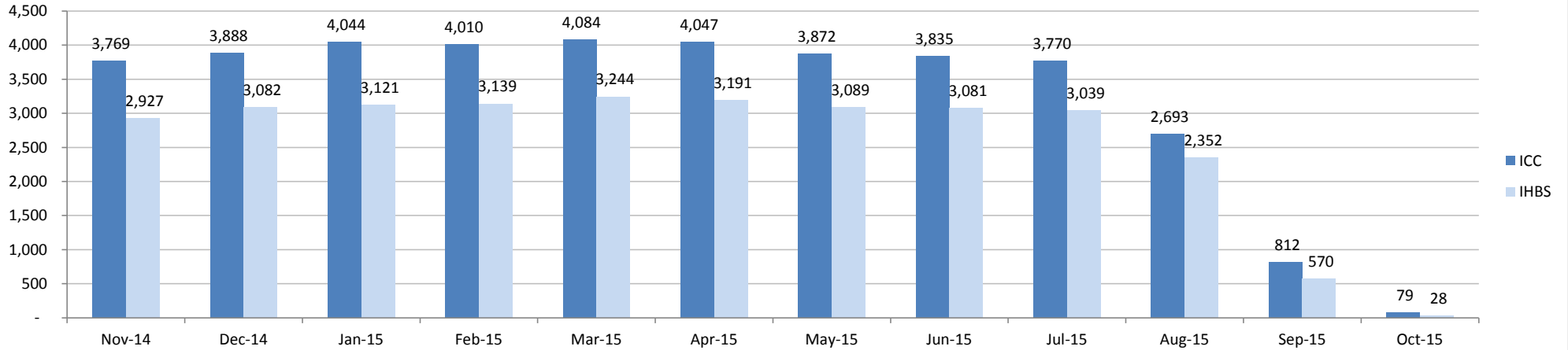
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

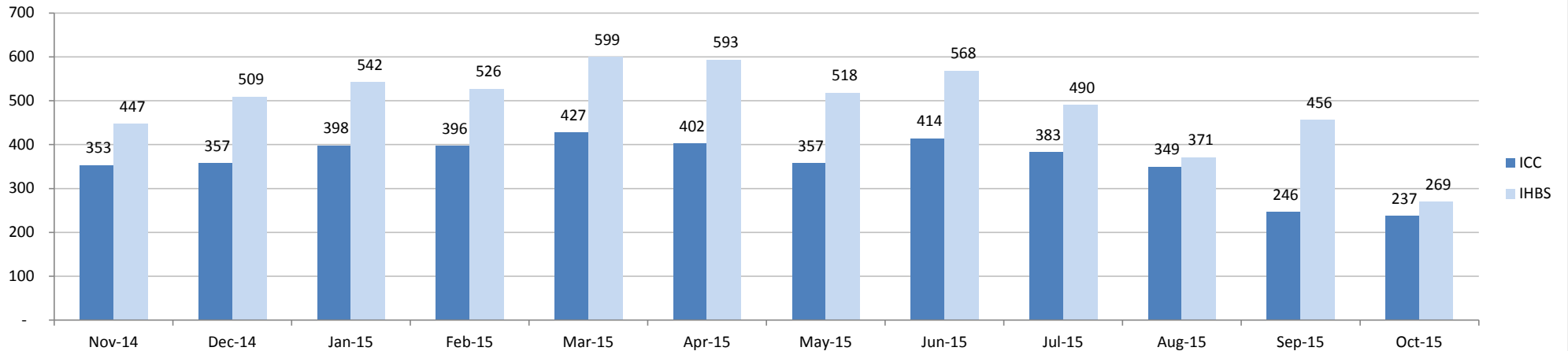
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/16/2015

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 11/16/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
645	5,783	27,205	29,750	78,654	69,517	68,053	100,520	73,713	76,409	50,800	62,859

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
6,953	7,097	7,157	7,239	7,634	7,371	6,937	6,764	6,240	4,749	1,740	384

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
2,689,622	3,036,287	3,381,690	3,319,642	3,770,776	3,592,741	3,089,719	3,409,046	2,981,923	1,854,123	472,891	26,942

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
\$ 11,033,217	\$ 11,787,385	\$ 12,707,060	\$ 12,327,991	\$ 14,353,285	\$ 13,134,147	\$ 11,798,173	\$ 11,684,720	\$ 10,010,521	\$ 5,173,386	\$ 1,491,732	\$ 347,262

