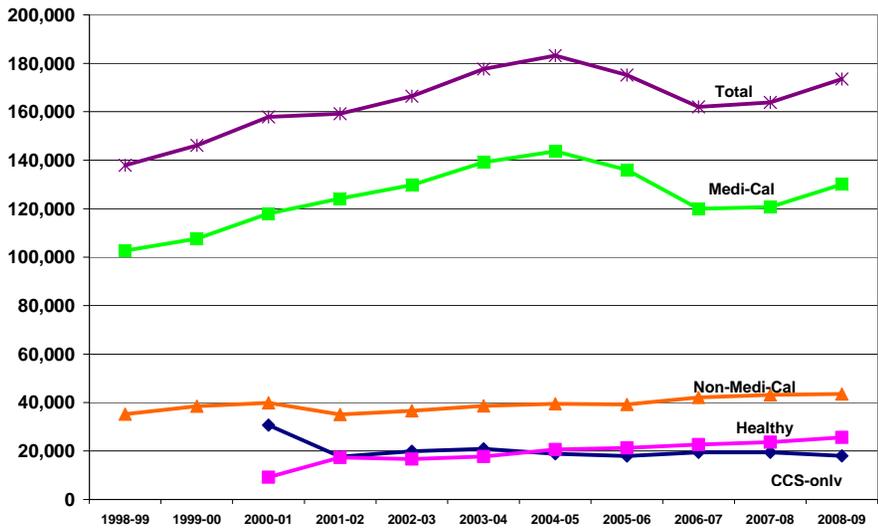
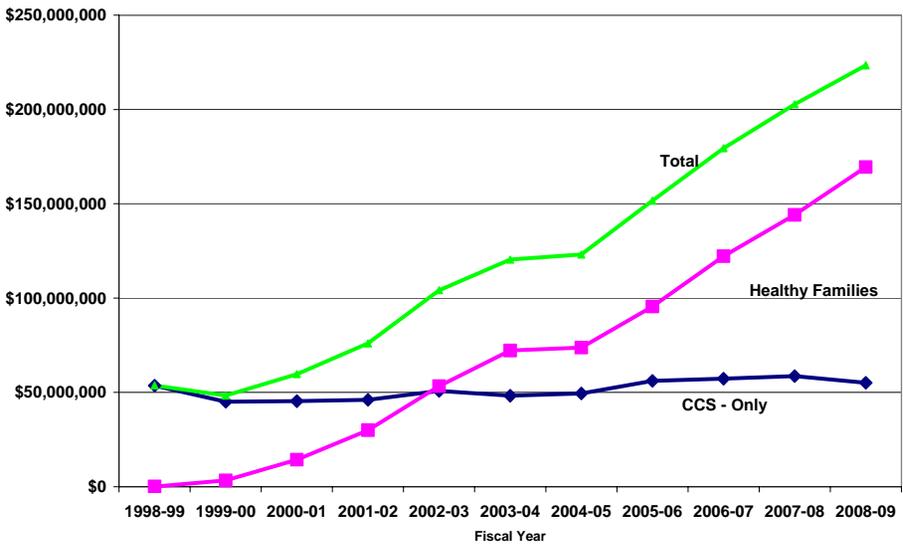


