Corrected - See mail 1/31/2011 from Charles Anders (2)

Department of Mental Health - Managed Care
Community Services - Other Treatment for MH Managed Care
State General Fund
ALLOCATION FY 2010-11
Revised: December 28, 2010

	A	B	C	D	E	F	G	H	I		J	K
			B * $129,933,000	C * .05		B * $8M	- E	C - D - E - F - G	C - F - G - H		B * $707,000	H + I + J
COUNTY / MHP	2009-2010 TOTAL ALLOCATION	% to total	2010-2011 TOTAL ALLOCATION	5% WITHHOLD	$ 8 Million WITHHOLD	Per CMHDA, 11/15/2010 Redistribution of FY08/09 $8M		Initial DISTRIBUTION	Second DISTRIBUTION	2010-2011 Total Distribution	FMAP Adjustment [3] DISTRIBUTION	2010-2011 Redistribution ALLOCATION
Alameda	$2,905,141	2.5818%	$3,354,606	$167,730	$383,868	$206,544	-$383,868	$2,980,332	$551,598	$3,531,930	$18,253	$3,550,183
Alpine	38,049	0.0338%	43,936	2,197		2,705		39,034	2,197	$41,231	239	41,470
Amador	100,234	0.0891%	115,742	5,787		7,126		102,829	5,787	$108,616	630	109,246
Butte	1,189,809	1.0574%	1,373,888	68,694		84,591		1,220,603	68,694	$1,289,297	7,476	1,296,773
Calaveras	223,654	0.1988%	258,256	12,913		15,901		229,442	12,913	$242,355	1,405	243,760
Colusa	94,306	0.0838%	108,896	5,445		6,705		96,746	5,445	$102,191	593	102,784
Contra Costa	1,183,244	1.0515%	1,366,309	68,315	94,895	84,124	-94,895	1,213,870	163,210	$1,377,080	7,434	1,384,514
Del Norte	189,939	0.1688%	219,325	10,966		13,504		194,855	10,966	$205,821	1,193	207,014
El Dorado	389,935	0.3465%	450,264	22,513		27,723		400,028	22,513	$422,541	2,450	424,991
Fresno	5,058,466	4.4955%	5,841,080	292,054	92,514	359,636	-92,514	5,189,390	384,568	$5,573,958	31,783	5,605,741
Glenn	161,407	0.1434%	186,378	9,319		11,475		165,584	9,319	$174,903	1,014	175,917
Humboldt	540,892	0.4807%	624,576	31,229		38,455		554,892	31,229	$586,121	3,398	589,519
Imperial	664,843	0.5908%	767,703	38,385		47,268		682,050	38,385	$720,435	4,177	724,612
Inyo	90,875	0.0808%	104,935	5,247		6,461		93,227	5,247	$98,474	571	99,045
Kern	4,279,499	3.8032%	4,941,596	247,080	190,599	304,255	-190,599	4,390,261	437,679	$4,827,940	26,889	4,854,829
Kings	331,612	0.2947%	382,917	19,146		23,576		340,195	19,146	$359,341	2,084	361,425
Lake	605,912	0.5385%	699,654	34,983		43,078		621,593	34,983	$656,576	3,807	660,383
Lassen	208,434	0.1852%	240,681	12,034		14,819		213,828	12,034	$225,862	1,310	227,172
Los Angeles	36,845,978	32.7468%	42,548,861	2,127,443	3,512,043	2,619,740	-3,512,043	37,801,678	5,639,489	$43,441,167	231,517	43,672,684
Madera	628,313	0.5584%	725,522	36,276		44,671		644,575	36,276	$680,851	3,948	684,799
Marin	652,717	0.5801%	753,701	37,685	78,339	46,406	-78,339	669,610	116,024	$785,634	4,101	789,735
Mariposa	99,234	0.0882%	114,587	5,729		7,055		101,803	5,729	$107,532	623	108,155
Mendocino	577,697	0.5134%	667,075	33,354		41,072		592,649	33,354	$626,003	3,630	629,633
Merced	1,178,665	1.0475%	1,361,021	68,051		83,798		1,209,172	68,051	$1,277,223	7,406	1,284,629
Modoc	108,781	0.0967%	125,611	6,281		7,734		111,596	6,281	$117,877	683	118,560
Mono	64,585	0.0574%	74,578	3,729		4,592		66,257	3,729	$69,986	406	70,392
Monterey	521,627	0.4636%	602,330	30,117		37,086		535,127	30,117	$565,244	3,277	568,521
Napa	349,753	0.3108%	403,865	20,193		24,866		358,806	20,193	$378,999	2,198	381,197
Nevada	213,852	0.1901%	246,938	12,347		15,204		219,387	12,347	$231,734	1,344	233,078
Orange	5,464,165	4.8560%	6,309,546	315,477	695,504	388,480	-695,504	5,605,589	1,010,981	$6,616,570	34,332	6,650,902
Placer	240,955	0.2141%	278,234	13,912		17,131		247,191	13,912	$261,103	1,514	262,617
Plumas	141,100	0.1254%	162,930	8,147		10,032		144,751	8,147	$152,898	887	153,785
Riverside	3,986,654	3.5429%	4,603,444	230,172	468,813	283,435	-468,813	4,089,837	698,985	$4,788,822	25,049	4,813,871
Sacramento	10,153,043	9.0230%	11,723,857	586,193	73,886	721,840	-73,886	10,415,824	660,079	$11,075,903	63,793	11,139,696
San Benito	145,605	0.1294%	168,133	8,407		10,352		149,374	8,407	$157,781	915	158,696
San Bernardino	5,321,674	4.7294%	6,145,009	307,250	693,688	378,349	-693,688	5,459,410	1,000,938	$6,460,348	33,437	6,493,785
San Diego	7,342,183	6.5250%	8,478,119	423,906	895,162	521,999	-895,162	7,532,214	1,319,068	$8,851,282	46,132	8,897,414
San Francisco	2,628,093	2.3356%	3,034,695	151,735	274,046	186,847	-274,046	2,696,113	425,781	$3,121,894	16,513	3,138,407
San Joaquin	3,981,972	3.5388%	4,598,037	229,902		283,102		4,085,033	229,902	$4,314,935	25,019	4,339,954
San Luis Obispo	383,353	0.3407%	442,663	22,133		27,255		393,275	22,133	$415,408	2,409	417,817
San Mateo	1,334,632	1.1861%	1,541,118	77,056		94,887		1,369,175	77,056	$1,446,231	8,386	1,454,617
Santa Barbara	344,461	0.3061%	397,754	19,888		24,490		353,376	19,888	$373,264	2,164	375,428

