California Department of Public Health Cancer Detection Program: Every Woman Counts

Summary Update to the Legislature First Quarter FY 2010-11 Breast and Cervical Cancer Screening Services

Section 169 of the Budget Act of 2010 Trailer Bill on Health (SB 853, Chapter 717, Statutes of 2010) states that "The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts Program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15." This is the first of these updates to the Legislature.

Dates of Service: 7/1/10 - 9/30/10, Data Extracted on 10/19/2010

Total Unique CDP: EWC Recipient ID numbers ¹	44,984
Estimated Expenditure for Quarter 1 of FY 2010-11	\$3,074,240.92

Related Program Monitoring Data

Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	31,651	\$925,585.55
Screening Mammograms	19,401	\$987,991.39
Diagnostic Mammograms	4,522	\$228,770.68
Diagnostic Breast Procedures	6,763	\$265,387.65
Case Management ²	18,258	\$190,500.00
Other Clinical Services ³	16,012	\$476,005.65
TOTALS	96,607	\$3,074,240.92

Notes:

This Update includes data for paid claims for breast and cervical services only. The Update does not include data for denied claims.

The data presented is limited to claims paid for services provided between 7/1/2010 - 9/30/2010 and paid as of 10/19/2010, the date the Update was generated. As some services rendered during this period have not yet been invoiced or paid, these data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

- ¹ Total unique *CDP: EWC* Recipient ID numbers do not represent unique women or caseload, since a single woman can have multiple Recipient ID numbers in the current claims data system
- ² Case management is paid at \$10/\$50. This will be adjusted when the policy for \$0/\$50 is implemented in the claims payment system and claims re-adjudicated.

³ Includes cervical screening and diagnostic services, and biopsy and pathology procedures for both breast and cervical cancer.

In addition, CDPH would like to provide the Legislature with an update on program activities since the adoption of the Budget Act of 2010 which included a \$20.086 million General Fund, Local Assistance augmentation for clinical services and three policy changes:

- CDP: EWC will not implement biennial mammogram screenings.
- The \$50 Case management compensation will be discontinued for a normal screen effective July 1, 2010. The \$50.00 case management fee will be paid to providers for eligible records with abnormal results that require coordination of referrals and additional data reporting.
- *CDP: EWC* will open enrollment to Women age 40 and older who are new to the program for breast cancer screening services. In addition, women age 40 and over who are already enrolled and receiving cervical cancer screening services are eligible for *CDP: EWC* breast cancer screening services. CDP: EWC is working with Hewlett Packard, the Department of Health Care Services' fiscal intermediary, to open enrollment for breast cancer screening as soon as possible (targeting December 1, 2010) for eligible women aged 40 and older.

A Medi-Cal "Newsroom" posting regarding the updates to the program was posted on October 21. A detailed provider letter announcing the opening of enrollment and instructions for enrollment and billing will be provided in a separate program instruction letter in November, and in the program pages of the Medi-Cal Manual. These announcements will also be posted in the Medi-Cal Bulletin <u>http://files.medi-cal.ca.gov/pubsdoco/bulletins_menu.asp</u> and the "Newsroom" on the Medi-Cal Website (http://www.medi-cal.ca.gov/).

In addition, CDPH has requested a Systems Development Notice for the Hewlett Packard data system to add Social Security Number as a data field in follow up to the Bureau of State Audits audit recommendation.