CCS Case Load and Expenditure data by Funding Source 1998-2009

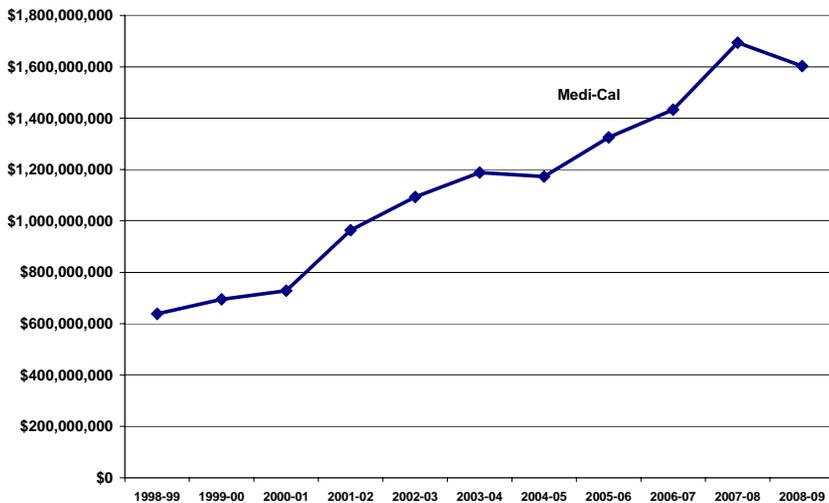
CCS Caseload 1999 - 2009



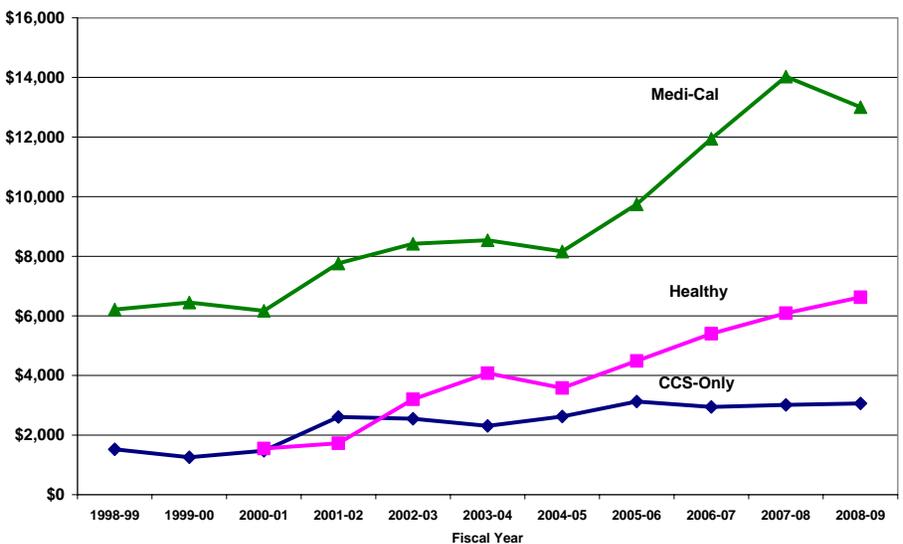
CCS Healthy Families and CCS-Only Expenditures



