

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 1: **FSP 01 Westside SHOP**

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	43,764	43,764								
Operating	0									
Other	0									
Total County	43,764	43,764	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	1,121,105	519,554		17,528	578,471					5,552
Operating	719,105	719,105								
Other	440,337	440,337								
Total Contract Provider	2,280,547	1,678,996	0	17,528	578,471	0	0	0	0	5,552
Total FSP	2,324,311	1,722,760	0	17,528	578,471	0	0	0	0	5,552
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	14,588	14,588								
Total County	14,588	14,588	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	373,702	173,187		5,842	192,823					1,850
Operating	239,701	239,701								
GSD Housing	82,518	82,518								
Other	64,261	64,261								
Total Contract Provider	760,182	559,667	0	5,842	192,823	0	0	0	0	1,850
Total GSD	774,770	574,255	0	5,842	192,823	0	0	0	0	1,850
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									0
Operating	0									0
Other	0									0
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 1	3,099,081	2,297,015	0	23,370	771,294	0	0	0	0	7,402

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 2: FSP 02 Juvenile Justice

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	389,967	183,446		74,902	129,112					2,507
Operating	29,886	29,886								
Other	6,073	6,073								
Total County	425,926	219,405	0	74,902	129,112	0	0	0	0	2,507
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	425,926	219,405	0	74,902	129,112	0	0	0	0	2,507
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 2	425,926	219,405	0	74,902	129,112	0	0	0	0	2,507

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 3: FSP 03 SART

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	774,800	553,951			210,749	903				9,197
Operating	65,924	65,924								
Other	59,929	59,929								
Total County	900,653	679,804	0	0	210,749	903	0	0	0	9,197
Contract Provider										
Personnel	0									
Operating	0									
Other	50,937	50,937								
Total Contract Provider	50,937	50,937	0	0	0	0	0	0	0	0
Total FSP	951,590	730,741	0	0	210,749	903	0	0	0	9,197
<i>General System Development (GSD)</i>										
County										
Personnel	120,287	120,287								
Operating	0									
GSD Housing	0									
Other	0									
Total County	120,287	120,287	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	120,287	120,287	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 3	1,071,877	851,028	0	0	210,749	903	0	0	0	9,197

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 4: FSP 04 HMHT

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	670,317	460,956			207,318					2,043
Operating	84,201	84,201								
Other	70,465	70,465								
Total County	824,983	615,622	0	0	207,318	0	0	0	0	2,043
Contract Provider										
Personnel	0									
Operating	7,116	7,116								
Other	707	707								
Total Contract Provider	7,823	7,823	0	0	0	0	0	0	0	0
Total FSP	832,806	623,445	0	0	207,318	0	0	0	0	2,043
<i>General System Development (GSD)</i>										
County										
Personnel	120,287	120,287								
Operating	0									
GSD Housing	0									
Other	0									
Total County	120,287	120,287	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	120,287	120,287	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 4	953,093	743,732	0	0	207,318	0	0	0	0	2,043

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 5: SP 05 Integrated Forensics Team

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	664,159	469,629		8,597	182,128					3,805
Operating	99,940	99,940								
Other	66,097	66,097								
Total County	830,196	635,666	0	8,597	182,128	0	0	0	0	3,805
Contract Provider										
Personnel	699	699								
Operating	33,599	33,599								
Other	41,682	41,682								
Total Contract Provider	75,980	75,980	0	0	0	0	0	0	0	0
Total FSP	906,176	711,646	0	8,597	182,128	0	0	0	0	3,805
<i>General System Development (GSD)</i>										
County										
Personnel	120,287	120,287								
Operating	0									
GSD Housing	0									
Other	0									
Total County	120,287	120,287	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	87,634	87,634								
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	87,634	87,634	0	0	0	0	0	0	0	0
Total GSD	207,921	207,921	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 5	1,114,097	919,567	0	8,597	182,128	0	0	0	0	3,805

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 6: SD 01 Josie's Place Drop In Centr

