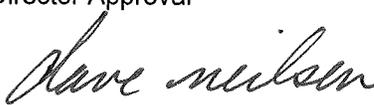


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**ADP BULLETIN**

Title State Fiscal Year 2013-14 Governor's Budget (Preliminary) Allocation, 1.0		Issue Date: 02/19/2013 Expiration Date: N/A	Issue No. 13 - 01
Deputy Director Approval  dave neilsen Deputy Director Program Services Division	Function: <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration <input type="checkbox"/> Other	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This bulletin transmits the State Fiscal Year (FY) 2013-14 Governor's Budget (Preliminary) Allocation to counties for informational and planning purposes. This proposed allocation of funds is contingent upon enactment of the FY 2013-14 Budget Act, and federal appropriations. After the FY 2013-14 Budget is enacted, a final bulletin will be sent to reflect any adjustments.

This bulletin includes seven exhibits:

- (A) Overview of Programs, Funding, and Allocation Methodologies – This exhibit describes the allocation methodologies and how funds for the Department of Alcohol and Drug Programs' (ADP) prevention and substance use disorder services programs may be used.
- (B) Statewide Allocation Summary – This exhibit displays each county's allocations as well as the total statewide allocations for ADP's prevention and substance use disorder services programs.
- (C) Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) Exchange Program – This exhibit provides program information; explains the methodology for exchanging SAPT Perinatal, and Adolescent and Youth Treatment funds for SAPT Discretionary funds; and, communicates the amounts exchanged.
- (D) Funding Periods for Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) – This exhibit displays the overlapping spending periods for Federal Fiscal Year (FFY) 2014 SAPT BG Awards covered by the bulletin and for the prior federal fiscal year.
- (E) Individual County Allocation Summary – This exhibit communicates the individual funding allocations to each county.



- (F) Estimated County Share of SAPT BG Statewide Maintenance of Effort (MOE) Requirement – This exhibit displays estimates of each county’s spending requirement to help the State meet its BG MOE requirement.
- (G) County Share of SAPT BG Women Services Expenditure (WSE) Requirement – This exhibit identifies each county’s share of the SAPT BG Women Services Expenditure Requirement.

DISCUSSION

On January 10, 2013, the Governor released the proposed budget for FY 2013-14. Effective July 1, 2013, the proposed budget would transfer all remaining substance use disorder programs from ADP to the Department of Health Care Services (DHCS) to better coordinate the licensing, certification, and program management of substance use disorders services statewide. An exception is ADP’s Office of Problem Gambling which would transfer to the Department of Public Health (CDPH). Among other benefits, the reorganization would maintain programmatic expertise, enhance oversight, and promote opportunities for health care delivery improvement.

Under the proposal, DHCS would have the responsibility as the single state agency for the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant. The proposal builds on the enactment of Assembly Bill 106, Chapter 32, Statutes of 2011, which transferred the responsibility of Drug Medi-Cal services to DHCS, effective July 1, 2012.

For this Preliminary Allocation, ADP presumes the same level of local assistance funds will be available to counties in FY 2013-14 as in FY 2012-13. The local assistance funds to be allocated to counties total \$238,378,908. This amount includes an \$11,502,440 General Fund reimbursement from the California Department of Corrections and Rehabilitation for the Parolee Services Network Program.

REFERENCES

Senate Bill 65 (Leno) FY 2013-14 Budget
Assembly Bill 73 (Blumenfield) FY 2013-14 Budget

QUESTIONS / MAINTENANCE

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Additional copies of this document and its exhibits may be requested through ADP's Resource Center by calling (800) 879-2772 and through ADP's Website at http://www.adp.ca.gov/ADPLTRS/bulletin_letter.shtml

EXHIBITS

- A. [Overview of Programs, Funding, and Allocation Methodologies](#)
- B. [Statewide Allocation Summary](#)
- C. [SAPT BG Exchange Program](#)
- D. [Funding Periods for SAPT BG](#)
- E. Individual County Allocation Summary (distribution to county administrators only)
- F. [Estimated County Share of SAPT BG Statewide Maintenance of Effort Requirement](#)
- G. [County Share of SAPT BG Women Services Expenditure Requirement](#)

DISTRIBUTION

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