

| CCS Statewide CY2012 Fee for Service Expenditures by Diagnosis |                            |                            |
|--|----------------------------|----------------------------|
| Diagnosis  | Sum of Unique Client Count | Medi-Cal Reimbursement Amt |
| ☒ Blood and Blood-Forming Organs                               | 4400                       | \$220,393,108              |
| ☒ Circulatory System   | 6183                       | \$71,913,649               |
| ☒ Complications of Pregnancy, Childbirth and Puerperium        | 63                         | \$1,543,318                |
| ☒ Conditions in the Perinatal Period                           | 11845                      | \$234,256,971              |
| ☒ Congenital Anomalies   | 41868                      | \$367,308,134              |
| ☒ Digestive System   | 9740                       | \$58,725,176               |
| ☒ Endocrine, Nutritional and Metabolic, Immunity               | 18221                      | \$207,434,505              |
| ☒ Genitourinary System   | 5266                       | \$50,110,442               |
| ☒ Infectious Diseases  | 617                        | \$14,155,092               |
| ☒ Injury and Poisoning   | 16630                      | \$116,227,162              |
| ☒ Mental Disorders   | 326                        | \$1,168,063                |
| ☒ Musculoskeletal System and Connective Tissue                 | 8999                       | \$67,793,496               |
| ☒ Neoplasms  | 8537                       | \$221,341,132              |
| ☒ Nervous System and Sense Organs                              | 43574                      | \$524,029,639              |
| ☒ Respiratory System   | 2211                       | \$69,147,377               |
| ☒ Skin and Subcutaneous Tissue                                 | 460                        | \$4,012,425                |
| ☒ Supplementary E Codes  | 231                        | \$2,869,922                |
| ☒ Supplementary V Codes  | 7370                       | \$118,439,995              |
| ☒ Symptoms Signs and Ill-Defined Conditions                    | 3629                       | \$33,137,302               |
| ☒ Unknown  | 337                        | \$2,022,242                |
| <b>Grand Total</b>   | <b>190507</b>              | <b>\$2,386,029,147</b>     |