FRVS Model - 2005/06 Rate Year

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
1	206044028	1/1/2003	12/31/2003	20604402837986	02/28/98	THE HEALTH CENTER AT SIERRA SUNRISE VILLAGE	CHICO	90	95928	365	1	32,850	32,850	31,297
2	206564024	11/1/2003	12/31/2003	20656402437986	07/23/94	VICTORIA CARE CENTER	VENTURA	188	93003	61	0.167123288	11,468	68,620	9,772
3	206194199	11/1/2002	10/31/2003	20619419937925	09/21/93	KEIRO NURSING HOME	LOS ANGELES	300	90031	365	1	109,500	109,500	94,888
4	206194139	7/1/2002	6/30/2003	20619413937802	03/26/93	FOOTHILL NURSING CENTER OF GLENDORA	GLENDORA	120	91740	365	1	43,800	43,800	41,248
5	206374058	10/1/2003	12/31/2003	20637405837986	02/04/93	VISTA KNOLL SPECIALIZED CARE	VISTA	119	92083	92	0.252054795	10,948	43,435	10,438
6	206334030	1/1/2003	12/31/2003	20633403037986	12/03/92	MONTEREY PALMS HEALTH CARE CENTER	PALM DESERT	99	92260	365	1	36,135	36,135	29,192
7	206374019	1/1/2003	12/31/2003	20637401937986	10/27/90	STANFORD COURT NURSING CENTER OF SANTEE	SANTEE	105	92071	365	1	38,325	38,325	35,039
8	206374014	1/1/2003	12/31/2003	20637401437986	06/18/90	CASTLE MANOR CONVALESCENT CENTER	NATIONAL CITY	99	92050	365	1	36,135	36,135	33,960
9	206314005	7/1/2002	6/30/2003	20631400537802	04/06/90	SIERRA HILLS CARE CENTER	ROSEVILLE	99	95661	365	1	36,135	36,135	25,363
10	206312834	7/1/2002	6/30/2003	20631283437802	03/05/89	FOOTHILLS OAK CENTER INC.	AUBURN	99	95602	365	1	36,135	36,135	34,242
11	206342207	1/1/2003	12/31/2003	20634220737986	03/01/81	ESKATON CARE CENTER MANZANITA	CARMICHAEL	99	95608	365	1	36,135	36,135	33,192
12	206301754	1/1/2003	12/31/2003	20630175437986	10/31/78	TOWN AND COUNTRY MANOR	SANTA ANA	95	92706	365	1	34,675	34,675	32,937
13	206310904	7/1/2002	6/30/2003	20631090437802	08/21/76	HILLTOP MANOR CONVALESCENT HOSPITAL	AUBURN	230	95603	365	1	83,950	83,950	70,970
14	206010926	5/1/2003	12/31/2003	20601092637986	07/17/76	PLEASANTON NURSING AND REHABILITATION CENTI	PLEASANTON	139	94566	245	0.671232877	34,055	50,735	28,804
15	206150686	1/1/2003	12/31/2003	20615068637986	09/12/74	BEVERLY MANOR - BAKERSFIELD	BAKERSFIELD	104	93301	365	1	37,960	37,960	35,159
16	206370670	6/1/2003	12/31/2003	20637067037986	02/28/74	VILLA LAS PALMAS HEALTHCARE CENTER	EL CAJON	151	92020	214	0.58630137	32,314	55,115	28,989
17	206090863	7/1/2002	6/30/2003	20609086337802	11/24/73	EL DORADO CONV. HOSPITAL	PLACERVILLE	99	95667	365	1	36,135	36,135	26,137
18	206301208	9/1/2003	12/31/2003	20630120837986	06/30/73	SEACLIFF HEALTHCARE CENTER	HUNTINGTON BEA	182	92648	122	0.334246575	22,204	66,430	20,756
19	206190884	10/1/2003	12/31/2003	20619088437986	06/07/73	LONG BEACH CARE CENTER	LONG BEACH	163	90815	92	0.252054795	14,996	59,495	14,065
20	206380938	7/1/2002	6/30/2003	20638093837802	06/07/73	NOB HILL HEALTHCARE CENTER	SAN FRANCISCO C	180	94109	365	1	65,700	65,700	58,137
21	206190099	1/1/2003	12/31/2003	20619009937986	03/04/73	PARAMOUNT MEADOWS NURSING CENTER	PARAMOUNT	99	90723	365	1	36,135	36,135	35,715
22	206560536	1/1/2003	12/31/2003	20656053637986	07/08/72	SIMI VALEY CARE CENTER	SIMI VALLEY	99	93063	365	1	36,135	36,135	33,176
23	206491058	1/1/2003	12/31/2003	20649105837986	05/14/72	PARK VIEW GARDENS AT MONTGOMERY	SANTA ROSA	120	95405	365	1	43,800	43,800	33,917
24	206301189	1/1/2003	12/31/2003	20630118937986	11/11/71	GORDON LANE CONVALESCENT HOSPITAL	FULLERTON	99	92835	365	1	36,135	36,135	25,728
25	206190615	6/1/2003	12/31/2003	20619061537986	10/14/71	BROOKFIELD CARE & REHABILITATION CENTER	DOWNEY	70	90240	214	0.58630137	14,980	25,550	13,906
26	206370710	1/1/2003	12/31/2003	20637071037986	08/22/71	FRIENDSHIP MANOR NURSING & REHAB CENTER	NATIONAL CITY	102	92050	365	1	37,230	37,230	36,116
27	206073644	1/1/2003	12/31/2003	20607364437986	07/16/71	VALE HEALTH CARE CENTER	SAN PABLO	202	94806	365	1	73,730	73,730	68,168
28	206010797	1/1/2003	12/31/2003	20601079737986	05/31/71	FREMONT HEALTH CARE	FREMONT	115	94538	365	1	41,975	41,975	39,947

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FRVS Variables:		Number of Months to Update Cost Per Sq Ft		
Occupancy	88.48%	Square Feet Per Bed		
		RS Means Median Cost Per Sq Ft	1/1/2005	
		Updated at 2% annually	0.1667	2.169863

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206044028	31,297	-	-	-	19,811	19,811	31,297	31,297	95.27%	8	29,066	29,066	31,297		959	1.090
206564024	58,472	-	-	-	6,326	37,852	9,772	58,472	85.21%	12	10,147	60,716	60,716		930	1.064
206194199	94,888	-	-	-	62,948	62,948	94,888	94,888	86.66%	12	96,888	96,888	96,888		900	1.068
206194139	41,248	-	-	-	19,243	19,243	41,248	41,248	94.17%	13	38,755	38,755	41,248		917	1.053
206374058	41,412	-	-	-	7,580	30,073	10,438	41,412	95.34%	13	9,687	38,432	41,412		920	1.044
206334030	29,192	-	-	-	14,488	14,488	29,192	29,192	80.79%	13	31,973	31,973	31,973		922	1.029
206374019	35,039	-	-	-	16,290	16,290	35,039	35,039	91.43%	15	33,911	33,911	35,039		920	1.044
206374014	33,960	-	-	-	16,644	16,644	33,960	33,960	93.98%	16	31,973	31,973	33,960		920	1.044
206314005	25,363	-	-	-	3,150	3,150	4,111	4,111	70.19%	16	31,973	31,973	31,973		956	1.097
206312834	34,242	-	-	-	25,673	25,673	34,242	34,242	94.76%	17	31,973	31,973	34,242		956	1.097
206342207	33,192	-	-	-	19,389	19,389	33,192	33,192	91.86%	25	31,973	31,973	33,192		956	1.097
206301754	32,937	-	-	-	14,647	14,647	32,937	32,937	94.99%	27	30,681	30,681	32,937		927	1.032
206310904	70,970	-	-	-	64,363	64,363	70,970	70,970	84.54%	29	74,280	74,280	74,280		956	1.097
206010926	42,912	-	-	-	17,430	25,967	28,804	42,912	84.58%	30	30,132	44,891	44,891		945	1.123
206150686	35,159	-	-	-	27,806	27,806	35,159	35,159	92.62%	31	33,588	33,588	35,159		933	1.042
206370670	49,444	2,995	2,734	4,663	18,714	31,919	25,994	44,336	89.71%	32	28,592	48,767	49,444		920	1.044
206090863	26,137	-	-	-	21,137	21,137	26,137	26,137	72.33%	32	31,973	31,973	31,973		956	1.097
206301208	62,098	-	-	-	9,623	28,790	14,307	42,804	93.48%	33	19,646	58,778	62,098		926	1.032
206190884	55,801	-	-	-	10,090	40,031	14,065	55,801	93.79%	33	13,269	52,642	55,801		908	1.038
206380938	58,137	-	-	-	12,239	12,239	58,137	58,137	88.49%	33	58,133	58,133	58,137		941	1.222
206190099	35,715	-	-	-	24,608	24,608	35,715	35,715	98.84%	33	31,973	31,973	35,715		907	1.038
206560536	33,176	-	-	-	22,746	22,746	33,176	33,176	91.81%	34	31,973	31,973	33,176		930	1.064
206491058	33,917	-	-	-	19,288	19,288	33,917	33,917	77.44%	34	38,755	38,755	38,755		954	1.124
206301189	25,728	-	-	-	8,031	8,031	25,728	25,728	71.20%	34	31,973	31,973	31,973		928	1.066
206190615	23,718	-	-	-	10,391	17,723	13,906	23,718	92.83%	34	13,255	22,607	23,718		902	1.068
206370710	36,116	-	-	-	22,520	22,520	36,116	36,116	97.01%	34	32,942	32,942	36,116		920	1.044
206073644	68,168	-	-	-	54,666	54,666	68,168	68,168	92.46%	35	65,238	65,238	68,168		948	1.156
206010797	39,947	-	-	-	23,490	23,490	39,947	39,947	95.17%	35	37,140	37,140	39,947		945	1.123

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	13				**Build Age**	**Dep Amt/Year**	**Max Bldg Age**	**Rate of Return**
	400	**Land %**	**Equip/bed**	**Min Value**	30	0.01800	34	7.05%
$	120.00	10%	4,000	38.800%	**Adjust to Age**			
$	122.60				5			

OSHPD ID	Estimated Building Value (Beds*400*cost/bed *Location Factor)	Estimated Land Value (10% of BldgVal)	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206044028	4,810,975	481,097	360,000	5,170,975	2,006,338	8	8	0.14400	0.85600	4,426,354	4,426,354	4,907,452	345,975
206564024	9,809,876	980,988	752,000	10,561,876	4,098,008	12	12	0.21600	0.78400	8,280,511	8,280,511	9,261,499	652,936
206194199	15,712,908	1,571,291	1,200,000	16,912,908	6,562,208	12	12	0.21600	0.78400	13,259,720	13,259,720	14,831,010	1,045,586
206194139	6,196,888	619,689	480,000	6,676,888	2,590,633	13	13	0.23400	0.76600	5,114,496	5,114,496	5,734,185	404,260
206374058	6,092,724	609,272	476,000	6,568,724	2,548,665	13	13	0.23400	0.76600	5,031,643	5,031,643	5,640,915	397,685
206334030	4,995,910	499,591	396,000	5,391,910	2,092,061	13	13	0.23400	0.76600	4,130,203	4,130,203	4,629,794	326,400
206374019	5,375,933	537,593	420,000	5,795,933	2,248,822	15	15	0.27000	0.73000	4,231,031	4,231,031	4,768,624	336,188
206374014	5,068,737	506,874	396,000	5,464,737	2,120,318	16	16	0.28800	0.71200	3,890,893	3,890,893	4,397,766	310,043
206314005	5,326,058	532,606	396,000	5,722,058	2,220,158	16	16	0.28800	0.71200	4,074,105	4,074,105	4,606,711	324,773
206312834	5,326,058	532,606	396,000	5,722,058	2,220,158	17	17	0.30600	0.69400	3,971,108	3,971,108	4,503,714	317,512
206342207	5,326,058	532,606	396,000	5,722,058	2,220,158	25	25	0.45000	0.55000	3,147,132	3,147,132	3,679,738	259,421
206301754	4,808,032	480,803	380,000	5,188,032	2,012,956	27	27	0.48600	0.51400	2,666,648	2,666,648	3,147,452	221,895
206310904	12,373,670	1,237,367	920,000	13,293,670	5,157,944	29	29	0.52200	0.47800	6,354,374	6,354,374	7,591,741	535,218
206010926	7,655,236	765,524	556,000	8,211,236	3,185,960	30	30	0.54000	0.46000	3,777,169	3,777,169	4,542,692	320,260
206150686	5,314,533	531,453	416,000	5,730,533	2,223,447	26	26	0.46800	0.53200	3,048,644	3,048,644	3,580,097	252,397
206370670	7,731,104	773,110	604,000	8,335,104	3,234,020	27	27	0.48600	0.51400	4,284,243	4,284,243	5,057,354	356,543
206090863	5,326,058	532,606	396,000	5,722,058	2,220,158	27	27	0.48600	0.51400	2,941,138	2,941,138	3,473,743	244,899
206301208	9,211,177	921,118	728,000	9,939,177	3,856,401	28	28	0.50400	0.49600	4,929,832	4,929,832	5,850,950	412,492
206190884	8,297,533	829,753	652,000	8,949,533	3,472,419	28	28	0.50400	0.49600	4,438,969	4,438,969	5,268,722	371,445
206380938	10,787,176	1,078,718	720,000	11,507,176	4,464,784	28	28	0.50400	0.49600	5,707,559	5,707,559	6,786,277	478,433
206190099	5,039,606	503,961	396,000	5,435,606	2,109,015	28	28	0.50400	0.49600	2,696,061	2,696,061	3,200,021	225,601
206560536	5,165,839	516,584	396,000	5,561,839	2,157,994	29	29	0.52200	0.47800	2,658,559	2,658,559	3,175,143	223,848
206491058	6,614,722	661,472	480,000	7,094,722	2,752,752	29	29	0.52200	0.47800	3,391,277	3,391,277	4,052,749	285,719
206301189	5,175,549	517,555	396,000	5,571,549	2,161,761	29	29	0.52200	0.47800	2,663,201	2,663,201	3,180,755	224,243
206190615	3,666,345	366,635	280,000	3,946,345	1,531,182	29	29	0.52200	0.47800	1,886,353	1,886,353	2,252,987	158,836
206370710	5,222,335	522,233	408,000	5,630,335	2,184,570	29	29	0.52200	0.47800	2,691,300	2,691,300	3,213,534	226,554
206073644	11,451,787	1,145,179	808,000	12,259,787	4,756,797	30	30	0.54000	0.46000	5,639,502	5,639,502	6,784,681	478,320
206010797	6,333,469	633,347	460,000	6,793,469	2,635,866	30	30	0.54000	0.46000	3,124,996	3,124,996	3,758,343	264,963

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206044028	11.05
206564024	10.75
206194199	10.79
206194139	9.80
206374058	9.60
206334030	10.21
206374019	9.59
206374014	9.13
206314005	10.16
206312834	9.27
206342207	7.82
206301754	6.74
206310904	7.21
206010926	7.13
206150686	7.18
206370670	7.21
206090863	7.66
206301208	6.64
206190884	6.66
206380938	8.23
206190099	6.32
206560536	6.75
206491058	7.37
206301189	7.01
206190615	6.70
206370710	6.27
206073644	7.02
206010797	6.63

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
29	206010798	1/1/2003	12/31/2003	20601079837986	05/28/71	DRIFTWOOD HEALTHCARE- HAYWARD	HAYWARD	88	94541	365	1	32,120	32,120	29,782
30	206431468	1/1/2003	12/31/2003	20643146837986	05/03/71	VISTA MANOR	SAN JOSE	98	95116	365	1	35,770	35,770	33,400
31	206431686	1/1/2003	12/31/2003	20643168637986	04/08/71	CEDAR CREST NURSING AND REHAB CENTER	SUNNYVALE	90	94087	365	1	32,850	32,850	28,042
32	206190706	1/1/2003	12/31/2003	20619070637986	03/20/71	COUNTRY VILLA SHERATON NURSING & REHAB CEN	SEPULVEDA CA	138	91343	365	1	50,370	50,370	43,231
33	206311001	7/1/2002	6/30/2003	20631100137802	02/18/71	ROSEVILLE CONVALESCENT HOSPITAL	ROSEVILLE	210	95661	365	1	76,650	76,650	63,787
34	206370684	1/1/2003	12/31/2003	20637068437986	01/01/71	COMMUNITY CARE CENTER OF LA MESA	LA MESA	119	91941	365	1	43,435	43,435	42,170
35	206210999	1/1/2003	12/31/2003	20621099937986	10/31/70	PINE RIDGE CARE CENTER	SAN RAFAEL	101	94903	365	1	36,865	36,865	31,123
36	206230938	7/1/2002	6/30/2003	20623093837802	10/30/70	VALLEY VIEW SKILLED NURSING CENTER	UKIAH	68	95482	365	1	24,820	24,820	19,646
37	206491085	1/1/2003	12/31/2003	20649108537986	06/07/70	SUMMERFIELD HEALTHCARE CENTER	SANTA ROSA	70	95405	365	1	25,550	25,550	21,449
38	206190266	7/1/2002	6/30/2003	20619026637802	06/30/69	EL ENCANTO HEALTHCARE & REHABILITATION CENT	INDUSTRY	244	91745	365	1	89,060	89,060	66,015
39	206301119	7/1/2003	12/31/2003	20630111937986	06/27/69	VICTORIA HEALTHCARE CENTER	COSTA MESA	79	92627	184	0.504109589	14,536	28,835	13,863
40	206370735	1/1/2003	12/31/2003	20637073537986	05/23/69	ARBOR HILLS NURSING AND REHAB	LA MESA	102	92014	365	1	37,230	37,230	34,183
41	206431125	1/1/2003	12/31/2003	20643112537986	01/05/69	SKYLINE HEALTH CARE - SAN JOSE	SAN JOSE	253	92158	365	1	92,345	92,345	87,513
42	206190375	1/1/2003	12/31/2003	20619037537986	11/01/68	COUNTRY VILLA NURSING & REHAB CENTER	LOS ANGELES CA	180	90057	365	1	65,700	65,700	56,789
43	206500827	1/1/2003	12/31/2003	20650082737986	03/21/68	GARDEN CITY HEALTHCARE CENTER	MODESTO	104	95350	365	1	37,960	37,960	34,916
44	206190443	1/1/2003	12/31/2003	20619044337986	12/30/67	COUNTRY VILLA WILSHIRE CONV CTR.	LOS ANGELES CA	81	90046	365	1	29,565	29,565	27,063
45	206190331	1/1/2003	12/31/2003	20619033137986	10/09/67	NORWALK MEADOWS NURSING CENTER	NORWALK	99	90165	365	1	36,135	36,135	35,358
46	206190088	1/1/2003	12/31/2003	20619008837986	09/11/67	WHITTIER HILLS HEALTHCARE CENTER	WHITTIER CA	160	90603	365	1	58,400	58,400	51,987
47	206190674	1/1/2003	12/31/2003	20619067437986	08/03/67	GLENDORA CARE & LIVING CENTER	GLENDORA	98	91740	365	1	35,770	35,770	30,330
48	206560495	1/1/2003	12/31/2003	20656049537986	07/01/67	MARY HEALTH OF THE SICK CONVALESCENT & NURS	NEWBURY PARK	61	91320	365	1	22,265	22,265	21,991
49	206440758	1/1/2003	12/31/2003	20644075837986	02/18/67	DRIFTWOOD HEALTHCARE- SANTA CRUZ	SANTA CRUZ	92	95062	365	1	33,580	33,580	29,534
50	206370781	6/1/2003	12/31/2003	20637078137986	02/03/67	LA PALOMA HEALTHCARE CENTER	OCEANSIDE CA	89	92056	214	0.58630137	19,046	32,485	16,228
51	206331091	7/1/2002	6/30/2003	20633109137802	01/28/67	ALTA VISTA HEALTHCARE	RIVERSIDE	99	92503	365	1	36,135	36,135	33,749
52	206370770	1/1/2003	12/31/2003	20637077037986	10/24/66	JACOB HEALTH CARE CENTER	SAN DIEGO	77	92105	365	1	28,105	28,105	25,816
53	206240943	1/1/2003	12/31/2003	20624094337986	04/10/66	MERCED LIVING CARE CENTER	MERCED	79	95340	365	1	28,835	28,835	26,770
54	206090983	7/1/2002	6/30/2003	20609098337802	04/07/66	PLACERVILLE PINES CONVALESCENT HOSPITAL	PLACERVILLE	99	95667	365	1	36,135	36,135	30,916
55	206390910	1/1/2003	12/31/2003	20639091037986	03/24/66	HY-PANA HOUSE CONV. HOSPITAL - STOCKTON	STOCKTON	119	95207	365	1	43,435	43,435	38,744
56	206400484	7/1/2002	6/30/2003	20640048437802	02/24/66	WOODSIDE NURSING AND REHABILITATION CENTER	SAN LUIS OBISPO	162	93401	365	1	59,130	59,130	48,391
57	206211023	4/1/2002	3/31/2003	20621102337711	12/31/65	NAZARETH HOUSE - SAN RAFAEL	SAN RAFAEL	45	94903	365	1	16,425	16,425	14,058
58	206292214	7/1/2003	11/30/2003	20629221437955	11/04/65	GRASS VALLEY CONVALESCENT HOPSITAL	GRASS VALLEY	59	95945	153	0.419178082	9,027	21,535	7,085
59	206301215	1/1/2003	12/31/2003	20630121537986	08/21/65	GARDEN PARK CARE CENTER	GARDEN GROVE	124	91755	365	1	45,260	45,260	41,802