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			B * $129,933,000	C * .05		B * $8M	- E	C - D - E - F - G	C - F - G - H		B * $707,000	H + I + J
COUNTY / MHP	2009-2010 TOTAL ALLOCATION	% to total	2010-2011 TOTAL ALLOCATION	5% WITHHOLD	$ 8 Million WITHHOLD	Per CMHDA, 11/15/2010 Redistribution of FY08/09 $8M		Initial DISTRIBUTION	Second DISTRIBUTION	2010-2011 Total Distribution	FMAP Adjustment [3] DISTRIBUTION	2010-2011 Redistribution ALLOCATION
Santa Clara	2,323,571	2.0650%	2,683,059	134,153	221,711	165,196	-221,711	2,383,710	355,864	$2,739,574	14,599	2,754,173
Santa Cruz	973,130	0.8648%	1,123,686	56,184	87,592	69,186	-87,592	998,316	143,776	$1,142,092	6,114	1,148,206
Shasta	561,417	0.4989%	648,276	32,414		39,914		575,948	32,414	$608,362	3,527	611,889
Sierra	21,398	0.0190%	24,709	1,235		1,521		21,953	1,235	$23,188	134	23,322
Siskiyou	258,900	0.2301%	298,956	14,948		18,407		265,601	14,948	$280,549	1,627	282,176
Solano	202,922	0.1803%	234,317	11,716		14,427		208,174	11,716	$219,890	1,275	221,165
Sonoma	648,746	0.5765%	749,115	37,456		46,123		665,536	37,456	$702,992	4,076	707,068
Stanislaus	1,222,900	1.0868%	1,412,099	70,605		86,943		1,254,551	70,605	$1,325,156	7,684	1,332,840
Sutter/Yuba	1,172,306	1.0418%	1,353,678	67,684		83,346		1,202,648	67,684	$1,270,332	7,366	1,277,698
Tehama	239,529	0.2129%	276,587	13,829		17,030		245,728	13,829	$259,557	1,505	261,062
Trinity	98,032	0.0871%	113,199	5,660		6,970		100,569	5,660	$106,229	616	106,845
Tulare	2,129,063	1.8921%	2,458,458	122,923	122,340	151,368	-122,340	2,184,167	245,263	$2,429,430	13,377	2,442,807
Tuolumne	143,044	0.1271%	165,175	8,259		10,170		146,746	8,259	$155,005	899	155,904
Ventura	1,094,859	0.9730%	1,264,249	63,212	115,000	77,840	-115,000	1,123,197	178,212	$1,301,409	6,879	1,308,288
Yolo	466,838	0.4149%	539,064	26,953		33,190		478,921	26,953	$505,874	2,933	508,807
TOTAL	**$112,522,000**		**$129,933,000**	**$6,496,651**	**$8,000,000**	**$8,000,000**	**-$8,000,000**	**$115,436,346**	**$14,496,654**	**$129,933,000**	**$707,000**	**$130,640,000**
Risk pool	750,000		750,000									$750,000
Total allocation	$113,272,000		$130,683,000	FMAP Adjustment [3]								**$131,390,000**
2010 Budget Act[1]			$150,347,000	$150,347,000								
Sec. 8.65 DOF adjustment[2]			-19,664,000	-18,957,000	707,000							
Sec. 8.65 Adjusted 2010 Budget Act			**$130,683,000**	**$131,390,000**								
% of Budget.	100.00%		100.00%									

1 The 2010 Budget Act reflects May Revision Estimate figures, which used an average FMAP of 55.80% (six months at the ARRA enhanced rate of 61.59% and six months at 50% upon the expiration of the ARRA on December 31, 2010).

2 The Sec. 8.65 DOF adjustment reflects the Department of Finance's calculation of the value of the two quarter modified extension of the increased FMAP signed by the president on August 10, 2010 (Public Law 111-226).

Distributions

1. $ 750,000 (Small County Risk Pool)
2. $115,436,346 (Total - 5% - $8M)
3. $ 14,496,654 (5% + $8M)
4. $ 707,000 (FMAP Adjustment)

$131,390,000 Total Distribution