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
ICC	3,769	3,888	4,044	4,010	4,084	4,047	3,872	3,835	3,770	2,693	812	79
IHBS	2,927	3,082	3,121	3,139	3,244	3,191	3,089	3,081	3,039	2,352	570	28

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

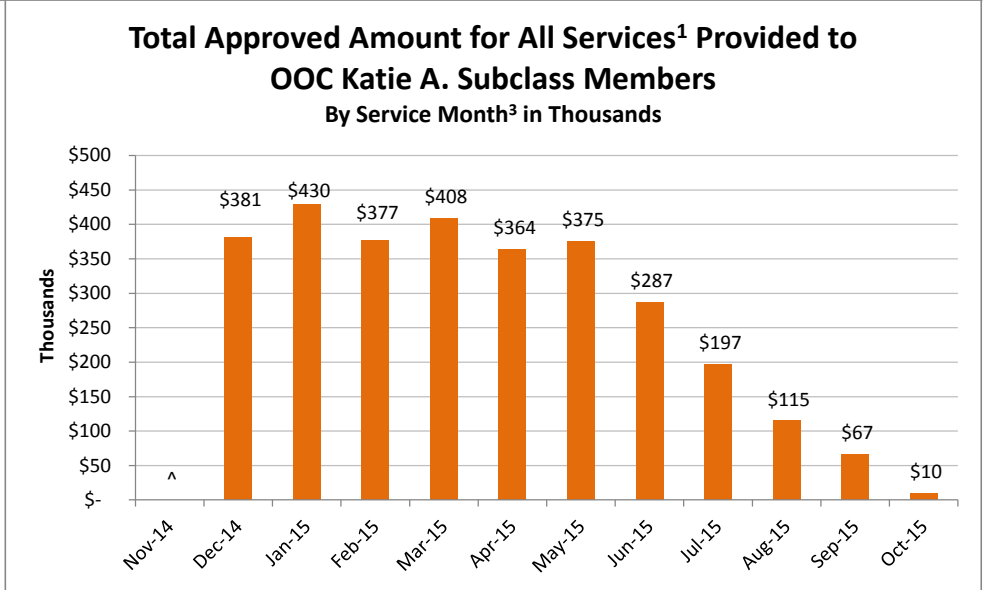