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206010798	29,782	-	-	-	22,974	22,974	29,782	29,782	92.72%	35	28,420	28,420	29,782		945	1.123
206431468	33,400	-	-	-	23,762	23,762	33,400	33,400	93.37%	35	31,650	31,650	33,400		951	1.169
206431686	28,042	-	-	-	14,625	14,625	28,042	28,042	85.36%	35	29,066	29,066	29,066		940	1.222
206190706	43,231	4,532	3,536	3,536	24,036	24,036	38,699	38,699	85.83%	35	44,568	44,568	44,568		913	1.058
206311001	63,787	-	-	-	49,776	49,776	63,787	63,787	83.22%	35	67,821	67,821	67,821		956	1.097
206370684	42,170	-	-	-	23,171	23,171	42,170	42,170	97.09%	35	38,432	38,432	42,170		919	1.044
206210999	31,123	-	-	-	23,438	23,438	31,123	31,123	84.42%	35	32,619	32,619	32,619		949	1.159
206230938	19,646	-	-	-	15,044	15,044	19,646	19,646	79.15%	35	21,961	21,961	21,961		954	1.124
206491085	21,449	-	-	-	9,453	9,453	21,449	21,449	83.95%	36	22,607	22,607	22,607		954	1.124
206190266	66,015	-	-	-	25,351	25,351	42,207	42,207	74.12%	37	78,802	78,802	78,802		917	1.053
206301119	27,500	-	-	-	8,748	17,353	13,863	27,500	95.37%	37	12,862	25,514	27,500		926	1.032
206370735	34,183	-	-	-	14,858	14,858	34,183	34,183	91.82%	37	32,942	32,942	34,183		920	1.044
206431125	87,513	-	-	-	65,746	65,746	87,513	87,513	94.77%	37	81,708	81,708	87,513		921	1.044
206190375	56,789	6,868	4,081	4,081	38,206	38,206	49,921	49,921	86.44%	37	58,133	58,133	58,133		900	1.068
206500827	34,916	-	-	-	24,352	24,352	34,916	34,916	91.98%	38	33,588	33,588	34,916		953	1.077
206190443	27,063	-	-	-	19,381	19,381	27,063	27,063	91.54%	38	26,160	26,160	27,063		900	1.068
206190331	35,358	-	-	-	23,568	23,568	35,358	35,358	97.85%	38	31,973	31,973	35,358		901	1.068
206190088	51,987	-	-	-	29,521	29,521	51,987	51,987	89.02%	38	51,673	51,673	51,987		906	1.038
206190674	30,330	-	-	-	22,378	22,378	30,330	30,330	84.79%	39	31,650	31,650	31,650		917	1.053
206560495	21,991	-	-	-	5,313	5,313	21,991	21,991	98.77%	39	19,700	19,700	21,991		913	1.058
206440758	29,534	-	-	-	7,493	7,493	29,534	29,534	87.95%	39	29,712	29,712	29,712		950	1.126
206370781	27,679	-	-	-	10,289	17,549	16,228	27,679	85.20%	39	16,852	28,743	28,743		920	1.044
206331091	33,749	-	-	-	23,917	23,917	33,749	33,749	93.40%	39	31,973	31,973	33,749		925	1.059
206370770	25,816	-	-	-	12,597	12,597	25,816	25,816	91.86%	39	24,868	24,868	25,816		921	1.044
206240943	26,770	-	-	-	22,023	22,023	26,770	26,770	92.84%	40	25,514	25,514	26,770		953	1.077
206090983	30,916	-	-	-	20,474	20,474	30,916	30,916	85.56%	40	31,973	31,973	31,973		956	1.097
206390910	38,744	-	-	-	32,020	32,020	38,744	38,744	89.20%	40	38,432	38,432	38,744		952	1.072
206400484	48,391	-	-	-	31,817	31,817	48,391	48,391	81.84%	40	52,319	52,319	52,319		934	1.050
206211023	14,058	-	-	-	4,437	4,437	14,058	14,058	85.59%	40	14,533	14,533	14,533		949	1.159
206292214	16,902	-	-	-	5,982	14,271	7,085	16,902	78.49%	40	7,987	19,055	19,055		959	1.090
206301215	41,802	7,941	5,050	5,050	29,640	29,640	33,861	33,861	92.36%	40	40,047	40,047	41,802		917	1.053

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206010798	4,846,481	484,648	352,000	5,198,481	2,017,010	30	30	0.54000	0.46000	2,391,301	2,391,301	2,875,949	202,754
206431468	5,618,296	561,830	392,000	6,010,296	2,331,995	30	30	0.54000	0.46000	2,764,736	2,764,736	3,326,566	234,523
206431686	5,393,588	539,359	360,000	5,753,588	2,232,392	30	30	0.54000	0.46000	2,646,650	2,646,650	3,186,009	224,614
206190706	7,160,260	716,026	552,000	7,712,260	2,992,357	30	30	0.54000	0.46000	3,547,640	3,547,640	4,263,666	300,588
206311001	11,297,698	1,129,770	840,000	12,137,698	4,709,427	30	30	0.54000	0.46000	5,583,341	5,583,341	6,713,111	473,274
206370684	6,092,724	609,272	476,000	6,568,724	2,548,665	30	30	0.54000	0.46000	3,021,613	3,021,613	3,630,885	255,977
206210999	5,740,753	574,075	404,000	6,144,753	2,384,164	30	30	0.54000	0.46000	2,826,586	2,826,586	3,400,662	239,747
206230938	3,748,343	374,834	272,000	4,020,343	1,559,893	30	30	0.54000	0.46000	1,849,358	1,849,358	2,224,192	156,806
206491085	3,858,588	385,859	280,000	4,138,588	1,605,772	31	31	0.55800	0.44200	1,829,256	1,829,256	2,215,115	156,166
206190266	12,600,339	1,260,034	976,000	13,576,339	5,267,620	32	32	0.57600	0.42400	5,756,368	5,756,368	7,016,402	494,656
206301119	3,998,258	399,826	316,000	4,314,258	1,673,932	32	32	0.57600	0.42400	1,829,245	1,829,245	2,229,071	157,150
206370735	5,222,335	522,233	408,000	5,630,335	2,184,570	32	32	0.57600	0.42400	2,387,262	2,387,262	2,909,495	205,119
206431125	12,953,439	1,295,344	1,012,000	13,965,439	5,418,590	32	32	0.57600	0.42400	5,921,346	5,921,346	7,216,690	508,777
206190375	9,427,745	942,774	720,000	10,147,745	3,937,325	32	32	0.57600	0.42400	4,302,644	4,302,644	5,245,418	369,802
206500827	5,493,044	549,304	416,000	5,909,044	2,292,709	33	33	0.59400	0.40600	2,399,072	2,399,072	2,948,376	207,861
206190443	4,242,485	424,249	324,000	4,566,485	1,771,796	33	33	0.59400	0.40600	1,853,993	1,853,993	2,278,241	160,616
206190331	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206190088	8,144,818	814,482	640,000	8,784,818	3,408,509	33	33	0.59400	0.40600	3,566,636	3,566,636	4,381,118	308,869
206190674	5,060,792	506,079	392,000	5,452,792	2,115,683	34	34	0.61200	0.38800	2,115,683	2,115,683	2,621,763	184,834
206560495	3,165,043	316,504	244,000	3,409,043	1,322,709	34	34	0.61200	0.38800	1,322,709	1,322,709	1,639,213	115,564
206440758	5,080,311	508,031	368,000	5,448,311	2,113,945	34	34	0.61200	0.38800	2,113,945	2,113,945	2,621,976	184,849
206370781	4,556,743	455,674	356,000	4,912,743	1,906,144	34	34	0.61200	0.38800	1,906,144	1,906,144	2,361,819	166,508
206331091	5,141,563	514,156	396,000	5,537,563	2,148,575	34	34	0.61200	0.38800	2,148,575	2,148,575	2,662,731	187,723
206370770	3,942,351	394,235	308,000	4,250,351	1,649,136	34	34	0.61200	0.38800	1,649,136	1,649,136	2,043,371	144,058
206240943	4,172,601	417,260	316,000	4,488,601	1,741,577	35	35	0.63000	0.37000	1,660,782	1,741,577	2,158,837	152,198
206090983	5,326,058	532,606	396,000	5,722,058	2,220,158	35	35	0.63000	0.37000	2,117,161	2,220,158	2,752,764	194,070
206390910	6,256,130	625,613	476,000	6,732,130	2,612,067	35	35	0.63000	0.37000	2,490,888	2,612,067	3,237,680	228,256
206400484	8,341,965	834,196	648,000	8,989,965	3,488,106	35	35	0.63000	0.37000	3,326,287	3,488,106	4,322,303	304,722
206211023	2,557,761	255,776	180,000	2,737,761	1,062,251	35	35	0.63000	0.37000	1,012,972	1,062,251	1,318,027	92,921
206292214	3,153,861	315,386	236,000	3,389,861	1,315,266	35	35	0.63000	0.37000	1,254,249	1,315,266	1,630,652	114,961
206301215	6,403,451	640,345	496,000	6,899,451	2,676,987	35	35	0.63000	0.37000	2,552,797	2,676,987	3,317,332	233,872

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206010798	6.81
206431468	7.02
206431686	7.73
206190706	6.74
206311001	6.98
206370684	6.07
206210999	7.35
206230938	7.14
206491085	6.91
206190266	6.28
206301119	5.71
206370735	6.00
206431125	5.81
206190375	6.36
206500827	5.95
206190443	5.93
206190331	5.55
206190088	5.94
206190674	5.84
206560495	5.26
206440758	6.22
206370781	5.79
206331091	5.56
206370770	5.58
206240943	5.69
206090983	6.07
206390910	5.89
206400484	5.82
206211023	6.39
206292214	6.03
206301215	5.59

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Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
60	206370702	7/1/2003	12/31/2003	20637070237986	07/29/65	PALOMAR VISTA HEALTHCARE CENTER	ESCONDIDO	74	92025	184	0.504109589	13,616	27,010	11,493
61	206070932	1/1/2003	12/31/2003	20607093237986	05/27/65	CREEKSIDE HEALTH CARE CENTER	SAN PABLO	80	94806	365	1	29,200	29,200	26,870
62	206342229	7/1/2003	11/30/2003	20634222937955	04/29/65	MCKINLEY CARE CENTER	SACRAMENTO	86	95816	153	0.419178082	13,158	31,390	5,635
63	206301187	1/1/2003	11/30/2003	20630118737955	10/20/64	SUNBRIDGE CARE AND REHAB FOR NEWPORT BEACI	NEWPORT BEACH	59	92660	334	0.915068493	19,706	21,535	17,180
64	206370769	1/1/2003	12/31/2003	20637076937986	02/01/64	LA MESA HEALTHCARE CENTER	LA MESA	94	91941	365	1	34,310	34,310	31,656
65	206370692	1/1/2003	12/31/2003	20637069237986	11/26/59	UNIVERSITY CARE CENTER	SAN DIEGO	87	92105	365	1	31,755	31,755	29,528
66	206431585	9/11/2003	12/31/2003	20643158537986	03/10/49	VASONA CREEK HEALTHCARE CENTER	LOS GATOS	148	95030	112	0.306849315	16,576	54,020	12,735
67	206430863	1/1/2003	12/31/2003	20643086337986	12/18/67	PLUM TREE CARE CENTER	SAN JOSE	65	95124	365	1	23,725	23,725	22,582
1	206100778	1/1/2003	12/31/2003	20610077837986	03/08/98	PALM VILLAGE RETIREMENT COMMUNITY	REEDLEY	120	93654	365	1	43,800	43,800	42,028
2	206564120	1/1/2003	12/31/2003	20656412037986	05/23/02	WESTLAKE HEALTH CARE CENTER	WESTLAKE VILLA	99	91361	365	1	36,135	36,135	25,460
3	206196220	4/1/2002	3/31/2003	20619622037711	09/30/00	CLAREMONT MANOR CARE CENTER	CLAREMONT	59	91711	365	1	21,535	21,535	20,688
4	206044159	4/28/2003	12/31/2003	20604415937986	03/26/03	COUNTRY CREST	OROVILLE	59	95966	248	0.679452055	14,632	21,535	8,808
5	206424054	1/1/2003	12/31/2003	20642405437986	03/07/02	MISSION GARDENS SKILLED CARE	LOMPOC	94	93436	365	1	34,310	34,310	25,033
6	206374298	7/1/2002	6/30/2003	20637429837802	02/28/02	VETERANS HOME OF CALIFORNIA-CHULA VISTA	CHULA VISTA	90	91911	365	1	32,850	32,850	18,489
7	206144006	7/1/2003	12/31/2003	20614400637986	09/18/01	GREENFIELD CARE CENTER OF BISHOP	BISHOP	99	93514	184	0.504109589	18,216	36,135	12,376
8	206144006	11/16/2002	6/30/2003	20614400637802	09/18/01	BISHOP CARE INC.	BISHOP	99	93514	227	0.621917808	22,473	36,135	20,440
9	206154109	1/1/2003	12/31/2003	20615410937986	01/18/01	GLENWOOD GARDENS SKILLED NURSING FACILITY	BAKERSFIELD	120	93312	365	1	43,800	43,800	41,470
10	206105014	1/1/2003	12/31/2003	20610501437986	05/27/00	HORIZON HEALTH & SUBACUTE CENTER	FRESNO	180	93720	365	1	65,700	65,700	60,053
11	206074085	7/1/2002	6/30/2003	20607408537802	09/01/99	REUTLINGER COMMUNITY FOR JEWISH LIVING	DANVILLE	60	94025	365	1	21,900	21,900	21,720
12	206334502	10/1/2003	12/31/2003	20633450237986	08/18/99	COUNTRY VILLA MURRIETA HC	MURRIETA	99	92562	92	0.252054795	9,108	36,135	8,593
13	206334502	1/1/2003	9/30/2003	20633450237894	08/18/99	BEVERLY HEALTHCARE-MURRIETA	MURRIETA	99	92562	273	0.747945205	27,027	36,135	25,720
14	206504035	2/1/2002	1/31/2003	20650403537652	08/03/99	COVENANT VILLAGE CARE CENTER	TURLOCK	50	95382	365	1	18,250	18,250	17,360
15	206244031	1/1/2003	12/31/2003	20624403137986	06/22/99	NEW BETHANY	LOS BANOS	35	93635	365	1	12,775	12,775	12,338
16	206196069	1/1/2003	12/31/2003	20619606937986	05/06/99	WINDSOR TERRACE HEALTHCARE CENTER	VAN NUYS	133	91405	365	1	48,545	48,545	44,711
17	206554007	1/1/2003	11/30/2003	20655400737955	05/04/99	BEVERLY HEALTHCARE - SONORA	SONORA	120	95370	334	0.915068493	40,080	43,800	36,209
18	206374248	4/1/2002	3/31/2003	20637424837711	09/11/98	CARLSBAD CARE CENTER	CARLSBAD	33	92008	365	1	12,045	12,045	10,376
19	206074076	6/1/2002	5/31/2003	20607407637772	06/16/97	MANORCARE OF ROSSMOOR	WALNUT CREEK	120	94595	365	1	43,800	43,800	37,955
20	206364186	7/1/2002	6/30/2003	20636418637802	07/10/96	VETERANS HOME OF CALIFORNIA-BARSTOW	BARSTOW	180	92311	365	1	65,700	65,700	42,530
21	206544043	1/1/2003	12/31/2003	20654404337986	04/22/96	LINDSAY GARDENS	LINDSAY	99	93247	365	1	36,135	36,135	33,087
22	206104078	1/1/2003	12/31/2003	20610407837986	01/03/96	WILLOW CREEK HEALTHCARE CENTER	CLOVIS	159	93611	365	1	58,035	58,035	50,999
23	206544041	1/1/2003	12/31/2003	20654404137986	12/28/95	PORTERVILLE CONVALESCENT HOSPITAL	PORTERVILLE	99	92284	365	1	36,135	36,135	31,732

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206370702	22,799	-	-	-	7,765	15,403	11,493	22,799	84.41%	41	12,048	23,899	23,899		920	1.044
206070932	26,870	-	-	-	17,768	17,768	26,870	26,870	92.02%	41	25,837	25,837	26,870		948	1.156
206342229	13,443	-	-	-	5,121	12,217	5,635	13,443	42.83%	41	11,642	27,774	27,774		958	1.097
206301187	18,775	-	-	-	11,102	12,132	17,180	18,775	87.18%	41	17,436	19,055	19,055		926	1.032
206370769	31,656	-	-	-	21,615	21,615	31,656	31,656	92.26%	42	30,358	30,358	31,656		919	1.044
206370692	29,528	-	-	-	19,065	19,065	29,528	29,528	92.99%	46	28,097	28,097	29,528		921	1.044
206431585	41,502	-	-	-	6,512	21,222	12,735	41,502	76.83%	57	14,667	47,798	47,798		950	1.126
206430863	22,582	-	-	-	861	861	22,582	22,582	95.18%	38	20,992	20,992	22,582		951	1.169
206100778	42,028	-	-	-	22,279	22,279	42,028	42,028	95.95%	8	38,755	38,755	42,028		936	1.078
206564120	25,460	-	-	-	16,990	16,990	25,460	25,460	70.46%	4	31,973	31,973	31,973		913	1.058
206196220	20,688	-	-	-	6,983	6,983	20,688	20,688	96.07%	5	19,055	19,055	20,688		917	1.053
206044159	12,963	-	-	-	5,165	7,602	8,808	12,963	60.20%	3	12,947	19,055	19,055		959	1.090
206424054	25,033	-	-	-	15,827	15,827	25,033	25,033	72.96%	4	30,358	30,358	30,358		934	1.050
206374298	18,489	-	-	-	2,402	2,402	18,489	18,489	56.28%	4	29,066	29,066	29,066		919	1.044
206144006	24,550	-	-	-	8,014	15,897	12,376	24,550	67.94%	4	16,118	31,973	31,973		935	1.021
206144006	32,866	-	-	-	14,806	23,807	20,440	32,866	90.95%	4	19,885	31,973	32,866		935	1.021
206154109	41,470	-	-	-	29,510	29,510	41,470	41,470	94.68%	5	38,755	38,755	41,470		933	1.042
206105014	60,053	9,065	8,611	8,611	25,606	25,606	50,988	50,988	91.40%	6	58,133	58,133	60,053		937	1.078
206074085	21,720	-	-	-	9,780	9,780	21,720	21,720	99.18%	6	19,378	19,378	21,720		940	1.222
206334502	34,092	-	-	-	4,597	18,238	8,593	34,092	94.35%	6	8,059	31,973	34,092		925	1.059
206334502	34,388	-	-	-	13,718	18,341	25,720	34,388	95.16%	6	23,914	31,973	34,388		925	1.059
206504035	17,360	-	-	-	6,623	6,623	17,360	17,360	95.12%	7	16,148	16,148	17,360		953	1.077
206244031	12,338	-	-	-	4,498	4,498	12,338	12,338	96.58%	7	11,304	11,304	12,338		936	1.078
206196069	44,711	-	-	-	19,142	19,142	44,711	44,711	92.10%	7	42,953	42,953	44,711		914	1.058
206554007	39,570	-	-	-	29,602	32,349	36,209	39,570	90.34%	7	35,463	38,755	39,570		953	1.077
206374248	10,376	-	-	-	4,034	4,034	10,376	10,376	86.14%	7	10,658	10,658	10,658		920	1.044
206074076	37,955	-	-	-	6,663	6,663	37,955	37,955	86.66%	9	38,755	38,755	38,755		945	1.123
206364186	42,530	-	-	-	8,057	8,057	29,132	29,132	64.73%	10	58,133	58,133	58,133		923	1.022
206544043	33,087	-	-	-	27,039	27,039	33,087	33,087	91.56%	10	31,973	31,973	33,087		932	1.042
206104078	50,999	-	-	-	29,366	29,366	50,999	50,999	87.88%	10	51,350	51,350	51,350		936	1.078
206544041	31,732	-	-	-	23,476	23,476	31,732	31,732	87.82%	10	31,973	31,973	31,973		922	1.029

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206370702	3,788,753	378,875	296,000	4,084,753	1,584,884	36	36	0.64800	0.35200	1,437,833	1,584,884	1,963,759	138,445
206070932	4,535,361	453,536	320,000	4,855,361	1,883,880	36	36	0.64800	0.35200	1,709,087	1,883,880	2,337,416	164,788
206342229	4,626,676	462,668	344,000	4,970,676	1,928,622	36	36	0.64800	0.35200	1,749,678	1,928,622	2,391,290	168,586
206301187	2,986,041	298,604	236,000	3,222,041	1,250,152	36	36	0.64800	0.35200	1,134,158	1,250,152	1,548,756	109,187
206370769	4,812,740	481,274	376,000	5,188,740	2,013,231	37	37	0.66600	0.33400	1,733,039	2,013,231	2,494,505	175,863
206370692	4,454,344	445,434	348,000	4,802,344	1,863,310	41	41	0.73800	0.26200	1,258,214	1,863,310	2,308,744	162,766
206431585	8,172,674	817,267	592,000	8,764,674	3,400,693	52	52	0.93600	0.06400	560,939	3,400,693	4,217,961	297,366
206430863	3,726,421	372,642	260,000	3,986,421	1,546,731	33	33	0.59400	0.40600	1,618,487	1,618,487	1,991,129	140,375
206100778	6,344,013	634,401	480,000	6,824,013	2,647,717	8	8	0.14400	0.85600	5,841,355	5,841,355	6,475,756	456,541
206564120	5,136,708	513,671	396,000	5,532,708	2,146,691	4	4	0.07200	0.92800	5,134,353	5,134,353	5,648,024	398,186
206196220	3,046,803	304,680	236,000	3,282,803	1,273,728	5	5	0.09000	0.91000	2,987,351	2,987,351	3,292,031	232,088
206044159	3,153,861	315,386	236,000	3,389,861	1,315,266	3	3	0.05400	0.94600	3,206,809	3,206,809	3,522,195	248,315
206424054	4,840,399	484,040	376,000	5,216,399	2,023,963	4	4	0.07200	0.92800	4,840,819	4,840,819	5,324,859	375,403
206374298	4,607,943	460,794	360,000	4,967,943	1,927,562	4	4	0.07200	0.92800	4,610,251	4,610,251	5,071,045	357,509
206144006	4,957,069	495,707	396,000	5,353,069	2,076,991	4	4	0.07200	0.92800	4,967,648	4,967,648	5,463,355	385,167
206144006	4,957,069	495,707	396,000	5,353,069	2,076,991	4	4	0.07200	0.92800	4,967,648	4,967,648	5,463,355	385,167
206154109	6,132,153	613,215	480,000	6,612,153	2,565,516	5	5	0.09000	0.91000	6,017,060	6,017,060	6,630,275	467,434
206105014	9,516,019	951,602	720,000	10,236,019	3,971,575	6	6	0.10800	0.89200	9,130,529	9,130,529	10,082,131	710,790
206074085	3,595,725	359,573	240,000	3,835,725	1,488,261	6	6	0.10800	0.89200	3,421,467	3,421,467	3,781,039	266,563
206334502	5,141,563	514,156	396,000	5,537,563	2,148,575	6	6	0.10800	0.89200	4,939,507	4,939,507	5,453,663	384,483
206334502	5,141,563	514,156	396,000	5,537,563	2,148,575	6	6	0.10800	0.89200	4,939,507	4,939,507	5,453,663	384,483
206504035	2,640,887	264,089	200,000	2,840,887	1,102,264	7	7	0.12600	0.87400	2,482,935	2,482,935	2,747,024	193,665
206244031	1,850,337	185,034	140,000	1,990,337	772,251	7	7	0.12600	0.87400	1,739,555	1,739,555	1,924,588	135,683
206196069	6,900,830	690,083	532,000	7,432,830	2,883,938	7	7	0.12600	0.87400	6,496,294	6,496,294	7,186,377	506,640
206554007	6,338,128	633,813	480,000	6,818,128	2,645,434	7	7	0.12600	0.87400	5,959,044	5,959,044	6,592,857	464,796
206374248	1,689,579	168,958	132,000	1,821,579	706,773	7	7	0.12600	0.87400	1,592,060	1,592,060	1,761,018	124,152
206074076	6,608,837	660,884	480,000	7,088,837	2,750,469	9	9	0.16200	0.83800	5,940,446	5,940,446	6,601,329	465,394
206364186	9,021,681	902,168	720,000	9,741,681	3,779,772	10	10	0.18000	0.82000	7,988,178	7,988,178	8,890,346	626,769
206544043	5,059,027	505,903	396,000	5,455,027	2,116,550	10	10	0.18000	0.82000	4,473,122	4,473,122	4,979,024	351,021
206104078	8,405,817	840,582	636,000	9,041,817	3,508,225	10	10	0.18000	0.82000	7,414,290	7,414,290	8,254,872	581,968
206544041	4,995,910	499,591	396,000	5,391,910	2,092,061	10	10	0.18000	0.82000	4,421,366	4,421,366	4,920,957	346,927

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206370702	5.79
206070932	6.13
206342229	6.07
206301187	5.73
206370769	5.56
206370692	5.51
206431585	6.22
206430863	6.22
206100778	10.86
206564120	12.45
206196220	11.22
206044159	13.03
206424054	12.37
206374298	12.30
206144006	12.05
206144006	11.72
206154109	11.27
206105014	11.84
206074085	12.27
206334502	11.28
206334502	11.18
206504035	11.16
206244031	11.00
206196069	11.33
206554007	11.75
206374248	11.65
206074076	12.01
206364186	10.78
206544043	10.61
206104078	11.33
206544041	10.85

