

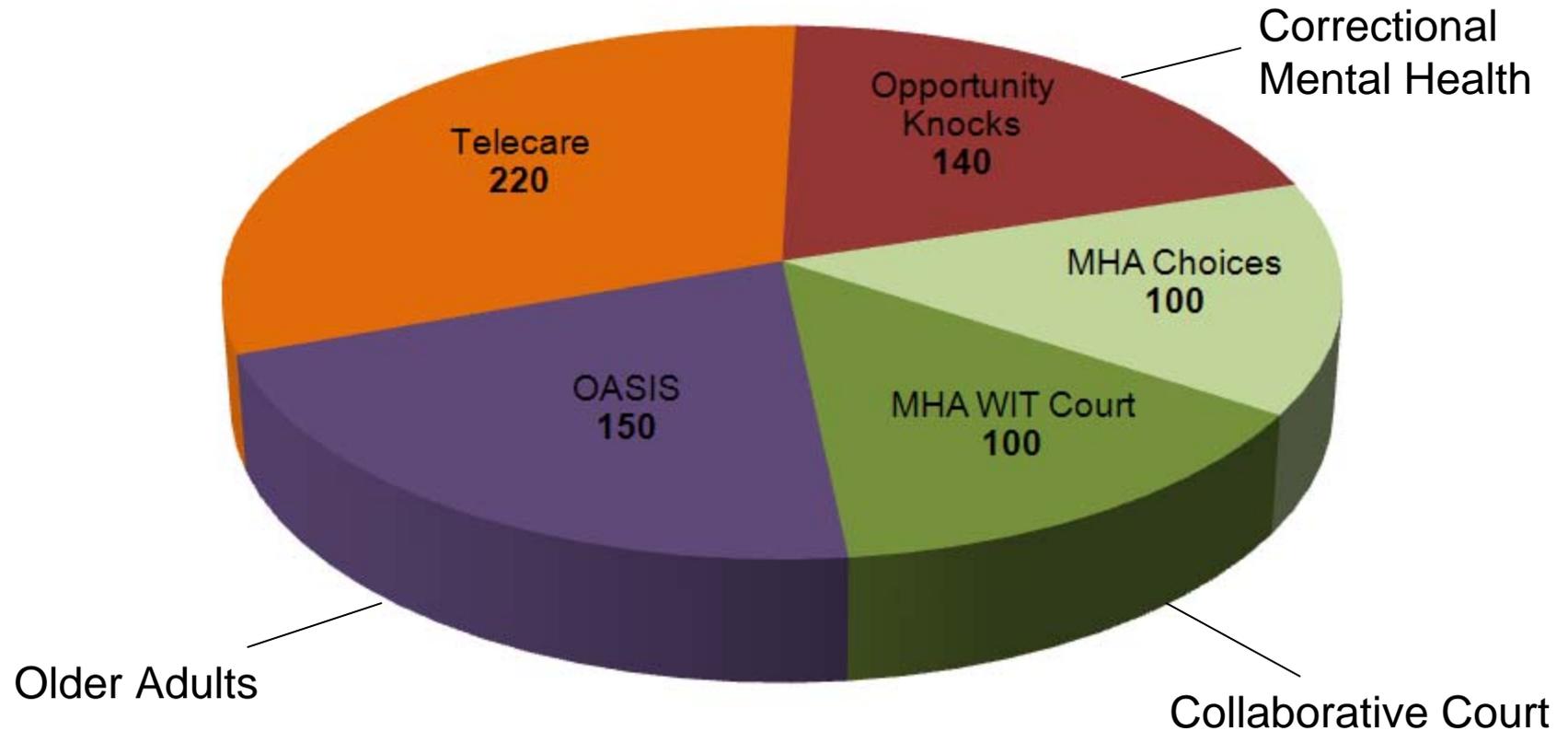


Mark Refowitz

Behavioral Health Director, Orange County

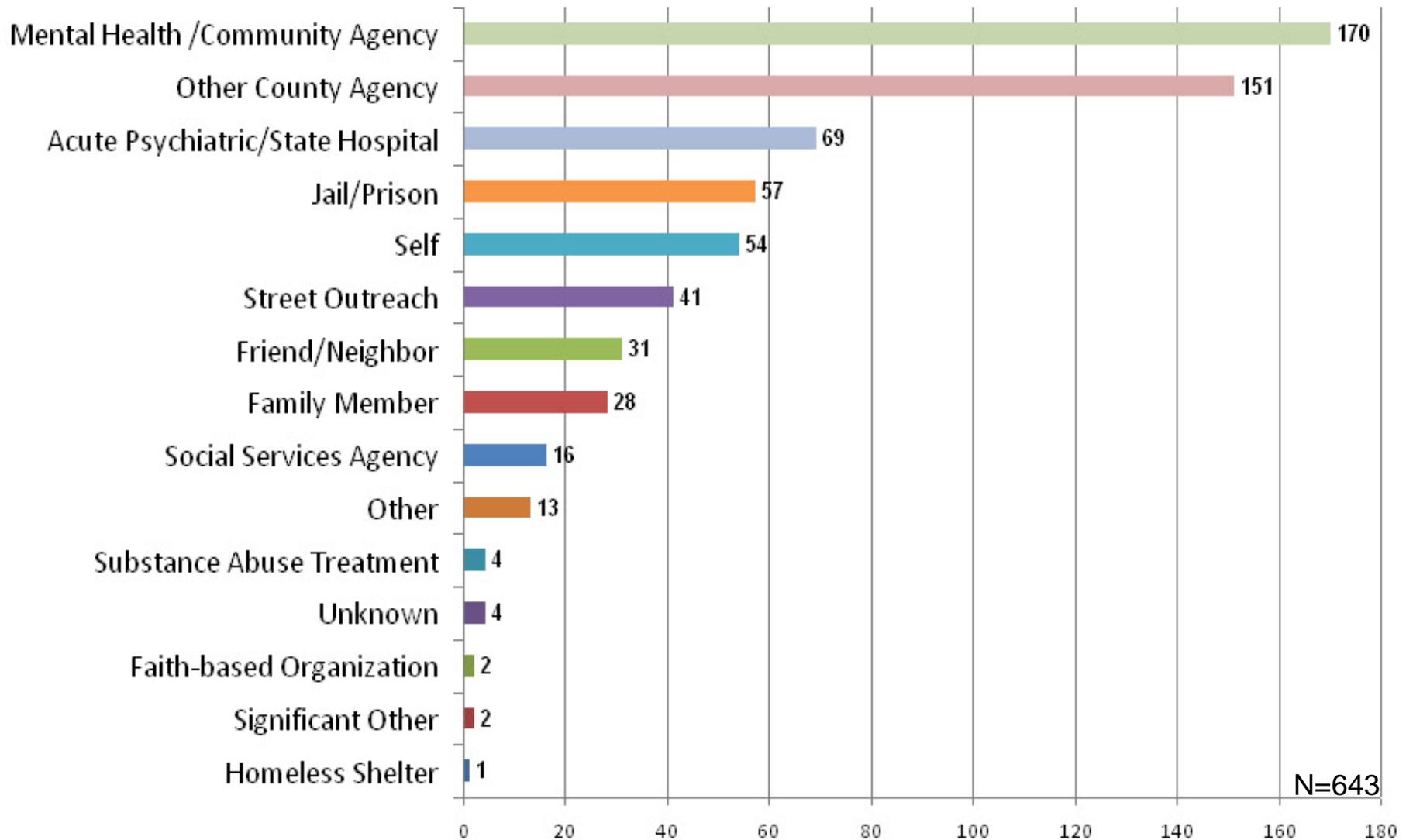
Orange County
Full Service Partnerships

Adult and Older Adult FSPs



710 Slots (91% Full)

FSP Referral Sources (as of 12/31/09)