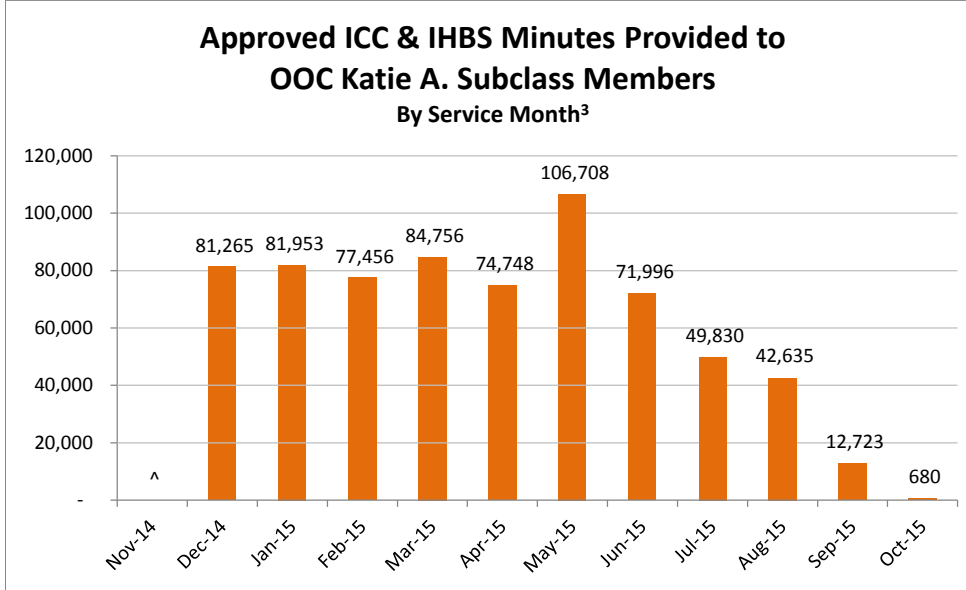
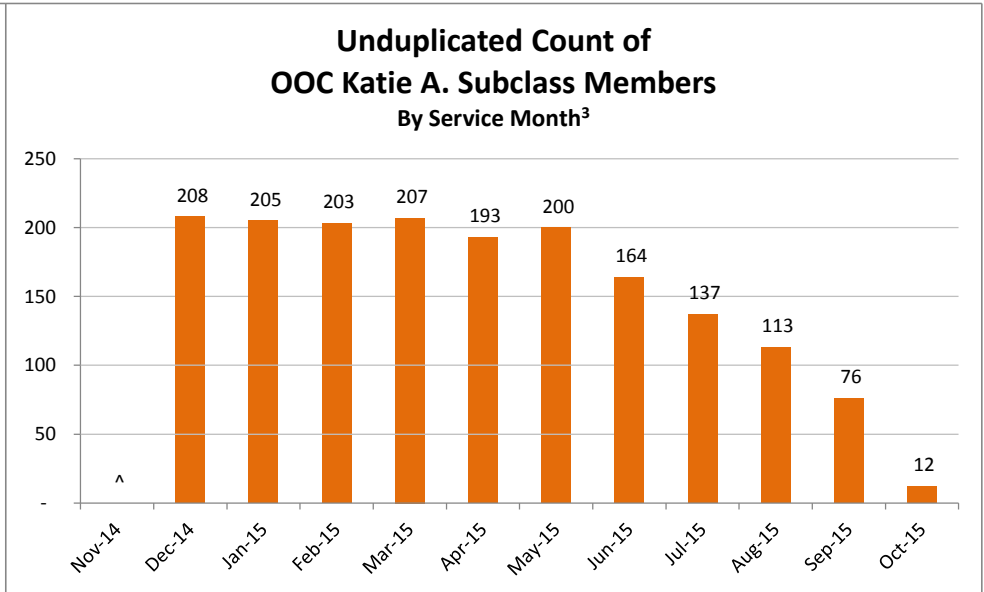
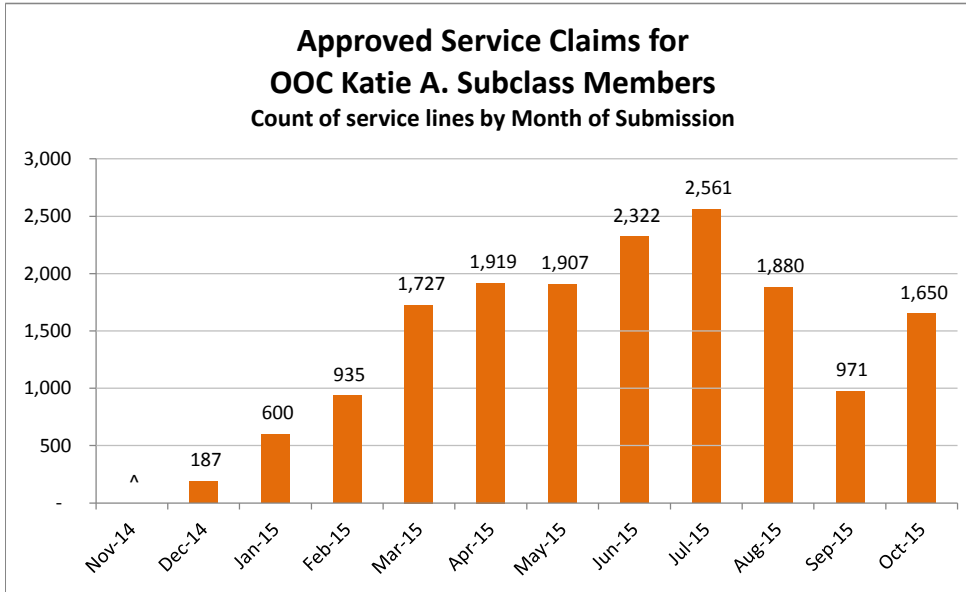
	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
ICC	353	357	398	396	427	402	357	414	383	349	246	237
IHBS	447	509	542	526	599	593	518	568	490	371	456	269

