

Proposed CCS County Match Budget Methodology

Background

The Department has determined that “county match” budgeting for the Medi-Cal component of CCS county administration is permissible under existing law and the Medicaid State Plan. The Department’s proposed methodology for the CCS County Match budgets and quarterly invoices is based on the CHDP County/City Match budgeting and claiming methodology found in Chapter 6 and 7 of the FY 2008-09 CMS Branch Plan and Fiscal Guidelines (PFG) Manual. The Federal Financial Participation (FFP) requirements of Section 8 of the PFG Manual will apply to FFP claimed by counties pursuant to these budgets.

The development and implementation of a CCS County Match budget is voluntary for a county. If implemented this budget strategy will exacerbate the financial complexity of the CCS program and generate new administrative workload for participating counties and the State. Significant levels of FFP would have to accrue to the counties to make CCS County Match Budgets a worthwhile endeavor.

Budget Methodology

The proposed methodology for CCS county match budgets and claiming is based on the existing CHDP County/City Match Budget methodology in Chapter 6 (starting at page 50) of the CMS Branch PFG Manual.

Counties should prepare a CCS/Medi-Cal County Match budget to cover costs associated with providing medical eligibility determination, care coordination, utilization management, authorization of services, and maintenance and transportation for Medi-Cal beneficiaries in the county caseload. The additional criteria for resources included in this budget are:

- The non-federal share of the salaries and wages, staff benefits, operating expenses, indirect costs, maintenance and transportation is county funds.
- The resources included in this budget are in addition to and are not duplicative of the resources included in the county’s regular CCS administrative budget.
- The county agrees to conform to all requirements, guidelines, and procedures for federal claiming for federal match claimed pursuant to its county match budget.
- The county acknowledges that the county is responsible for any audit exceptions that may apply to federal funds claimed pursuant to the county match budget.

When these budgets are submitted they should be accompanied by certification by the appropriate county entity that county funds have been appropriated and

available to cover the non-federal share of cost for any expenditures claimed for federal financial participation pursuant to this CCS County Match budget.

Claiming Methodology

Counties will claim federal match using CCS County Match Quarterly Expenditure Invoices similar to the CHDP County/City Match Quarterly Expenditure Invoices found in Chapter 7 (starting at page 6) of the CMS Branch PFG Manual. The CCS claims will require some minor modification to accommodate claiming of maintenance and transportation. These Invoices will be separate from the regular CCS County Administration Quarterly Invoices. Each quarterly CCS County Match Quarterly Expenditure Invoice must be submitted to the CMS Branch no later than thirty days after the end of the quarter for which federal match is being claimed.