State of California—Health and Human Services Agency
Department of Health Care Services

TOBY DOUGLAS
DIRECTOR

EDMUND G. BROWN JR.
GOVERNOR

August 16, 2013

CCS Information Notice: 13-04

TO: California Children's Services (CCS) Administrators and Systems of Care Division (SCD) Staff

SUBJECT: Fiscal Year (FY) 2013-14 County Allocations for CCS County Administration and the CCS Medical Therapy Program (MTP)

County Allocation Tables for State and federal funding for CCS County Administration and the CCS MTP for FY 2013-14 are attached. The allocations in these tables were developed by the Systems of Care Division in conjunction with the Budget Allocation Workgroup of the CCS Executive Committee.

The Department of Health Care Services (DHCS) may implement one or more CCS Waiver Demonstration Projects to test alternative modalities for delivery of CCS services to selected cohorts of CCS children. The responsibilities of a Demonstration Project Health Plan will include case management and care coordination for enrolled CCS 0children. In the past, these activities have been the responsibility of the county CCS Program. If a Demonstration Project initiates enrollment in a county in FY 2013-14 and assumes these responsibilities from the county, funding commensurate with the county's workload reduction will be redirected to the Demonstration Project from the county's FY 2013-14 CCS County Administration Allocation.

The due date for CCS Plans and Budgets for FY 2013-14 is 60 days from the date of this Information Notice. Also, counties are reminded to submit FY 2012-13 CCS Diagnostic, Treatment, Vendored Therapy, and Dental Funding Certifications in accordance with CCS Information Notice No. 13-04.

Louis R. Rico, Chief
Systems of Care Division

Attachment(s)

Systems of Care Division
1515 K Street, Room 400, Sacramento CA 95814, P.O. Box 997413, MS 8100 Sacramento, CA 95899-7413
(916) 327-1400
Internet Address: http://www.DHCS.ca.gov

CCS MEDICAL THERAPY PROGRAM ALLOCATIONS
FY 2013/14

JULY 8, 2013

(County Funds Excluded)

	COUNTY	FY 13/14 ALLOCATION (STATE FUNDS ONLY)
	TOTALS	**62,163,000**
1	Alameda	3,420,624
2	Alpine - No MTU	0
3	Amador - No MTU	0
4	Butte	425,276
5	Calaveras	64,770
6	Colusa - No MTU	0
7	Contra Costa	2,419,813
8	Del Norte - No MTU	0
9	El Dorado	388,593
10	Fresno	1,627,834
11	Glenn	50,590
12	Humboldt	296,425
13	Imperial	224,807
14	Inyo - AB 3632	23,426
15	Kern	1,079,220
16	Kings	71,283
17	Lake	127,747
18	Lassen - No MTU	0
19	Los Angeles	12,168,955
20	Madera	270,403
21	Marin	653,111
22	Mariposa - No MTU	0
23	Mendocino	35,341
24	Merced	499,602
25	Modoc - No MTU/AB3632	0
26	Mono - AB 3632	15,617
27	Monterey	918,666
28	Napa	458,130
29	Nevada	173,174
30	Orange	6,138,423
31	Placer	409,621
32	Plumas - No MTU	0
33	Riverside	4,778,758
34	Sacramento	1,178,599
35	San Benito	89,724
36	San Bernardino	3,836,387
37	San Diego	4,710,034
38	San Francisco	1,670,146
39	San Joaquin	929,454
40	San Luis Obispo	707,026
41	San Mateo	1,581,852
42	Santa Barbara	1,583,396
43	Santa Clara	3,131,328
44	Santa Cruz	518,873
45	Shasta	415,163
46	Sierra - No MTU	0
47	Siskiyou - No MTU	0
48	Solano	374,165
49	Sonoma	913,592
50	Stanislaus	812,951
51	Sutter	64,513
52	Tehama	33,721
53	Trinity - No MTU	0
54	Tulare	428,166
55	Tuolumne	51,648
56	Ventura	2,122,344
57	Yolo	221,931
58	Yuba	47,778
	TOTALS:	**62,163,000**