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	788,337	643,221		24,429	120,037					650
Operating	138,955	138,955								
GSD Housing	0									
Other	12,822	12,822								
Total County	940,114	794,998	0	24,429	120,037	0	0	0	0	650
Contract Provider										
Personnel	0									
Operating	48,982	48,982								
GSD Housing	0									
Other	14,041	14,041								
Total Contract Provider	63,023	63,023	0	0	0	0	0	0	0	0
Total GSD	1,003,137	858,021	0	24,429	120,037	0	0	0	0	650
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 6	1,003,137	858,021	0	24,429	120,037	0	0	0	0	650

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 7: 3D 02 Crisis Emergency Respon

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	1,421,960	44,556		87,232	431,540			760,454		98,178
Operating	96,164	96,164								
GSD Housing	0									
Other	285	285								
Total County	1,518,409	141,005	0	87,232	431,540	0	0	760,454	0	98,178
Contract Provider										
Personnel	193,305	193,305								
Operating	64,686	64,686								
GSD Housing	0									
Other	178,768	178,768								
Total Contract Provider	436,759	436,759	0	0	0	0	0	0	0	0
Total GSD	1,955,168	577,764	0	87,232	431,540	0	0	760,454	0	98,178
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 7	1,955,168	577,764	0	87,232	431,540	0	0	760,454	0	98,178

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 8: GSD 04 Families Together

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	223,028	131,852		91,176						
Operating	25,519	25,519								
GSD Housing	0									
Other	5,108	5,108								
Total County	253,655	162,479	0	91,176	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	298	298								
Total Contract Provider	298	298	0	0	0	0	0	0	0	0
Total GSD	253,953	162,777	0	91,176	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 8	253,953	162,777	0	91,176	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 9: SD 05 Consumer Employee

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	12,917	12,917								
GSD Housing	0									
Other	0									
Total County	12,917	12,917	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	246,656	246,656								
Operating	55,055	55,055								
GSD Housing	991	991								
Other	0									
Total Contract Provider	302,702	302,702	0	0	0	0	0	0	0	0
Total GSD	315,619	315,619	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 9	315,619	315,619	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 10: IE 01 Outreach & Engagemer

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel										
Operating										
Other										
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	331,191	331,191								
Total Contract Provider	331,191	331,191	0	0	0	0	0	0	0	0
Total O&E	331,191	331,191	0	0	0	0	0	0	0	0
Total Program 10	331,191	331,191	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: Stanislaus

Date: 02/26/10

Program 11: OE 02 Garden Gate

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	477,530	477,530								
Operating	143,241	143,241								
Other	331,059	331,059								
Total Contract Provider	951,830	951,830	0	0	0	0	0	0	0	0
Total O&E	951,830	951,830	0	0	0	0	0	0	0	0
Total Program 11	951,830	951,830	0	0	0	0	0	0	0	0

