



JENNIFER KENT  
DIRECTOR

State of California—Health and Human Services Agency  
Department of Health Care Services



EDMUND G. BROWN JR.  
GOVERNOR

Date: August 6, 2015

CCS Information Notice: 15-07

TO: ALL LOCAL COUNTY CALIFORNIA CHILDREN'S SERVICES (CCS) PROGRAMS, GENETICALLY HANDICAPPED PERSONS PROGRAM (GHPP) STAFF, CCS MEDICAL CONSULTANTS, COUNTY MEDICAL STAFF, AND SYSTEMS OF CARE DIVISION (SCD) STAFF

SUBJECT: FISCAL YEAR (FY) 2015-2016 COUNTY ALLOCATIONS FOR CCS COUNTY ADMINISTRATION AND THE CCS MEDICAL THERAPY PROGRAM (MTP)

The purpose of this CCS Information Notice is to provide local CCS Programs with their CCS Program County Administrative allocations and MTP allocations for FY 2015-2016. The attached CCS Program Administrative budget allocations and the MTP allocations were forwarded to the county CCS Program Administrators via e-mail on July 14, 2015. The allocations in these tables were developed by the SCD in conjunction with the Budget Allocation Workgroup of the CCS Program Executive Committee.

This CCS Program Information Notice will serve as each county CCS Program's approved administrative budget authority. Individual budget approval letters will not be issued by the SCD.

Each local county CCS program remains responsible for overseeing and tracking its administrative budget expenditures and will only be reimbursed up to the county's authorized allocation. Funding may not be moved between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program (OTLICP)).

All local programs must adhere to the SCD Plan and Fiscal Guidelines (PFG) for determination of enhanced and non-enhanced designation of staff and their activities, as well as the provision for Federal Financial Participation (FFP) determination. Documentation for staff who qualify for enhanced federal financial participation and/or who work on more than one program must adhere to the SCD PFGs (Section 8) for time study requirements and guidelines.

All quarterly expenditure reports submitted for reimbursement must be based on accurate and auditable documentation. An audit file must be maintained by each program to support all quarterly expenditure reports and shall include, but not be limited to: time studies, when required and performed during at least one representative month of the quarter for each budgeted position for which FFP is claimed, documentation in support of training and travel costs, and other documents as required to support the claimed expenditures. In addition, documentation of the methods for claiming internal and external overhead must be maintained.

Acceptance of allocated funds constitutes an agreement that the receiving local agency will comply with all Federal and State requirements pertaining to the CCS Program and adhere to all applicable policies and procedures set forth by the Department of Health Care Services and the SCD. Periodically, the federal program responsible for oversight of State expenditures for the administrative costs for the management of the Medicaid Program will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds relating to the CCS Program audit exception are the exclusive and sole responsibility of each county.

Local county CCS programs should submit invoices against these allocations based only on actual CCS Program Administration and MTP expenditures. Invoiced county costs should conform to Section 7, Expenditure Claims and Property Management, and Section 8, Federal Financial Participation, of the SCD Plan and PFGs Manual. The PFG Manual is available at:

<http://www.dhcs.ca.gov/formsandpubs/publications/Pages/CMSPFG.aspx>

If you have any questions for the SCD Plans Team administrative staff regarding plan and budget preparation and or submission, please contact Ms. Lynelle Buckner at (213) 576-1330 or via e-mail at [DHCSSCDAdmin@dhcs.ca.gov](mailto:DHCSSCDAdmin@dhcs.ca.gov).

**ORIGINAL SIGNED BY LOUIS R. RICO**

Louis R. Rico, Chief  
Systems of Care Division

Attachments: (FY 2014-15 CCS & MTP Funding Allocation Tables)

