State of California—Health and Human Services Agency
Department of Health Care Services

Toby Douglas
Director

Edmond G. Brown Jr
Governor

Date: June 9, 2014

CCS Information Notice: 14-11

TO: ALL COUNTY CALIFORNIA CHILDREN'S SERVICES (CCS) PROGRAM ADMINISTRATORS

SUBJECT: THE CCS PROGRAM FISCAL YEAR (FY) 2014-2015 DIAGNOSTIC, TREATMENT, VENDORED THERAPY, DENTAL, HEALTHY FAMILIES, AND/OR OPTIONAL TARGETED LOW-INCOME CHILDREN'S PROGRAM FUNDING CERTIFICATIONS

The purpose of this notice is to request that counties submit their CCS Program FY 2014-2015 diagnostic, treatment, vendored therapy, dental, therapy, and healthy families and/or optional targeted low-income children's program certification of county funds.

In accordance with Health and Safety Code Section 123940, each county is required to certify that county funds are available for its share of diagnosis, treatment, and therapy services. Please complete the attached CCS Program Certification of County Appropriation form and return it to the address shown on the bottom of the certification by **August 15, 2014.**

Should you have any questions, please contact Margaret Gross at (916) 327-1994 or via e-mail at Margaret.Gross@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY LOUIS R. RICO

Louis R. Rico, Chief
Systems of Care Division

Attachments

CALIFORNIA CHILDREN SERVICES (CCS) PROGRAM

FISCAL YEAR 2014-2015

CCS DIAGNOSTIC, TREATMENT, VENDORED THERAPY, DENTAL, THERAPY, HEALHY FAMILIES AND/OR OPTIONAL TARGED LOW-INCOME CHILDREN'S PROGRAM

CERTIFICATION OF COUNTY APPROPRIATION

County Name: _____

Fiscal Year 2014– 2015 CCS Allocation

	County Funds Only
CCS Diagnostic and Treatment (includes Diagnostic, Treatment, and Vendored Therapy)	_____
CCS Dental (includes CCS and CCS HF)	_____
Therapy **(DOES NOT include Vendored Therapy)	_____
Healthy Families and/or Optional Targeted Low-Income Children Program (includes Diagnostic, Treatment, and Vendored Therapy)	_____
Total Allocation	0

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county's MTP, exclusive of vendored therapy, up to the level of the county's capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County's share of the CCS Program Diagnostic, Treatment, Vendored Therapy, Dental, Therapy, Healthy Families and/or Optional Targeted Low-Income Children's Program costs for the CCS Program in Fiscal Year 2014-2015.

Signature of County Auditor or Deputy Director	**DATE**
PRINTED NAME OF SIGNER	**ADDRESS**
TITLE OF SIGNER	**CITY, STATE AND ZIP CODE**
ORGANIZATION NAME	**TELEPHONE NUMBER (Including Area Code)**

Please mail completed form with original signature to:

(Below address will fit in a window envelope.)

Department of Health Care Services
Systems of Care Division/Program Operations Branch
ATTN: Margaret Gross **MS 8104**
P.O. Box 997413
Sacramento, CA 95899-7413