Yearly FSP Savings

Based on Current Enrollment as of 12/31/09

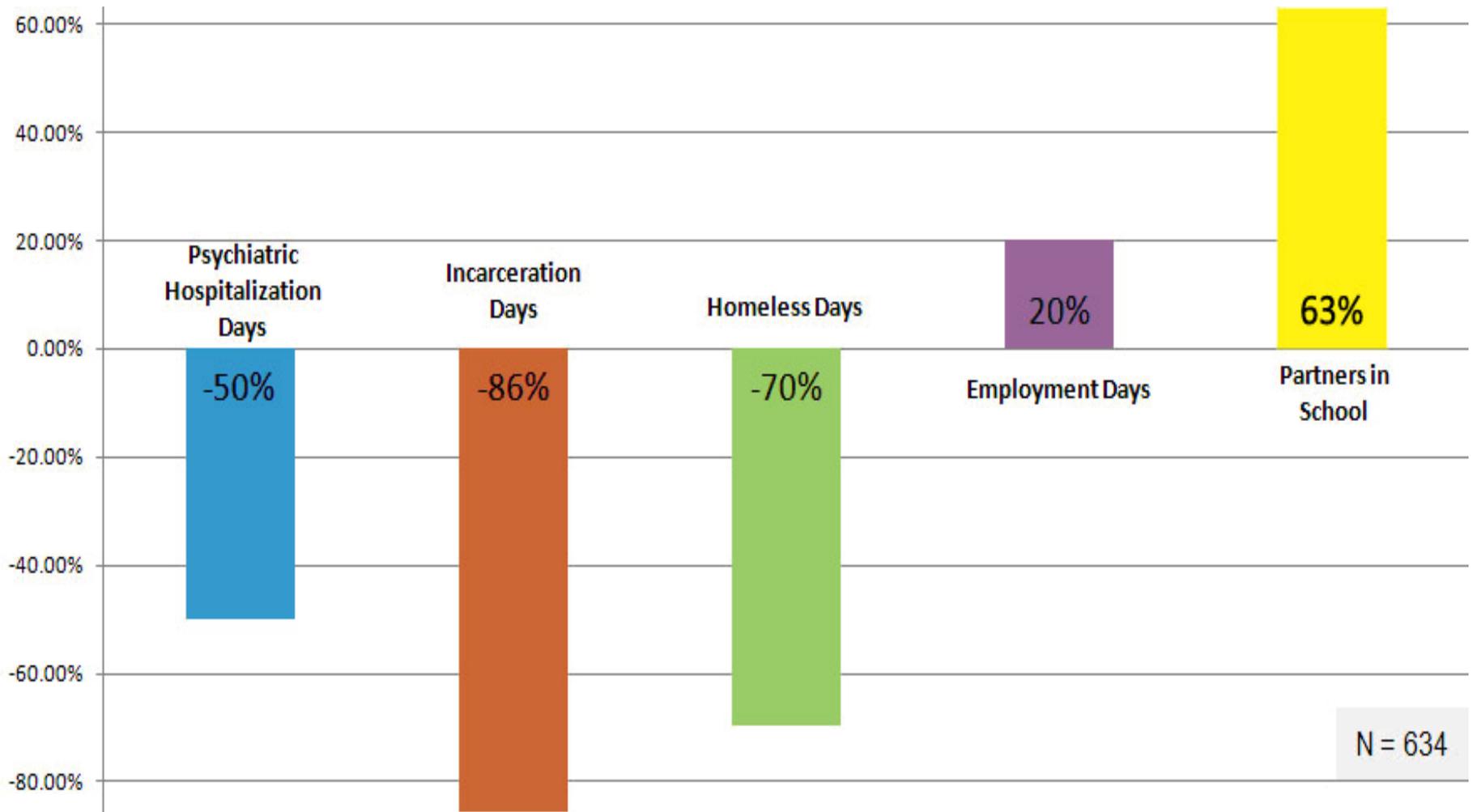
- Reductions in Hospitalizations.....\$2,290,818
- Reductions in Incarcerations.....\$2,398,208
- Savings per member/per year.....\$7,292
- Does not include savings from:
 - Reductions in homelessness
 - Decreased Unemployment
 - Medical Hospitalizations

