DEPARTMENT OF HEALTH & HUMAN SERVICES Centers for Medicare & Medicaid Services San Francisco Regional Office 90 Seventh Street, Suite 5-300 (5W) San Francisco, CA 94103-6706



DIVISION OF MEDICAID & CHILDREN'S HEALTH OPERATIONS

June 22, 2015

Mari Cantwell, Chief Deputy Director California Department of Health Care Services P.O. Box 997413, MS 0000 Sacramento CA 95899-7413

Dear Ms. Cantwell:

I am pleased to inform you that your request to renew the California Section 1915(c) In-Home Operations (IHO) Home and Community-Based Services Waiver has been approved. The renewal has been assigned Control Number 0457.R02.00 and is approved with an effective date of January 1, 2015.

This five-year renewal continues to provide case management/coordination services, habilitation, home respite, community transition services, environmental accessibility adaptions, family caregiver training, medical equipment operating expenses, Personal Emergency Response (PERS) installation and testing, Personal Emergency Response Systems (PERS), private duty nursing, traditional case management, and Waiver Personal Care Services (WPCS) and Personal Care Services.

The following estimates of unduplicated participants and average per capita costs are approved:

	Unduplicated	Community	Institutional	Total Waiver Costs
	Recipients	Costs	Costs	(Factor C x Factor D)
	(Factor C)	(Factor D+D')	(Factor G+G')	
Year 1	125	\$114,238.49	\$165,833.00	\$4,187,750.00
Year 2	120	\$113,288.36	\$169,150.00	\$4,100,640.00
Year 3	115	\$113,042.30	\$172,533.00	\$4,008,325.00
Year 4	110	\$113,317.34	\$175,984.00	\$3,910,720.00
Year 5	106	\$113,801.28	\$179,503.00	\$3,843,878.00

If the State wishes to modify the waiver program, an amendment request must be submitted to CMS via the HCBS web-based application portal. The waiver may be renewed at the conclusion of the five-year approval period providing the State shows documentation of satisfactory performance and oversight.

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We appreciate the cooperation of your staff during the review process. If you or your staff has questions about this waiver renewal, please contact Kathleen Creggett at (415) 744-3656 or by email at <u>Kathleen.Creggett@cms.hhs.gov</u>.

Sincerely,

/s/

Hye Sun Lee Acting Associate Regional Administrator Division of Medicaid & Children's Health Operations

cc: Rebecca Schupp, Acting Chief, Long-Term Care Division, DHCS Elise Church, Manager, Administrative Section