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/16/2015



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

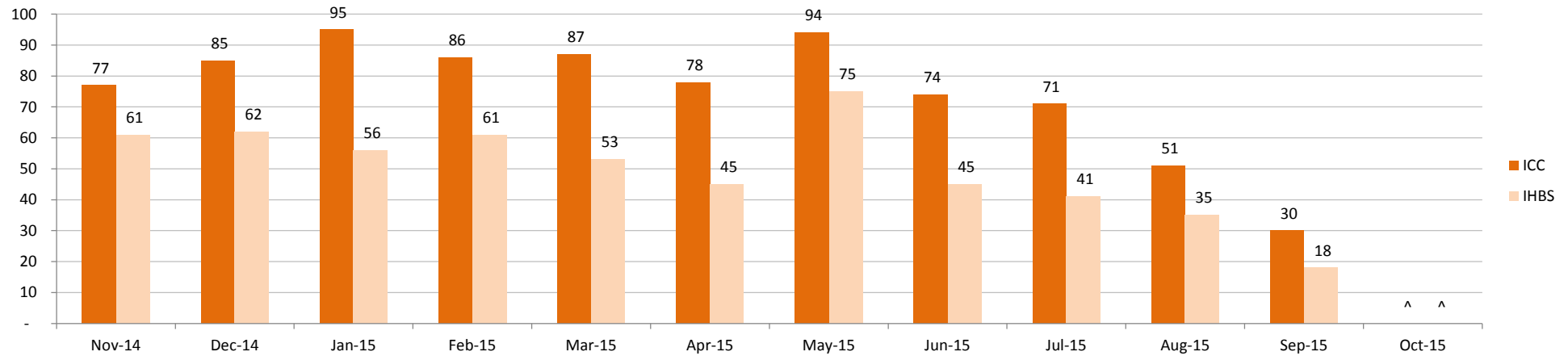
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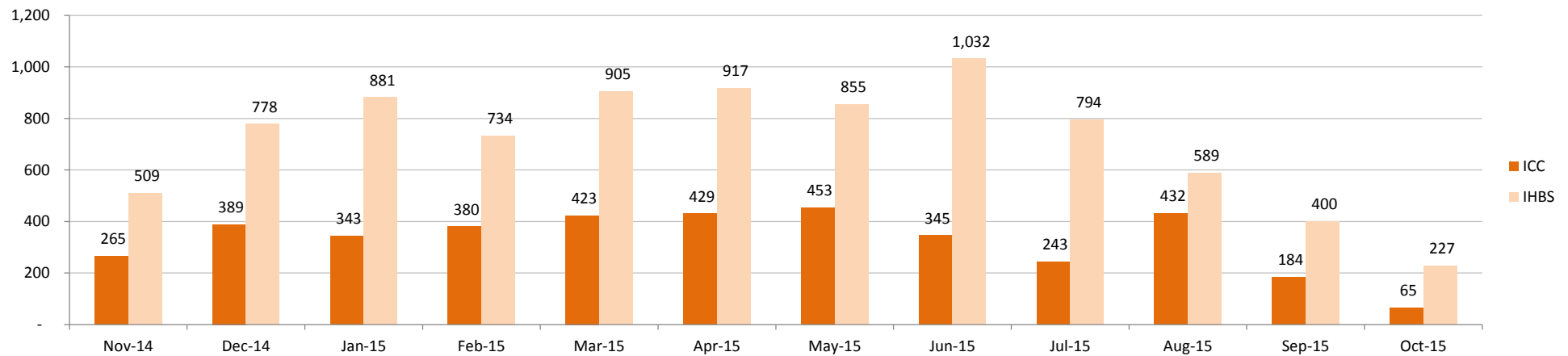
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 11/16/2015

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 11/16/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
^	187	600	935	1,727	1,919	1,907	2,322	2,561	1,880	971	1,650

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
^	208	205	203	207	193	200	164	137	113	76	12

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
^	81,265	81,953	77,456	84,756	74,748	106,708	71,996	49,830	42,635	12,723	680

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
^	\$ 381,235	\$ 429,818	\$ 377,066	\$ 408,371	\$ 364,495	\$ 375,500	\$ 287,241	\$ 196,571	\$ 114,757	\$ 66,507	\$ 9,959

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
ICC	77	85	95	86	87	78	94	74	71	51	30	^
IHBS	61	62	56	61	53	45	75	45	41	35	18	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
ICC	265	389	343	380	423	429	453	345	243	432	184	65
IHBS	509	778	881	734	905	917	855	1,032	794	589	400	227

