	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1		1	Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel	\$0	\$0								
Other	\$0	\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$13,695	\$13,695								
Other	\$3,159	\$3,159								
Total County	\$16,853	\$16,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$16,853	\$16,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		•	•	•						
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
	¢o.	¢0	¢o.	\$0	.	# 0	\$0	¢o.	ro.	¢o.
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total GSD	\$16,853	\$16,853	\$0	\$0		\$0	\$0	\$0 \$0	\$0	\$0 \$0
Outreach and Engagement (O&E)	ψ10,000	ψ10,000	ΨΟ	Ψ0	ΨΟ	\$0	ΨΟ	\$0	ΨΟ	Ψ0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider								·		
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total Program 1	\$16,853	\$16,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Nevada Date:

Program 2: Assertive Community Trtmnt

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					l	Funding Sourc	e I			1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP) County										
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		•	,	**	**	• •		•	**	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										1
New Programs										
County										
Personnel	\$13,695	\$13,695								
Other	\$9,159	\$9,159								
Total County	\$22,853	\$22,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$4,428	\$4,428								
Other	24.400		•					0.0	•	
Total Contract Provider	\$4,428	\$4,428	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total New Programs Existing Programs	\$27,282	\$27,282	\$0	\$0	20	\$0	20	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	Ψο	•	Ψ	Ψ	Ų.	\$	Ψ	Ψ.	-
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$27,282	\$27,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other					-a-	*-			4-	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										1
Client Housing										1
Other Client Supports Personnel										
Other										
Otner Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
Total Program 2	\$27,282	\$27,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

County:	Nevada	Į	Date:	0
Program 3:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1			Funding Sourc	e I	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	¢o.	r.o.	¢o.	\$0	\$0	# 0	ro.	\$0	ro.	C O
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	ΨΟ	φυ	ΨΟ	φυ	Ψ0	ΨΟ	φυ	ΨΟ	φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	C O	r.o.	ro.	P O	¢o.	¢o.	PO	¢o.	ro.	¢0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 3	\$0	\$0			\$0			\$0	\$0	\$0

County:	Nevada	<u>1</u>	Date: 0
Program 4:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(0)	(5)		Funding Source		(1.1)	(1)	(0)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		# 0		# 0	# 0	# 0			Φ0	# 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	φ0	φυ	4 0	ΨΟ	φ0	φυ	φυ	φ0	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0			\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΨΟ	\$0	Ψ	φυ	φυ	φυ	φ0	φυ	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Date:	0
Program 5:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-		П			Funding Sourc	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	¢o.	r.o.	¢o.	\$0	\$0		60	\$0	ro.	C O
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0
General System Development (GSD)	Ψ0	Ψ0	φυ	ΨΟ	φυ	φυ	Ψ0	φυ	ΨΟ	φ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	C O	r.o.	r _o	P O	¢o.			¢o.	ro.	¢0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing						1	1			
Other Client Supports										
Personnel Other										
Otner Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0			\$0 \$0	\$0 \$0	\$0 \$0
Total Program 5	\$0	\$0		\$0	\$0			\$0	\$0	\$0

County:	Nevada	Date:	(
Program 6:			

Total Mental Part		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Page		, ,		ζ-7	. ,					()	(-)
Full Service Parmenthy (RSP) County County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Client Housing Other Client Supports Personnel Other Client Supports Personnel Other Total Contract Provider So S	Activity	Health	MHSA					Other Federal	Realignment		Other Funds
County	Program 6										
Client Housing Cher Client Supports Personnel Cher Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Full Service Partnership (FSP)										
Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Supports Personnel Other Total County County Personnel County Personnel County Personnel Other Total County Personnel County Counted Provider Total County County Personnel County County County Personnel County County County Personnel County Cou	County										
Personnel Other Total County Contract Provider Client Hosaing Other Client Supports Personnel Other Total Contract Provider Client Frowider Total Contract Provider Total Contract Provider Total Contract Provider Total Contract Provider So	Client Housing										
Cher	Other Client Supports										
Total County	Personnel										
Contract Provider Client Nousing											
Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider Total System Development (GSD) New Programs Country Personnel Other Total Country Personnel Other Total Country Total Country Total Country Total Country Total Country Personnel Other Total Country Total Country Personnel Other Total Country Countract Provider Personnel Other Total Country Countract Provider Personnel Other Total Country Client Housing Other Client Supports Personnel Other Total Country Client Housing Other Client Supports Personnel Other Total Country Countract Provider Countract Provider Personnel Other Total Country Client Housing Other Client Supports Personnel Other Total Country Countract Provider Countra		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider Personnel Other Other Total Contract Provider Other Total Contract Provider Personnel Other Total Contract Provider So S											
Personnel Chief Total Contract Provider S0 S0 S0 S0 S0 S0 S0 S											
Other											
Total Contract Provider											
Total FSP											
General System Development (GSD) New Programs County Personnel Other Total County S0 S0 S0 S0 S0 S0 S0 S											
New Programs County Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County											
Personnel	_										
Other Total Country S0 S0 S0 S0 S0 S0 S0 S	•										
Total County											
Contract Provider		¢o.	¢0	* 0	ro.	¢o.	, eo	60	¢o.	¢0	r _O
Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		90	90	90	90	90	90	90	90	0.9	90
Existing Programs County Personnel Other Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Country		Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	Ψ	ΨΟ	ΨΟ
Personnel Other											
Other Total County Contract Provider Personnel Other Total County Total County Contract Provider So	*										
Total County											
Contract Provider Personnel Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	•										·
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total GSD	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Other Total County \$0 \$	Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Supports Personnel Client Housing Other Client Supports Personnel Other Total Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Solution	Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	Outreach and Engagement (O&E)										
Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County										
Personnel Other											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County		1									
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Client Housing Other Client Supports Personnel Other	_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Other Total Contract Provider \$0		1									
Personnel Other \$0		1									
Other \$0											
Total Contract Provider \$0		1									
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0											
	Total Program 6										