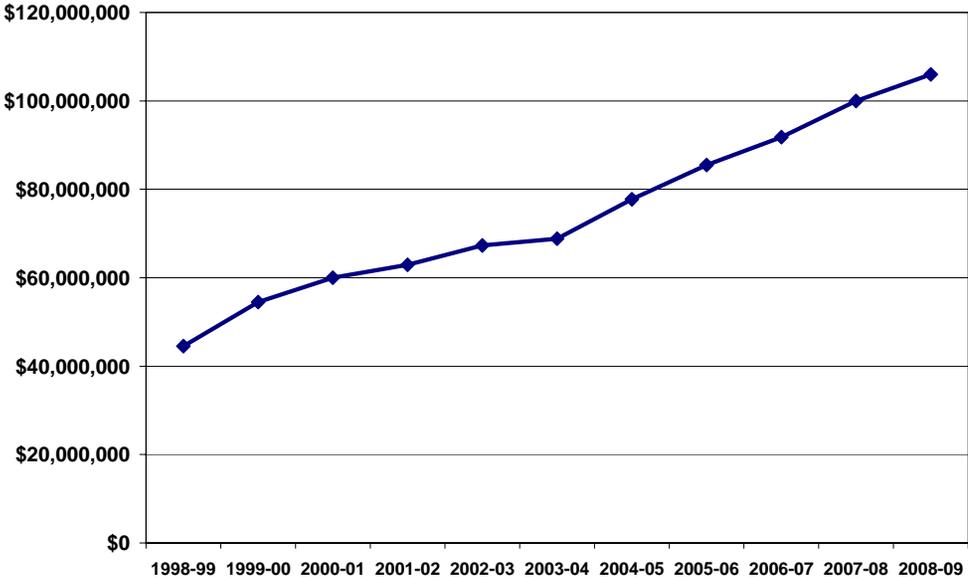
Total CCS Medi-Cal Expenditures



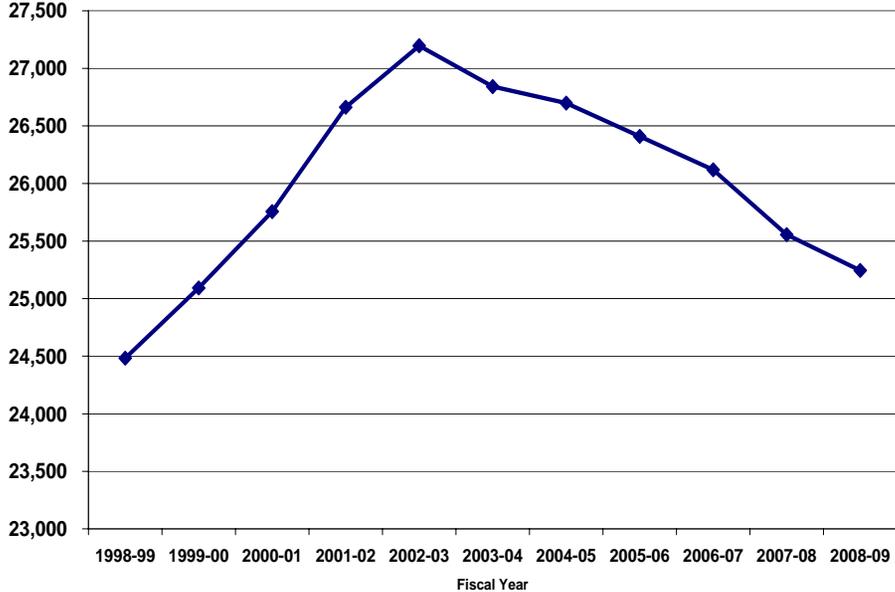
CCS Cost Per Case



CCS Medical Therapy Program Expenditures

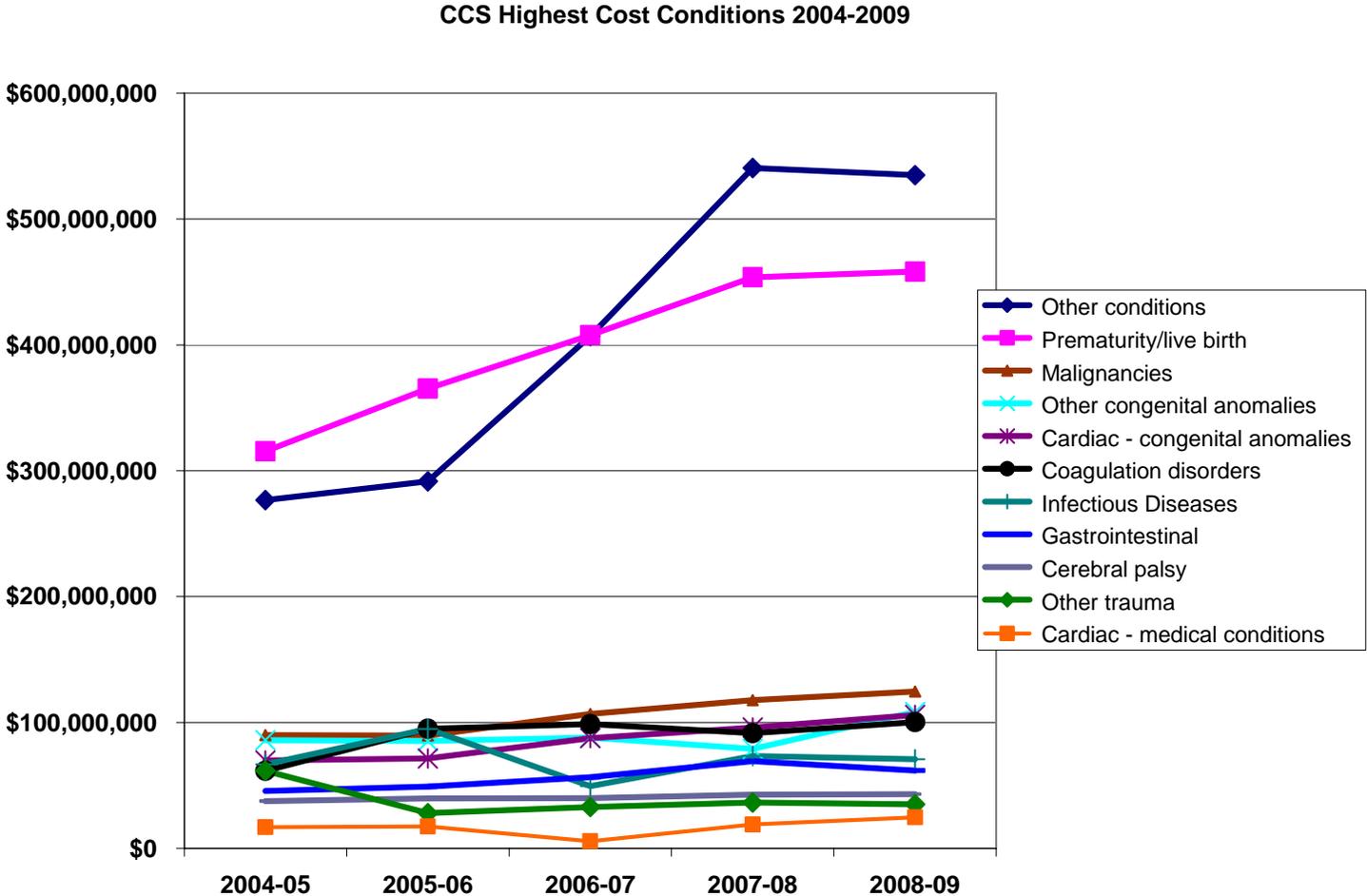


CCS Medical Therapy Program Caseload

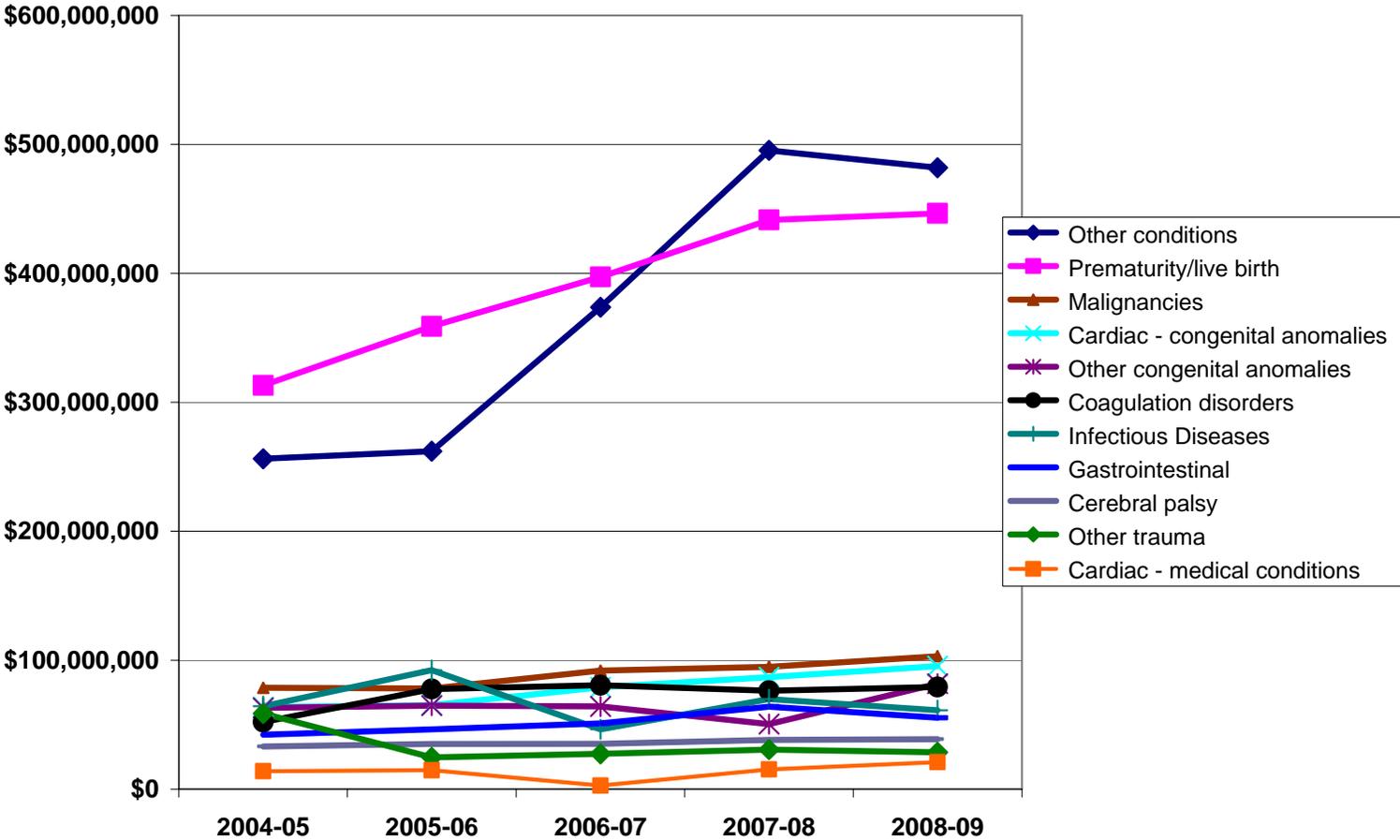


Fiscal Year	CCS-Only Expenditures	CCS/Healthy Families Expenditures	CCS Medi-Cal Expenditures	CCS Medical Therapy Program Expenditures	Total
1998-99	\$53,554,785	\$98,815	\$637,815,031	\$44,536,200	\$736,004,831