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
24	206284010	8/1/2002	3/31/2003	20628401037711	06/01/95	THE MEADOWS OF NAPA VALLEY	NAPA	69	94558	243	0.665753425	16,767	25,185	16,329
25	206334439	1/1/2003	12/31/2003	20633443937986	05/09/95	INDIO NURSING AND REHABILITATION CENTER	INDIO	99	92201	365	1	36,135	36,135	32,505
26	206374177	1/1/2003	3/14/2003	20637417737694	05/04/95	CANYON VILLAS	SAN DIEGO	30	93117	73	0.2	2,190	10,950	1,115
27	206194558	1/1/2003	12/31/2003	20619455837986	11/16/93	ARARAT HOME NURSING FACILITY	MISSION HILLS	197	91345	365	1	71,905	71,905	71,128
28	206014077	7/1/2002	6/30/2003	20601407737802	07/26/93	SALEM CARE CENTER	OAKLAND	48	94606	365	1	17,520	17,520	17,091
29	206434058	10/1/2002	9/30/2003	20643405837894	01/27/93	THE TERRACES OF LOS GATOS	LOS GATOS	59	95032	365	1	21,535	21,535	19,325
30	206274018	7/1/2002	6/30/2003	20627401837802	01/04/93	EDEN VALLEY CARE CENTER	SOLEDAD	59	93960	365	1	21,535	21,535	19,915
31	206514008	7/1/2002	6/30/2003	20651400837802	12/16/92	LIVE OAK MANOR	LIVE OAK	99	95953	365	1	36,135	36,135	31,760
32	206194320	1/1/2003	12/31/2003	20619432037986	10/12/92	CARL BEAN HOUSE	LOS ANGELES	25	90018	365	1	9,125	9,125	7,188
33	206364097	1/1/2003	12/31/2003	20636409737986	07/01/92	CHRISTIAN HERITAGE CARE CENTER	UPLAND	70	91786	365	1	25,550	25,550	21,810
34	206194284	1/1/2003	12/31/2003	20619428437986	04/06/92	ROYAL OAKS MANOR-BRADBURY OAKS	DUARTE	48	91010	365	1	17,520	17,520	17,174
35	206014054	7/3/2002	6/30/2003	20601405437802	04/01/92	MORTON BAKAR CENTER	HAYWARD	97	94541	363	0.994520548	35,211	35,405	32,398
36	206174005	1/1/2003	12/31/2003	20617400537986	02/13/92	MEADOWOOD NURSING CENTER	CLEARLAKE	99	95422	365	1	36,135	36,135	33,635
37	206364083	1/1/2003	12/31/2003	20636408337986	01/07/92	BRASWELL'S HAMPTON MANOR	YUCAIPA	99	92399	365	1	36,135	36,135	30,938
38	206154031	7/1/2002	6/30/2003	20615403137802	11/19/91	DELANO DISTRICT SKILLED NURSING FACILITY	DELANO	103	93215	365	1	37,595	37,595	35,538
39	206364080	7/1/2002	6/30/2003	20636408037802	09/17/91	APPLE VALLEY CARE CENTER	APPLE VALLEY	99	92308	365	1	36,135	36,135	33,347
40	206564024	1/1/2003	10/31/2003	20656402437925	07/24/91	VICTORIA CARE CENTER	VENTURA	188	93003	304	0.832876712	57,152	68,620	49,776
41	206344051	1/1/2003	12/31/2003	20634405137986	05/10/91	GRAMERCY COURT	SACRAMENTO	120	95825	365	1	43,800	43,800	40,675
42	206344052	1/1/2003	12/31/2003	20634405237986	02/22/91	SUNBRIDGE BRITTANY CARE CENTER	CARMICHAEL	99	95608	365	1	36,135	36,135	33,371
43	206194202	1/1/2003	12/31/2003	20619420237986	12/31/90	ANTELOPE VALLEY CARE CENTER	LANCASTER	199	93536	365	1	72,635	72,635	66,912
44	206434026	6/1/2002	5/31/2003	20643402637772	11/29/90	MANOR CARE NURSING CENTER OF SUNNYVALE	SUNNYVALE	140	94087	365	1	51,100	51,100	42,957
45	206074024	6/1/2002	5/31/2003	20607402437772	11/14/90	MANOR CARE OF WALNUT CREEK	WALNUT CREEK	155	94595	365	1	56,575	56,575	47,584
46	206364064	1/1/2003	12/31/2003	20636406437986	09/05/90	RECHE CANYON CONVALESCENT CENTER	COLTON	156	92324	365	1	56,940	56,940	53,635
47	206514003	7/1/2002	6/30/2003	20651400337802	07/11/90	THE FOUNTAINS	YUBA CITY CA	99	95991	365	1	36,135	36,135	33,727
48	206374066	1/1/2003	12/31/2003	20637406637986	06/16/90	COUNTRY HILLS HEALTH CARE CENTER	EL CAJON	305	92021	365	1	111,325	111,325	107,478
49	206374064	7/1/2002	6/30/2003	20637406437802	06/01/90	DOROTHY & JOSEPH GOLDBERG HEALTHCARE CENT	ENCINITAS	58	92024	365	1	21,170	21,170	19,613
50	206074025	1/1/2003	12/31/2003	20607402537986	05/11/90	STONBROOK HEALTCARE CENTER	CONCORD	120	94521	365	1	43,800	43,800	41,686
51	206304055	1/1/2003	12/31/2003	20630405537986	05/03/90	PARK REGENCY CARE CENTER	LA HABRA	99	90631	365	1	36,135	36,135	32,537
52	206374060	7/1/2002	6/30/2003	20637406037802	02/23/90	VILLAGE SQUARE NURSING CENTER	SAN MARCOS	118	92069	365	1	43,070	43,070	28,785
53	206374058	1/1/2003	9/30/2003	20637405837894	02/05/90	VISTA KNOLL SPECIALIZED CARE FACILITY	VISTA	118	92083	273	0.747945205	32,214	43,070	30,643
54	206394007	1/1/2003	12/31/2003	20639400737986	08/04/89	SUNBRIDGE HERITAGE CARE CENTER	STOCKTON CA	75	95209	365	1	27,375	27,375	24,763

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206284010	24,527	-	-	-	3,840	5,768	16,329	24,527	97.39%	11	14,836	22,284	24,527		945	1.123
206334439	32,505	-	-	-	22,811	22,811	32,505	32,505	89.95%	11	31,973	31,973	32,505		922	1.029
206374177	5,575	-	-	-	89	445	1,115	5,575	50.91%	11	1,938	9,689	9,689		931	1.061
206194558	71,128	-	-	-	65,631	65,631	71,128	71,128	98.92%	12	63,623	63,623	71,128		913	1.058
206014077	17,091	-	-	-	2,375	2,375	17,091	17,091	97.55%	13	15,502	15,502	17,091		946	1.166
206434058	19,325	-	-	-	2,196	2,196	19,325	19,325	89.74%	13	19,055	19,055	19,325		950	1.126
206274018	19,915	-	-	-	8,840	8,840	19,915	19,915	92.48%	13	19,055	19,055	19,915		939	1.098
206514008	31,760	-	-	-	28,284	28,284	31,760	31,760	87.89%	13	31,973	31,973	31,973		959	1.090
206194320	7,188	-	-	-	1,278	1,278	5,057	5,057	78.77%	13	8,074	8,074	8,074		900	1.068
206364097	21,810	-	-	-	10,958	10,958	21,810	21,810	85.36%	14	22,607	22,607	22,607		917	1.053
206194284	17,174	-	-	-	3,648	3,648	17,174	17,174	98.03%	14	15,502	15,502	17,174		910	1.040
206014054	32,577	-	-	-	18,103	18,203	32,398	32,577	92.01%	14	31,155	31,327	32,577		945	1.123
206174005	33,635	-	-	-	28,307	28,307	33,635	33,635	93.08%	14	31,973	31,973	33,635		954	1.124
206364083	30,938	-	-	-	19,846	19,846	30,938	30,938	85.62%	14	31,973	31,973	31,973		923	1.022
206154031	35,538	-	-	-	30,057	30,057	35,538	35,538	94.53%	14	33,265	33,265	35,538		932	1.042
206364080	33,347	-	-	-	18,840	18,840	33,347	33,347	92.28%	14	31,973	31,973	33,347		923	1.022
206564024	59,764	-	-	-	33,294	39,975	49,776	59,764	87.09%	15	50,569	60,716	60,716		930	1.064
206344051	40,675	-	-	-	11,984	11,984	40,675	40,675	92.87%	15	38,755	38,755	40,675		958	1.097
206344052	33,371	-	-	-	11,081	11,081	33,371	33,371	92.35%	15	31,973	31,973	33,371		956	1.097
206194202	66,912	-	-	-	55,420	55,420	66,912	66,912	92.12%	15	64,269	64,269	66,912		935	1.021
206434026	42,957	-	-	-	7,035	7,035	42,957	42,957	84.06%	15	45,214	45,214	45,214		940	1.222
206074024	47,584	-	-	-	10,015	10,015	47,584	47,584	84.11%	15	50,059	50,059	50,059		945	1.123
206364064	53,635	2,532	1,061	1,061	6,754	6,754	51,103	51,103	94.20%	15	50,382	50,382	53,635		923	1.022
206514003	33,727	-	-	-	16,121	16,121	33,727	33,727	93.34%	16	31,973	31,973	33,727		959	1.090
206374066	107,478	-	-	-	84,000	84,000	105,470	105,470	96.54%	16	98,502	98,502	107,478		920	1.044
206374064	19,613	-	-	-	9,175	9,175	19,613	19,613	92.65%	16	18,732	18,732	19,613		920	1.044
206074025	41,686	-	-	-	14,673	14,673	41,686	41,686	95.17%	16	38,755	38,755	41,686		945	1.123
206304055	32,537	-	-	-	17,451	17,451	32,537	32,537	90.04%	16	31,973	31,973	32,537		906	1.038
206374060	28,785	-	-	-	12,447	12,447	28,785	28,785	66.83%	16	38,109	38,109	38,109		920	1.044
206374058	40,970	-	-	-	23,172	30,981	30,643	40,970	95.12%	16	28,504	38,109	40,970		920	1.044
206394007	24,763	-	-	-	15,050	15,050	24,763	24,763	90.46%	17	24,222	24,222	24,763		952	1.072

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206284010	3,800,081	380,008	276,000	4,076,081	1,581,520	11	11	0.19800	0.80200	3,269,017	3,269,017	3,649,025	257,256
206334439	4,995,910	499,591	396,000	5,391,910	2,092,061	11	11	0.19800	0.80200	4,324,312	4,324,312	4,823,903	340,085
206374177	1,560,992	156,099	120,000	1,680,992	652,225	11	11	0.19800	0.80200	1,348,156	1,348,156	1,504,255	106,050
206194558	10,221,531	1,022,153	788,000	11,009,531	4,271,698	12	12	0.21600	0.78400	8,631,472	8,631,472	9,653,625	680,581
206014077	2,744,757	274,476	192,000	2,936,757	1,139,462	13	13	0.23400	0.76600	2,249,556	2,249,556	2,524,031	177,944
206434058	3,258,025	325,803	236,000	3,494,025	1,355,682	13	13	0.23400	0.76600	2,676,423	2,676,423	3,002,226	211,657
206274018	3,177,009	317,701	236,000	3,413,009	1,324,247	13	13	0.23400	0.76600	2,614,365	2,614,365	2,932,066	206,711
206514008	5,292,072	529,207	396,000	5,688,072	2,206,972	13	13	0.23400	0.76600	4,357,063	4,357,063	4,886,270	344,482
206194320	1,309,409	130,941	100,000	1,409,409	546,851	13	13	0.23400	0.76600	1,079,607	1,079,607	1,210,548	85,344
206364097	3,614,851	361,485	280,000	3,894,851	1,511,202	14	14	0.25200	0.74800	2,913,349	2,913,349	3,274,834	230,876
206194284	2,448,153	244,815	192,000	2,640,153	1,024,380	14	14	0.25200	0.74800	1,974,835	1,974,835	2,219,650	156,485
206014054	5,342,143	534,214	388,000	5,730,143	2,223,296	14	14	0.25200	0.74800	4,286,147	4,286,147	4,820,362	339,835
206174005	5,457,146	545,715	396,000	5,853,146	2,271,021	14	14	0.25200	0.74800	4,378,153	4,378,153	4,923,868	347,133
206364083	4,961,924	496,192	396,000	5,357,924	2,078,875	14	14	0.25200	0.74800	4,007,727	4,007,727	4,503,920	317,526
206154031	5,263,432	526,343	412,000	5,675,432	2,202,068	14	14	0.25200	0.74800	4,245,223	4,245,223	4,771,566	336,395
206364080	4,961,924	496,192	396,000	5,357,924	2,078,875	14	14	0.25200	0.74800	4,007,727	4,007,727	4,503,920	317,526
206564024	9,809,876	980,988	752,000	10,561,876	4,098,008	15	15	0.27000	0.73000	7,710,170	7,710,170	8,691,157	612,727
206344051	6,455,828	645,583	480,000	6,935,828	2,691,101	15	15	0.27000	0.73000	5,063,154	5,063,154	5,708,737	402,466
206344052	5,326,058	532,606	396,000	5,722,058	2,220,158	15	15	0.27000	0.73000	4,177,102	4,177,102	4,709,708	332,034
206194202	9,964,210	996,421	796,000	10,760,210	4,174,961	15	15	0.27000	0.73000	7,854,953	7,854,953	8,851,374	624,022
206434026	8,390,026	839,003	560,000	8,950,026	3,472,610	15	15	0.27000	0.73000	6,533,519	6,533,519	7,372,521	519,763
206074024	8,536,415	853,641	620,000	9,156,415	3,552,689	15	15	0.27000	0.73000	6,684,183	6,684,183	7,537,824	531,417
206364064	7,818,790	781,879	624,000	8,442,790	3,275,802	15	15	0.27000	0.73000	6,163,237	6,163,237	6,945,116	489,631
206514003	5,292,072	529,207	396,000	5,688,072	2,206,972	16	16	0.28800	0.71200	4,049,907	4,049,907	4,579,114	322,828
206374066	15,615,805	1,561,581	1,220,000	16,835,805	6,532,292	16	16	0.28800	0.71200	11,987,093	11,987,093	13,548,674	955,182
206374064	2,969,563	296,956	232,000	3,201,563	1,242,206	16	16	0.28800	0.71200	2,279,513	2,279,513	2,576,469	181,641
206074025	6,608,837	660,884	480,000	7,088,837	2,750,469	16	16	0.28800	0.71200	5,047,252	5,047,252	5,708,136	402,424
206304055	5,039,606	503,961	396,000	5,435,606	2,109,015	16	16	0.28800	0.71200	3,870,152	3,870,152	4,374,112	308,375
206374060	6,041,525	604,152	472,000	6,513,525	2,527,248	16	16	0.28800	0.71200	4,637,630	4,637,630	5,241,782	369,546
206374058	6,041,525	604,152	472,000	6,513,525	2,527,248	16	16	0.28800	0.71200	4,637,630	4,637,630	5,241,782	369,546
206394007	3,942,939	394,294	300,000	4,242,939	1,646,260	17	17	0.30600	0.69400	2,944,600	2,944,600	3,338,894	235,392

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206284010	10.49
206334439	10.46
206374177	10.95
206194558	9.57
206014077	10.41
206434058	10.95
206274018	10.38
206514008	10.77
206194320	10.57
206364097	10.21
206194284	9.11
206014054	10.43
206174005	10.32
206364083	9.93
206154031	9.47
206364080	9.52
206564024	10.09
206344051	9.89
206344052	9.95
206194202	9.33
206434026	11.50
206074024	10.62
206364064	9.13
206514003	9.57
206374066	8.89
206374064	9.26
206074025	9.65
206304055	9.48
206374060	9.70
206374058	9.02
206394007	9.51

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
55	206364042	10/1/2002	9/30/2003	20636404237894	07/17/89	ASISTENCIA VILLA REHABILITATION AND CARE CEN	REDLANDS	99	92373	365	1	36,135	36,135	31,601
56	206434018	1/1/2003	12/31/2003	20643401837986	06/13/89	MISSION DE LA CASA	SAN JOSE	163	95121	365	1	59,495	59,495	57,025
57	206194092	1/1/2003	12/31/2003	20619409237986	05/08/89	EL MONTE CARE CENTER	ELMONTE	59	91732	365	1	21,535	21,535	21,035
58	206504004	1/1/2003	12/31/2003	20650400437986	05/04/89	VINTAGE FAIRE NURSING & REHAB CENTER	MODESTO	99	95356	365	1	36,135	36,135	34,752
59	206374043	12/1/2002	11/30/2003	20637404337955	04/24/89	PLEASANT CARE CONVALESCENT VISTA	VISTA	187	92084	365	1	68,255	68,255	45,626
60	206484004	10/1/2003	12/31/2003	20648400437986	04/13/89	VACAVILLE CONVALESCENT & REHABILITATION CE	VACAVILLE	120	95687	92	0.252054795	11,040	43,800	9,646
61	206484004	1/1/2003	9/30/2003	20648400437894	04/13/89	VACAVILLE CONVALESCENT AND REHABILITATION (	VACAVILLE	120	95687	273	0.747945205	32,760	43,800	27,559
62	206454003	7/1/2002	6/30/2003	20645400337802	03/27/89	CANYONWOOD NURSING CENTER	REDDING	115	96003	365	1	41,975	41,975	40,494
63	206364036	1/1/2003	12/31/2003	20636403637986	03/16/89	BRASWELL'S COLONIAL CARE	REDLANDS	243	92373	365	1	88,695	88,695	75,583
64	206364035	1/1/2003	12/31/2003	20636403537986	02/02/89	SKY HARBOR CARE CENTER	YUCCA VALLEY	99	92284	365	1	36,135	36,135	31,680
65	206194113	1/1/2003	12/31/2003	20619411337986	01/13/89	VILLA SCALABRINI	SUN VALLEY	58	91352	365	1	21,170	21,170	20,692
66	206334020	6/1/2002	5/31/2003	20633402037772	01/05/89	MANOR CARE NURSING CENTE OF PALM DESERT	PALM DESERT	178	92260	365	1	64,970	64,970	53,347
67	206304010	6/1/2002	5/31/2003	20630401037772	12/14/88	MANOR CARE OF FOUNTAIN VALLEY	FOUNTAIN VALLE	149	92708	365	1	54,385	54,385	48,299
68	206344022	6/1/2002	5/31/2003	20634402237772	12/13/88	MANOR CARE NURSING CENTER OF CITRUS HEIGHTS	CITRUS HEIGHTS	148	95610	365	1	54,020	54,020	49,565
69	206394006	1/1/2003	12/31/2003	20639400637986	12/07/88	WAGNER HEIGHTS NURSING & REHAB CENTER	STOCKTON	152	95209	365	1	55,480	55,480	54,065
70	206374029	1/1/2003	12/31/2003	20637402937986	10/12/88	VILLA RANCHO BERNARDO CARE CENTER	SAN DIEGO	299	92127	365	1	109,135	109,135	102,389
71	206374028	7/1/2003	12/31/2003	20637402837986	09/20/88	EVERGREEN CARMEL MOUNTAIN HEALTH & REHAB	SAN DIEGO	120	92128	184	0.504109589	22,080	43,800	20,162
72	206374028	1/1/2003	6/30/2003	20637402837802	09/20/88	SUNBRIDGE CARE & REHAB-CARMEL MOUNTAIN	SAN DIEGO CA	120	92128	181	0.495890411	21,720	43,800	20,586
73	206454002	8/1/2002	7/31/2003	20645400237833	09/06/88	APPLEWOOD INN	REDDING	124	96002	365	1	45,260	45,260	39,576
74	206394003	7/1/2002	6/30/2003	20639400337802	04/19/88	VALLEY GARDENS HEALTH CARE CENTER	STOCKTON	120	95210	365	1	43,800	43,800	42,569
75	206334014	1/1/2003	12/31/2003	20633401437986	03/28/88	CHERRY VALLEY HEALTHCARE	BANNING	132	92220	365	1	48,180	48,180	44,902
76	206044005	1/1/2003	12/31/2003	20604400537986	02/23/88	TWIN OAKS HEALTH & REHABILITATION CENTE	CHICO	144	95928	365	1	52,560	52,560	49,174
77	206334012	6/1/2002	5/31/2003	20633401237772	01/11/88	MANOR NURSING CENTER OF HEMET	HEMET	178	92545	365	1	64,970	64,970	61,140
78	206304012	1/1/2003	10/31/2003	20630401237925	10/23/87	NEW ORANGE HILLS	ORANGE	145	92669	304	0.832876712	44,080	52,925	37,383
79	206044003	1/1/2003	12/31/2003	20604400337986	08/26/87	OLIVE RIDGE CARE CENTER	OROVILLE	126	95966	365	1	45,990	45,990	42,411
80	206074002	1/1/2003	12/31/2003	20607400237986	08/24/87	DIAMOND RIDGE HEALTHCARE CENTER	PITTSBURG	120	94565	365	1	43,800	43,800	39,923
81	206294002	7/1/2002	6/30/2003	20629400237802	08/12/87	MEADOW VIEW MANOR	GRASS VALLEY	99	95945	365	1	36,135	36,135	33,116
82	206314004	7/1/2002	6/30/2003	20631400437802	07/30/87	LINCOLN MANOR	LINCOLN	97	95648	365	1	35,405	35,405	30,062
83	206304007	10/1/2002	9/30/2003	20630400737894	06/26/87	LAKE FOREST NURSING CENTER	LAKE FOREST	175	92630	365	1	63,875	63,875	41,891
84	206344001	1/1/2003	12/31/2003	20634400137986	04/06/87	ASIAN COMMUNITY NURSING HOME	SACRAMENTO	99	95831	365	1	36,135	36,135	35,872
85	206154007	1/1/2003	12/31/2003	20615400737986	04/03/87	EVERGREEN HEALTHCARE CENTER	BAKERSFIELD	99	93306	365	1	36,135	36,135	35,393