County:	Nevada	Date:	0
Program 7:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	r.o.	f 0	P O	# 0	œo.	PO	¢o.	# 0	ro.
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)		**			**	**	, ,	7.	**	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		# 0		Φ0	#0	•			# 0	# 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0		\$0 \$0	\$0 \$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)	-	- 40	Ψ0	4 0	,	, Ç	***	Ψ.	\$ 0	4 0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Date:	0
Program 8:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		60	# 0	# 0	#0	•			# 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)		**			7.	**	, ,	7.		7.
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other			_	_			_	_	_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	¢o.	¢0	ro.	ro.	# 0	œo.	PO	¢o.	ro.	ro.
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total GSD	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	φυ	Ψ	ΨΟ	ΨΟ	Φ0	Ψ0	Ψ	φυ	ΨΟ	90
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada		Date:	0
Program 9:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other				_			_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0			\$0 \$0	\$0	\$0 \$0
General System Development (GSD)	"	Ψ	Ψ0	ΨΟ	Ψ0	,		Ψ	ΨΟ	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ0	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	00	***	60	**	•			60	*	60
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Client Housing										
Other Client Supports							1			
Personnel						1	1			
Other							1			
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total Program 9	\$0	\$0		\$0	\$0			\$0	\$0	\$0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e T			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other				_			_		_	
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other				Φ0	•				Φ0	# 0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0 \$0
Existing Programs	Ψ0	φυ	φυ	φυ	φ0	φυ	φυ	φυ	φυ	φυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	•	Q 0	•	\$ 0			\$	•	Ψ	Ψ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0			\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing						1				
Other Client Supports						1				
Personnel						1				
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Date:	0
Program 11:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			T			Funding Sourc	e	П		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0 \$0
General System Development (GSD)	ΨΟ	ΨΟ	\$0	ΨΟ	ΨΟ	Ψ	\$0	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0			\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		•								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0 \$0
Total GSD	\$0	\$0		\$0	\$0	\$0			\$0	\$0
Outreach and Engagement (O&E)		•		• -	* -	**		* -		
County										
Client Housing										
Other Client Supports										
Personnel										
Other						1				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing										
Other Client Supports						1				
Personnel						1				
Other		••		••					**	***
Total Contract Provider Total O&E	\$0 \$0	\$0		\$0	\$0				\$0 \$0	\$0 \$0
	\$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Date: 0
Program 12:		

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(0)	(5)		Funding Source		(1.1)	(1)	(0)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		# 0		# 0	# 0	# 0			Φ0	# 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	φ0	φυ	4 0	φυ	φ0	φυ	φυ	φ0	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0			\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΨΟ	\$0	ΨΟ	φυ	φυ	φυ	φ0	φυ	φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Į.	Date: 0
Program 13:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		60	# 0	# 0	#0	•			# 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)		**			**	**	, ,	7.		
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	¢o.	¢0	ro.	\$0	\$0	¢o.	PO	\$0	\$0	¢o.
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)		•	•	•	* -	• -	•	* -		•
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total O&E	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Nevada	Date:	0
Program 14:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					1	Funding Sourc	e T			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	© 0
Total FSP	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	\$0 \$0
General System Development (GSD)	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	\$0	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other		•								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0		\$0					\$0	\$0 \$0
Total GSD	\$0	\$0		\$0		\$0			\$0	\$0
Outreach and Engagement (O&E)		• •								
County										
Client Housing						1				
Other Client Supports										
Personnel						1				
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing										
Other Client Supports						1				
Personnel										
Other	00	***	60	**				60	**	60
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	\$0 \$0
	\$0	\$0		\$0 \$0					\$0 \$0	\$0 \$0
Total Program 14	\$0	\$0	\$0	\$0	\$0	1 \$0	\$0	\$0	\$0	\$0