County: Stanislaus

Date: 2/26/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	2,543,007	1,711,746	0	83,499	729,307	903	0	0	0	17,552
Operating	279,951	279,951	0	0	0	0	0	0	0	0
Other	202,564	202,564	0	0	0	0	0	0	0	0
Total County	3,025,522	2,194,261	0	83,499	729,307	903	0	0	0	17,552
Contract Provider										
Personnel	1,121,804	520,253	0	17,528	578,471	0	0	0	0	5,552
Operating	759,820	759,820	0	0	0	0	0	0	0	0
Other	533,663	533,663	0	0	0	0	0	0	0	0
Total Contract Provider	2,415,287	1,813,736	0	17,528	578,471	0	0	0	0	5,552
Total FSP	5,440,809	4,007,997	0	101,027	1,307,778	903	0	0	0	23,104
<i>General System Development (GSD)</i>										
County										
Personnel	2,794,186	1,180,490	0	202,837	551,577	0	0	760,454	0	98,828
Operating	273,555	273,555	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	32,803	32,803	0	0	0	0	0	0	0	0
Total County	3,100,544	1,486,848	0	202,837	551,577	0	0	760,454	0	98,828
Contract Provider										
Personnel	901,297	700,782	0	5,842	192,823	0	0	0	0	1,850
Operating	408,424	408,424	0	0	0	0	0	0	0	0
GSD Housing	83,509	83,509	0	0	0	0	0	0	0	0
Other	257,368	257,368	0	0	0	0	0	0	0	0
Total Contract Provider	1,650,598	1,450,083	0	5,842	192,823	0	0	0	0	1,850
Total GSD	4,751,142	2,936,931	0	208,679	744,400	0	0	760,454	0	100,678
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	477,530	477,530	0	0	0	0	0	0	0	0
Operating	143,241	143,241	0	0	0	0	0	0	0	0
Other	662,250	662,250	0	0	0	0	0	0	0	0
Total Contract Provider	1,283,021	1,283,021	0	0	0	0	0	0	0	0
Total O&E	1,283,021	1,283,021	0	0	0	0	0	0	0	0
Total CSS Funding Sources	11,474,972	8,227,949	0	309,706	2,052,178	903	0	760,454	0	123,782

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Summary**

County: Stanislaus

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs										
1 FSP 01 Westside SHOP	3,099,081	2,297,015	0	23,370	771,294	0	0	0	0	7,402
2 FSP 02 Juvenile Justice	425,926	219,405	0	74,902	129,112	0	0	0	0	2,507
3 FSP 03 SART	1,071,877	851,028	0	0	210,749	903	0	0	0	9,197
4 FSP 04 HMHT	953,093	743,732	0	0	207,318	0	0	0	0	2,043
5 FSP 05 Integrated Forensics Team	1,114,097	919,567	0	8,597	182,128	0	0	0	0	3,805
6 GSD 01 Josie's Place Drop In Center	1,003,137	858,021	0	24,429	120,037	0	0	0	0	650
7 GSD 02 Crisis Emergency Response	1,955,168	577,764	0	87,232	431,540	0	0	760,454	0	98,178
8 GSD 04 Families Together	253,953	162,777	0	91,176	0	0	0	0	0	0
9 GSD 05 Consumer Employment	315,619	315,619	0	0	0	0	0	0	0	0
10 OE 01 Outreach & Engagement	331,191	331,191	0	0	0	0	0	0	0	0
11 OE 02 Garden Gate	951,830	951,830	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
Total CSS Programs	11,474,972	8,227,949	0	309,706	2,052,178	903	0	760,454	0	123,782
MHSA Housing Program Assignment(s)	0									
CSS Planning, Evaluation and Administration										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	1,735,152	1,531,579			209,048					-5,475
Operating Costs	356,603	356,603								
City/County Allocated Administration	0									
Total CSS Administration	2,091,755	1,888,182	0	0	209,048	0	0	0	0	-5,475
Total CSS Planning, Evaluation and Admin.	2,091,755	1,888,182	0	0	209,048	0	0	0	0	-5,475
Total CSS	13,566,727	10,116,131	0	309,706	2,261,226	903	0	760,454	0	118,307

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Project Summary**

County: Stanislaus

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0
PEI Planning, Evaluation and Administration										
Planning										
Personnel	168527	168527								
Other	150696	127814								22882
Total PEI Planning	319223	296341	0	0	0	0	0	0	0	22882
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel										
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	0	0	0	0	0	0	0	0	0	0
Total PEI Planning, Evaluation and Admin.	319223	296341	0	0	0	0	0	0	0	22882
Total PEI	319223	296341	0	0	0	0	0	0	0	22882

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
County Summary**

County: Stanislaus

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Services and Supports	13,566,727	10,116,131	0	309,706	2,261,226	903	0	760,454	0	118,307
2 Workforce Education and Training	354,267	354,267	0	0	0	0	0	0	0	0
3 Capital Facilities	0									
4 Technological Needs	0									
5 Prevention and Early Intervention	319,223	296,341	0	0	0	0	0	0	0	22,882
6 Innovation	0									
Total MHSA Components	14,240,217	10,766,739	0	309,706	2,261,226	903	0	760,454	0	141,189