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206364042	31,601	-	-	-	11,596	11,596	31,601	31,601	87.45%	17	31,973	31,973	31,973		923	1.022
206434018	57,025	-	-	-	46,642	46,642	57,025	57,025	95.85%	17	52,642	52,642	57,025		951	1.169
206194092	21,035	-	-	-	20,558	20,558	21,035	21,035	97.68%	17	19,055	19,055	21,035		917	1.053
206504004	34,752	-	-	-	21,153	21,153	34,752	34,752	96.17%	17	31,973	31,973	34,752		953	1.077
206374043	45,626	-	-	-	32,511	32,511	45,626	45,626	66.85%	17	60,393	60,393	60,393		920	1.044
206484004	38,269	-	-	-	5,839	23,166	9,646	38,269	87.37%	17	9,768	38,755	38,755		956	1.097
206484004	36,846	-	-	-	16,630	22,234	27,559	36,846	84.12%	17	28,987	38,755	38,755		956	1.097
206454003	40,494	-	-	-	27,039	27,039	40,494	40,494	96.47%	17	37,140	37,140	40,494		960	1.084
206364036	75,583	-	-	-	54,446	54,446	75,583	75,583	85.22%	17	78,479	78,479	78,479		923	1.022
206364035	31,680	-	-	-	23,051	23,051	31,680	31,680	87.67%	17	31,973	31,973	31,973		922	1.029
206194113	20,692	-	-	-	12,988	12,988	20,692	20,692	97.74%	17	18,732	18,732	20,692		913	1.058
206334020	53,347	-	-	-	26,566	26,566	53,347	53,347	82.11%	17	57,487	57,487	57,487		922	1.029
206304010	48,299	-	-	-	16,871	16,871	48,299	48,299	88.81%	17	48,121	48,121	48,299		927	1.032
206344022	49,565	-	-	-	13,137	13,137	49,565	49,565	91.75%	17	47,798	47,798	49,565		956	1.097
206394006	54,065	-	-	-	31,872	31,872	54,065	54,065	97.45%	17	49,090	49,090	54,065		952	1.072
206374029	102,389	-	-	-	80,012	80,012	102,389	102,389	93.82%	17	96,565	96,565	102,389		921	1.044
206374028	39,995	-	-	-	15,096	29,946	20,162	39,995	91.31%	17	19,537	38,755	39,995		921	1.044
206374028	41,513	-	-	-	15,207	30,666	20,586	41,513	94.78%	17	19,218	38,755	41,513		921	1.044
206454002	39,576	-	-	-	23,085	23,085	28,247	28,247	87.44%	17	40,047	40,047	40,047		960	1.084
206394003	42,569	-	-	-	23,344	23,344	42,569	42,569	97.19%	18	38,755	38,755	42,569		952	1.072
206334014	44,902	-	-	-	33,887	33,887	44,902	44,902	93.20%	18	42,631	42,631	44,902		922	1.029
206044005	49,174	-	-	-	35,695	35,695	49,174	49,174	93.56%	18	46,506	46,506	49,174		959	1.090
206334012	61,140	-	-	-	26,046	26,046	61,140	61,140	94.10%	18	57,487	57,487	61,140		925	1.059
206304012	44,884	8,045	6,198	7,442	7,381	8,862	29,338	35,225	84.81%	18	39,003	46,829	46,829		926	1.032
206044003	42,411	-	-	-	32,133	32,133	42,411	42,411	92.22%	18	40,693	40,693	42,411		959	1.090
206074002	39,923	-	-	-	27,296	27,296	39,923	39,923	91.15%	18	38,755	38,755	39,923		945	1.123
206294002	33,116	-	-	-	24,800	24,800	33,116	33,116	91.65%	18	31,973	31,973	33,116		959	1.090
206314004	30,062	-	-	-	24,316	24,316	30,062	30,062	84.91%	19	31,327	31,327	31,327		956	1.097
206304007	41,891	-	-	-	20,015	20,015	41,891	41,891	65.58%	19	56,518	56,518	56,518		926	1.032
206344001	35,872	-	-	-	21,399	21,399	35,872	35,872	99.27%	19	31,973	31,973	35,872		958	1.097
206154007	35,393	-	-	-	26,858	26,858	35,393	35,393	97.95%	19	31,973	31,973	35,393		933	1.042

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206364042	4,961,924	496,192	396,000	5,357,924	2,078,875	17	17	0.30600	0.69400	3,718,400	3,718,400	4,214,592	297,129
206434018	9,344,717	934,472	652,000	9,996,717	3,878,726	17	17	0.30600	0.69400	6,937,722	6,937,722	7,872,193	554,990
206194092	3,046,803	304,680	236,000	3,282,803	1,273,728	17	17	0.30600	0.69400	2,278,266	2,278,266	2,582,946	182,098
206504004	5,228,956	522,896	396,000	5,624,956	2,182,483	17	17	0.30600	0.69400	3,903,719	3,903,719	4,426,615	312,076
206374043	9,574,281	957,428	748,000	10,322,281	4,005,045	17	17	0.30600	0.69400	7,163,663	7,163,663	8,121,091	572,537
206484004	6,455,828	645,583	480,000	6,935,828	2,691,101	17	17	0.30600	0.69400	4,813,464	4,813,464	5,459,047	384,863
206484004	6,455,828	645,583	480,000	6,935,828	2,691,101	17	17	0.30600	0.69400	4,813,464	4,813,464	5,459,047	384,863
206454003	6,113,518	611,352	460,000	6,573,518	2,550,525	17	17	0.30600	0.69400	4,562,021	4,562,021	5,173,373	364,723
206364036	12,179,269	1,217,927	972,000	13,151,269	5,102,692	17	17	0.30600	0.69400	9,126,981	9,126,981	10,344,907	729,316
206364035	4,995,910	499,591	396,000	5,391,910	2,092,061	17	17	0.30600	0.69400	3,741,986	3,741,986	4,241,577	299,031
206194113	3,009,385	300,938	232,000	3,241,385	1,257,657	17	17	0.30600	0.69400	2,249,521	2,249,521	2,550,459	179,807
206334020	8,982,545	898,255	712,000	9,694,545	3,761,484	17	17	0.30600	0.69400	6,728,015	6,728,015	7,626,269	537,652
206304010	7,541,019	754,102	596,000	8,137,019	3,157,163	17	17	0.30600	0.69400	5,647,091	5,647,091	6,401,193	451,284
206344022	7,962,187	796,219	592,000	8,554,187	3,319,025	17	17	0.30600	0.69400	5,936,606	5,936,606	6,732,825	474,664
206394006	7,991,024	799,102	608,000	8,599,024	3,336,421	17	17	0.30600	0.69400	5,967,722	5,967,722	6,766,825	477,061
206374029	15,308,609	1,530,861	1,196,000	16,504,609	6,403,788	17	17	0.30600	0.69400	11,454,199	11,454,199	12,985,060	915,447
206374028	6,143,923	614,392	480,000	6,623,923	2,570,082	17	17	0.30600	0.69400	4,597,003	4,597,003	5,211,395	367,403
206374028	6,143,923	614,392	480,000	6,623,923	2,570,082	17	17	0.30600	0.69400	4,597,003	4,597,003	5,211,395	367,403
206454002	6,591,967	659,197	496,000	7,087,967	2,750,131	17	17	0.30600	0.69400	4,919,049	4,919,049	5,578,246	393,266
206394003	6,308,703	630,870	480,000	6,788,703	2,634,017	18	18	0.32400	0.67600	4,589,163	4,589,163	5,220,034	368,012
206334014	6,661,214	666,121	528,000	7,189,214	2,789,415	18	18	0.32400	0.67600	4,859,908	4,859,908	5,526,030	389,585
206044005	7,697,559	769,756	576,000	8,273,559	3,210,141	18	18	0.32400	0.67600	5,592,926	5,592,926	6,362,682	448,569
206334012	9,244,427	924,443	712,000	9,956,427	3,863,094	18	18	0.32400	0.67600	6,730,545	6,730,545	7,654,988	539,677
206304012	7,338,575	733,858	580,000	7,918,575	3,072,407	18	18	0.32400	0.67600	5,352,957	5,352,957	6,086,814	429,120
206044003	6,735,364	673,536	504,000	7,239,364	2,808,873	18	18	0.32400	0.67600	4,893,810	4,893,810	5,567,347	392,498
206074002	6,608,837	660,884	480,000	7,088,837	2,750,469	18	18	0.32400	0.67600	4,792,054	4,792,054	5,452,938	384,432
206294002	5,292,072	529,207	396,000	5,688,072	2,206,972	18	18	0.32400	0.67600	3,845,137	3,845,137	4,374,344	308,391
206314004	5,218,461	521,846	388,000	5,606,461	2,175,307	19	19	0.34200	0.65800	3,689,051	3,689,051	4,210,897	296,868
206304007	8,856,901	885,690	700,000	9,556,901	3,708,078	19	19	0.34200	0.65800	6,288,441	6,288,441	7,174,131	505,776
206344001	5,326,058	532,606	396,000	5,722,058	2,220,158	19	19	0.34200	0.65800	3,765,114	3,765,114	4,297,720	302,989
206154007	5,059,027	505,903	396,000	5,455,027	2,116,550	19	19	0.34200	0.65800	3,589,407	3,589,407	4,095,310	288,719

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206364042	9.29
206434018	9.73
206194092	8.66
206504004	8.98
206374043	9.48
206484004	9.93
206484004	9.93
206454003	9.01
206364036	9.29
206364035	9.35
206194113	8.69
206334020	9.35
206304010	9.34
206344022	9.58
206394006	8.82
206374029	8.94
206374028	9.19
206374028	8.85
206454002	9.82
206394003	8.65
206334014	8.68
206044005	9.12
206334012	8.83
206304012	9.16
206044003	9.25
206074002	9.63
206294002	9.31
206314004	9.48
206304007	8.95
206344001	8.45
206154007	8.16

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
86	206434001	1/1/2003	12/31/2003	20643400137986	03/20/87	PACIFIC HILLS MANOR	MORGAN HILL	100	95037	365	1	36,500	36,500	34,076
87	206304002	6/1/2002	5/31/2003	20630400237772	03/18/87	MANOR CARE NURSING CENTER OF PALM TERRACE	LAGUNA HILLS	99	92653	365	1	36,135	36,135	27,399
88	206394001	1/1/2003	12/31/2003	20639400137986	02/23/87	NEW HOPE HEALTHCARE CENTER	TRACY	99	95378	365	1	36,135	36,135	33,903
89	206044001	1/1/2003	12/31/2003	20604400137986	02/20/87	SUNBRIDGE CARE CENTER FOR PARADISE	PARADISE CA	99	95969	365	1	36,135	36,135	32,630
90	206364001	1/1/2003	12/31/2003	20636400137986	02/19/87	KNOLLS WEST CONVALESCENT HOSPITAL	VICTORVILLE	62	92392	365	1	22,630	22,630	22,389
91	206332173	10/1/2003	12/31/2003	20633217337986	12/30/86	COUNTRY VILLA RANCHO MIRAGE HC	RANCHO MIRAGE	99	92270	92	0.252054795	9,108	36,135	7,609
92	206332173	1/1/2003	9/30/2003	20633217337894	12/30/86	RANCHO MIRAGE HEALTHCARE CENTER	RANCHO MIRAGE	99	92270	273	0.747945205	27,027	36,135	21,734
93	206154001	11/1/2003	12/31/2003	20615400137986	12/10/86	RIDGECREST HEALTHCARE CENTER	RIDGECREST	99	93555	61	0.167123288	6,039	36,135	5,588
94	206154001	1/1/2003	10/31/2003	20615400137925	12/10/86	BEVERLY MANOR HEALTHCARE CENTER	RIDGECREST	99	93555	304	0.832876712	30,096	36,135	27,641
95	206154002	7/1/2002	6/30/2003	20615400237802	12/10/86	THE CALIFORNIAN CARE CENTER - BAKERSFIELD	BAKERSFIELD	160	93306	365	1	58,400	58,400	55,301
96	206242280	1/1/2003	12/31/2003	20624228037986	11/11/86	ANBERRY REHABILITATION HOSPITAL	ATWATER	91	95301	365	1	33,215	33,215	31,021
97	206392394	1/1/2003	12/31/2003	20639239437986	10/14/86	WHISPERING HOPE CARE CENTER	STOCKTON	99	95210	365	1	36,135	36,135	32,273
98	206504002	1/1/2003	12/31/2003	20650400237986	09/25/86	TURLOCK NURSING & REHAB CENTER	TURLOCK	144	95382	365	1	52,560	52,560	48,651
99	206371735	1/1/2003	12/31/2003	20637173537986	06/26/86	LAS VILLAS DEL NORTE HEALTH CENTER	ESCONDIDO	48	92026	365	1	17,520	17,520	14,654
100	206330222	7/1/2002	6/30/2003	20633022237802	04/29/86	THE SPRINGS AT THE CARLOTTA	PALM DESERT	59	92211	365	1	21,535	21,535	18,529
101	206172313	1/1/2003	12/31/2003	20617231337986	04/24/86	EVERGREEN LAKEPORT HEALTHCARE CENTER	LAKEPORT	99	94543	365	1	36,135	36,135	30,438
102	206401892	1/1/2003	12/31/2003	20640189237986	04/10/86	VINEYARD HILLS HEALTH CENTER	TEMPLETON CA	99	93465	365	1	36,135	36,135	34,950
103	206371716	10/1/2002	9/30/2003	20637171637894	01/14/86	LIFE CARE CENTER OF ESCONDIDO	ESCONDIDO	120	92025	365	1	43,800	43,800	40,746
104	206540075	7/1/2002	6/30/2003	20654007537802	08/26/85	WEST GARDENS CONVALESCENT HOSPITAL	VISALIA	140	93277	365	1	51,100	51,100	41,218
105	206300212	1/1/2003	12/31/2003	20630021237986	08/09/85	EXTENDED CARE HOSPITAL OF WESTMINSTER	WESTMINSTER	94	92683	365	1	34,310	34,310	33,021
106	206371703	1/1/2003	12/31/2003	20637170337986	07/24/85	VILLA MONTE VISTA	POWAY	149	92064	365	1	54,385	54,385	44,815
107	206300210	1/1/2003	12/31/2003	20630021037986	05/01/85	REGENTS POINT - WINDCREST	IRVINE	59	92715	365	1	21,535	21,535	16,501
108	206502364	10/1/2003	12/31/2003	20650236437986	03/07/85	ENGLISH OAKS CONVALESCENT AND REHABILIATIOI	MODESTO	180	95350	92	0.252054795	16,560	65,700	15,061
109	206502364	1/1/2003	9/30/2003	20650236437894	03/07/85	ENGLISH OAKS CONVALESCENT & REHABILITATION	MODESTO	180	95350	273	0.747945205	49,140	65,700	44,523
110	206013696	7/1/2002	6/30/2003	20601369637802	01/15/85	MERCY RETIREMENT AND CARE CENTER	OAKLAND	59	94601	365	1	21,535	21,535	21,162
111	206360188	1/1/2003	12/31/2003	20636018837986	01/01/85	DESERT MANOR CARE CENTER	YUCCA VALLEY	58	92284	365	1	21,170	21,170	19,503
112	206092347	4/1/2002	3/31/2003	20609234737711	12/07/84	GOLD COUNTRY HEALTH CARE	PLACERVILLE	74	95667	365	1	27,010	27,010	22,636
113	206371658	6/1/2002	5/31/2003	20637165837772	09/03/84	MCHS - ENCINITAS	ENCINITAS	120	92024	365	1	43,800	43,800	37,524
114	206150060	1/1/2003	12/31/2003	20615006037986	07/17/84	EVERGREEN ARVIN HEALTHCARE CENTER	ARVIN	81	93293	365	1	29,565	29,565	28,997
115	206191274	1/1/2003	12/31/2003	20619127437986	06/27/84	VAN NUYS HEALTH CARE CENTER	VAN NUYS CA	58	91405	365	1	21,170	21,170	20,543
116	206392330	3/31/2002	2/28/2003	20639233037680	02/17/84	ARBOR CONVALESCENT HOSPITAL	LODI	149	95240	335	0.917808219	49,915	54,385	47,768

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206434001	34,076	-	-	-	20,990	20,990	34,076	34,076	93.36%	19	32,296	32,296	34,076		950	1.126
206304002	27,399	-	-	-	6,318	6,318	27,399	27,399	75.82%	19	31,973	31,973	31,973		926	1.032
206394001	33,903	-	-	-	22,816	22,816	33,903	33,903	93.82%	19	31,973	31,973	33,903		953	1.077
206044001	32,630	-	-	-	21,368	21,368	32,630	32,630	90.30%	19	31,973	31,973	32,630		959	1.090
206364001	22,389	-	-	-	17,235	17,235	22,389	22,389	98.94%	19	20,023	20,023	22,389		923	1.022
206332173	30,188	-	-	-	3,813	15,128	7,609	30,188	83.54%	19	8,059	31,973	31,973		922	1.029
206332173	29,058	-	-	-	12,687	16,962	21,734	29,058	80.42%	19	23,914	31,973	31,973		922	1.029
206154001	33,436	-	-	-	4,215	25,221	5,588	33,436	92.53%	19	5,343	31,973	33,436		935	1.021
206154001	33,187	-	-	-	20,030	24,049	27,641	33,187	91.84%	19	26,629	31,973	33,187		935	1.021
206154002	55,301	-	-	-	36,314	36,314	55,301	55,301	94.69%	19	51,673	51,673	55,301		933	1.042
206242280	31,021	-	-	-	17,298	17,298	31,021	31,021	93.39%	19	29,389	29,389	31,021		953	1.077
206392394	32,273	-	-	-	29,970	29,970	32,273	32,273	89.31%	19	31,973	31,973	32,273		952	1.072
206504002	48,651	-	-	-	32,955	32,955	48,651	48,651	92.56%	19	46,506	46,506	48,651		953	1.077
206371735	14,654	-	-	-	1,095	1,095	14,654	14,654	83.64%	20	15,502	15,502	15,502		920	1.044
206330222	18,529	-	-	-	7,684	7,684	18,529	18,529	86.04%	20	19,055	19,055	19,055		922	1.029
206172313	30,438	-	-	-	21,766	21,766	30,438	30,438	84.23%	20	31,973	31,973	31,973		945	1.123
206401892	34,950	-	-	-	21,356	21,356	34,950	34,950	96.72%	20	31,973	31,973	34,950		934	1.050
206371716	40,746	-	-	-	24,661	24,661	40,746	40,746	93.03%	20	38,755	38,755	40,746		920	1.044
206540075	41,218	-	-	-	29,889	29,889	41,218	41,218	80.66%	20	45,214	45,214	45,214		932	1.042
206300212	33,021	-	-	-	13,245	13,245	17,292	17,292	96.24%	20	30,358	30,358	33,021		926	1.032
206371703	44,815	-	-	-	26,829	26,829	44,815	44,815	82.40%	21	48,121	48,121	48,121		920	1.044
206300210	16,501	-	-	-	3,987	3,987	16,501	16,501	76.62%	21	19,055	19,055	19,055		927	1.032
206502364	59,753	-	-	-	9,601	38,091	15,061	59,753	90.95%	21	14,653	58,133	59,753		953	1.077
206502364	59,527	-	-	-	25,784	34,473	44,523	59,527	90.60%	21	43,480	58,133	59,527		953	1.077
206013696	21,162	-	-	-	5,608	5,608	21,162	21,162	98.27%	21	19,055	19,055	21,162		946	1.166
206360188	19,503	-	-	-	13,193	13,193	19,503	19,503	92.13%	21	18,732	18,732	19,503		922	1.029
206092347	22,636	-	-	-	13,706	13,706	22,636	22,636	83.81%	21	23,899	23,899	23,899		956	1.097
206371658	37,524	-	-	-	21,289	21,289	37,524	37,524	85.67%	21	38,755	38,755	38,755		920	1.044
206150060	28,997	-	-	-	24,317	24,317	28,997	28,997	98.08%	22	26,160	26,160	28,997		932	1.042
206191274	20,543	-	-	-	14,603	14,603	20,543	20,543	97.04%	22	18,732	18,732	20,543		914	1.058
206392330	52,046	-	-	-	27,587	30,057	47,768	52,046	95.70%	22	44,166	48,121	52,046		952	1.072

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206434001	5,522,077	552,208	400,000	5,922,077	2,297,766	19	19	0.34200	0.65800	3,896,727	3,896,727	4,448,934	313,650
206304002	5,010,475	501,048	396,000	5,406,475	2,097,712	19	19	0.34200	0.65800	3,557,461	3,557,461	4,058,508	286,125
206394001	5,228,956	522,896	396,000	5,624,956	2,182,483	19	19	0.34200	0.65800	3,701,221	3,701,221	4,224,116	297,800
206044001	5,292,072	529,207	396,000	5,688,072	2,206,972	19	19	0.34200	0.65800	3,742,751	3,742,751	4,271,959	301,173
206364001	3,107,468	310,747	248,000	3,355,468	1,301,921	19	19	0.34200	0.65800	2,207,898	2,207,898	2,518,645	177,564
206332173	4,995,910	499,591	396,000	5,391,910	2,092,061	19	19	0.34200	0.65800	3,547,877	3,547,877	4,047,468	285,346
206332173	4,995,910	499,591	396,000	5,391,910	2,092,061	19	19	0.34200	0.65800	3,547,877	3,547,877	4,047,468	285,346
206154001	4,957,069	495,707	396,000	5,353,069	2,076,991	19	19	0.34200	0.65800	3,522,320	3,522,320	4,018,026	283,271
206154001	4,957,069	495,707	396,000	5,353,069	2,076,991	19	19	0.34200	0.65800	3,522,320	3,522,320	4,018,026	283,271
206154002	8,176,205	817,620	640,000	8,816,205	3,420,687	19	19	0.34200	0.65800	5,801,063	5,801,063	6,618,683	466,617
206242280	4,806,414	480,641	364,000	5,170,414	2,006,120	19	19	0.34200	0.65800	3,402,132	3,402,132	3,882,774	273,736
206392394	5,204,680	520,468	396,000	5,600,680	2,173,064	19	19	0.34200	0.65800	3,685,247	3,685,247	4,205,715	296,503
206504002	7,605,753	760,575	576,000	8,181,753	3,174,520	19	19	0.34200	0.65800	5,383,594	5,383,594	6,144,169	433,164
206371735	2,457,569	245,757	192,000	2,649,569	1,028,033	20	20	0.36000	0.64000	1,695,724	1,695,724	1,941,481	136,874
206330222	2,977,361	297,736	236,000	3,213,361	1,246,784	20	20	0.36000	0.64000	2,056,551	2,056,551	2,354,287	165,977
206172313	5,452,291	545,229	396,000	5,848,291	2,269,137	20	20	0.36000	0.64000	3,742,906	3,742,906	4,288,135	302,314
206401892	5,097,867	509,787	396,000	5,493,867	2,131,621	20	20	0.36000	0.64000	3,516,075	3,516,075	4,025,862	283,823
206371716	6,143,923	614,392	480,000	6,623,923	2,570,082	20	20	0.36000	0.64000	4,239,311	4,239,311	4,853,703	342,186
206540075	7,154,179	715,418	560,000	7,714,179	2,993,101	20	20	0.36000	0.64000	4,937,075	4,937,075	5,652,492	398,501
206300212	4,757,421	475,742	376,000	5,133,421	1,991,767	20	20	0.36000	0.64000	3,285,390	3,285,390	3,761,132	265,160
206371703	7,628,705	762,870	596,000	8,224,705	3,191,186	21	21	0.37800	0.62200	5,115,766	5,115,766	5,878,637	414,444
206300210	2,986,041	298,604	236,000	3,222,041	1,250,152	21	21	0.37800	0.62200	2,004,109	2,004,109	2,302,714	162,341
206502364	9,507,192	950,719	720,000	10,227,192	3,968,150	21	21	0.37800	0.62200	6,361,313	6,361,313	7,312,033	515,498
206502364	9,507,192	950,719	720,000	10,227,192	3,968,150	21	21	0.37800	0.62200	6,361,313	6,361,313	7,312,033	515,498
206013696	3,373,763	337,376	236,000	3,609,763	1,400,588	21	21	0.37800	0.62200	2,245,273	2,245,273	2,582,649	182,077
206360188	2,926,897	292,690	232,000	3,158,897	1,225,652	21	21	0.37800	0.62200	1,964,834	1,964,834	2,257,524	159,155
206092347	3,981,094	398,109	296,000	4,277,094	1,659,512	21	21	0.37800	0.62200	2,660,352	2,660,352	3,058,462	215,622
206371658	6,143,923	614,392	480,000	6,623,923	2,570,082	21	21	0.37800	0.62200	4,120,080	4,120,080	4,734,473	333,780
206150060	4,139,204	413,920	324,000	4,463,204	1,731,723	22	22	0.39600	0.60400	2,695,775	2,695,775	3,109,695	219,234
206191274	3,009,385	300,938	232,000	3,241,385	1,257,657	22	22	0.39600	0.60400	1,957,796	1,957,796	2,258,735	159,241
206392330	7,833,306	783,331	596,000	8,429,306	3,270,571	22	22	0.39600	0.60400	5,091,301	5,091,301	5,874,632	414,162