CCS ADMIN ALLOCATION FY 2015/2016  July 14, 2015  (Excludes County Funds) BASED UPON BUDGETS		MC/OTLIP ADMIN ALLOCATION FY 2015/2016  July 14, 2015  (Excludes County Funds) BASED UPON BUDGETS			MEDI-CAL ADMIN ALLOCATION FY 2015/2016  July 14, 2015  (Excludes County Funds) BASED UPON BUDGETS		
COUNTY	FY 2015/16 TOTAL CCS ADMIN ALLOCATION	FY 2015/16 TOTAL MC/OTLIP ALLOCATION (GF/FF)	FY 2015/16 GF ONLY	FY 2015/16 FF ONLY (Title 21)	FY 2015/16 TOTAL MEDI-CAL ALLOCATION (GF/FF)	FY 2015/16 GF ONLY	FY 2015/16 FF ONLY (Title 19)
<b>TOTAL</b>	<b>11,738,000</b>	<b>28,405,000</b>	<b>6,521,000</b>	<b>21,884,000</b>	<b>151,969,000</b>	<b>57,239,000</b>	<b>94,730,000</b>
1 Alameda	724,223	1,270,796	291,740	979,057	7,011,927	2,815,282	4,196,645
2 Alpine	0	0	0	0	21,941	10,533	11,408
3 Amador	5,894	30,266	6,948	23,318	168,203	73,988	94,215
4 Butte	38,668	121,345	27,857	93,488	859,442	329,061	530,381
5 Calaveras	4,682	20,041	4,600	15,441	85,389	37,979	47,411
6 Colusa	10,963	92,114	21,147	70,967	109,482	47,551	61,931
7 Contra Costa	439,293	602,868	138,402	464,466	3,307,046	1,120,784	2,186,263
8 Del Norte	5,352	9,162	2,103	7,059	93,632	41,468	52,164
9 El Dorado	45,436	82,823	19,014	63,808	323,535	116,039	207,496
10 Fresno	379,619	731,498	167,932	563,567	6,027,830	2,363,892	3,663,937
11 Glenn	9,035	39,767	9,129	30,638	154,075	65,056	89,019
12 Humboldt	58,473	123,397	28,328	95,069	645,110	273,548	371,562
13 Imperial	87,618	71,376	16,385	54,991	477,264	195,842	281,422
14 Inyo	15,770	12,535	2,878	9,657	59,602	23,806	35,796
15 Kern	350,502	792,729	181,989	610,740	5,154,644	2,047,749	3,106,895
16 Kings	44,428	100,188	23,000	77,188	527,343	205,962	321,381
17 Lake	7,295	30,738	7,057	23,681	234,619	99,683	134,935
18 Lassen	8,203	11,701	2,686	9,015	128,935	50,136	78,799
19 Los Angeles	3,556,797	5,723,754	1,314,014	4,409,740	40,931,794	13,694,229	27,237,566
20 Madera	17,909	104,649	24,025	80,625	815,564	336,382	479,182
21 Marin	103,877	167,926	38,551	129,376	942,552	384,292	558,260
22 Mariposa	7,654	10,481	2,406	8,075	99,241	47,328	51,913
23 Mendocino	26,634	102,570	23,548	79,022	536,489	223,952	312,537
24 Merced	65,793	343,906	78,952	264,955	2,032,063	817,635	1,214,428
25 Modoc	7,072	12,106	2,779	9,327	101,853	48,894	52,959
26 Mono	12,096	62,120	14,262	47,858	146,909	63,569	83,340
27 Monterey	85,522	708,497	162,652	545,846	2,625,874	1,030,296	1,595,577
28 Napa	55,940	123,373	28,323	95,050	509,054	194,695	314,360
29 Nevada	15,617	100,636	23,103	77,533	280,123	122,404	157,719
30 Orange	865,307	2,522,237	579,035	1,943,202	9,517,803	3,782,358	5,735,446
31 Placer	37,924	267,982	61,522	206,460	846,740	343,581	503,158
32 Plumas	12,567	9,221	2,117	7,103	87,917	42,204	45,713
33 Riverside	641,842	2,512,654	576,835	1,935,819	10,453,079	4,121,021	6,332,058
34 Sacramento	254,402	935,787	214,831	720,956	6,894,525	2,568,095	4,326,430
35 San Benito	19,019	31,074	7,134	23,940	122,429	58,771	63,658
36 San Bernardino	447,925	1,466,595	336,689	1,129,906	8,545,457	3,506,584	5,038,873
37 San Diego	756,700	2,095,038	480,963	1,614,075	8,384,108	3,371,724	5,012,383
38 San Francisco	133,637	488,763	112,207	376,557	2,147,580	814,390	1,333,189
39 San Joaquin	226,057	480,902	110,402	370,500	3,279,200	1,250,583	2,028,617
40 San Luis Obispo	86,678	257,162	59,038	198,124	995,646	411,623	584,023
41 San Mateo	309,676	538,934	123,725	415,209	2,757,219	960,815	1,796,405
42 Santa Barbara	120,123	373,715	85,795	287,920	1,627,733	618,018	1,009,714
43 Santa Clara	609,416	1,324,635	304,099	1,020,536	5,942,291	1,998,425	3,943,866
44 Santa Cruz	68,018	373,601	85,768	287,833	1,318,588	544,295	774,293
45 Shasta	66,075	173,995	39,945	134,050	997,506	435,675	561,831
46 Sierra	0	8,282	1,901	6,381	13,951	6,513	7,438
47 Siskiyou	16,195	25,080	5,758	19,322	222,007	94,272	127,735
48 Solano	87,977	189,559	43,518	146,041	1,319,579	461,163	858,415
49 Sonoma	165,866	665,039	152,675	512,364	2,039,201	869,793	1,169,408
50 Stanislaus	161,110	441,221	101,293	339,929	2,725,114	1,117,726	1,607,389
51 Sutter	12,313	102,049	23,428	78,621	391,632	169,219	222,413
52 Tehama	14,572	28,989	6,655	22,334	239,538	98,586	140,953
53 Trinity	10,528	36,040	8,273	27,767	157,475	65,525	91,951
54 Tulare	72,177	256,637	58,916	197,720	2,078,359	837,867	1,240,492
55 Tuolumne	14,277	20,948	4,809	16,140	157,703	62,678	95,025
56 Ventura	264,162	891,979	204,774	687,205	3,003,818	1,218,005	1,785,814
57 Yolo	53,514	206,580	47,426	159,154	915,989	365,830	550,159
58 Yuba	19,574	76,938	17,663	59,276	375,279	161,625	213,655
<b>Totals:</b>	<b>11,738,000</b>	<b>28,405,000</b>	<b>6,521,000</b>	<b>21,884,000</b>	<b>151,969,000</b>	<b>57,239,000</b>	<b>94,730,000</b>