1999-00	\$45,068,664	\$3,258,436	\$694,554,004	\$54,500,900	\$797,382,004
2000-01	\$45,343,136	\$14,297,164	\$727,889,492	\$59,993,500	\$847,523,292
2001-02	\$46,053,500	\$29,975,301	\$963,707,355	\$62,892,500	\$1,102,628,656
2002-03	\$50,807,409	\$53,342,671	\$1,092,978,098	\$67,276,100	\$1,264,404,278
2003-04	\$48,215,494	\$72,161,983	\$1,188,515,815	\$68,829,000	\$1,377,722,292
2004-05	\$49,421,792	\$73,710,006	\$1,172,814,795	\$77,759,724	\$1,373,706,317
2005-06	\$56,114,059	\$95,531,503	\$1,325,583,823	\$85,511,319	\$1,562,740,704
2006-07	\$57,201,314	\$122,258,000	\$1,432,881,960	\$91,830,000	\$1,704,171,274
2007-08	\$58,634,854	\$144,105,212	\$1,694,055,700	\$100,000,000	\$1,996,795,766
2008-09	\$55,062,572	\$169,468,074	\$1,603,165,000	\$106,000,000	\$1,933,695,646

Highest Cost Conditions Covered by CCS 2004-2009



CCS Medi-Cal Highest Cost Conditions 2004-2009



CCS Health Families Highest Cost Conditions 2004-2009