Cost Per Enrolled Member

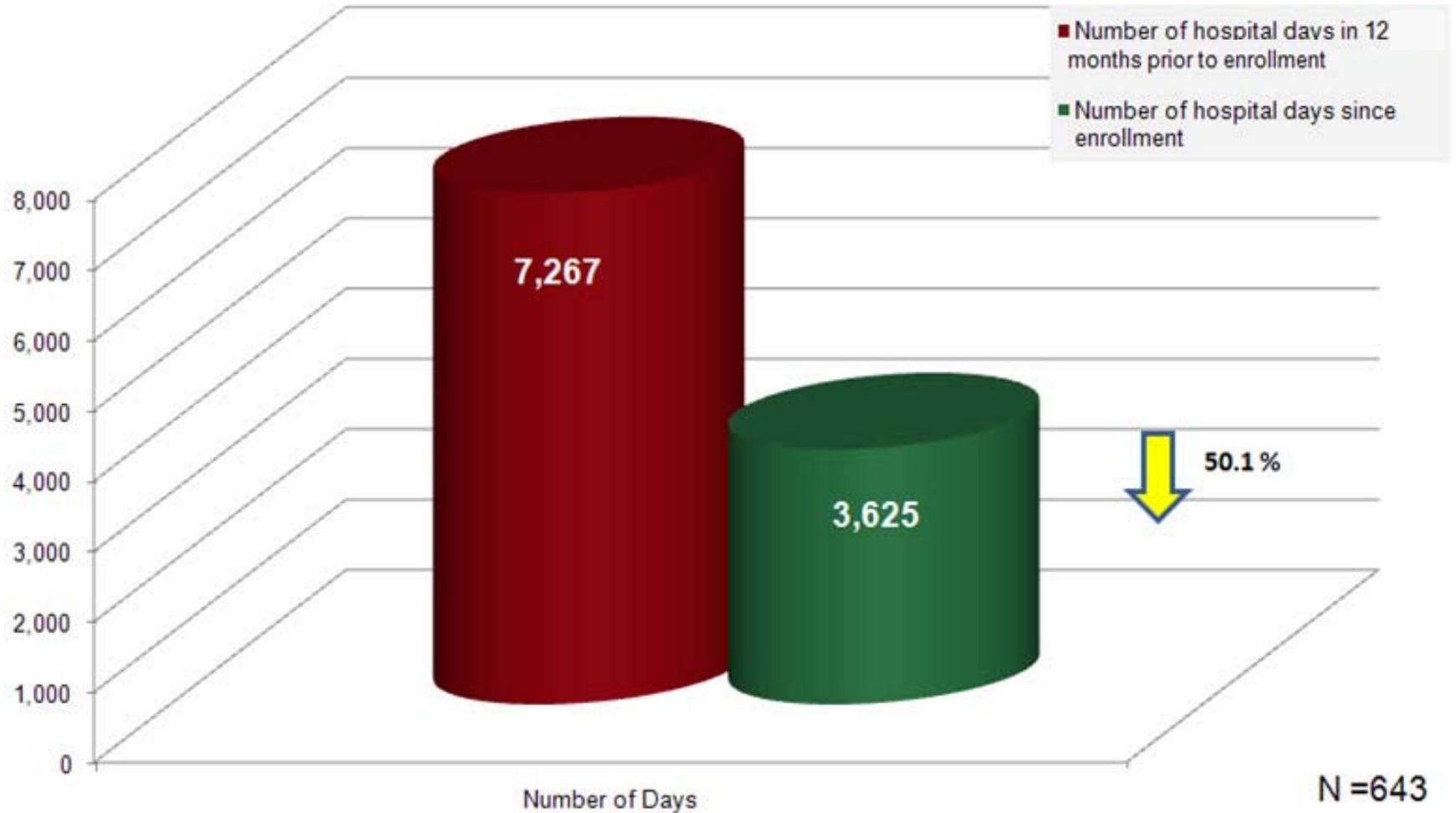
Based on Current Enrollment as of 12/31/09

● Opportunity Knocks	\$14,420
● Telecare and Orange	\$14,601
● MHA WIT Court and Choices	\$18,425
● OASIS	\$17,257
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● Average Cost	\$16,176