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2014 - October 2015

Report Run on 11/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	424	\$ 5,368,334	146,276	205,915	104,235	5,378	31,661	1,415,638	406	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	\$ 200,245	56,960	27,896	^	^	^	7,011	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,267,093	170,953	75,485	7,644	6,086	31,709	274,473	^	^	-	-	-	-	-	-
5	Calaveras*	25	\$ 74,683	-	7,286	13,538	^	^	10,593	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 112,214	^	^	^	-	^	33,864	-	-	-	-	-	-	-	-
7	Contra Costa*	371	\$ 7,773,551	461,149	402,698	189,686	7,918	56,563	1,647,741	1,221	^	^	-	^	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 369,972	57,315	3,495	34,978	-	^	83,633	-	-	-	-	-	-	-	-
10	Fresno*	462	\$ 2,610,277	492,371	153,389	88,617	^	16,329	316,569	^	^	-	-	-	-	-	-
11	Glenn*	34	\$ 269,413	57,060	26,283	2,229	^	^	20,221	-	-	-	-	-	-	-	-
12	Humboldt*	52	\$ 596,326	^	40,694	6,951	^	3,371	143,343	^	-	-	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	193	\$ 1,474,467	29,496	26,741	4,715	5,061	22,222	329,109	222	^	^	-	-	-	-	^
16	Kings*	49	\$ 222,131	25,300	3,135	4,702	^	5,914	53,726	-	-	-	-	-	-	-	-
17	Lake	46	\$ 71,070	12,930	22,861	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,035	\$ 34,407,919	7,261,686	8,573,261	12,267	4,981	80,303	949,873	-	-	-	-	-	-	-	-
20	Madera*	201	\$ 412,360	-	7,110	53,195	^	2,095	128,714	-	-	-	-	-	-	-	-
21	Marin*	35	\$ 520,021	42,820	42,562	15,140	-	^	42,380	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	74	\$ 351,537	95,091	76,729	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	71	\$ 179,746	-	16,300	7,314	^	-	21,759	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	347	\$ 1,701,864	219,061	506,472	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 156,846	^	^	4,120	^	^	33,102	-	-	-	-	-	-	-	-
29	Nevada*	51	\$ 552,636	32,727	25,712	34,508	^	4,115	125,214	-	-	-	-	-	-	-	-
30	Orange*	980	\$ 5,933,837	136,601	238,548	239,506	31,395	91,074	1,341,243	^	-	-	-	-	-	-	-
31	Placer*	61	\$ 257,755	13,563	17,139	^	^	^	55,626	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,467	\$ 4,874,871	382,333	319,504	408,720	5,302	105,104	1,344,888	190	-	^	-	-	-	-	-
34	Sacramento*	488	\$ 3,637,859	496,137	620,819	1,028,403	^	343,646	2,030,647	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	812	\$ 4,967,065	1,577,199	858,701	107,864	10,320	83,097	2,628,667	184	^	^	-	^	^	^	^
37	San Diego*	890	\$ 9,082,185	227,944	542,202	14,638	3,089	136,040	1,025,766	446	^	157,888	^	^	^	^	^
38	San Francisco*	296	\$ 9,473,680	1,852,065	705,222	61,900	^	19,278	614,496	-	^	-	-	-	-	-	-
39	San Joaquin*	346	\$ 1,609,080	83,296	126,803	88,102	9,051	29,546	348,976	^	-	^	^	^	-	-	^
40	San Luis Obispo*	154	\$ 2,818,820	599,197	159,133	25,304	4,621	21,851	324,928	-	^	^	^	-	-	-	^
41	San Mateo*	107	\$ 1,681,231	84,654	65,979	20,139	^	15,275	251,942	^	^	^	^	-	-	-	-
42	Santa Barbara*	180	\$ 2,042,826	111,531	194,621	46,159	8,753	43,492	603,097	-	-	-	-	^	-	-	-
43	Santa Clara*	411	\$ 2,750,492	849,985	626,111	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	101	\$ 1,312,389	279,722	99,159	17,934	^	^	152,597	^	^	^	-	-	-	-	-
45	Shasta*	85	\$ 916,748	18,819	79,624	31,760	^	16,625	168,789	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	50	\$ 205,649	14,373	14,013	2,705	-	^	28,584	-	-	-	-	-	-	-	-
48	Solano*	88	\$ 862,108	107,947	67,134	8,780	-	3,201	92,198	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	110	\$ 1,109,429	^	^	41,673	^	11,093	439,543	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	35	\$ 7,581	-	4,180	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	46	\$ 96,435	-	-	1,851	-	^	41,539	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 1,049,848	144,683	66,249	58,272	^	20,270	167,714	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	177	\$ 1,607,475	198,927	66,498	60,036	^	27,253	354,126	-	-	-	-	-	-	-	-
57	Yolo*	19	\$ 59,758	^	^	^	-	4,057	11,450	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 420,055	^	19,459	28,005	^	10,959	51,642	-	-	-	-	-	-	-	-
Statewide^^		13,928	\$ 115,848,881	16,465,185	15,160,217	2,887,672	126,826	1,253,301	17,753,301	3,595	167,880	25,763	^	170	86	^	873

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months November 2014 - October 2015