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206434001	9.20
206304002	8.95
206394001	8.78
206044001	9.23
206364001	7.93
206332173	8.92
206332173	8.92
206154001	8.47
206154001	8.54
206154002	8.44
206242280	8.82
206392394	9.19
206504002	8.90
206371735	8.83
206330222	8.71
206172313	9.46
206401892	8.12
206371716	8.40
206540075	8.81
206300212	8.03
206371703	8.61
206300210	8.52
206502364	8.63
206502364	8.66
206013696	8.60
206360188	8.16
206092347	9.02
206371658	8.61
206150060	7.56
206191274	7.75
206392330	7.96

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
117	206282278	7/1/2002	6/30/2003	20628227837802	01/23/84	NAPA NURSING CENTER	NAPA	130	94558	365	1	47,450	47,450	42,184
118	206342225	1/1/2003	12/31/2003	20634222537986	11/01/83	SAINT CLAIRE'S NURSING CENTER	SACRAMENTO	99	95823	365	1	36,135	36,135	34,511
119	206431865	4/1/2002	3/31/2003	20643186537711	06/08/83	LYTTON GARDENS HEALTH CARE CENTER	PALO ALTO	145	94301	365	1	52,925	52,925	39,709
120	206342258	1/1/2003	12/31/2003	20634225837986	01/11/83	ESKATON CARE CENTER FAIR OAKS	FAIR OAKS	149	95628	365	1	54,385	54,385	49,910
121	206452301	8/1/2002	7/31/2003	20645230137833	06/07/82	REHAB SPECIALTIES INN	ANDERSON	143	96007	365	1	52,195	52,195	33,869
122	206371598	9/1/2002	8/31/2003	20637159837864	01/04/82	ST. PAUL'S HEALTH CARE CENTER	SAN DIEGO	59	92103	365	1	21,535	21,535	18,785
123	206360077	2/1/2002	1/31/2003	20636007737652	09/11/81	DEL ROSA VILLA	SAN BERNARDINC	104	92404	365	1	37,960	37,960	33,957
124	206371593	6/1/2002	5/31/2003	20637159337772	05/19/81	MANORCARE HEALTH SERVICES - RANCHO BERNARI	POWAY	99	92064	365	1	36,135	36,135	31,957
125	206491032	1/1/2003	12/31/2003	20649103237986	06/27/80	OAKS CONVALESCENT HOPITAL	PETALUMA	59	94952	365	1	21,535	21,535	19,543
126	206121033	9/1/2003	12/31/2003	20612103337986	06/01/80	EUREKA CARE AND REHABILITATION	EUREKA	88	95501	122	0.334246575	10,736	32,120	9,779
127	206121033	1/1/2003	8/31/2003	20612103337864	06/01/80	SUNBRIDGE CARE AND REHABILITATION FOR EUREK	EUREKA CA	99	95501	243	0.665753425	24,057	36,135	17,989
128	206542063	7/1/2002	6/30/2003	20654206337802	04/16/80	LINWOOD GARDENS CONVALESCENT HOSPITAL	VISALIA	98	93277	365	1	35,770	35,770	29,234
129	206191117	1/1/2003	12/31/2003	20619111737986	03/25/80	DOWNEY COMMUNITY HEALTH CENTER	DOWNEY	198	90241	365	1	72,270	72,270	68,068
130	206312230	12/1/2002	11/30/2003	20631223037955	03/14/80	AUBURN RAVINE TERRACE	AUBURN	60	95603	365	1	21,900	21,900	20,786
131	206431833	7/1/2002	6/30/2003	20643183337802	11/05/79	VILLA SIENA	MT. VIEW	20	94040	365	1	7,300	7,300	7,248
132	206190947	1/1/2003	12/31/2003	20619094737986	08/07/79	JEANNE JUGAN RESIDENCE	SAN PEDRO	34	90732	365	1	12,410	12,410	8,149
133	206201802	9/1/2002	8/31/2003	20620180237864	08/06/79	COMMUNITY LIVING CENTER-OAKHURST	OAKHURST	64	93644	365	1	23,360	23,360	21,885
134	206152091	10/1/2002	9/30/2003	20615209137894	07/02/79	ROSEWOOD HEALTH FACILITY	BAKERSFIELD	79	93309	365	1	28,835	28,835	24,045
135	206431530	10/1/2002	9/30/2003	20643153037894	04/22/79	LINCOLN GLEN SKILLED NURSING	SAN JOSE	59	95125	365	1	21,535	21,535	19,905
136	206360042	1/1/2003	12/31/2003	20636004237986	02/16/79	INLAND CHRISTIAN HOME	ONTARIO	59	91762	365	1	21,535	21,535	20,050
137	206073625	10/1/2002	9/30/2003	20607362537894	02/15/79	SAN MIGUEL VILLA	CONCORD	190	94518	365	1	69,350	69,350	65,326
138	206300039	1/1/2003	12/31/2003	20630003937986	12/27/78	FRENCH PARK CARE CENTER	SANTA ANA	202	92701	365	1	73,730	73,730	64,905
139	206011527	7/1/2002	6/30/2003	20601152737802	11/01/78	CHAPARRAL HOUSE	BERKELEY	49	94702	365	1	17,885	17,885	15,762
140	206042213	1/1/2003	12/31/2003	20604221337986	10/12/78	EVERGREEN GRIDLEY HEALTH CARE CENTER	GRIDLEY	82	95949	365	1	29,930	29,930	27,888
141	206342212	1/1/2003	12/31/2003	20634221237986	09/20/78	ESKATON CARE CENTER GREENHAVEN	SACRAMENTO	148	95831	365	1	54,020	54,020	48,834
142	206191036	1/1/2003	12/31/2003	20619103637986	08/07/78	GOOD SHEPHERD CARE CENTER	LAKEVIEW TERRA	126	91342	365	1	45,990	45,990	43,004
143	206371261	1/1/2003	12/31/2003	20637126137986	06/15/78	PARADISE VALLEY HEALTH CARE CENTER	NATIONAL CITY	86	91950	365	1	31,390	31,390	30,516
144	206271712	5/1/2002	4/30/2003	20627171237741	04/12/78	PACIFIC COAST CARE CENTER	SALINAS	149	93901	365	1	54,385	54,385	52,197
145	206371321	1/1/2003	12/31/2003	20637132137986	04/11/78	REDWOOD TERRACE HEALTH CENTER	ESCONDIDO	59	92025	365	1	21,535	21,535	16,975
146	206560547	1/1/2003	12/31/2003	20656054737986	05/15/77	FILLMORE CONVALESCENT CENTER	FILLMORE CA	99	93015	365	1	36,135	36,135	30,326
147	206431532	9/11/2003	12/31/2003	20643153237986	03/01/77	WHITE BLOSSOM CARE CENTER	SAN JOSE	153	95128	112	0.306849315	17,136	55,845	14,823

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206282278	42,184	-	-	-	35	35	42,184	42,184	88.90%	22	41,985	41,985	42,184		945	1.123
206342225	34,511	-	-	-	28,928	28,928	34,511	34,511	95.51%	22	31,973	31,973	34,511		958	1.097
206431865	39,709	-	-	-	24,073	24,073	39,709	39,709	75.03%	23	46,829	46,829	46,829		943	1.148
206342258	49,910	-	-	-	31,007	31,007	49,910	49,910	91.77%	23	48,121	48,121	49,910		956	1.097
206452301	33,869	-	-	-	23,735	23,735	28,831	28,831	64.89%	24	46,183	46,183	46,183		960	1.084
206371598	18,785	-	-	-	1,602	1,602	18,785	18,785	87.23%	24	19,055	19,055	19,055		921	1.044
206360077	33,957	-	-	-	29,843	29,843	33,957	33,957	89.45%	24	33,588	33,588	33,957		924	1.022
206371593	31,957	-	-	-	12,596	12,596	31,957	31,957	88.44%	25	31,973	31,973	31,973		920	1.044
206491032	19,543	-	-	-	1,460	1,460	19,543	19,543	90.75%	26	19,055	19,055	19,543		949	1.159
206121033	29,257	-	-	-	7,183	21,490	9,779	29,257	91.09%	26	9,499	28,420	29,257		955	1.051
206121033	27,021	-	-	-	13,425	20,165	17,989	27,021	74.78%	26	21,286	31,973	31,973		955	1.051
206542063	29,234	-	-	-	21,725	21,725	29,234	29,234	81.73%	26	31,650	31,650	31,650		932	1.042
206191117	68,068	-	-	-	29,857	29,857	42,056	42,056	94.19%	26	63,946	63,946	68,068		902	1.068
206312230	20,786	-	-	-	15,063	15,063	20,786	20,786	94.91%	26	19,378	19,378	20,786		956	1.097
206431833	7,248	-	-	-	2,966	2,966	7,248	7,248	99.29%	26	6,459	6,459	7,248		940	1.222
206190947	8,149	-	-	-	8,104	8,104	8,149	8,149	65.66%	27	10,981	10,981	10,981		907	1.038
206201802	21,885	-	-	-	15,775	15,775	21,885	21,885	93.69%	27	20,669	20,669	21,885		936	1.078
206152091	24,045	-	-	-	10,644	10,644	24,045	24,045	83.39%	27	25,514	25,514	25,514		933	1.042
206431530	19,905	-	-	-	7,309	7,309	11,529	11,529	92.43%	27	19,055	19,055	19,905		951	1.169
206360042	20,050	-	-	-	9,201	9,201	20,050	20,050	93.10%	27	19,055	19,055	20,050		917	1.053
206073625	65,326	-	-	-	58,214	58,214	65,326	65,326	94.20%	27	61,362	61,362	65,326		945	1.123
206300039	64,905	10,467	9,657	9,657	42,364	42,364	54,438	54,438	88.03%	27	65,238	65,238	65,238		927	1.032
206011527	15,762	-	-	-	4,112	4,112	15,762	15,762	88.13%	27	15,825	15,825	15,825		947	1.157
206042213	27,888	-	-	-	23,499	23,499	27,888	27,888	93.18%	27	26,483	26,483	27,888		959	1.090
206342212	48,834	-	-	-	29,248	29,248	48,834	48,834	90.40%	27	47,798	47,798	48,834		958	1.097
206191036	43,004	-	-	-	37,690	37,690	43,004	43,004	93.51%	28	40,693	40,693	43,004		913	1.058
206371261	30,516	-	-	-	18,500	18,500	30,516	30,516	97.22%	28	27,774	27,774	30,516		919	1.044
206271712	52,197	-	-	-	34,265	34,265	52,197	52,197	95.98%	28	48,121	48,121	52,197		939	1.098
206371321	16,975	-	-	-	2,564	2,564	16,975	16,975	78.83%	28	19,055	19,055	19,055		920	1.044
206560547	30,326	-	-	-	23,401	23,401	30,326	30,326	83.92%	29	31,973	31,973	31,973		930	1.064
206431532	48,307	-	-	-	11,184	36,448	14,823	48,307	86.50%	29	15,162	49,413	49,413		951	1.169

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206282278	7,159,574	715,957	520,000	7,679,574	2,979,675	22	22	0.39600	0.60400	4,638,462	4,638,462	5,354,420	377,487
206342225	5,326,058	532,606	396,000	5,722,058	2,220,158	22	22	0.39600	0.60400	3,456,123	3,456,123	3,988,729	281,205
206431865	8,163,454	816,345	580,000	8,743,454	3,392,460	23	23	0.41400	0.58600	5,123,664	5,123,664	5,940,009	418,771
206342258	8,015,986	801,599	596,000	8,611,986	3,341,451	23	23	0.41400	0.58600	5,046,624	5,046,624	5,848,222	412,300
206452301	7,602,026	760,203	572,000	8,174,026	3,171,522	24	24	0.43200	0.56800	4,642,847	4,642,847	5,403,050	380,915
206371598	3,020,762	302,076	236,000	3,256,762	1,263,624	24	24	0.43200	0.56800	1,849,841	1,849,841	2,151,917	151,710
206360077	5,212,527	521,253	416,000	5,628,527	2,183,868	24	24	0.43200	0.56800	3,197,003	3,197,003	3,718,256	262,137
206371593	5,068,737	506,874	396,000	5,464,737	2,120,318	25	25	0.45000	0.55000	3,005,605	3,005,605	3,512,479	247,630
206491032	3,353,509	335,351	236,000	3,589,509	1,392,730	26	26	0.46800	0.53200	1,909,619	1,909,619	2,244,970	158,270
206121033	4,535,753	453,575	352,000	4,887,753	1,896,448	26	26	0.46800	0.53200	2,600,285	2,600,285	3,053,860	215,297
206121033	5,102,723	510,272	396,000	5,498,723	2,133,504	26	26	0.46800	0.53200	2,925,320	2,925,320	3,435,593	242,209
206542063	5,007,925	500,793	392,000	5,399,925	2,095,171	26	26	0.46800	0.53200	2,872,760	2,872,760	3,373,553	237,835
206191117	10,370,519	1,037,052	792,000	11,162,519	4,331,057	26	26	0.46800	0.53200	5,938,460	5,938,460	6,975,512	491,774
206312230	3,227,914	322,791	240,000	3,467,914	1,345,551	26	26	0.46800	0.53200	1,844,930	1,844,930	2,167,722	152,824
206431833	1,198,575	119,858	80,000	1,278,575	496,087	26	26	0.46800	0.53200	680,202	680,202	800,059	56,404
206190947	1,730,774	173,077	136,000	1,866,774	724,308	27	27	0.48600	0.51400	959,522	959,522	1,132,599	79,848
206201802	3,383,474	338,347	256,000	3,639,474	1,412,116	27	27	0.48600	0.51400	1,870,689	1,870,689	2,209,037	155,737
206152091	4,037,001	403,700	316,000	4,353,001	1,688,964	27	27	0.48600	0.51400	2,237,443	2,237,443	2,641,143	186,201
206431530	3,382,444	338,244	236,000	3,618,444	1,403,956	27	27	0.48600	0.51400	1,859,880	1,859,880	2,198,124	154,968
206360042	3,046,803	304,680	236,000	3,282,803	1,273,728	27	27	0.48600	0.51400	1,687,361	1,687,361	1,992,041	140,439
206073625	10,463,992	1,046,399	760,000	11,223,992	4,354,909	27	27	0.48600	0.51400	5,769,132	5,769,132	6,815,531	480,495
206300039	10,223,394	1,022,339	808,000	11,031,394	4,280,181	27	27	0.48600	0.51400	5,670,137	5,670,137	6,692,476	471,820
206011527	2,780,312	278,031	196,000	2,976,312	1,154,809	27	27	0.48600	0.51400	1,529,824	1,529,824	1,807,855	127,454
206042213	4,383,332	438,333	328,000	4,711,332	1,827,997	27	27	0.48600	0.51400	2,421,625	2,421,625	2,859,958	201,627
206342212	7,962,187	796,219	592,000	8,554,187	3,319,025	27	27	0.48600	0.51400	4,396,852	4,396,852	5,193,071	366,112
206191036	6,537,629	653,763	504,000	7,041,629	2,732,152	28	28	0.50400	0.49600	3,492,648	3,492,648	4,146,411	292,322
206371261	4,403,145	440,315	344,000	4,747,145	1,841,892	28	28	0.50400	0.49600	2,354,584	2,354,584	2,794,898	197,040
206271712	8,023,293	802,329	596,000	8,619,293	3,344,286	28	28	0.50400	0.49600	4,275,169	4,275,169	5,077,499	357,964
206371321	3,020,762	302,076	236,000	3,256,762	1,263,624	28	28	0.50400	0.49600	1,615,354	1,615,354	1,917,430	135,179
206560547	5,165,839	516,584	396,000	5,561,839	2,157,994	29	29	0.52200	0.47800	2,658,559	2,658,559	3,175,143	223,848
206431532	8,771,422	877,142	612,000	9,383,422	3,640,768	29	29	0.52200	0.47800	4,485,276	4,485,276	5,362,418	378,050

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206282278	8.95
206342225	8.15
206431865	8.94
206342258	8.26
206452301	8.25
206371598	7.96
206360077	7.72
206371593	7.74
206491032	8.10
206121033	7.36
206121033	7.58
206542063	7.51
206191117	7.22
206312230	7.35
206431833	7.78
206190947	7.27
206201802	7.12
206152091	7.30
206431530	7.79
206360042	7.00
206073625	7.36
206300039	7.23
206011527	8.05
206042213	7.23
206342212	7.50
206191036	6.80
206371261	6.46
206271712	6.86
206371321	7.09
206560547	7.00
206431532	7.65

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
148	206431532	5/1/2003	9/10/2003	20643153237874	03/01/77	SILICON VALLEY CARE CENTER	SAN JOSE	153	95128	133	0.364383562	20,349	55,845	13,334
149	206431532	5/1/2002	4/30/2003	20643153237741	03/01/77	SILICON VALLEY CARE CENTER	SAN JOSE	153	95128	365	1	55,845	55,845	46,257
150	206391887	11/1/2002	10/31/2003	20639188737925	02/14/77	DELTA REHAB AND CARE CENTER	LODI	74	95242	365	1	27,010	27,010	24,975
151	206370904	1/1/2003	12/31/2003	20637090437986	02/17/76	COLLINGWOOD MANOR NURSING FACILITY	CHULA VISTA	100	91910	365	1	36,500	36,500	29,518
152	206210916	10/1/2002	9/30/2003	20621091637894	02/01/76	THE REDWOODS	MILL VALLEY	58	94941	365	1	21,170	21,170	16,329
153	206190957	4/1/2002	3/31/2003	20619095737711	09/26/75	NAZARETH HOUSE - LOS ANGELES	LOS ANGELES	33	90064	365	1	12,045	12,045	11,734
154	206231007	7/1/2002	6/30/2003	20623100737802	05/13/75	SHERWOOD OAKS HEALTH CENTER	FORT BRAGG	79	95437	365	1	28,835	28,835	27,739
155	206361102	1/1/2003	12/31/2003	20636110237986	04/01/75	ARROWHEAD HOME CONVALESCENT HOSPITAL	SAN BERNARDINC	58	92407	365	1	21,170	21,170	19,874
156	206190910	9/1/2002	8/31/2003	20619091037864	02/11/75	EMBER CARE MACLAY SKILLED NURSING	SYLMAR	141	91342	365	1	51,465	51,465	42,477
157	206370669	1/1/2003	12/31/2003	20637066937986	11/13/74	VICTORIA SPECIAL CARE CENTER	EL CAJON	120	92020	365	1	43,800	43,800	42,466
158	206190663	1/1/2003	12/31/2003	20619066337986	06/05/74	ROYAL CARE SKILLED NURSING CENTER	LONG BEACH	90	90806	365	1	32,850	32,850	30,923
159	206340890	1/1/2003	12/31/2003	20634089037986	03/14/74	VINTAGE ESTATES OF SACRAMENTO	SACRAMENTO	128	95838	365	1	46,720	46,720	42,085
160	206341076	7/1/2002	6/30/2003	20634107637802	10/17/73	WALNUT WHITNEY CONVALESCENT HOSPITAL	CARMICHAEL	126	95608	365	1	45,990	45,990	40,961
161	206420523	1/1/2003	12/31/2003	20642052337986	10/04/73	SANTA YNEZ VALLEY RECOVERY RESIDENCE	SOLVANG	50	93463	365	1	18,250	18,250	16,487
162	206010926	1/1/2003	4/30/2003	20601092637741	07/18/73	PLEASANTON HEALTHCARE CENTER	PLEASANTON	139	94566	120	0.328767123	16,680	50,735	14,396
163	206492251	1/1/2003	12/31/2003	20649225137986	07/05/73	BEVERLY MANOR - PETALUMA	PETALUMA	99	94954	365	1	36,135	36,135	25,414
164	206290892	1/1/2003	12/31/2003	20629089237986	06/20/73	GOLDEN EMPIRE CONVALESENT HOSPITAL	GRASS VALLEY	148	95945	365	1	54,020	54,020	46,002
165	206130728	7/1/2002	6/30/2003	20613072837802	06/10/73	IMPERIAL MANOR NURSING HOME	IMPERIAL	31	92251	365	1	11,315	11,315	11,096
166	206010889	1/1/2003	12/31/2003	20601088937986	06/01/73	FRUITVALE HEALTH CARE CENTER INC	OAKLAND	140	94601	365	1	51,100	51,100	49,299
167	206190173	10/1/2003	12/31/2003	20619017337986	05/01/73	INLAND VALLEY CARE & REHABILITATION CENTER	POMONA	241	91768	92	0.252054795	22,172	87,965	17,599
168	206190173	1/1/2003	9/30/2003	20619017337894	05/01/73	SUNBRIDGE CARE & REHABILITATION - PALOMARES	POMONA	230	91768	273	0.747945205	62,790	83,950	54,531
169	206301107	1/1/2003	12/31/2003	20630110737986	12/08/72	EVERGREEN FULLERTON HEALTHCARE	FULLERTON	300	92635	365	1	109,500	109,500	48,255
170	206121081	1/1/2003	12/15/2003	20612108137970	12/04/72	ST. LUKE MANOR	FORTUNA	110	94450	349	0.956164384	38,390	40,150	32,099
171	206340959	10/1/2002	9/30/2003	20634095937894	10/10/72	MOUNTAIN MANOR	CARMICHAEL	47	95608	365	1	17,155	17,155	16,091
172	206400497	1/1/2003	12/31/2003	20640049737986	09/01/72	BAYSIDE CARE CENTER	MORRO BAY CA	145	93442	365	1	52,925	52,925	50,912
173	206301134	1/1/2003	12/31/2003	20630113437986	08/02/72	CAREHOUSE CONVALESCENT HOSPITAL	SANTA ANA	174	92701	365	1	63,510	63,510	48,307
174	206190087	1/1/2003	12/31/2003	20619008737986	07/14/72	OCEANVIEW CONVALESCENT HOSPITAL	SANTA MONICA	227	90404	365	1	82,855	82,855	64,943
175	206370756	1/1/2003	12/31/2003	20637075637986	07/11/72	PARADISE HILLS CONVALESCENT CENTER	SAN DIEGO	162	92139	365	1	59,130	59,130	47,712
176	206100685	1/1/2003	12/31/2003	20610068537986	06/15/72	BEVERLY MANOR CONV. HOSPITAL - FRESNO	FRESNO	232	93721	365	1	84,680	84,680	71,207
177	206010760	6/1/2002	5/31/2003	20601076037772	06/12/72	BETHESDA HOME	HAYWARD	40	94541	365	1	14,600	14,600	13,826
178	206392202	4/1/2003	12/31/2003	20639220237986	06/07/72	HAMPTON CARE CENTER	STOCKTON	120	95204	275	0.753424658	33,000	43,800	29,107

