



State of California-Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

December 22, 2006

CHDP Program Letter No.: 06-14

TO: CHILD HEALTH AND DISABILITY PREVENTION (CHDP) PROGRAM DIRECTORS, DEPUTY DIRECTORS, STATE CHILDREN'S MEDICAL SERVICES (CMS) BRANCH AND REGIONAL OFFICE STAFF

SUBJECT: MODIFICATION OF OPTIONAL FOSTER CARE ADMINISTRATIVE LOCAL MATCH BUDGET (FCALMB) (COUNTY/CITY) MATCH

The purpose of this notice is to inform you that beginning Fiscal Year (FY) 2007-2008, the optional FCALMB (County/City) Match for the CHDP Program will be revised. Effective July 1, 2007, this budget will be consistent with the Health Care Program for Children in Foster Care Budget and will be comprised of the following three major line items:

Personnel Expenses: Includes salaries, wages and staff benefits for Public Health Nurses (PHNs) and Supervising Public Health Nurses (SPHNs) only.

Operating Expenses: Travel and training for PHNs and SPHNs only.

Indirect Expenses: Internal direct expenses, which are limited to Ten percent of the total personnel expenses.

The Plan and Fiscal Guidelines will be revised for FY 2007-2008 to reflect these changes.

If you have any questions, please contact your regional office nurse consultant or administrative analyst/consultant.

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Children's Medical Services Branch