Report Run on 11/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	424	\$ 5,368,334	\$ 399,462	\$ 434,556	\$ 220,419	\$ 21,611	\$ 145,859	\$ 3,764,394	\$ 44,075	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	24	\$ 200,245	\$ 113,921	\$ 53,512	^	^	^	\$ 17,184	\$ -	^	^	\$ -	^	^	^	^
4	Butte*	178	\$ 1,267,093	\$ 335,603	\$ 138,652	\$ 14,065	\$ 19,370	\$ 136,301	\$ 593,169	^	^	^	\$ -	^	^	^	^
5	Calaveras*	25	\$ 74,683	\$ -	\$ 14,181	\$ 27,435	^	^	\$ 25,760	\$ -	^	^	\$ -	^	^	^	^
6	Colusa*	20	\$ 112,214	^	^	^	^	^	\$ 88,084	\$ -	^	^	\$ -	^	^	^	^
7	Contra Costa*	371	\$ 7,773,551	\$ 1,461,999	\$ 852,627	\$ 396,749	\$ 37,502	\$ 289,486	\$ 4,460,765	\$ 124,817	^	^	\$ -	^	^	^	^
8	Del Norte**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	52	\$ 369,972	\$ 120,017	\$ 7,435	\$ 73,617	^	^	\$ 167,722	\$ -	^	^	\$ -	^	^	^	^
10	Fresno*	462	\$ 2,610,277	\$ 1,224,841	\$ 298,544	\$ 178,569	^	\$ 97,568	\$ 797,787	^	^	^	\$ -	^	^	^	^
11	Glenn*	34	\$ 269,413	\$ 150,691	\$ 54,668	\$ 4,636	^	^	\$ 50,481	\$ -	^	^	\$ -	^	^	^	^
12	Humboldt*	52	\$ 596,326	^	\$ 85,864	\$ 14,299	^	\$ 14,419	\$ 360,714	^	^	^	\$ -	^	^	^	^
13	Imperial^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	193	\$ 1,474,467	\$ 98,219	\$ 68,380	\$ 11,416	\$ 20,930	\$ 130,966	\$ 1,065,911	\$ 20,368	^	^	\$ -	^	^	^	^
16	Kings*	49	\$ 222,131	\$ 56,092	\$ 6,046	\$ 8,558	^	\$ 24,866	\$ 124,800	\$ -	^	^	\$ -	^	^	^	^
17	Lake	46	\$ 71,070	\$ 30,378	\$ 40,691	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	^	^	^	^
18	Lassen**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	4,035	\$ 34,407,919	\$ 16,673,639	\$ 15,108,136	\$ 21,714	\$ 17,039	\$ 340,556	\$ 2,246,835	\$ -	^	^	\$ -	^	^	^	^
20	Madera*	201	\$ 412,360	\$ -	\$ 13,865	\$ 103,730	^	\$ 8,257	\$ 282,418	\$ -	^	^	\$ -	^	^	^	^
21	Marin*	35	\$ 520,021	\$ 111,810	\$ 138,704	\$ 41,528	^	^	\$ 198,355	^	^	^	\$ -	^	^	^	^
22	Mariposa**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	74	\$ 351,537	\$ 204,992	\$ 146,545	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	^	^	^	^
24	Merced*	71	\$ 179,746	\$ -	\$ 59,888	\$ 26,310	^	\$ -	\$ 90,699	\$ -	^	^	\$ -	^	^	^	^
25	Modoc**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	347	\$ 1,701,864	\$ 654,322	\$ 1,047,542	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	^	^	^	^
28	Napa*	49	\$ 156,846	^	^	\$ 22,331	^	^	\$ 106,140	\$ -	^	^	\$ -	^	^	^	^
29	Nevada*	51	\$ 552,636	\$ 82,296	\$ 51,392	\$ 69,408	^	\$ 19,834	\$ 318,049	\$ -	^	^	\$ -	^	^	^	^
30	Orange*	980	\$ 5,933,837	\$ 303,690	\$ 512,892	\$ 604,478	\$ 165,465	\$ 434,261	\$ 3,893,705	^	^	^	\$ -	^	^	^	^
31	Placer*	61	\$ 257,755	\$ 36,162	\$ 48,701	^	^	^	\$ 153,271	\$ -	^	^	\$ -	^	^	^	^