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206431532	36,593	-	-	-	11,448	31,417	13,334	36,593	65.53%	29	18,005	49,413	49,413		951	1.169
206431532	46,257	-	-	-	37,210	37,210	46,257	46,257	82.83%	29	49,413	49,413	49,413		951	1.169
206391887	24,975	-	-	-	16,975	16,975	24,975	24,975	92.47%	29	23,899	23,899	24,975		952	1.072
206370904	29,518	-	-	-	13,417	13,417	13,501	13,501	80.87%	30	32,296	32,296	32,296		919	1.044
206210916	16,329	-	-	-	4,660	4,660	16,329	16,329	77.13%	30	18,732	18,732	18,732		949	1.159
206190957	11,734	-	-	-	5,115	5,115	11,734	11,734	97.42%	30	10,658	10,658	11,734		900	1.068
206231007	27,739	-	-	-	20,213	20,213	27,739	27,739	96.20%	31	25,514	25,514	27,739		954	1.124
206361102	19,874	-	-	-	19,601	19,601	19,874	19,874	93.88%	31	18,732	18,732	19,874		924	1.022
206190910	42,477	-	-	-	29,822	29,822	42,477	42,477	82.54%	31	45,537	45,537	45,537		913	1.058
206370669	42,466	-	-	-	19,099	19,099	25,704	25,704	96.95%	31	38,755	38,755	42,466		920	1.044
206190663	30,923	-	-	-	24,292	24,292	30,923	30,923	94.13%	32	29,066	29,066	30,923		908	1.038
206340890	42,085	-	-	-	32,578	32,578	34,908	34,908	90.08%	32	41,339	41,339	42,085		958	1.097
206341076	40,961	-	-	-	30,460	30,460	40,961	40,961	89.07%	32	40,693	40,693	40,961		956	1.097
206420523	16,487	-	-	-	4,711	4,711	16,487	16,487	90.34%	32	16,148	16,148	16,487		934	1.050
206010926	43,788	-	-	-	8,881	27,013	14,396	43,788	86.31%	33	14,759	44,891	44,891		945	1.123
206492251	25,414	-	-	-	15,402	15,402	25,414	25,414	70.33%	33	31,973	31,973	31,973		949	1.159
206290892	46,002	-	-	-	20,665	20,665	46,002	46,002	85.16%	33	47,798	47,798	47,798		959	1.090
206130728	11,096	-	-	-	10,731	10,731	11,096	11,096	98.06%	33	10,012	10,012	11,096		922	1.029
206010889	49,299	-	-	-	41,102	41,102	49,299	49,299	96.48%	33	45,214	45,214	49,299		946	1.166
206190173	69,822	967	701	2,781	12,969	51,453	16,632	65,986	79.37%	33	19,618	77,833	77,833		917	1.053
206190173	72,908	2,153	2,153	2,879	38,078	50,910	52,378	70,029	86.85%	33	55,558	74,280	74,280		917	1.053
206301107	48,255	-	-	-	27,841	27,841	48,255	48,255	44.07%	33	96,888	96,888	96,888		926	1.032
206121081	33,571	-	-	-	24,353	25,469	32,099	33,571	83.61%	33	33,968	35,525	35,525		944	1.160
206340959	16,091	-	-	-	4,803	4,803	4,864	4,864	93.80%	33	15,179	15,179	16,091		956	1.097
206400497	50,912	-	-	-	33,308	33,308	50,912	50,912	96.20%	33	46,829	46,829	50,912		934	1.050
206301134	48,307	-	-	-	32,716	32,716	48,307	48,307	76.06%	34	56,195	56,195	56,195		927	1.032
206190087	64,943	-	-	-	50,835	50,835	64,943	64,943	78.38%	34	73,312	73,312	73,312		904	1.029
206370756	47,712	-	-	-	33,827	33,827	47,712	47,712	80.69%	34	52,319	52,319	52,319		921	1.044
206100685	71,207	-	-	-	61,862	61,862	71,207	71,207	84.09%	34	74,926	74,926	74,926		937	1.078
206010760	13,826	-	-	-	10,051	10,051	13,826	13,826	94.70%	34	12,918	12,918	13,826		945	1.123
206392202	38,633	-	-	-	21,363	28,355	29,107	38,633	88.20%	34	29,199	38,755	38,755		952	1.072

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206431532	8,771,422	877,142	612,000	9,383,422	3,640,768	29	29	0.52200	0.47800	4,485,276	4,485,276	5,362,418	378,050
206431532	8,771,422	877,142	612,000	9,383,422	3,640,768	29	29	0.52200	0.47800	4,485,276	4,485,276	5,362,418	378,050
206391887	3,890,367	389,037	296,000	4,186,367	1,624,310	29	29	0.52200	0.47800	2,001,083	2,001,083	2,390,120	168,503
206370904	5,119,936	511,994	400,000	5,519,936	2,141,735	30	30	0.54000	0.46000	2,539,171	2,539,171	3,051,164	215,107
206210916	3,296,670	329,667	232,000	3,528,670	1,369,124	25	25	0.45000	0.55000	1,940,769	1,940,769	2,270,436	160,066
206190957	1,728,420	172,842	132,000	1,860,420	721,843	25	25	0.45000	0.55000	1,023,231	1,023,231	1,196,073	84,323
206231007	4,354,692	435,469	316,000	4,670,692	1,812,229	26	26	0.46800	0.53200	2,484,808	2,484,808	2,920,277	205,880
206361102	2,906,986	290,699	232,000	3,138,986	1,217,927	26	26	0.46800	0.53200	1,669,941	1,669,941	1,960,639	138,225
206190910	7,315,918	731,592	564,000	7,879,918	3,057,408	26	26	0.46800	0.53200	4,192,116	4,192,116	4,923,708	347,121
206370669	6,143,923	614,392	480,000	6,623,923	2,570,082	26	26	0.46800	0.53200	3,523,927	3,523,927	4,138,320	291,752
206190663	4,581,460	458,146	360,000	4,941,460	1,917,287	27	27	0.48600	0.51400	2,539,911	2,539,911	2,998,057	211,363
206340890	6,886,216	688,622	512,000	7,398,216	2,870,508	27	27	0.48600	0.51400	3,802,683	3,802,683	4,491,305	316,637
206341076	6,778,619	677,862	504,000	7,282,619	2,825,656	27	27	0.48600	0.51400	3,743,266	3,743,266	4,421,128	311,690
206420523	2,574,681	257,468	200,000	2,774,681	1,076,576	27	27	0.48600	0.51400	1,426,186	1,426,186	1,683,654	118,698
206010926	7,655,236	765,524	556,000	8,211,236	3,185,960	28	28	0.50400	0.49600	4,072,773	4,072,773	4,838,297	341,100
206492251	5,627,075	562,707	396,000	6,023,075	2,336,953	28	28	0.50400	0.49600	2,987,445	2,987,445	3,550,153	250,286
206290892	7,911,380	791,138	592,000	8,503,380	3,299,312	28	28	0.50400	0.49600	4,217,677	4,217,677	5,008,815	353,121
206130728	1,564,376	156,438	124,000	1,688,376	655,090	28	28	0.50400	0.49600	837,434	837,434	993,872	70,068
206010889	8,005,540	800,554	560,000	8,565,540	3,323,430	28	28	0.50400	0.49600	4,248,508	4,248,508	5,049,062	355,959
206190173	12,445,417	1,244,542	964,000	13,409,417	5,202,854	28	28	0.50400	0.49600	6,651,071	6,651,071	7,895,613	556,641
206190173	11,877,369	1,187,737	920,000	12,797,369	4,965,379	28	28	0.50400	0.49600	6,347,495	6,347,495	7,535,232	531,234
206301107	15,183,259	1,518,326	1,200,000	16,383,259	6,356,704	28	28	0.50400	0.49600	8,126,096	8,126,096	9,644,422	679,932
206121081	6,257,700	625,770	440,000	6,697,700	2,598,708	28	28	0.50400	0.49600	3,322,059	3,322,059	3,947,829	278,322
206340959	2,528,532	252,853	188,000	2,716,532	1,054,015	28	28	0.50400	0.49600	1,347,400	1,347,400	1,600,253	112,818
206400497	7,466,574	746,657	580,000	8,046,574	3,122,071	28	28	0.50400	0.49600	3,991,101	3,991,101	4,737,758	334,012
206301134	8,806,290	880,629	696,000	9,502,290	3,686,889	29	29	0.52200	0.47800	4,542,095	4,542,095	5,422,724	382,302
206190087	11,455,269	1,145,527	908,000	12,363,269	4,796,948	29	29	0.52200	0.47800	5,909,642	5,909,642	7,055,169	497,389
206370756	8,294,297	829,430	648,000	8,942,297	3,469,611	29	29	0.52200	0.47800	4,274,418	4,274,418	5,103,847	359,821
206100685	12,265,092	1,226,509	928,000	13,193,092	5,118,920	29	29	0.52200	0.47800	6,306,298	6,306,298	7,532,807	531,063
206010760	2,202,946	220,295	160,000	2,362,946	916,823	29	29	0.52200	0.47800	1,129,488	1,129,488	1,349,783	95,160
206392202	6,308,703	630,870	480,000	6,788,703	2,634,017	29	29	0.52200	0.47800	3,245,000	3,245,000	3,875,870	273,249

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206431532	7.65
206431532	7.65
206391887	6.75
206370904	6.66
206210916	8.55
206190957	7.19
206231007	7.42
206361102	6.96
206190910	7.62
206370669	6.87
206190663	6.84
206340890	7.52
206341076	7.61
206420523	7.20
206010926	7.60
206492251	7.83
206290892	7.39
206130728	6.31
206010889	7.22
206190173	7.15
206190173	7.15
206301107	7.02
206121081	7.83
206340959	7.01
206400497	6.56
206301134	6.80
206190087	6.78
206370756	6.88
206100685	7.09
206010760	6.88
206392202	7.05

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
179	206392202	1/1/2003	3/31/2003	20639220237711	06/07/72	SUNBRIDGE HAMPTON CARE CENTER	STOCKTON	120	95207	90	0.246575342	10,800	43,800	10,185
180	206073366	5/1/2002	4/30/2003	20607336637741	06/01/72	ROSSMOOR CARE CENTER	WALNUT CREEK	180	94595	365	1	65,700	65,700	56,317
181	206331364	1/1/2003	12/31/2003	20633136437986	05/22/72	ORANGETREE CONVALESCENT HOSPITAL	RIVERSIDE	146	92503	365	1	53,290	53,290	51,438
182	206370750	2/1/2002	1/31/2003	20637075037652	04/11/72	MOUNT MIGUEL COVENANT VILLAGE	SPRING VALLEY	88	91977	365	1	32,120	32,120	25,570
183	206190265	4/1/2002	3/31/2003	20619026537711	04/10/72	CAMELLIA GARDENS CARE CENTER	PASADENA	80	91103	365	1	29,200	29,200	27,870
184	206301363	1/1/2003	12/31/2003	20630136337986	03/23/72	ORANGEGROVE REHABILITATION HOSPITAL	GARDEN GROVE	97	92843	365	1	35,405	35,405	32,669
185	206190594	1/1/2003	12/31/2003	20619059437986	03/13/72	PALMCREST NORTH CONVALESCENT HOSPITAL	LONG BEACH	99	90807	365	1	36,135	36,135	30,916
186	206331147	1/1/2003	12/31/2003	20633114737986	03/03/72	PREMIER HEALTCARE CENTER	PALM SPRINGS	99	92262	365	1	36,135	36,135	34,553
187	206190321	1/1/2003	12/31/2003	20619032137986	02/14/72	GLENOAKS CONVALESCENT HOSPITAL	GLENDALE	99	91202	365	1	36,135	36,135	29,775
188	206340953	1/1/2003	12/31/2003	20634095337986	01/03/72	MISSION CARMICHAEL HCC	CARMICHAEL	135	94903	365	1	49,275	49,275	46,409
189	206010989	6/1/2002	5/31/2003	20601098937772	01/03/72	THE WATERS EDGE	ALAMEDA	120	94501	365	1	43,800	43,800	36,922
190	206500820	1/1/2003	11/30/2003	20650082037955	12/10/71	HY-LOND CONV. HOSPITAL - MODESTO	MODESTO	120	95355	334	0.915068493	40,080	43,800	37,837
191	206190799	7/1/2003	12/31/2003	20619079937986	11/08/71	HERITAGE REHABILITATION CENTER	TORRANCE	161	90502	184	0.504109589	29,624	58,765	25,076
192	206190799	1/1/2003	6/30/2003	20619079937802	11/08/71	SUNBRIDGE CARE & REHABILITATION - SOUTHBAY	TORRANCE	161	90502	181	0.495890411	29,141	58,765	24,705
193	206190577	1/1/2003	12/31/2003	20619057737986	10/29/71	OLYMPIA CONVALESCENT HOSPITAL	LOS ANGELES	135	90006	365	1	49,275	49,275	35,879
194	206190825	1/1/2003	12/31/2003	20619082537986	10/21/71	VIEW HEIGHTS CONVALESCENT HOSPITAL	LOS ANGELES	162	90061	365	1	59,130	59,130	34,695
195	206361131	7/1/2002	6/30/2003	20636113137802	10/21/71	WESTERN HEALTHCARE CENTER	COLTON	99	92324	365	1	36,135	36,135	28,567
196	206190300	1/1/2003	12/31/2003	20619030037986	10/08/71	FORESTER HAVEN	SAN FERNANDO	84	91342	365	1	30,660	30,660	13,556
197	206190083	11/1/2003	12/31/2003	20619008337986	09/29/71	BURBANK REHABILITATION & HEALTHCARE CENTEF	BURBANK	188	91506	61	0.167123288	11,468	68,620	11,378
198	206190083	1/1/2003	10/31/2003	20619008337925	09/29/71	BEVERLY MANOR-BURBANK	BURBANK	188	91506	304	0.832876712	57,152	68,620	55,195
199	206010912	7/1/2003	12/31/2003	20601091237986	09/24/71	PARK CENTRAL CARE & REHABILITATION CENTER	FREMONT	99	94536	184	0.504109589	18,216	36,135	17,314
200	206010912	1/1/2003	6/30/2003	20601091237802	09/24/71	SUNBRIDGE CARE CENTER - PARK CENTRAL	FREMONT CA	99	94536	181	0.495890411	17,919	36,135	17,235
201	206080930	10/1/2002	9/30/2003	20608093037894	09/14/71	CRESCENT CITY NURSING & REHAB.	CRESCENT CITY	99	95531	365	1	36,135	36,135	28,454
202	206120955	9/1/2003	12/31/2003	20612095537986	09/02/71	GRANADA CARE AND REHABILITATION	EUREKA	88	95503	122	0.334246575	10,736	32,120	9,800
203	206120955	1/1/2003	8/31/2003	20612095537864	09/02/71	SUNBRIDGE GRANADA CARE AND REHABILITATION	EUREKA CA	87	95503	243	0.665753425	21,141	31,755	19,436
204	206560823	1/1/2003	12/31/2003	20656082337986	08/01/71	CAMARILLO CONVALESCENT HOSPITAL	CAMARILLO	114	93010	365	1	41,610	41,610	38,084
205	206190509	4/1/2002	3/31/2003	20619050937711	07/01/71	MAYFLOWER GARDENS CONVALESCENT HOSPITAL	LANCASTER	48	93534	365	1	17,520	17,520	17,382
206	206331124	1/1/2003	9/30/2003	20633112437894	05/24/71	BEVERLY MANOR - RIVERSIDE	RIVERSIDE	120	92501	273	0.747945205	32,760	43,800	30,551
207	206190101	4/1/2002	3/31/2003	20619010137711	05/01/71	BIXBY KNOLLS TOWERS HEALTHCARE & REHAB CEN	LONG BEACH	99	90807	365	1	36,135	36,135	32,197
208	206340960	1/1/2003	12/31/2003	20634096037986	04/21/71	WOODSIDE HEALTHCARE CENTER	SACRAMENTO	58	95825	365	1	21,170	21,170	11,548
209	206190637	1/1/2003	12/31/2003	20619063737986	03/19/71	COUNTRY VILLA CHEVIOT GARDEN HEALTHCARE CI	LOS ANGELES	99	90064	365	1	36,135	36,135	33,200

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206392202	41,306	-	-	-	7,094	28,770	10,185	41,306	94.31%	34	9,556	38,755	41,306		952	1.072
206073366	56,317	-	-	-	24,572	24,572	56,317	56,317	85.72%	34	58,133	58,133	58,133		945	1.123
206331364	51,438	-	-	-	47,634	47,634	51,438	51,438	96.52%	34	47,152	47,152	51,438		925	1.059
206370750	25,570	-	-	-	8,931	8,931	25,570	25,570	79.61%	34	28,420	28,420	28,420		919	1.044
206190265	27,870	-	-	-	21,005	21,005	27,870	27,870	95.45%	34	25,837	25,837	27,870		911	1.040
206301363	32,669	-	-	-	19,152	19,152	32,669	32,669	92.27%	34	31,327	31,327	32,669		928	1.066
206190594	30,916	-	-	-	14,192	14,192	30,916	30,916	85.56%	34	31,973	31,973	31,973		908	1.038
206331147	34,553	-	-	-	22,854	22,854	34,553	34,553	95.62%	34	31,973	31,973	34,553		922	1.029
206190321	29,775	-	-	-	24,827	24,827	29,775	29,775	82.40%	34	31,973	31,973	31,973		912	1.040
206340953	46,409	-	-	-	23,814	23,814	46,409	46,409	94.18%	34	43,599	43,599	46,409		949	1.159
206010989	36,922	-	-	-	16,110	16,110	36,922	36,922	84.30%	34	38,755	38,755	38,755		945	1.123
206500820	41,349	-	-	-	26,988	29,493	37,837	41,349	94.40%	34	35,463	38,755	41,349		953	1.077
206190799	49,743	-	-	-	20,785	41,231	25,076	49,743	84.65%	34	26,212	51,996	51,996		905	1.029
206190799	49,819	-	-	-	19,696	39,718	24,705	49,819	84.78%	34	25,784	51,996	51,996		905	1.029
206190577	35,879	-	-	-	31,749	31,749	35,879	35,879	72.81%	34	43,599	43,599	43,599		900	1.068
206190825	34,695	-	-	-	221	221	2,106	2,106	58.68%	34	52,319	52,319	52,319		900	1.068
206361131	28,567	-	-	-	25,434	25,434	28,567	28,567	79.06%	34	31,973	31,973	31,973		923	1.022
206190300	13,556	-	-	-	7,886	7,886	8,831	8,831	44.21%	34	27,129	27,129	27,129		913	1.058
206190083	68,081	-	-	-	6,638	39,719	11,378	68,081	99.22%	34	10,147	60,716	68,081		915	1.058
206190083	66,270	-	-	-	34,914	41,920	55,195	66,270	96.58%	34	50,569	60,716	66,270		915	1.058
206010912	34,346	-	-	-	13,790	27,355	17,314	34,346	95.05%	34	16,118	31,973	34,346		945	1.123
206010912	34,756	-	-	-	12,691	25,592	17,235	34,756	96.18%	34	15,855	31,973	34,756		945	1.123
206080930	28,454	-	-	-	21,628	21,628	28,454	28,454	78.74%	34	31,973	31,973	31,973		955	1.051
206120955	29,320	-	-	-	6,670	19,955	9,800	29,320	91.28%	34	9,499	28,420	29,320		955	1.051
206120955	29,194	-	-	-	12,858	19,313	19,436	29,194	91.94%	34	18,706	28,097	29,194		955	1.051
206560823	38,084	-	-	-	23,608	23,608	38,084	38,084	91.53%	35	36,817	36,817	38,084		930	1.064
206190509	17,382	-	-	-	14,171	14,171	17,382	17,382	99.21%	35	15,502	15,502	17,382		935	1.021
206331124	40,847	-	-	-	1,397	1,868	4,073	5,446	93.26%	35	28,987	38,755	40,847		925	1.059
206190101	32,197	-	-	-	8,760	8,760	32,197	32,197	89.10%	35	31,973	31,973	32,197		908	1.038
206340960	11,548	-	-	-	8,377	8,377	11,548	11,548	54.55%	35	18,732	18,732	18,732		958	1.097
206190637	33,200	-	-	-	23,666	23,666	33,200	33,200	91.88%	35	31,973	31,973	33,200		900	1.068

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206392202	6,308,703	630,870	480,000	6,788,703	2,634,017	29	29	0.52200	0.47800	3,245,000	3,245,000	3,875,870	273,249
206073366	9,913,256	991,326	720,000	10,633,256	4,125,703	29	29	0.52200	0.47800	5,082,696	5,082,696	6,074,022	428,219
206331364	7,582,508	758,251	584,000	8,166,508	3,168,605	29	29	0.52200	0.47800	3,903,591	3,903,591	4,661,841	328,660
206370750	4,505,544	450,554	352,000	4,857,544	1,884,727	29	29	0.52200	0.47800	2,321,906	2,321,906	2,772,460	195,458
206190265	4,080,256	408,026	320,000	4,400,256	1,707,299	29	29	0.52200	0.47800	2,103,322	2,103,322	2,511,348	177,050
206301363	5,070,993	507,099	388,000	5,458,993	2,118,089	29	29	0.52200	0.47800	2,609,399	2,609,399	3,116,498	219,713
206190594	5,039,606	503,961	396,000	5,435,606	2,109,015	29	29	0.52200	0.47800	2,598,220	2,598,220	3,102,180	218,704
206331147	4,995,910	499,591	396,000	5,391,910	2,092,061	29	29	0.52200	0.47800	2,577,333	2,577,333	3,076,924	216,923
206190321	5,049,316	504,932	396,000	5,445,316	2,112,783	29	29	0.52200	0.47800	2,602,861	2,602,861	3,107,793	219,099
206340953	7,673,284	767,328	540,000	8,213,284	3,186,754	29	29	0.52200	0.47800	3,925,950	3,925,950	4,693,278	330,876
206010989	6,608,837	660,884	480,000	7,088,837	2,750,469	29	29	0.52200	0.47800	3,388,464	3,388,464	4,049,348	285,479
206500820	6,338,128	633,813	480,000	6,818,128	2,645,434	29	29	0.52200	0.47800	3,259,065	3,259,065	3,892,878	274,448
206190799	8,124,662	812,466	644,000	8,768,662	3,402,241	29	29	0.52200	0.47800	4,191,420	4,191,420	5,003,887	352,774
206190799	8,124,662	812,466	644,000	8,768,662	3,402,241	29	29	0.52200	0.47800	4,191,420	4,191,420	5,003,887	352,774
206190577	7,070,808	707,081	540,000	7,610,808	2,952,994	29	29	0.52200	0.47800	3,637,966	3,637,966	4,345,047	306,326
206190825	8,484,970	848,497	648,000	9,132,970	3,543,592	29	29	0.52200	0.47800	4,365,560	4,365,560	5,214,057	367,591
206361131	4,961,924	496,192	396,000	5,357,924	2,078,875	29	29	0.52200	0.47800	2,561,088	2,561,088	3,057,280	215,538
206190300	4,358,419	435,842	336,000	4,694,419	1,821,435	29	29	0.52200	0.47800	2,243,932	2,243,932	2,679,774	188,924
206190083	9,754,557	975,456	752,000	10,506,557	4,076,544	29	29	0.52200	0.47800	5,022,134	5,022,134	5,997,590	422,830
206190083	9,754,557	975,456	752,000	10,506,557	4,076,544	29	29	0.52200	0.47800	5,022,134	5,022,134	5,997,590	422,830
206010912	5,452,291	545,229	396,000	5,848,291	2,269,137	29	29	0.52200	0.47800	2,795,483	2,795,483	3,340,712	235,520
206010912	5,452,291	545,229	396,000	5,848,291	2,269,137	29	29	0.52200	0.47800	2,795,483	2,795,483	3,340,712	235,520
206080930	5,102,723	510,272	396,000	5,498,723	2,133,504	29	29	0.52200	0.47800	2,628,389	2,628,389	3,138,662	221,276
206120955	4,535,753	453,575	352,000	4,887,753	1,896,448	29	29	0.52200	0.47800	2,336,346	2,336,346	2,789,921	196,689
206120955	4,484,211	448,421	348,000	4,832,211	1,874,898	29	29	0.52200	0.47800	2,309,797	2,309,797	2,758,218	194,454
206560823	5,948,542	594,854	456,000	6,404,542	2,484,962	30	30	0.54000	0.46000	2,946,089	2,946,089	3,540,943	249,637
206190509	2,403,428	240,343	192,000	2,595,428	1,007,026	30	30	0.54000	0.46000	1,193,897	1,193,897	1,434,239	101,114
206331124	6,232,198	623,220	480,000	6,712,198	2,604,333	30	30	0.54000	0.46000	3,087,611	3,087,611	3,710,831	261,614
206190101	5,039,606	503,961	396,000	5,435,606	2,109,015	30	30	0.54000	0.46000	2,500,379	2,500,379	3,004,339	211,806
206340960	3,120,317	312,032	232,000	3,352,317	1,300,699	30	30	0.54000	0.46000	1,542,066	1,542,066	1,854,097	130,714
206190637	5,185,259	518,526	396,000	5,581,259	2,165,529	30	30	0.54000	0.46000	2,567,379	2,567,379	3,085,905	217,556