**CCS MEDICAL THERAPY PROGRAM  
ALLOCATIONS  
FY 2015/2016**

**July 14, 2015  
(County Funds Excluded)**

<b>County</b>		<b>FY 15/16 ALLOCATION (STATE FUNDS ONLY)</b>
	<b>Totals:</b>	<b>62,786,000</b>
1	Alameda	3,044,729
2	Alpine - No MTU	0
3	Amador - No MTU	0
4	Butte	384,851
5	Calaveras	37,760
6	Colusa - No MTU	0
7	Contra Costa	2,082,902
8	Del Norte - No MTU	0
9	El Dorado	357,321
10	Fresno	1,362,683
11	Glenn	45,328
12	Humboldt	341,907
13	Imperial	208,346
14	Inyo - AB 3632	13,203
15	Kern	848,268
16	Kings	92,148
17	Lake	104,903
18	Lassen - No MTU	0
19	Los Angeles	13,705,312
20	Madera	320,655
21	Marin	607,412
22	Mariposa - No MTU	0
23	Mendocino	35,878
24	Merced	416,920
25	Modoc - No MTU/AB3632	0
26	Mono - AB 3632	12,520
27	Monterey	928,163
28	Napa	499,284
29	Nevada	147,271
30	Orange	7,427,353
31	Placer	432,936
32	Plumas - No MTU	0
33	Riverside	4,572,110
34	Sacramento	1,027,537
35	San Benito	166,921
36	San Bernardino	3,342,318
37	San Diego	4,270,465
38	San Francisco	1,536,037
39	San Joaquin	797,620
40	San Luis Obispo	770,150
41	San Mateo	1,744,960
42	Santa Barbara	1,385,409
43	Santa Clara	3,526,966
44	Santa Cruz	424,706
45	Shasta	394,402
46	Sierra - No MTU	0
47	Siskiyou - No MTU	0
48	Solano	286,084
49	Sonoma	1,030,508
50	Stanislaus	1,069,410
51	Sutter	57,195
52	Tehama	33,997
53	Trinity - No MTU	0
54	Tulare	429,778
55	Tuolumne	45,258
56	Ventura	2,168,285
57	Yolo	216,445
58	Yuba	31,381
	<b>Totals:</b>	<b>62,786,000</b>