

**Summary Comparison
Mental Health Services Act Funds
Committed/Distributed/Undistributed
As of:07/21/2011**

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
2005/06	CSS	\$316,850,793	\$316,850,793	\$0
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
	WET	\$106,070,717	\$106,070,717	\$0
2007/08	Cap/Tech	\$343,115,862	\$343,115,862	\$0
	CSS	\$517,514,087	\$517,514,087	\$0
	CSS (Housing)	\$400,916,900	\$400,916,900	\$0
	PEI	\$114,756,594	\$114,756,594	\$0
	WET	\$110,000,300	\$110,000,300	\$0
2008/09	Cap/Tech	\$114,091,446	\$114,091,446	\$0
	CSS	\$644,124,260	\$644,124,260	\$0
	INN	\$71,000,000	\$71,000,000	\$0
	PEI	\$232,600,000	\$232,600,000	\$0
	PEI (JPA)	\$36,281,100	\$36,281,100	\$0
	PEI (State Admin'd)	\$3,718,900	\$3,718,900	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
	WET**	\$184,294	\$184,294	\$0
2009/10	Cap/Tech**	\$1,269,950	\$1,269,950	\$0
	CSS	\$896,588,050	\$896,588,050	\$0
	INN	\$71,000,000	\$71,000,000	\$0
	PEI	\$330,000,000	\$330,000,000	\$0
	PEI (JPA)	\$35,526,000	\$35,526,000	\$0
	PEI (State Admin'd)	\$4,474,000	\$4,474,000	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET**	\$2,142,000	\$2,142,000	\$0
2010/11	Cap/Tech**	\$2,294,950	\$2,294,950	\$0
	CSS	\$777,984,970	\$777,984,970	\$0
	CSS (Housing)	\$3,221,019	\$3,221,019	\$0
	INN	\$119,332,013	\$119,332,013	\$0
	PEI	\$216,200,000	\$216,200,000	\$0
	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET**	\$99,061	\$99,061	\$0
2011/12	CSS	\$741,000,000	\$370,500,000	\$370,500,000
	INN	\$48,700,000	\$24,350,000	\$24,350,000
	PEI	\$185,200,000	\$92,600,000	\$92,600,000
	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
Total*		\$6,901,409,969	\$6,413,959,969	\$487,450,000

CPP = Community Program Planning
 CSS = Community Services & Supports
 WET = Workforce Education & Training

Cap/Tech = Capital Facilities & Technological Needs
 PEI = Prevention & Early Intervention
 INN = Innovation

*Approved/Distributed Funds are not available to Counties until the beginning of the respective fiscal years.

**Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison
Mental Health Services Act Funds
Committed/Distributed/Undistributed
As of:07/21/2011**

SFY 2004/05

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
TOTAL		\$12,699,602	\$12,699,602	\$0

SFY 2005/06

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$316,850,793	\$316,850,793	\$0
TOTAL		\$316,850,793	\$316,850,793	\$0

SFY 2006/07

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
	WET	\$106,070,717	\$106,070,717	\$0
TOTAL		\$426,523,818	\$426,523,818	\$0

SFY 2007/08

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$343,115,862	\$343,115,862	\$0
	CSS	\$517,514,087	\$517,514,087	\$0
	CSS (Housing)	\$400,916,900	\$400,916,900	\$0
	PEI	\$114,756,594	\$114,756,594	\$0
	WET	\$110,000,300	\$110,000,300	\$0
TOTAL		\$1,486,303,743	\$1,486,303,743	\$0

SFY 2008/09

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	Cap/Tech	\$114,091,446	\$114,091,446	\$0
	CSS	\$644,124,260	\$644,124,260	\$0
	INN	\$71,000,000	\$71,000,000	\$0
	PEI	\$232,600,000	\$232,600,000	\$0
	PEI (JPA)	\$36,281,100	\$36,281,100	\$0
	PEI (State Admin'd)	\$3,718,900	\$3,718,900	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
	WET**	\$184,294	\$184,294	\$0
TOTAL		\$1,117,000,000	\$1,117,000,000	\$0

*Approved/Distributed Funds are not available to Counties until the beginning of the respective fiscal years.

**Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison
Mental Health Services Act Funds
Committed/Distributed/Undistributed
As of:07/21/2011**

SFY 2009/10

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2009/10	Cap/Tech**	\$1,269,950	\$1,269,950	\$0
	CSS	\$896,588,050	\$896,588,050	\$0
	INN	\$71,000,000	\$71,000,000	\$0
	PEI	\$330,000,000	\$330,000,000	\$0
	PEI (JPA)	\$35,526,000	\$35,526,000	\$0
	PEI (State Admin'd)	\$4,474,000	\$4,474,000	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET**	\$2,142,000	\$2,142,000	\$0
TOTAL		\$1,347,000,000	\$1,347,000,000	\$0

SFY 2010/11

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2010/11	Cap/Tech**	\$2,294,950	\$2,294,950	\$0
	CSS	\$777,984,970	\$777,984,970	\$0
	CSS (Housing)	\$3,221,019	\$3,221,019	\$0
	INN	\$119,332,013	\$119,332,013	\$0
	PEI	\$216,200,000	\$216,200,000	\$0
	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET**	\$99,061	\$99,061	\$0
TOTAL		\$1,165,132,013	\$1,165,132,013	\$0

SFY 2011/12

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2011/12	CSS	\$741,000,000	\$370,500,000	\$370,500,000
	INN	\$48,700,000	\$24,350,000	\$24,350,000
	PEI	\$185,200,000	\$92,600,000	\$92,600,000
	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
TOTAL		\$1,029,900,000	\$542,450,000	\$487,450,000

**TOTAL FOR STATE FISCAL YEARS
2004/05 THROUGH 2011/12 \$6,901,409,969 \$6,413,959,969 \$487,450,000**

**Approved/Distributed Funds are not available to Counties until the beginning of the respective fiscal years.*

***Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).*

**Summary Comparison
Mental Health Services Act Funds
Committed/Distributed/Undistributed
As of:07/21/2011**

CPP

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
Sub-Total		\$12,699,602	\$12,699,602	\$0

CSS

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$316,850,793	\$316,850,793	\$0
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
2007/08	CSS	\$517,514,087	\$517,514,087	\$0
2007/08	CSS (Housing)	\$400,916,900	\$400,916,900	\$0
2008/09	CSS	\$644,124,260	\$644,124,260	\$0
2009/10	CSS	\$896,588,050	\$896,588,050	\$0
2010/11	CSS	\$777,984,970	\$777,984,970	\$0
2010/11	CSS (Housing)	\$3,221,019	\$3,221,019	\$0
2011/12	CSS	\$741,000,000	\$370,500,000	\$370,500,000
Sub-Total		\$4,618,653,180	\$4,248,153,180	\$370,500,000

WET

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	WET	\$106,070,717	\$106,070,717	\$0
2007/08	WET	\$110,000,300	\$110,000,300	\$0
2008/09	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
2008/09	WET**	\$184,294	\$184,294	\$0
2009/10	WET**	\$2,142,000	\$2,142,000	\$0
2010/11	WET**	\$99,061	\$99,061	\$0
2011/12	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
Sub-Total		\$236,496,372	\$236,496,372	\$0

Cap/Tech

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$343,115,862	\$343,115,862	\$0
2008/09	Cap/Tech	\$114,091,446	\$114,091,446	\$0
2009/10	Cap/Tech**	\$1,269,950	\$1,269,950	\$0
2010/11	Cap/Tech**	\$2,294,950	\$2,294,950	\$0
Sub-Total		\$460,772,208	\$460,772,208	\$0

*Funds are not available to Counties until the beginning of the respective fiscal years.

**Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison
Mental Health Services Act Funds
Committed/Distributed/Undistributed
As of:07/21/2011**

PEI

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	PEI	\$114,756,594	\$114,756,594	\$0
2008/09	PEI	\$232,600,000	\$232,600,000	\$0
2008/09	PEI (JPA)	\$36,281,100	\$36,281,100	\$0
2008/09	PEI (State Admin'd)	\$3,718,900	\$3,718,900	\$0
2008/09	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
2009/10	PEI	\$330,000,000	\$330,000,000	\$0
2009/10	PEI (JPA)	\$35,526,000	\$35,526,000	\$0
2009/10	PEI (State Admin'd)	\$4,474,000	\$4,474,000	\$0
2009/10	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
2010/11	PEI	\$216,200,000	\$216,200,000	\$0
2010/11	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
2010/11	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
2010/11	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
2011/12	PEI	\$185,200,000	\$92,600,000	\$92,600,000
2011/12	PEI (JPA)	\$35,375,800	\$35,375,800	\$0
2011/12	PEI (State Admin'd)	\$4,624,200	\$4,624,200	\$0
2011/12	PEI (Trng & TA)	\$6,000,000	\$6,000,000	\$0
Sub-Total		\$1,262,756,594	\$1,170,156,594	\$92,600,000

INN

Fiscal Year	Component	Committed to Counties in Component Allocations	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	INN	\$71,000,000	\$71,000,000	\$0
2009/10	INN	\$71,000,000	\$71,000,000	\$0
2010/11	INN	\$119,332,013	\$119,332,013	\$0
2011/12	INN	\$48,700,000	\$24,350,000	\$24,350,000
Sub-Total		\$310,032,013	\$285,682,013	\$24,350,000

GRAND TOTAL **\$6,901,409,969** **\$6,413,959,969** **\$487,450,000**

**Approved/Distributed Funds are not available to Counties until the beginning of the respective fiscal years.*

***Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).*