32	Plumas**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Riverside*	1,467	\$ 4,874,871	\$ 614,688	\$ 471,263	\$ 844,690	\$ 15,991	\$ 485,239	\$ 2,390,252	\$ 12,870	^	^	\$ -	^	^	^	^
34	Sacramento*	488	\$ 3,637,859	\$ 468,403	\$ 443,216	\$ 663,396	^	\$ 234,934	\$ 1,826,495	\$ -	^	^	\$ -	^	^	^	^
35	San Benito**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	812	\$ 4,967,065	\$ 1,183,301	\$ 478,246	\$ 139,280	\$ 31,255	\$ 230,833	\$ 2,640,833	\$ 14,692	^	^	\$ -	^	^	^	^
37	San Diego*	890	\$ 9,082,185	\$ 622,112	\$ 1,141,934	\$ 28,645	\$ 12,508	\$ 690,422	\$ 2,708,954	\$ 24,838	^	^	\$ -	^	^	^	^
38	San Francisco*	296	\$ 9,473,680	\$ 5,655,104	\$ 1,614,642	\$ 149,242	^	^	\$ 119,457	\$ 1,922,999	^	^	\$ -	^	^	^	^
39	San Joaquin*	346	\$ 1,609,080	\$ 194,479	\$ 207,637	\$ 163,184	\$ 25,988	\$ 141,988	\$ 815,001	^	^	^	\$ -	^	^	^	^
40	San Luis Obispo*	154	\$ 2,818,820	\$ 1,212,133	\$ 414,044	\$ 82,159	\$ 11,643	\$ 101,555	\$ 896,522	\$ -	^	^	^	^	^	^	^
41	San Mateo*	107	\$ 1,681,231	\$ 218,124	\$ 185,266	\$ 56,867	^	\$ 109,540	\$ 825,234	^	^	^	^	^	^	^	^
42	Santa Barbara*	180	\$ 2,042,826	\$ 216,587	\$ 362,528	\$ 67,268	\$ 28,511	\$ 202,830	\$ 1,156,715	\$ -	^	^	\$ -	^	^	^	^
43	Santa Clara*	411	\$ 2,750,492	\$ 1,759,557	\$ 990,934	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	^	^	^	^
44	Santa Cruz*	101	\$ 1,312,389	\$ 676,276	\$ 211,935	\$ 41,517	^	^	\$ 321,222	^	^	^	\$ -	^	^	^	^
45	Shasta*	85	\$ 916,748	\$ 58,374	\$ 202,451	\$ 81,174	^	\$ 60,726	\$ 476,203	\$ -	^	^	\$ -	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	50	\$ 205,649	\$ 54,674	\$ 41,832	\$ 7,704	^	^	\$ 99,935	\$ -	^	^	\$ -	^	^	^	^
48	Solano*	88	\$ 862,108	\$ 264,415	\$ 207,664	\$ 21,965	\$ -	\$ 18,446	\$ 284,670	^	^	^	\$ -	^	^	^	^
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	110	\$ 1,109,429	^	^	\$ 116,422	^	\$ 59,978	\$ 818,923	\$ -	^	^	\$ -	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	35	\$ 7,581	\$ -	\$ 7,581	\$ -	\$ -	\$ -	\$ -	\$ -	^	^	\$ -	^	^	^	^
53	Trinity*	46	\$ 96,435	\$ -	\$ -	\$ 2,632	^	^	\$ 84,545	\$ -	^	^	\$ -	^	^	^	^
54	Tulare*	138	\$ 1,049,848	\$ 333,844	\$ 121,918	\$ 104,847	^	\$ 85,540	\$ 398,275	\$ -	^	^	\$ -	^	^	^	^
55	Tuolumne**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	177	\$ 1,607,475	\$ 433,917	\$ 116,296	\$ 104,234	^	\$ 113,286	\$ 839,275	\$ -	^	^	\$ -	^	^	^	^
57	Yolo*	19	\$ 59,758	^	^	^	^	\$ 9,252	\$ 28,115	\$ -	^	^	\$ -	^	^	^	^
58	Sutter/Yuba*	36	\$ 420,055	^	\$ 57,451	\$ 82,470	^	\$ 76,397	\$ 196,725	\$ -	^	^	\$ -	^	^	^	^
	Statewide^^	13,928	\$ 115,848,881	\$ 36,358,079	\$ 26,517,441	\$ 4,626,106	486,996	\$ 4,475,539	\$ 37,645,824	\$ 318,818	3,790,632	943,532	^	50,974	111,561	^	512,636