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206392202	6.62
206073366	7.37
206331364	6.39
206370750	6.88
206190265	6.35
206301363	6.73
206190594	6.84
206331147	6.28
206190321	6.85
206340953	7.13
206010989	7.37
206500820	6.64
206190799	6.78
206190799	6.78
206190577	7.03
206190825	7.03
206361131	6.74
206190300	6.96
206190083	6.21
206190083	6.38
206010912	6.86
206010912	6.78
206080930	6.92
206120955	6.71
206120955	6.66
206560823	6.55
206190509	5.82
206331124	6.40
206190101	6.58
206340960	6.98
206190637	6.55

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
210	206370670	1/1/2003	5/31/2003	20637067037772	03/01/71	SUNBRIDGE CARE & REHAB FOR EL CAJON	EL CAJON	151	92020	151	0.41369863	22,801	55,115	19,817
211	206190744	1/1/2003	12/31/2003	20619074437986	02/22/71	WINDSOR GARDENS CONVALESCENT CENTER OF HA	HAWTHORNE	99	90250	365	1	36,135	36,135	35,104
212	206301212	1/1/2003	12/31/2003	20630121237986	02/22/71	WESTMINSTER EXTENDED CARE	WESTMINSTER	99	92683	365	1	36,135	36,135	18,559
213	206380762	1/1/2003	12/31/2003	20638076237986	02/08/71	GROVE STREET EXTENDED CARE AND LIVING CENTE	SAN FRANCISCO	168	94117	365	1	61,320	61,320	59,390
214	206450841	4/1/2003	12/31/2003	20645084137986	02/05/71	REDDING CARE CENTER	REDDING	113	96001	275	0.753424658	31,075	41,245	29,319
215	206450841	1/1/2003	3/31/2003	20645084137711	02/05/71	SUNBRIDGE CARE CENTER FOR REDDING	REDDING CA	113	96001	90	0.246575342	10,170	41,245	8,695
216	206190645	1/1/2003	12/31/2003	20619064537986	01/19/71	SUNRISE CONVALESCENT HOSPITAL	PASADENA	99	91103	365	1	36,135	36,135	33,324
217	206190507	1/1/2003	12/31/2003	20619050737986	01/01/71	ALLIANCE NURSING & REHABILITATION CENTER	EL MONTE	139	91732	365	1	50,735	50,735	45,483
218	206410903	1/1/2003	12/31/2003	20641090337986	01/01/71	SAINT FRANCIS CONVALESCENT PAVILION	DALY CITY	239	94015	365	1	87,235	87,235	75,567
219	206190709	11/1/2003	12/31/2003	20619070937986	11/30/70	SHERMAN OAK HEALTH & REHABILITATION CENTER	SHERMAN OAKS	117	91423	61	0.167123288	7,137	42,705	6,443
220	206190709	1/1/2003	10/31/2003	20619070937925	11/30/70	SHERMAN OAKS CONV. HOSPITAL	SHERMAN OAKS	120	91403	304	0.832876712	36,480	43,800	31,887
221	206182233	6/1/2003	12/31/2003	20618223337986	11/10/70	SUSANVILLE NURSING & REHAB CENTER	SUSANVILLE	96	96130	214	0.58630137	20,544	35,040	19,775
222	206182233	1/1/2003	5/31/2003	20618223337772	11/10/70	SUNBRIDGE CARE & REHABILITATION FOR SUSANVI	SUSANVILLE CA	96	96130	151	0.41369863	14,496	35,040	14,084
223	206320990	6/1/2003	12/31/2003	20632099037986	11/09/70	PLUMAS-SIERRA NURSING & REHAB CENTER	QUINCY	57	95971	214	0.58630137	12,198	20,805	9,511
224	206190427	7/1/2002	6/30/2003	20619042737802	11/09/70	EMBER CARE HEALTH CENTER-POMONA	POMONA CA	231	91768	365	1	84,315	84,315	57,569
225	206320990	1/1/2003	5/31/2003	20632099037772	11/09/70	SUNBRIDGE CARE AND REHABILITATION FOR QUINC	QUINCY CA	56	95971	151	0.41369863	8,456	20,440	6,984
226	206190405	1/1/2003	12/31/2003	20619040537986	11/06/70	IMPERIAL CARE CENTER	STUDIO CITY	130	91604	365	1	47,450	47,450	45,435
227	206400527	7/1/2002	6/30/2003	20640052737802	11/02/70	ARROYO GRANDE CARE CENTER	ARROYO GRANDE	99	93420	365	1	36,135	36,135	34,595
228	206301135	1/1/2003	12/31/2003	20630113537986	10/27/70	PARK ANAHEIM HEALTH CARE CENTER	ANAHEIM	115	92804	365	1	41,975	41,975	38,420
229	206190073	1/1/2003	12/31/2003	20619007337986	10/26/70	BERKLEY VALLEY CONVALESCENT HOSPITAL	VAN NUYS	125	91411	365	1	45,625	45,625	37,272
230	206331284	1/1/2003	12/31/2003	20633128437986	10/09/70	PALM SPRINGS HEALTH CARE & REHAB CENTER	PALM SPRINGS	99	92262	365	1	36,135	36,135	32,112
231	206100820	1/1/2003	12/31/2003	20610082037986	10/07/70	VALLEY CONVALESCENT HOSPITAL	FRESNO	99	93727	365	1	36,135	36,135	34,073
232	206190868	1/1/2003	12/31/2003	20619086837986	10/06/70	WESTLAKE CONVALESCENT HOSPITAL	LOS ANGELES	114	90057	365	1	41,610	41,610	35,665
233	206190005	1/1/2003	12/31/2003	20619000537986	10/02/70	SERRANO SOUTH CONVALESCENT HOSPITAL	LOS ANGELES	99	90029	365	1	36,135	36,135	34,235
234	206361129	8/1/2003	12/31/2003	20636112937986	09/17/70	BROOKSIDE HEALTHCARE CENTER	REDLANDS	97	92373	153	0.419178082	14,841	35,405	13,051
235	206361129	1/1/2003	7/31/2003	20636112937833	09/17/70	BROOKSIDE HEALTHCARE CENTER	REDLANDS	91	92373	212	0.580821918	19,292	33,215	18,317
236	206190027	3/1/2002	2/28/2003	20619002737680	09/17/70	EMMANUEL HEALTH CARE - WEST COVINA	WEST COVINA	99	91790	365	1	36,135	36,135	31,480
237	206390929	11/1/2003	12/31/2003	20639092937986	09/15/70	MANTECA CARE AND REHAB. CENTER	MANTECA	176	95336	61	0.167123288	10,736	64,240	8,241
238	206390929	1/1/2003	10/31/2003	20639092937925	09/15/70	SUNBRIDGE CARE & REHABILITATION FOR MANTECA	MANTECA	176	95336	304	0.832876712	53,504	64,240	43,043
239	206190064	1/1/2003	12/31/2003	20619006437986	09/04/70	BELL GARDENS CONVALESCENT CENTER	BELL GARDENS	135	90201	365	1	49,275	49,275	41,576
240	206100781	1/1/2003	12/31/2003	20610078137986	08/29/70	REEDLEY CONVALESCENT HOSPITAL	REEDLEY	56	93654	365	1	20,440	20,440	19,704

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206370670	47,902	2,327	1,882	4,549	12,089	29,222	17,490	42,277	86.91%	35	20,175	48,767	48,767		920	1.044
206190744	35,104	-	-	-	26,620	26,620	35,104	35,104	97.15%	35	31,973	31,973	35,104		902	1.068
206301212	18,559	-	-	-	15,153	15,153	18,559	18,559	51.36%	35	31,973	31,973	31,973		926	1.032
206380762	59,390	-	-	-	52,129	52,129	59,390	59,390	96.85%	35	54,257	54,257	59,390		941	1.222
206450841	38,914	-	-	-	24,291	32,241	29,319	38,914	94.35%	35	27,496	36,494	38,914		960	1.084
206450841	35,263	-	-	-	7,455	30,234	8,695	35,263	85.50%	35	8,999	36,494	36,494		960	1.084
206190645	33,324	-	-	-	29,039	29,039	29,897	29,897	92.22%	35	31,973	31,973	31,973		911	1.040
206190507	45,483	-	-	-	37,392	37,392	45,483	45,483	89.65%	35	44,891	44,891	45,483		917	1.053
206410903	75,567	-	-	-	61,906	61,906	75,567	75,567	86.62%	35	77,187	77,187	77,187		940	1.222
206190709	38,552	-	-	-	3,599	21,535	6,443	38,552	90.28%	35	6,315	37,786	38,552		914	1.058
206190709	38,285	-	-	-	16,686	20,034	31,887	38,285	87.41%	35	32,278	38,755	38,755		914	1.058
206182233	33,728	-	-	-	16,916	28,852	19,775	33,728	96.26%	35	18,178	31,004	33,728		961	1.084
206182233	34,044	-	-	-	11,287	27,283	14,084	34,044	97.16%	35	12,826	31,004	34,044		961	1.084
206320990	16,222	-	-	-	7,807	13,316	9,511	16,222	77.97%	35	10,793	18,409	18,409		959	1.090
206190427	57,569	-	-	-	46,384	46,384	57,569	57,569	68.28%	35	74,603	74,603	74,603		917	1.053
206320990	16,882	-	-	-	5,349	12,930	6,984	16,882	82.59%	35	7,482	18,086	18,086		959	1.090
206190405	45,435	-	-	-	37,023	37,023	45,435	45,435	95.75%	35	41,985	41,985	45,435		916	1.058
206400527	34,595	-	-	-	27,465	27,465	34,595	34,595	95.74%	35	31,973	31,973	34,595		934	1.050
206301135	38,420	12,730	10,275	10,275	19,991	19,991	25,690	25,690	91.53%	35	37,140	37,140	38,420		928	1.066
206190073	37,272	-	-	-	22,143	22,143	37,272	37,272	81.69%	35	40,370	40,370	40,370		914	1.058
206331284	32,112	-	-	-	19,486	19,486	32,112	32,112	88.87%	35	31,973	31,973	32,112		922	1.029
206100820	34,073	-	-	-	21,968	21,968	34,073	34,073	94.29%	35	31,973	31,973	34,073		937	1.078
206190868	35,665	-	-	-	32,152	32,152	35,665	35,665	85.71%	35	36,817	36,817	36,817		900	1.068
206190005	34,235	-	-	-	31,041	31,041	34,235	34,235	94.74%	35	31,973	31,973	34,235		900	1.068
206361129	31,135	-	-	-	11,187	26,688	13,051	31,135	87.94%	35	13,132	31,327	31,327		923	1.022
206361129	31,536	-	-	-	16,618	28,611	18,317	31,536	94.95%	35	17,070	29,389	31,536		923	1.022
206190027	31,480	-	-	-	24,262	24,262	31,480	31,480	87.12%	35	31,973	31,973	31,973		917	1.053
206390929	49,311	-	-	-	6,078	36,368	8,241	49,311	76.76%	35	9,499	56,841	56,841		953	1.077
206390929	51,680	-	-	-	32,627	39,174	43,043	51,680	80.45%	35	47,341	56,841	56,841		953	1.077
206190064	41,576	-	-	-	35,313	35,313	41,576	41,576	84.38%	35	43,599	43,599	43,599		902	1.068
206100781	19,704	-	-	-	16,784	16,784	19,704	19,704	96.40%	35	18,086	18,086	19,704		936	1.078

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206370670	7,731,104	773,110	604,000	8,335,104	3,234,020	30	30	0.54000	0.46000	3,834,148	3,834,148	4,607,258	324,812
206190744	5,185,259	518,526	396,000	5,581,259	2,165,529	30	30	0.54000	0.46000	2,567,379	2,567,379	3,085,905	217,556
206301212	5,010,475	501,048	396,000	5,406,475	2,097,712	30	30	0.54000	0.46000	2,486,979	2,486,979	2,988,026	210,656
206380762	10,068,031	1,006,803	672,000	10,740,031	4,167,132	30	30	0.54000	0.46000	4,940,414	4,940,414	5,947,217	419,279
206450841	6,007,196	600,720	452,000	6,459,196	2,506,168	30	30	0.54000	0.46000	2,971,230	2,971,230	3,571,950	251,822
206450841	6,007,196	600,720	452,000	6,459,196	2,506,168	30	30	0.54000	0.46000	2,971,230	2,971,230	3,571,950	251,822
206190645	5,049,316	504,932	396,000	5,445,316	2,112,783	30	30	0.54000	0.46000	2,504,846	2,504,846	3,009,777	212,189
206190507	7,178,062	717,806	556,000	7,734,062	3,000,816	30	30	0.54000	0.46000	3,557,669	3,557,669	4,275,475	301,421
206410903	14,322,972	1,432,297	956,000	15,278,972	5,928,241	30	30	0.54000	0.46000	7,028,327	7,028,327	8,460,625	596,474
206190709	6,070,655	607,066	468,000	6,538,655	2,536,998	30	30	0.54000	0.46000	3,007,781	3,007,781	3,614,847	254,847
206190709	6,226,313	622,631	480,000	6,706,313	2,602,050	30	30	0.54000	0.46000	3,084,904	3,084,904	3,707,535	261,381
206182233	5,103,458	510,346	384,000	5,487,458	2,129,134	30	30	0.54000	0.46000	2,524,231	2,524,231	3,034,577	213,938
206182233	5,103,458	510,346	384,000	5,487,458	2,129,134	30	30	0.54000	0.46000	2,524,231	2,524,231	3,034,577	213,938
206320990	3,046,951	304,695	228,000	3,274,951	1,270,681	30	30	0.54000	0.46000	1,506,477	1,506,477	1,811,172	127,688
206190427	11,929,010	1,192,901	924,000	12,853,010	4,986,968	30	30	0.54000	0.46000	5,912,385	5,912,385	7,105,286	500,923
206320990	2,993,495	299,350	224,000	3,217,495	1,248,388	30	30	0.54000	0.46000	1,480,048	1,480,048	1,779,397	125,448
206190405	6,745,173	674,517	520,000	7,265,173	2,818,887	30	30	0.54000	0.46000	3,341,979	3,341,979	4,016,497	283,163
206400527	5,097,867	509,787	396,000	5,493,867	2,131,621	30	30	0.54000	0.46000	2,527,179	2,527,179	3,036,966	214,106
206301135	6,012,002	601,200	460,000	6,472,002	2,511,137	30	30	0.54000	0.46000	2,977,121	2,977,121	3,578,321	252,272
206190073	6,485,743	648,574	500,000	6,985,743	2,710,468	30	30	0.54000	0.46000	3,213,442	3,213,442	3,862,016	272,272
206331284	4,995,910	499,591	396,000	5,391,910	2,092,061	30	30	0.54000	0.46000	2,480,279	2,480,279	2,979,870	210,081
206100820	5,233,811	523,381	396,000	5,629,811	2,184,367	30	30	0.54000	0.46000	2,589,713	2,589,713	3,113,094	219,473
206190868	5,970,905	597,090	456,000	6,426,905	2,493,639	30	30	0.54000	0.46000	2,956,376	2,956,376	3,553,467	250,519
206190005	5,185,259	518,526	396,000	5,581,259	2,165,529	30	30	0.54000	0.46000	2,567,379	2,567,379	3,085,905	217,556
206361129	4,861,683	486,168	388,000	5,249,683	2,036,877	30	30	0.54000	0.46000	2,414,854	2,414,854	2,901,023	204,522
206361129	4,560,961	456,096	364,000	4,924,961	1,910,885	30	30	0.54000	0.46000	2,265,482	2,265,482	2,721,578	191,871
206190027	5,112,433	511,243	396,000	5,508,433	2,137,272	30	30	0.54000	0.46000	2,533,879	2,533,879	3,045,122	214,681
206390929	9,295,921	929,592	704,000	9,999,921	3,879,969	30	30	0.54000	0.46000	4,599,964	4,599,964	5,529,556	389,834
206390929	9,295,921	929,592	704,000	9,999,921	3,879,969	30	30	0.54000	0.46000	4,599,964	4,599,964	5,529,556	389,834
206190064	7,070,808	707,081	540,000	7,610,808	2,952,994	30	30	0.54000	0.46000	3,500,972	3,500,972	4,208,053	296,668
206100781	2,960,539	296,054	224,000	3,184,539	1,235,601	30	30	0.54000	0.46000	1,464,888	1,464,888	1,760,942	124,146

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206370670	6.66
206190744	6.20
206301212	6.59
206380762	7.06
206450841	6.47
206450841	6.90
206190645	6.64
206190507	6.63
206410903	7.73
206190709	6.61
206190709	6.74
206182233	6.34
206182233	6.28
206320990	6.94
206190427	6.71
206320990	6.94
206190405	6.23
206400527	6.19
206301135	6.57
206190073	6.74
206331284	6.54
206100820	6.44
206190868	6.80
206190005	6.35
206361129	6.53
206361129	6.08
206190027	6.71
206390929	6.86
206390929	6.86
206190064	6.80
206100781	6.30

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
241	206210969	5/1/2002	4/30/2003	20621096937741	08/20/70	NOVATO CONVALESCENT HOSPITAL	NOVATO	181	94947	365	1	66,065	66,065	57,024
242	206190643	1/1/2003	12/31/2003	20619064337986	08/13/70	NORTHRIDGE CARE CENTER	RESEDA	97	91335	365	1	35,405	35,405	33,773
243	206190506	1/1/2003	12/31/2003	20619050637986	08/11/70	MARLORA POST ACUTE REHAB HOSPITAL	LONG BEACH	99	90804	365	1	36,135	36,135	33,519
244	206190764	1/1/2003	12/31/2003	20619076437986	08/06/70	GREENFIELD CARE CENTER-SOUTHGATE	SOUTHGATE	99	90280	365	1	36,135	36,135	23,467
245	206190158	1/1/2003	12/31/2003	20619015837986	08/04/70	GRAND PARK CONVALESCENT HOSPITAL	LOS ANGELES	151	90057	365	1	55,115	55,115	50,675
246	206190063	1/1/2003	12/31/2003	20619006337986	07/30/70	BELL CONVALESCENT HOSPITAL	BELL CA	99	90201	365	1	36,135	36,135	35,710
247	206481011	4/1/2003	12/31/2003	20648101137986	07/29/70	VALLEJO CARE CENTER	VALLEJO	166	94590	275	0.753424658	45,650	60,590	39,530
248	206481011	1/1/2003	3/31/2003	20648101137711	07/29/70	SUNBRIDGE CARE CENTER FOR VALLEJO	VALLEJO	166	94589	90	0.246575342	14,940	60,590	13,119
249	206190287	1/1/2003	12/31/2003	20619028737986	07/24/70	WINDSOR GARDENS OF LONG BEACH	LONG BEACH	200	90805	365	1	73,000	73,000	65,564
250	206331305	1/1/2003	12/31/2003	20633130537986	07/23/70	RAMONA MANOR CONVALESCENT CENTER	HEMET	104	92343	365	1	37,960	37,960	35,836
251	206410820	1/1/2003	12/31/2003	20641082037986	07/20/70	MENLO PARK PLACE HEALTH CARE CENTER	MENLO PARK PLA	160	94025	365	1	58,400	58,400	44,410
252	206301302	1/1/2003	12/31/2003	20630130237986	07/20/70	MILESTONE HEALTH CARE CENTER	COSTA MESA	137	92627	365	1	50,005	50,005	32,716
253	206190855	1/1/2003	12/31/2003	20619085537986	07/15/70	WESTERN CONVALESCENT HOSPITAL	LOS ANGELES	129	90018	365	1	47,085	47,085	44,448
254	206071061	10/1/2002	9/30/2003	20607106137894	07/09/70	SAN MARCO NURSING AND REHABILITATION CENTE	WALNUT CREEK	128	94598	365	1	46,720	46,720	34,448
255	206301208	1/1/2003	8/31/2003	20630120837864	07/01/70	SUNBRIDGE CARE CENTER FOR HUNTINGTON BEACH	HUNTINGTON BEA	182	92648	243	0.665753425	44,226	66,430	40,233
256	206100772	1/1/2003	12/31/2003	20610077237986	06/30/70	PACIFIC GARDENS NURSING & REHAB CENTER	FRESNO	180	93727	365	1	65,700	65,700	62,340
257	206190798	11/1/2002	10/31/2003	20619079837925	06/26/70	SOUTH BAY KEIRO NURSING HOME	GARDENA	98	90247	365	1	35,770	35,770	35,260
258	206190368	1/1/2003	12/31/2003	20619036837986	06/25/70	WESTSIDE CONVALESCENT HOSPITAL	LOS ANGELES	120	90019	365	1	43,800	43,800	40,785
259	206190208	1/1/2003	12/31/2003	20619020837986	06/24/70	COUNTRY VILLA UNIVERSITY PARK HEALTHCARE	LOS ANGELES	88	90011	365	1	32,120	32,120	29,920
260	206331300	12/1/2002	11/30/2003	20633130037955	06/23/70	PLYMOUTH TOWER	RIVERSIDE	38	92501	365	1	13,870	13,870	13,401
261	206190884	1/1/2003	9/30/2003	20619088437894	06/08/70	WILLOW LAKE CARE CENTER	LONG BEACH	163	90815	273	0.747945205	44,499	59,495	39,503
262	206400699	7/1/2002	6/30/2003	20640069937802	06/05/70	CABRILLO CARE CENTER	SAN LUIS OBISPO	162	93401	365	1	59,130	59,130	43,323
263	206190021	7/1/2002	6/30/2003	20619002137802	06/05/70	ALL SAINTS HEALTHCARE	NORTH HOLLYWC	128	91605	365	1	46,720	46,720	40,951
264	206190361	1/1/2003	12/31/2003	20619036137986	06/01/70	HANCOCK PARK CONV. HOSPITAL	LOS ANGELES	141	90036	365	1	51,465	51,465	45,280
265	206190885	1/1/2003	12/31/2003	20619088537986	05/26/70	WINDSOR GARDENS CONVALESCENT HOSPITAL	LOS ANGELES	98	90019	365	1	35,770	35,770	33,843
266	206451017	1/1/2003	12/31/2003	20645101737986	05/22/70	SHASTA HEALTHCARE	REDDING	180	96002	365	1	65,700	65,700	58,812
267	206231024	1/1/2003	12/31/2003	20623102437986	05/18/70	NORTHBROOK NURSING & REHAB	WILLITS	70	95490	365	1	25,550	25,550	17,225
268	206010944	1/1/2003	10/31/2003	20601094437925	05/16/70	SAN LEANDRO HEALTHCARE	SAN LEANDRO	60	94577	304	0.832876712	18,240	21,900	15,820
269	206410844	1/1/2003	12/31/2003	20641084437986	05/14/70	PACIFICA NURSING & REHAB CENTER	PACIFICA	75	94044	365	1	27,375	27,375	22,888
270	206301170	1/1/2003	12/31/2003	20630117037986	05/11/70	ST EDNA SUBACUTE & REHAB CENTER	SANTA ANA	143	92706	365	1	52,195	52,195	47,187
271	206190160	5/1/2002	4/30/2003	20619016037741	05/11/70	CHANDLER CONVALESCENT HOSPITAL	GLENDALE	106	91204	365	1	38,690	38,690	33,048

