



**Every Woman Counts
Third Quarter Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2012-13**

**California Department of Health Care Services
Benefits Division**

**California Department of Health Care Services (DHCS)
Every Woman Counts (EWC)**

**Summary Update to the Legislature
Third Quarter Fiscal Year (FY) 2012–13
Breast and Cervical Cancer Screening Services**

Section 169 of the Health Trailer Bill (SB 853, Committee on Budget and Fiscal Review, Chapter 717, Statutes of 2010) states, *“The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program.”* EWC transitioned to DHCS pursuant to AB 1467 (Committee on Budget, Chapter 23, Statutes of 2012) on July 1, 2012. These updates shall be provided no later than the 15th day of the month, following the end of each quarter of the FY, and will be available on August 15, October 15, January 15, and April 15.

**Dates of Payment: 7/9/2012 – 4/8/2013
Data Extracted on 4/18/2013**

Total Unique EWC Recipient ID numbers¹ 196,053

Estimated Expenditure for Third Quarter of FY 2012-13 \$22,983,952.63

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	168,594	\$5,300,662.85
Screening Mammograms	149,251	\$7,690,835.63
Diagnostic Mammograms	49,877	\$2,564,832.52
Diagnostic Breast Procedures	75,818	\$3,607,762.02
Case Management ²	15,545	\$769,636.50
Other Clinical Services ³	93,567	\$3,050,223.11
Grand Total	552,652	\$22,983,952.63

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented is limited to claims paid for services provided between 7/9/2012 – 4/8/2013, and paid as of 4/8/2013, (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

¹ Total unique EWC Recipient ID numbers do not represent unique women or caseload, since a single woman can have multiple Recipient ID number in the current data system.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical.

Listed below are EWC activities for the third quarter of FY 2012-13:

- February 28, 2013, EWC met with stakeholders to provide updates on the 2013 Governor's Budget, DHCS' Affordable Care Act activities including information on health benefits, eligibility and pending legislation; FY 2012-13 First Quarterly EWC Report; and EWC regulations timeline.
- March 11, 2013, EWC met with stakeholders to discuss and solicit input for DHCS proposals related to the Affordable Care Act, Eligibility and Enrollment Simplifications and Medicaid Expansion Options. A key point of discussion was the proposal to allow enrolled program recipients to remain in EWC post January 1, 2014, but defer all new applicants for EWC services to the California Healthcare Eligibility, Enrollment and Retention System, to determine eligibility for Medi-Cal (expansion) or to Covered California prior to enrollment into EWC.
- March 13, 2013, EWC submitted a continuing application and interim progress report to the Centers for Disease Control and Prevention for the National Breast and Cervical Cancer Early Detection Program (NBCCEDP) grant. The continuing application and progress report were submitted through the Department of Public Health, the official grant recipient, as part of the California Coordinated Cancer Program Grant. The purpose of NBCCEDP funds is to provide breast and cervical cancer screening, diagnostics, treatment referrals and patient navigation services to California's eligible population. EWC is in year one of the five-year grant, and each year must submit a continuous application and biannual progress reports that provide an overview of the year's accomplishments. The five-year period for NBCCEDP began on June 30, 2012, and ends on June 29, 2017.

EWC Quarterly Reports to the Legislature are posted on the Department of Health Care Services website: <http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>.