Revised 5/21/14

Co. No.	COUNTY	MAINTENANCE OF EFFORT								
		DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
A	B	C	D	E=C+D	F	G	H=F+G	I	J	K=I+J
1	Alameda	956,589	956,589	1,913,178	581,802	581,802	1,163,604	1,538,391	1,538,391	3,076,782
2	Alpine	126	126	252	0	0	0	126	126	252
3	Amador	16,317	16,317	32,633	2,458	2,458	4,915	18,774	18,774	37,548
4	Butte	247,032	247,032	494,063	51,397	51,397	102,793	298,428	298,428	596,856
5	Calaveras	48,922	48,922	97,844	394	394	788	49,316	49,316	98,632
6	Colusa	66,597	66,597	133,193	0	0	0	66,597	66,597	133,193
7	Contra Costa	672,788	672,788	1,345,575	1,005,502	1,005,502	2,011,004	1,678,290	1,678,290	3,356,579
8	Del Norte	11,817	11,817	23,633	0	0	0	11,817	11,817	23,633
9	El Dorado	370,975	370,975	741,950	17,281	17,281	34,562	388,256	388,256	776,512
10	Fresno	470,138	470,138	940,276	170,008	170,008	340,016	640,146	640,146	1,280,292
11	Glenn	29,391	29,391	58,782	2,766	2,766	5,532	32,157	32,157	64,314
12	Humboldt	149,124	149,124	298,248	18,436	18,436	36,872	167,560	167,560	335,120
13	Imperial	152,732	152,732	305,464	82,994	82,994	165,988	235,726	235,726	471,452
14	Inyo	35,412	35,412	70,823	0	0	0	35,412	35,412	70,823
15	Kern	790,311	790,311	1,580,622	214,323	214,323	428,645	1,004,634	1,004,634	2,009,267
16	Kings	56,242	56,242	112,484	9,963	9,963	19,926	66,205	66,205	132,410
17	Lake	88,069	88,069	176,138	10,666	10,666	21,332	98,735	98,735	197,470
18	Lassen	64,995	64,995	129,989	426	426	851	65,420	65,420	130,840
19	Los Angeles	13,474,963	13,474,963	26,949,926	2,787,310	2,787,310	5,574,620	16,262,273	16,262,273	32,524,546
20	Madera	47,334	47,334	94,667	52,956	52,956	105,911	100,289	100,289	200,578
21	Marin	169,646	169,646	339,291	119,907	119,907	239,814	289,553	289,553	579,105
22	Mariposa	18,977	18,977	37,953	0	0	0	18,977	18,977	37,953
23	Mendocino	141,954	141,954	283,908	0	0	0	141,954	141,954	283,908
24	Merced	237,712	237,712	475,424	71,750	71,750	143,499	309,462	309,462	618,923
25	Modoc	5,182	5,182	10,364	0	0	0	5,182	5,182	10,364
26	Mono	3,033	3,033	6,066	0	0	0	3,033	3,033	6,066
27	Monterey	1,116,021	1,116,021	2,232,042	102,297	102,297	204,594	1,218,318	1,218,318	2,436,636
28	Napa	99,301	99,301	198,602	57,733	57,733	115,465	157,034	157,034	314,067
29	Nevada	158,583	158,583	317,166	8,718	8,718	17,436	167,301	167,301	334,602
30	Orange	3,562,681	3,562,681	7,125,362	1,577,793	1,577,793	3,155,585	5,140,474	5,140,474	10,280,947
31	Placer	215,589	215,589	431,177	30,373	30,373	60,746	245,962	245,962	491,923
32	Plumas	15,088	15,088	30,176	0	0	0	15,088	15,088	30,176
33	Riverside	1,178,773	1,178,773	2,357,546	983,693	983,693	1,967,386	2,162,466	2,162,466	4,324,932
34	Sacramento	1,610,238	1,610,238	3,220,475	402,127	402,127	804,254	2,012,365	2,012,365	4,024,729
35	San Benito	22,578	22,578	45,156	44,102	44,102	88,203	66,680	66,680	133,359
36	San Bernardino	1,503,051	1,503,051	3,006,102	706,930	706,930	1,413,860	2,209,981	2,209,981	4,419,962
37	San Diego	2,360,247	2,360,247	4,720,494	967,981	967,981	1,935,961	3,328,228	3,328,228	6,656,455
38	San Francisco	633,888	633,888	1,267,776	237,742	237,742	475,484	871,630	871,630	1,743,260
39	San Joaquin	358,755	358,755	717,510	186,579	186,579	373,157	545,334	545,334	1,090,667
40	San Luis Obispo	160,392	160,392	320,784	180,674	180,674	361,348	341,066	341,066	682,132
41	San Mateo	212,935	212,935	425,869	294,045	294,045	588,090	506,980	506,980	1,013,959
42	Santa Barbara	351,651	351,651	703,302	205,130	205,130	410,259	556,781	556,781	1,113,561
43	Santa Clara	745,816	745,816	1,491,631	760,446	760,446	1,520,892	1,506,262	1,506,262	3,012,523
44	Santa Cruz	432,677	432,677	865,353	87,754	87,754	175,507	520,430	520,430	1,040,860
45	Shasta	170,243	170,243	340,485	47,226	47,226	94,452	217,469	217,469	434,937
46	Sierra	2,870	2,870	5,740	0	0	0	2,870	2,870	5,740
47	Siskiyou	29,844	29,844	59,687	0	0	0	29,844	29,844	59,687
48	Solano	147,437	147,437	294,874	98,410	98,410	196,819	245,847	245,847	491,693
49	Sonoma	674,480	674,480	1,348,959	210,045	210,045	420,089	884,524	884,524	1,769,048
50	Stanislaus	227,326	227,326	454,651	348,887	348,887	697,774	576,213	576,213	1,152,425
51	Sutter	141,274	141,274	282,548	13,190	13,190	26,380	154,464	154,464	308,928
52	Tehama	(2,299)	(2,299)	(4,597)	14,056	14,056	28,112	11,758	11,758	23,515
53	Trinity	16,410	16,410	32,819	0	0	0	16,410	16,410	32,819
54	Tulare	509,832	509,832	1,019,663	61,324	61,324	122,647	571,155	571,155	1,142,310
55	Tuolumne	62,966	62,966	125,931	17,093	17,093	34,185	80,058	80,058	160,116
56	Ventura	1,096,440	1,096,440	2,192,880	443,718	443,718	887,435	1,540,158	1,540,158	3,080,315
57	Yolo	208,587	208,587	417,173	23,943	23,943	47,886	232,530	232,530	465,059
58	Yuba	29,193	29,193	58,386	16,875	16,875	33,749	46,068	46,068	92,135
	TOTAL	**36,379,234**	**36,379,234**	**72,758,468**	**13,329,214**	**13,329,214**	**26,658,427**	**49,708,448**	**49,708,448**	**99,416,895**