County:	Nevada	<u>1</u>	Date: 0
Program 15:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(5)	(0)	(5)		Funding Source		(1.1)	(1)	(0)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		# 0	•	# 0	# 0	# 0			Φ0	# 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	\$ 0	φυ	4 0	ΨΟ	φ0	φυ	φυ	φ0	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			•							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	\$0	ΨΟ	40		ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0			\$0		\$0	\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 Nevada
 Date:
 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1		1		1	Funding Sourc	e	ı	T	1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0 ©0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Other Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total FSP	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
General System Development (GSD)	\$0	20	20	\$0	\$0	\$0	20	20	\$0	\$0
New Programs										
County										
Personnel	\$27,389	\$27,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,317	\$12,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$39,707	\$39,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φοσ, το τ	ψου,τοι	Ψ	ΨΟ	Ψ	Ψ0	Ψ	Ψ	Ψ	ΨΟ
Personnel	\$4,428	\$4,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$4,428	\$4,428		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$44,135	\$44,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$44,135	\$44,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County			_				_	_		
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Personnel	\$0 \$0	\$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Other Total County	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Personnel	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Total Contract Provider	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Total O&E	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Total CSS Programs	\$44,135	\$44,135		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County: Nevada Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(0)		unding Sourc		(11)	(1)	(3)
	Total Mental					unung sourc	Ī			
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 Wraparound	\$16,853	\$16,853	\$0	\$0	\$0	\$0		\$0	\$0	\$0
2 Assertive Community Trtmnt	\$27,282	\$27,282	\$0	\$0	\$0	\$0			\$0	
3 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
4 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$44,135	\$44,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration		, ,	* -	**		**		•		* -
Planning										
Personnel	\$3,282	\$3,282								
Professional Services	\$0	\$0								
Operating Costs	\$3,282	\$3,282								
Total CSS Planning	\$6,564	\$6,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	ψο,σσ :	ψο,σσ .	Q 0	Q 0	Ų.	Ψ	Ψ0	•	Ψ0	\$ 0
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	φυ	Φ0	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
Personnel	\$0	\$0								
Operating Costs	\$0 \$0	\$0 \$0								
City/County Allocated Administration	20	\$0								
Start-up and One-Time Implementation ^{al}	\$13,407	\$13,407								
Enhancement of Local Infrastructure b/	φ13,407	φ13,407								
	¢42.407	¢12.407	60	* ^	60	••	*^	*	ф <u>^</u>	60
Total CSS Administration	\$13,407	\$13,407	\$0	\$0	\$0	\$0			\$0	
Total CSS Planning, Evaluation and Admin.	\$19,971	\$19,971	\$0	\$0	\$0	\$0		\$0 \$0	\$0	
Total CSS	\$64,106	\$64,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.
b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

	County:	Nevada	Date:	
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Funding Category	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0

Date:

This file was created using most current Excel version.

County:

Nevada

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
		Funding Source									
	Total Mental Health Expenditures		State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds	
Personnel											
Operating Costs											
Other Costs											
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

ver 3 (12/2007) Page 23

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: Nevada Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	,	, ,	` '		Funding Source				
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$64,106	\$64,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$64,106	\$64,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$64,106	\$64,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County:	Nevada	_	Date:	0

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$0				\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$1,280,424				\$1,280,424
Interest Income Posted to MHS Fund		-\$873				-\$873
Total Deposits	\$0	\$1,279,551	\$0	\$0	\$0	\$1,279,551
MHSA FY 2006-07 Expenditures	\$0	\$64,106	\$0			\$64,106
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$1,215,445	\$0	\$0	\$0	\$1,215,445

County:	Nevada	Date:	0

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement	\$601,230	\$8,400	\$592,830
Information Technology One-Time	\$150,570	\$5,007	\$145,563
Other Approved One-Time (please list)			
1			\$0
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$751,800	\$13,407	\$738,393
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$751,800	\$13,407	\$738,393

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Nevada	Date:
Countv:	Nevada	Date:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program						
CSS Programs:							
1 Wraparound							
2 Assertive Community Trtmnt							
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
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