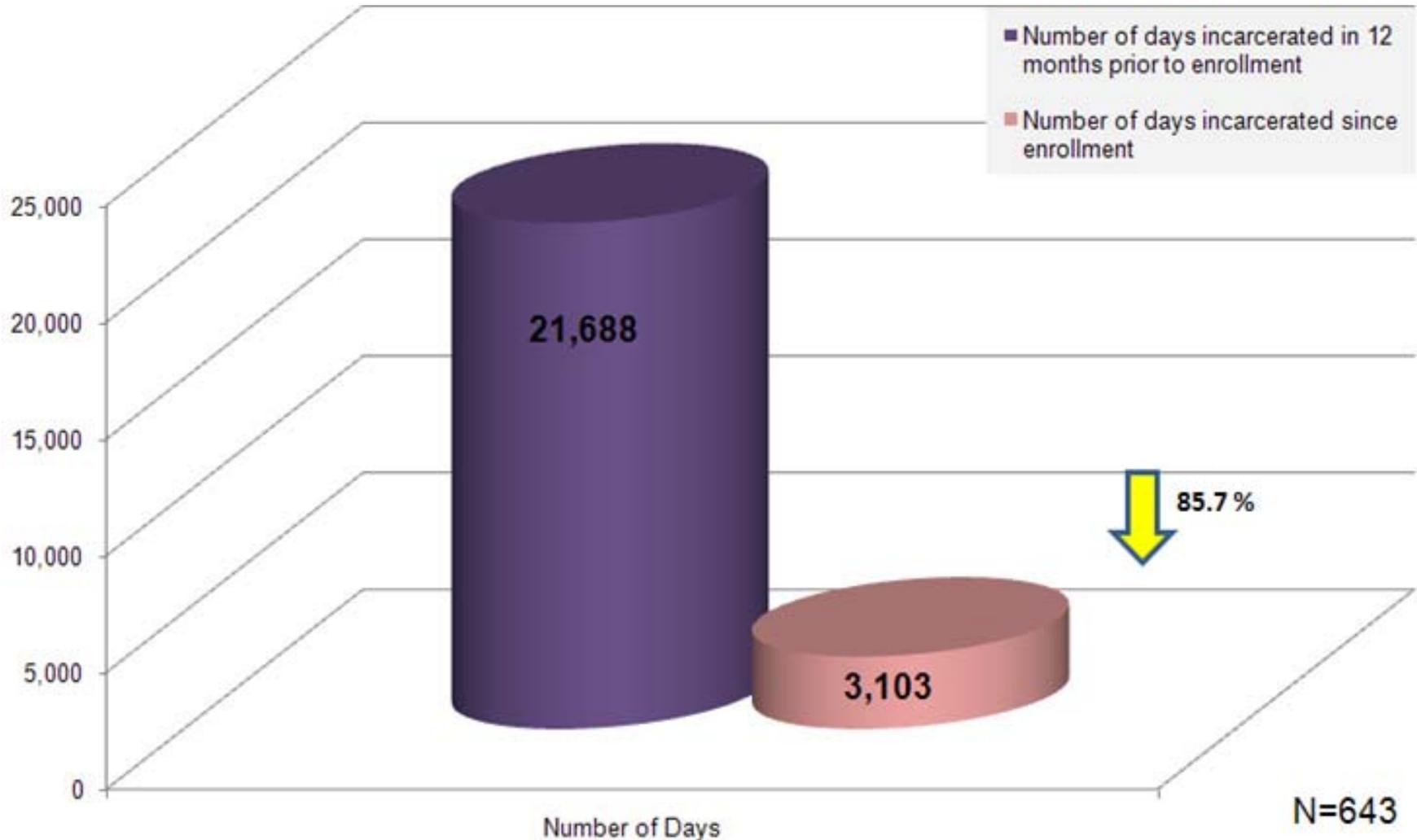
FSP Outcome Measures



Reductions in Psychiatric Hospitalizations



Reductions in Incarcerations



Reductions in Homelessness