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Identification of Unexpended Funds**

County: Stanislaus

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years							
Total MHSA Unexpended Funds Available from FY 06-07							\$0
Total MHSA Unexpended Funds Available from FY 07-08	\$2,724,588	\$1,083,833			\$248,726		\$4,057,147
Total MHSA Unexpended Funds Available from FY 08-09							\$0
Deposits to Local MHS Fund during FY 2008-09							
Distributions from Department of Mental Health	\$8,559,800	\$0			\$2,965,600	\$457,200	\$11,982,600
Total MHSA Unapproved Funds from FY 06-07							\$0
Total MHSA Unapproved Funds from FY 07-08							\$0
Total MHSA Unapproved Funds from FY 08-09							\$0
Interest Income Posted to MHS Fund	\$138,606						\$138,606
Total Deposits	\$8,698,406	\$0	\$0	\$0	\$2,965,600	\$457,200	\$12,121,206
MHSA FY 2008-09 Expenditures							
Planning Expenditures							\$0
All other MHSA Expenditures	\$10,116,131	\$354,267			\$296,341		\$10,766,739
Total MHSA Expenditures	\$10,116,131	\$354,267	\$0	\$0	\$296,341	\$0	\$10,766,739
Contributions to Local Prudent Reserve in FY 2008-09							\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year	\$0						\$0
Total MHSA Unexpended Funds	\$1,306,863	\$729,566	\$0	\$0	\$2,917,985	\$457,200	\$5,411,614

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 1: Coordination & Implementation

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	210,659	210,659								
Training and Technical Assistance	0									
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	210,659	210,659	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 3: umer & Family Member Trng & Supp

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	17,099	17,099								
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	17,099	17,099	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 4: Workforce Development

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	17,099	17,099								
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	17,099	17,099	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 5: mer & Family Member Volunteer Prgm

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Programs	44,768	44,768								
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	44,768	44,768	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 6: Outreach & Career Academies

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Programs	2,958	2,958								
Residency and Internship Programs	0									
Financial Incentive Programs	0									
Total WET Programs	2,958	2,958	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 7: ded Internship and Supervision Prgm

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	2,321	2,321								
Financial Incentive Programs	0									
Total WET Programs	2,321	2,321	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Program**

County: Stanislaus

Date: 02/26/10

Program 8: cial Incentives to Increase Workforce Diversity

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways Programs	0									
Residency and Internship Programs	0									
Financial Incentive Programs	37,000	37,000								
Total WET Programs	37,000	37,000	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Summary**

County: Stanislaus

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
WET Programs										
1 Coordination & Implementation	210,659	210,659	0	0	0	0	0	0	0	0
2 WET Plan Consultation	0	0	0	0	0	0	0	0	0	0
3 Consumer & Family Member Trng	17,099	17,099	0	0	0	0	0	0	0	0
4 Workforce Development	17,099	17,099	0	0	0	0	0	0	0	0
5 Consumer & Family Member Volu	44,768	44,768	0	0	0	0	0	0	0	0
6 Outreach & Career Academies	2,958	2,958	0	0	0	0	0	0	0	0
7 Expanded Internship and Supervi	2,321	2,321	0	0	0	0	0	0	0	0
8 Targeted Financial Incentives to I	37,000	37,000	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total WET Programs	331,904	331,904	0	0	0	0	0	0	0	0
WET Planning										
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways P	0									
Residency and Internship Prograr	0									
Financial Incentive Programs	0									
Total WET Planning	0	0	0	0	0	0	0	0	0	0
WET Administration										
Administration										
Personnel	22,363	22,363								
Operating Costs	0									
City/County Allocated Admini	0									
Total WET Administration	22,363	22,363	0	0	0	0	0	0	0	0
Total WET	354,267	354,267	0	0	0	0	0	0	0	0