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months November 2014 - October 2015

Report Run on 11/16/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	424	\$ 5,368,334	98	164	160	21	111	325	20	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	\$ 200,245	23	22	^	^	^	13	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,267,093	69	79	32	16	45	150	^	^	-	-	-	-	-	-
5	Calaveras*	25	\$ 74,683	-	15	15	^	^	24	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 112,214	^	^	^	-	^	20	-	-	-	-	-	-	-	-
7	Contra Costa*	371	\$ 7,773,551	116	308	185	25	118	292	33	^	^	-	^	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	52	\$ 369,972	25	21	45	-	^	50	-	-	-	-	-	-	-	-
10	Fresno*	462	\$ 2,610,277	160	161	293	^	157	404	^	-	^	-	-	-	-	-
11	Glenn*	34	\$ 269,413	31	30	20	^	^	32	-	-	-	-	-	-	-	-
12	Humboldt*	52	\$ 596,326	^	37	21	^	20	50	^	-	-	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	193	\$ 1,474,467	63	107	27	19	93	181	14	^	^	-	-	-	-	^
16	Kings*	49	\$ 222,131	20	18	38	^	18	43	-	-	-	-	-	-	-	-
17	Lake	46	\$ 71,070	14	44	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,035	\$ 34,407,919	3,664	3,594	64	22	91	222	-	-	-	-	-	-	-	-
20	Madera*	201	\$ 412,360	-	13	120	^	15	195	-	-	-	-	-	-	-	-
21	Marin*	35	\$ 520,021	13	24	28	-	^	34	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	74	\$ 351,537	62	66	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	71	\$ 179,746	-	30	32	^	-	60	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	347	\$ 1,701,864	196	302	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 156,846	^	^	22	^	^	46	-	-	-	-	-	-	-	-
29	Nevada*	51	\$ 552,636	18	36	44	^	15	50	-	-	-	-	-	-	-	-
30	Orange*	980	\$ 5,933,837	105	288	493	93	241	940	^	-	-	-	-	-	-	-
31	Placer*	61	\$ 257,755	17	35	^	^	^	50	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,467	\$ 4,874,871	241	533	473	38	539	1,191	16	-	^	-	-	-	-	-
34	Sacramento*	488	\$ 3,637,859	188	346	407	^	234	421	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	812	\$ 4,967,065	449	582	166	37	284	750	13	^	^	-	^	-	^	^
37	San Diego*	890	\$ 9,082,185	213	563	86	22	419	679	40	263	^	-	^	-	^	^
38	San Francisco*	296	\$ 9,473,680	232	235	63	^	37	120	-	^	-	-	-	-	-	-
39	San Joaquin*	346	\$ 1,609,080	64	143	255	31	95	267	^	-	^	-	^	-	-	^
40	San Luis Obispo*	154	\$ 2,818,820	90	120	84	15	55	140	^	-	^	^	-	-	-	^
41	San Mateo*	107	\$ 1,681,231	46	78	56	^	42	83	^	^	^	-	-	-	-	-
42	Santa Barbara*	180	\$ 2,042,826	53	149	104	17	79	143	-	-	-	-	^	-	-	-
43	Santa Clara*	411	\$ 2,750,492	354	400	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	101	\$ 1,312,389	87	71	41	^	^	66	^	-	^	-	-	-	-	-
45	Shasta*	85	\$ 916,748	29	71	64	^	44	75	-	^	^	-	-	-	-	-
46	Sierra**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	50	\$ 205,649	16	35	21	-	^	46	-	-	-	-	-	-	-	-
48	Solano*	88	\$ 862,108	28	55	36	-	20	73	^	^	^	-	-	-	-	-
49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	110	\$ 1,109,429	^	^	66	^	60	100	-	^	^	-	-	-	-	-
51	Sutter***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	35	\$ 7,581	-	35	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	46	\$ 96,435	-	-	13	-	^	46	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 1,049,848	56	105	103	^	49	123	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	177	\$ 1,607,475	81	106	95	^	48	152	-	-	-	-	-	-	-	-
57	Yolo*	19	\$ 59,758	^	^	^	-	-	13	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 420,055	^	12	30	^	21	31	-	-	-	-	-	-	-	-
	Statewide^^	13,928	\$ 115,848,881	6,974	9,092	3,928	3,857	456	3,044	7,749	180	283	60	^	12	25	^

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The SDMC II database is queried for service lines from approved claims that are claimed with the following Electronic Data Interchange Health Care Claim Transaction Set (837) data elements:

- A Demonstration Project Identifier (DPI) set to "KTA", or
- Healthcare Common Procedure Coding System (HCPCS) codes for Intensive Care Coordination (ICC) or Intensive Home Based Services (IHBS).

The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the Submission Month or Service Month for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.