

DEPARTMENT OF HEALTH & HUMAN SERVICES
Centers for Medicare & Medicaid Services
San Francisco Regional Office
90 Seventh Street, Suite 5-300 (5W)
San Francisco, CA 94103-6706



DIVISION OF MEDICAID & CHILDREN'S HEALTH OPERATIONS

May 16, 2017

Mari Cantwell
Chief Deputy Director, Health Care Programs
California Department of Health Care Services
Health Care Delivery Systems
1501 Capitol Ave., MS 4050
Sacramento, CA 95814

Dear Ms. Cantwell:

I am pleased to inform you that your request to renew the California Section 1915(c) Home and Community-Based Services Waiver newly renamed the Home and Community-Based Alternatives Waiver (HCB) has been approved. The renewal has been assigned Control Number CA.0139.R05.00 and is approved with an effective date of January 01, 2017.

This five-year renewal continues to provide case management, habilitation services, home respite, waiver personal care services (WPCS), community transition services, comprehensive care management, continuous nursing and supportive services, developmentally disabled/continuous nursing care (DD/CNC) ventilator dependent services, developmentally disabled/continuous nursing care (DD/CNC) non-ventilator dependent services, environmental accessibility adaptations, facility respite, family/caregiver training, medical equipment operating expense, personal emergency response (PERS) installation and testing, personal emergency response systems (PERS), private duty nursing – including home health aide and shared services, and transitional case management.

The following estimates of unduplicated participants and average per capita costs are approved:

	Unduplicated Participants (Factor C)	Community Costs (Factor D+D')	Institutional Costs (Factor G+G')	Total Waiver Costs (Factor C x Factor D)
Year 1	6,050	85,145.07	122,049.00	\$261,771,823.5
Year 2	7,150	78,742.28	121,909.00	\$319,935,902.0
Year 3	8,250	74,695.46	121,814.00	\$368,300,295.0
Year 4	9,350	71,808.17	121,577.00	\$414,926,539.5
Year 5	9,871	71,908.35	121,546.00	\$439,095,147.8

If the state wishes to modify the waiver program, an amendment request must be submitted to CMS via the HCBS web-based application portal. The waiver may be renewed at the conclusion of the five-year approval period provided the state shows documentation of satisfactory performance and oversight.

We appreciate the cooperation of your staff during the review process. If you have any questions about this waiver renewal, please contact Kathleen Creggett at (415) 744-3656 or Kathleen.Creggett@cms.hhs.gov.

Sincerely,
Original Signed by

Henrietta Sam-Louie
Associate Regional Administrator
Division of Medicaid & Children's Health Operations

cc: Jacey Cooper, Long-Term Care Division (LTCD), DHCS
Joseph Billingsley, LTCD, DHCS
Jalal Haddad, LTCD, DHCS