CCS ADMIN ALLOCATION FY 2013/2014 July 8, 2013 (Excludes County Funds)			HF AND/OR TLICP ADMIN ALLOCATION FY 2013/2014 July 8, 2013 (Excludes County Funds)			MEDI-CAL ADMIN BUDGET FY 2013/2014 July 8, 2013 (Excludes County Funds)		
	COUNTY	FY 2013/14 TOTAL CCS ADMIN ALLOCATION	FY 2013/14 TOTAL HF ALLOCATION (GF/FF)	FY 2013/14 GF ONLY	FY 2013/14 FF (Title 21)	FY 2013/14 TOTAL MEDI-CAL ALLOCATION (GF/FF)	FY 2013/14 GF	FY 2013/14 FF (Title 19)
	TOTAL	**11,336,000**	**23,638,000**	**5,014,000**	**18,624,000**	**151,536,000**	**62,810,000**	**88,726,000**
1	Alameda	697,457	762,489	162,233	600,256	7,044,287	3,102,500	3,941,788
2	Alpine	0	0	0	0	0	0	0
3	Amador	6,448	11,409	2,428	8,982	167,373	76,118	91,255
4	Butte	36,899	66,473	14,144	52,329	818,724	365,138	453,586
5	Calaveras	7,640	24,034	5,114	18,920	165,542	68,403	97,139
6	Colusa	9,224	71,114	15,131	55,982	106,128	45,125	61,003
7	Contra Costa	490,844	414,234	88,135	326,099	3,709,904	1,398,066	2,311,838
8	Del Norte	2,417	9,905	2,109	7,797	119,130	61,333	57,797
9	El Dorado	43,795	70,787	15,061	55,726	323,730	134,222	189,508
10	Fresno	350,335	628,489	131,593	496,896	6,630,332	2,414,360	4,215,973
11	Glenn	11,984	34,162	7,268	26,894	170,990	64,966	106,025
12	Humboldt	56,888	139,267	29,631	109,636	685,504	315,158	370,346
13	Imperial	75,676	52,770	11,228	41,542	419,579	181,120	238,459
14	Inyo	15,552	3,175	675	2,500	71,457	30,999	40,458
15	Kern	405,003	920,467	182,724	737,743	6,022,745	2,612,855	3,409,890
16	Kings	42,914	13,090	2,785	10,306	489,181	212,437	276,744
17	Lake	9,496	37,472	7,814	29,657	283,423	126,836	156,587
18	Lassen	1,008	17,838	3,795	14,043	146,938	60,149	86,789
19	Los Angeles	2,755,862	5,206,362	1,107,748	4,098,615	39,604,941	15,243,233	24,361,708
20	Madera	22,434	98,401	20,936	77,465	849,744	343,656	506,087
21	Marin	111,998	141,546	30,117	111,429	917,301	406,626	510,675
22	Mariposa	11,447	11,817	2,514	9,304	83,735	43,183	40,552
23	Mendocino	20,012	100,916	21,472	79,443	637,789	280,500	357,289
24	Merced	44,191	168,753	35,905	132,848	996,092	396,288	599,804
25	Modoc	4,549	16,097	3,425	12,671	129,582	58,854	70,728
26	Mono	19,146	40,650	8,649	32,001	188,880	83,256	105,624
27	Monterey	89,944	576,604	122,683	453,921	2,461,847	1,068,463	1,393,384
28	Napa	49,246	102,421	21,792	80,629	529,461	211,990	317,471
29	Nevada	19,168	90,957	19,353	71,604	283,512	136,334	147,179
30	Orange	809,480	2,391,589	508,853	1,882,736	8,848,384	3,837,898	5,010,486
31	Placer	49,790	203,537	43,306	160,231	923,871	413,070	510,801
32	Plumas	7,988	8,480	1,805	6,675	75,810	33,922	41,889
33	Riverside	688,471	2,113,718	449,732	1,663,986	9,612,616	4,189,104	5,423,512
34	Sacramento	303,849	644,153	137,055	507,098	6,899,988	2,809,522	4,090,467
35	San Benito	12,630	32,439	6,903	25,537	120,331	59,686	60,645
36	San Bernardino	550,252	1,534,259	326,442	1,207,817	9,880,240	4,160,820	5,719,420
37	San Diego	651,543	1,794,661	381,847	1,412,815	7,909,699	3,420,854	4,488,845
38	San Francisco	156,369	317,497	67,553	249,944	2,263,071	976,343	1,286,728
39	San Joaquin	279,941	531,430	113,071	418,359	3,732,031	1,626,490	2,105,541
40	San Luis Obispo	89,625	168,338	35,817	132,520	1,085,427	476,155	609,272
41	San Mateo	332,056	339,666	72,270	267,396	2,804,475	1,250,994	1,553,481
42	Santa Barbara	277,826	233,015	49,578	183,437	1,652,744	731,979	920,766
43	Santa Clara	682,949	769,864	163,803	606,061	5,677,382	2,164,294	3,513,088
44	Santa Cruz	95,197	291,477	62,017	229,460	1,574,484	705,294	869,190
45	Shasta	63,126	126,150	26,840	99,310	895,975	412,150	483,825
46	Sierra	0	0	0	0	25,029	11,246	13,783
47	Siskiyou	14,461	16,377	3,485	12,893	179,194	83,196	95,997
48	Solano	74,339	86,125	18,325	67,800	1,348,608	554,916	793,692
49	Sonoma	181,265	483,330	102,837	380,493	1,981,008	862,932	1,118,076
50	Stanislaus	213,611	462,197	98,341	363,856	2,873,425	1,326,916	1,546,509
51	Sutter	15,164	100,175	21,314	78,861	343,220	162,608	180,611
52	Tehama	9,461	31,087	6,614	24,473	282,069	135,835	146,234
53	Trinity	4,667	33,031	7,028	26,002	163,595	69,401	94,195
54	Tulare	81,642	250,304	53,257	197,047	2,374,787	1,028,633	1,346,153
55	Tuolumne	4,973	15,718	3,344	12,373	131,772	56,528	75,244
56	Ventura	200,966	622,932	132,541	490,392	2,519,463	1,124,104	1,395,359
57	Yolo	52,440	129,296	27,510	101,786	895,075	390,158	504,918
58	Yuba	20,338	75,457	16,054	59,403	404,377	192,785	211,592
	Totals:	**11,336,000**	**23,638,000**	**5,014,000**	**18,624,000**	**151,536,000**	**62,810,000**	**88,726,000**