

Explanation of NF-B Cost Build-Up for the Interim 2015/16 Rates

The Interim 2015/16 rates are based on the 2014/15 rates adjusted for new state and federal mandates then increased by 3.62 percent.

The Interim 2015/16 AB 1629 NF-B Rates includes:

Columns A, B and E is the Office of Statewide Planning and Development (OSHPD) ID, the National Provider Identifier (NPI), and the facilities name.

Column F is the annualized skilled nursing Medi-Cal days as shown on the 2014/15 SNF-B Rates file.

Column G is the 2014/15 Final Rate.

Column H is the 2014/15 “recomp rate” which is the recalculated rate resulting from an audit appeal or an adjusted rate.

Column I is either the recomp rate or the 2014/15 rate, if there is no recomp rate.

Column J is the total for all add-ons (\$0.91) for 2014/15 mandated costs. The add-ons are the sum of:

1. Federal Unemployment Tax Act (FUTA, \$0.11);
2. Minimum Wage (\$0.07);
3. Affordable Care Act Reinsurance Fee & Patient Centered Outcomes Research Institute (\$0.04);
4. Affordable Care Act Compliance Program (\$0.66); and,
5. Health Insurance Portability and Accountability Act Electronic Funds Transfer & Electronic Remittance Advices (\$0.03);

Column k is the total of add-ons (\$3.36) for 2015/16 mandated costs. The add-ons are the sum of:

1. Minimum Wage (0.27).
2. Federal Unemployment Tax Act (FUTA, \$0.33),
3. Affordable Care Act Reporting (\$0.54),
3. ICD-10 Transition from ICD-9 (\$0.50),
4. Paid Sick Leave (\$1.72).

Column L is the 2014/15 adjusted rate after removing the 2014/15 add-ons and adding in the 2015/16 add-ons.

Column M is the 2015/16 Interim Rate. It is the adjusted rate (col L) increased by 3.62 percent.

Column N is the estimated Interim Medi-Cal payments.