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206210969	57,024	-	-	-	44,576	44,576	57,024	57,024	86.31%	35	58,455	58,455	58,455		949	1.159
206190643	33,773	-	-	-	22,858	22,858	33,773	33,773	95.39%	35	31,327	31,327	33,773		913	1.058
206190506	33,519	-	-	-	17,065	17,065	33,519	33,519	92.76%	36	31,973	31,973	33,519		908	1.038
206190764	23,467	-	-	-	18,601	18,601	23,467	23,467	64.94%	36	31,973	31,973	31,973		902	1.068
206190158	50,675	-	-	-	45,043	45,043	50,675	50,675	91.94%	36	48,767	48,767	50,675		900	1.068
206190063	35,710	-	-	-	34,121	34,121	35,710	35,710	98.82%	36	31,973	31,973	35,710		902	1.068
206481011	52,467	-	-	-	25,653	34,049	39,530	52,467	86.59%	36	40,392	53,611	53,611		945	1.123
206481011	53,205	-	-	-	9,096	36,889	13,119	53,205	87.81%	36	13,219	53,611	53,611		945	1.123
206190287	65,564	-	-	-	51,454	51,454	65,564	65,564	89.81%	36	64,592	64,592	65,564		908	1.038
206331305	35,836	-	-	-	20,264	20,264	35,836	35,836	94.40%	36	33,588	33,588	35,836		923	1.022
206410820	44,410	-	-	-	31,196	31,196	44,410	44,410	76.04%	36	51,673	51,673	51,673		940	1.222
206301302	32,716	237	38	38	20,472	20,472	32,479	32,479	65.43%	36	44,245	44,245	44,245		926	1.032
206190855	44,448	8,255	7,068	7,068	30,544	30,544	36,193	36,193	94.40%	36	41,662	41,662	41,662		900	1.068
206071061	34,448	-	-	-	23,055	23,055	34,448	34,448	73.73%	36	41,339	41,339	41,339		945	1.123
206301208	60,432	-	-	-	19,483	29,265	27,124	40,742	90.97%	36	39,132	58,778	60,432		926	1.032
206100772	62,340	-	-	-	41,442	41,442	62,340	62,340	94.89%	36	58,133	58,133	62,340		937	1.078
206190798	35,260	-	-	-	23,815	23,815	35,260	35,260	98.57%	36	31,650	31,650	35,260		902	1.068
206190368	40,785	-	-	-	28,224	28,224	40,785	40,785	93.12%	36	38,755	38,755	40,785		900	1.068
206190208	29,920	-	-	-	27,592	27,592	29,920	29,920	93.15%	36	28,420	28,420	29,920		900	1.068
206331300	13,401	-	-	-	7,267	7,267	13,401	13,401	96.62%	36	12,272	12,272	13,401		925	1.059
206190884	52,815	-	-	-	26,511	35,445	39,503	52,815	88.77%	36	39,373	52,642	52,815		908	1.038
206400699	43,323	-	-	-	30,515	30,515	43,323	43,323	73.27%	36	52,319	52,319	52,319		934	1.050
206190021	40,951	17,028	15,712	15,712	365	365	365	365	87.65%	36	41,339	41,339	41,339		916	1.058
206190361	45,280	-	-	-	25,858	25,858	45,280	45,280	87.98%	36	45,537	45,537	45,537		900	1.068
206190885	33,843	-	-	-	26,769	26,769	33,843	33,843	94.61%	36	31,650	31,650	33,843		900	1.068
206451017	58,812	-	-	-	35,551	35,551	58,812	58,812	89.52%	36	58,133	58,133	58,812		960	1.084
206231024	17,225	-	-	-	12,400	12,400	17,225	17,225	67.42%	36	22,607	22,607	22,607		954	1.124
206010944	18,994	-	-	-	9,456	11,353	15,820	18,994	86.73%	36	16,139	19,378	19,378		945	1.123
206410844	22,888	-	-	-	5,124	5,124	22,888	22,888	83.61%	36	24,222	24,222	24,222		940	1.222
206301170	47,187	-	-	-	33,936	33,936	45,839	45,839	90.41%	36	46,183	46,183	47,187		927	1.032
206190160	33,048	-	-	-	23,207	23,207	33,048	33,048	85.42%	36	34,234	34,234	34,234		912	1.040

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206210969	10,287,884	1,028,788	724,000	11,011,884	4,272,611	30	30	0.54000	0.46000	5,065,467	5,065,467	6,094,255	429,645
206190643	5,032,936	503,294	388,000	5,420,936	2,103,323	30	30	0.54000	0.46000	2,493,631	2,493,631	2,996,924	211,283
206190506	5,039,606	503,961	396,000	5,435,606	2,109,015	31	31	0.55800	0.44200	2,402,538	2,402,538	2,906,499	204,908
206190764	5,185,259	518,526	396,000	5,581,259	2,165,529	31	31	0.55800	0.44200	2,466,917	2,466,917	2,985,443	210,474
206190158	7,908,830	790,883	604,000	8,512,830	3,302,978	31	31	0.55800	0.44200	3,762,671	3,762,671	4,553,554	321,026
206190063	5,185,259	518,526	396,000	5,581,259	2,165,529	31	31	0.55800	0.44200	2,466,917	2,466,917	2,985,443	210,474
206481011	9,142,225	914,222	664,000	9,806,225	3,804,815	31	31	0.55800	0.44200	4,334,351	4,334,351	5,248,574	370,024
206481011	9,142,225	914,222	664,000	9,806,225	3,804,815	31	31	0.55800	0.44200	4,334,351	4,334,351	5,248,574	370,024
206190287	10,181,023	1,018,102	800,000	10,981,023	4,260,637	31	31	0.55800	0.44200	4,853,612	4,853,612	5,871,714	413,956
206331305	5,212,527	521,253	416,000	5,628,527	2,183,868	31	31	0.55800	0.44200	2,487,809	2,487,809	3,009,061	212,139
206410820	9,588,601	958,860	640,000	10,228,601	3,968,697	31	31	0.55800	0.44200	4,521,042	4,521,042	5,479,902	386,333
206301302	6,933,688	693,369	548,000	7,481,688	2,902,895	31	31	0.55800	0.44200	3,306,906	3,306,906	4,000,275	282,019
206190855	6,756,550	675,655	516,000	7,272,550	2,821,749	31	31	0.55800	0.44200	3,214,467	3,214,467	3,890,122	274,254
206071061	7,049,426	704,943	512,000	7,561,426	2,933,833	31	31	0.55800	0.44200	3,342,150	3,342,150	4,047,093	285,320
206301208	9,211,177	921,118	728,000	9,939,177	3,856,401	31	31	0.55800	0.44200	4,393,116	4,393,116	5,314,234	374,653
206100772	9,516,019	951,602	720,000	10,236,019	3,971,575	31	31	0.55800	0.44200	4,524,321	4,524,321	5,475,922	386,053
206190798	5,132,883	513,288	392,000	5,524,883	2,143,655	31	31	0.55800	0.44200	2,441,998	2,441,998	2,955,287	208,348
206190368	6,285,163	628,516	480,000	6,765,163	2,624,883	31	31	0.55800	0.44200	2,990,202	2,990,202	3,618,718	255,120
206190208	4,609,120	460,912	352,000	4,961,120	1,924,914	31	31	0.55800	0.44200	2,192,815	2,192,815	2,653,727	187,088
206331300	1,973,529	197,353	152,000	2,125,529	824,705	31	31	0.55800	0.44200	939,484	939,484	1,136,837	80,147
206190884	8,297,533	829,753	652,000	8,949,533	3,472,419	31	31	0.55800	0.44200	3,955,694	3,955,694	4,785,447	337,374
206400699	8,341,965	834,196	648,000	8,989,965	3,488,106	31	31	0.55800	0.44200	3,973,565	3,973,565	4,807,761	338,947
206190021	6,641,401	664,140	512,000	7,153,401	2,775,519	31	31	0.55800	0.44200	3,161,803	3,161,803	3,825,943	269,729
206190361	7,385,067	738,507	564,000	7,949,067	3,084,238	31	31	0.55800	0.44200	3,513,487	3,513,487	4,251,994	299,766
206190885	5,132,883	513,288	392,000	5,524,883	2,143,655	31	31	0.55800	0.44200	2,441,998	2,441,998	2,955,287	208,348
206451017	9,568,984	956,898	720,000	10,288,984	3,992,126	31	31	0.55800	0.44200	4,547,731	4,547,731	5,504,629	388,076
206231024	3,858,588	385,859	280,000	4,138,588	1,605,772	31	31	0.55800	0.44200	1,829,256	1,829,256	2,215,115	156,166
206010944	3,304,419	330,442	240,000	3,544,419	1,375,234	31	31	0.55800	0.44200	1,566,633	1,566,633	1,897,075	133,744
206410844	4,494,657	449,466	300,000	4,794,657	1,860,327	31	31	0.55800	0.44200	2,119,238	2,119,238	2,568,704	181,094
206301170	7,237,353	723,735	572,000	7,809,353	3,030,029	31	31	0.55800	0.44200	3,451,734	3,451,734	4,175,470	294,371
206190160	5,406,339	540,634	424,000	5,830,339	2,262,171	31	31	0.55800	0.44200	2,577,010	2,577,010	3,117,644	219,794

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206210969	7.35
206190643	6.26
206190506	6.11
206190764	6.58
206190158	6.33
206190063	5.89
206481011	6.90
206481011	6.90
206190287	6.31
206331305	5.92
206410820	7.48
206301302	6.37
206190855	6.58
206071061	6.90
206301208	6.20
206100772	6.19
206190798	5.91
206190368	6.26
206190208	6.25
206331300	5.98
206190884	6.39
206400699	6.48
206190021	6.52
206190361	6.58
206190885	6.16
206451017	6.60
206231024	6.91
206010944	6.90
206410844	7.48
206301170	6.24
206190160	6.42

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
272	206331375	10/1/2002	9/30/2003	20633137537894	05/08/70	EMBER CARE HEALTH CENTER- PERRIS	PERRIS	109	92571	365	1	39,785	39,785	31,769
273	206150698	4/1/2002	3/31/2003	20615069837711	05/08/70	EMMANUEL CONVALESCENT HOSPITAL-SAN JOAQUI	BAKERSFIELD	237	93309	365	1	86,505	86,505	63,215
274	206430926	1/1/2003	12/31/2003	20643092637986	05/06/70	WILLOW GLEN CONVALESCENT HOSPITAL	SAN JOSE	152	95125	365	1	55,480	55,480	52,356
275	206190209	1/1/2003	12/31/2003	20619020937986	04/29/70	HARBOR CARE CENTER	TORRANCE	127	90502	365	1	46,355	46,355	44,212
276	206331346	1/1/2003	12/31/2003	20633134637986	04/28/70	SUN CITY CONVALESCENT CENTER	SUN CITY	99	92586	365	1	36,135	36,135	33,986
277	206361366	7/1/2002	6/30/2003	20636136637802	04/23/70	VALLEY HEALTHCARE CENTER	SAN BERNARDINC	109	92404	365	1	39,785	39,785	32,649
278	206190879	1/1/2003	12/31/2003	20619087937986	03/23/70	FIDELITY HEALTH CARE AND REHAB	LOS ANGELES	93	91731	365	1	33,945	33,945	27,626
279	206301176	1/1/2003	12/31/2003	20630117637986	03/18/70	WINDSOR GARDENS CONVALESCENT CENTER OF AN	ANAHEIM	154	92804	365	1	56,210	56,210	51,162
280	206342201	1/1/2003	12/31/2003	20634220137986	03/16/70	FLORIN HEALTHCARE CENTER	SACRAMENTO	122	95822	365	1	44,530	44,530	42,408
281	206190377	1/1/2003	12/31/2003	20619037737986	03/09/70	HOLIDAY MANOR NURSITARIUM	CANOGA PARK	94	90069	365	1	34,310	34,310	32,991
282	206190279	1/1/2003	12/31/2003	20619027937986	03/06/70	EMPRESS REHABILITATION CENTER	LONG BEACH	133	90804	365	1	48,545	48,545	37,730
283	206190013	6/1/2002	5/31/2003	20619001337772	03/05/70	ALDEN TERRACE CONVALESCENT HOSPITAL	LOS ANGELES	210	90006	365	1	76,650	76,650	76,037
284	206010906	1/1/2003	12/31/2003	20601090637986	03/04/70	EXCELL HEALTH CARE CENTER	OAKLAND	99	94619	365	1	36,135	36,135	33,684
285	206190165	1/1/2003	12/31/2003	20619016537986	03/04/70	GOLDEN STATE CARE CENTER	CHATSWORTH	128	91311	365	1	46,720	46,720	42,757
286	206150682	6/1/2002	5/31/2003	20615068237772	03/04/70	PLEASANT CARE CONVALESCENT BAKERSFIELD	BAKERSFIELD	150	93301	365	1	54,750	54,750	42,225
287	206331251	2/1/2002	1/31/2003	20633125137652	03/04/70	EXTENDED CARE HOSPITAL OF RIVERSIDE	RIVERSIDE	99	92504	365	1	36,135	36,135	34,245
288	206190634	3/1/2002	2/28/2003	20619063437680	02/25/70	EMMANUEL HEALTH CARE NORWALK	NORWALK	99	90650	365	1	36,135	36,135	32,506
289	206380921	7/1/2002	6/30/2003	20638092137802	02/19/70	GOLDEN GATE HEALTHCARE CENTER	SAN FRANCISCO (	120	94115	365	1	43,800	43,800	42,967
290	206190972	1/1/2003	12/31/2003	20619097237986	02/17/70	TEMPLE PARK CONVALESCENT HOSPITAL	LOS ANGELES	99	90026	365	1	36,135	36,135	34,567
291	206540762	1/1/2003	12/31/2003	20654076237986	02/17/70	MERRITT MANOR	TULARE	99	93274	365	1	36,135	36,135	31,914
292	206340908	1/1/2003	12/31/2003	20634090837986	02/16/70	COLLEGE OAK NURSING & REHABILITATION CENTER	SACRAMENTO	120	95841	365	1	43,800	43,800	39,465
293	206190533	1/1/2003	12/31/2003	20619053337986	02/11/70	MID WILSHIRE HEALTH CARE CENTER INC.	LOS ANGELES	80	90057	365	1	29,200	29,200	26,138
294	206030915	1/1/2003	12/31/2003	20603091537986	02/10/70	KIT CARSON NURSING AND REHABILITATION CENTE	JACKSON	199	95642	365	1	72,635	72,635	44,945
295	206301089	1/1/2003	12/31/2003	20630108937986	02/06/70	ALAMITOS WEST CONVALESCENT HOSPITAL	LOS ALAMITOS	199	90720	365	1	72,635	72,635	65,530
296	206560509	1/1/2003	12/31/2003	20656050937986	01/22/70	SHORELINE NURSING & REHAB CENTER	OXNARD	193	93033	365	1	70,445	70,445	66,629
297	206511095	6/1/2002	5/31/2003	20651109537772	01/21/70	EMMANUEL CONVALESCENT HOSPITAL YUBA CITY	YUBA CITY	151	95991	365	1	55,115	55,115	45,202
298	206190401	1/1/2003	12/31/2003	20619040137986	01/19/70	HUNTINGTON PARK NURSING CENTER	HUNTINGTON PAF	99	90255	365	1	36,135	36,135	33,027
299	206390987	12/2/2002	11/30/2003	20639098737955	01/19/70	PLYMOUTH SQUARE	STOCKTON	38	95202	364	0.997260274	13,832	13,870	13,049
300	206301348	6/1/2003	12/31/2003	20630134837986	01/15/70	GREENFIELD CARE CENTER OF FULLERTON	FULLERTON	99	92635	214	0.58630137	21,186	36,135	16,677
301	206301348	7/1/2002	5/31/2003	20630134837772	01/15/70	SUNNY HILLS CONVALESCENT HOSPITAL	FULLERTON	99	92635	335	0.917808219	33,165	36,135	25,665
302	206210897	1/1/2003	3/1/2003	20621089737681	01/06/70	VINTAGE ESTATES OF KENTFIELD	GREENBRAE	85	94904	60	0.164383562	5,100	31,025	1,552

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206331375	31,769	-	-	-	19,372	19,372	31,769	31,769	79.85%	36	35,202	35,202	35,202		925	1.059
206150698	63,215	-	-	-	51,845	51,845	63,215	63,215	73.08%	36	76,541	76,541	76,541		933	1.042
206430926	52,356	-	-	-	40,465	40,465	52,356	52,356	94.37%	36	49,090	49,090	52,356		951	1.169
206190209	44,212	-	-	-	41,401	41,401	44,212	44,212	95.38%	36	41,016	41,016	44,212		905	1.029
206331346	33,986	-	-	-	17,649	17,649	33,986	33,986	94.05%	36	31,973	31,973	33,986		925	1.059
206361366	32,649	-	-	-	21,976	21,976	32,649	32,649	82.06%	36	35,202	35,202	35,202		924	1.022
206190879	27,626	-	-	-	25,989	25,989	27,626	27,626	81.38%	36	30,035	30,035	30,035		917	1.053
206301176	51,162	-	-	-	42,070	42,070	51,162	51,162	91.02%	36	49,736	49,736	51,162		928	1.066
206342201	42,408	-	-	-	32,701	32,701	42,408	42,408	95.23%	36	39,401	39,401	42,408		958	1.097
206190377	32,991	-	-	-	27,129	27,129	32,991	32,991	96.16%	36	30,358	30,358	32,991		900	1.068
206190279	37,730	-	-	-	17,152	17,152	37,730	37,730	77.72%	36	42,953	42,953	42,953		908	1.038
206190013	76,037	-	-	-	67,754	67,754	76,037	76,037	99.20%	36	67,821	67,821	76,037		900	1.068
206010906	33,684	-	-	-	26,463	26,463	33,684	33,684	93.22%	36	31,973	31,973	33,684		946	1.166
206190165	42,757	-	-	-	35,471	35,471	42,757	42,757	91.52%	36	41,339	41,339	42,757		913	1.058
206150682	42,225	-	-	-	32,792	32,792	42,225	42,225	77.12%	36	48,444	48,444	48,444		933	1.042
206331251	34,245	-	-	-	25,509	25,509	34,245	34,245	94.77%	36	31,973	31,973	34,245		925	1.059
206190634	32,506	-	-	-	26,068	26,068	32,506	32,506	89.96%	36	31,973	31,973	32,506		906	1.038
206380921	42,967	-	-	-	30,567	30,567	42,967	42,967	98.10%	36	38,755	38,755	42,967		941	1.222
206190972	34,567	-	-	-	29,750	29,750	34,567	34,567	95.66%	36	31,973	31,973	34,567		900	1.068
206540762	31,914	-	-	-	25,405	25,405	31,914	31,914	88.32%	36	31,973	31,973	31,973		932	1.042
206340908	39,465	-	-	-	33,076	33,076	39,465	39,465	90.10%	36	38,755	38,755	39,465		958	1.097
206190533	26,138	-	-	-	24,792	24,792	26,138	26,138	89.51%	36	25,837	25,837	26,138		900	1.068
206030915	44,945	-	-	-	32,249	32,249	44,945	44,945	61.88%	36	64,269	64,269	64,269		956	1.097
206301089	65,530	-	-	-	26,881	26,881	65,530	65,530	90.22%	36	64,269	64,269	65,530		907	1.038
206560509	66,629	-	-	-	52,501	52,501	66,629	66,629	94.58%	36	62,331	62,331	66,629		930	1.064
206511095	45,202	-	-	-	34,775	34,775	45,202	45,202	82.01%	36	48,767	48,767	48,767		959	1.090
206190401	33,027	-	-	-	27,174	27,174	33,027	33,027	91.40%	36	31,973	31,973	33,027		902	1.068
206390987	13,085	-	-	-	4,206	4,218	13,049	13,085	94.34%	36	12,239	12,272	13,085		952	1.072
206301348	28,444	-	-	-	11,477	19,575	16,677	28,444	78.72%	36	18,746	31,973	31,973		926	1.032
206301348	27,963	-	-	-	1,348	1,469	25,665	27,963	77.39%	36	29,345	31,973	31,973		926	1.032
206210897	9,441	-	-	-	956	5,816	1,552	9,441	30.43%	36	4,513	27,451	27,451		949	1.159

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206331375	5,660,913	566,091	436,000	6,096,913	2,365,602	31	31	0.55800	0.44200	2,694,836	2,694,836	3,260,927	229,895
206150698	12,111,003	1,211,100	948,000	13,059,003	5,066,893	31	31	0.55800	0.44200	5,772,079	5,772,079	6,983,180	492,314
206430926	8,714,092	871,409	608,000	9,322,092	3,616,972	31	31	0.55800	0.44200	4,120,365	4,120,365	4,991,774	351,920
206190209	6,408,895	640,889	508,000	6,916,895	2,683,755	31	31	0.55800	0.44200	3,057,268	3,057,268	3,698,157	260,720
206331346	5,141,563	514,156	396,000	5,537,563	2,148,575	31	31	0.55800	0.44200	2,447,603	2,447,603	2,961,759	208,804
206361366	5,463,129	546,313	436,000	5,899,129	2,288,862	31	31	0.55800	0.44200	2,607,415	2,607,415	3,153,728	222,338
206190879	4,802,588	480,259	372,000	5,174,588	2,007,740	31	31	0.55800	0.44200	2,287,168	2,287,168	2,767,427	195,104
206301176	8,050,854	805,085	616,000	8,666,854	3,362,740	31	31	0.55800	0.44200	3,830,750	3,830,750	4,635,835	326,826
206342201	6,563,425	656,342	488,000	7,051,425	2,735,953	31	31	0.55800	0.44200	3,116,730	3,116,730	3,773,072	266,002
206190377	4,923,378	492,338	376,000	5,299,378	2,056,159	31	31	0.55800	0.44200	2,342,325	2,342,325	2,834,663	199,844
206190279	6,770,380	677,038	532,000	7,302,380	2,833,323	31	31	0.55800	0.44200	3,227,652	3,227,652	3,904,690	275,281
206190013	10,999,035	1,099,904	840,000	11,839,035	4,593,546	31	31	0.55800	0.44200	5,232,854	5,232,854	6,332,757	446,459
206010906	5,661,060	566,106	396,000	6,057,060	2,350,139	31	31	0.55800	0.44200	2,677,221	2,677,221	3,243,327	228,655
206190165	6,641,401	664,140	512,000	7,153,401	2,775,519	31	31	0.55800	0.44200	3,161,803	3,161,803	3,825,943	269,729
206150682	7,665,192	766,519	600,000	8,265,192	3,206,894	31	31	0.55800	0.44200	3,653,215	3,653,215	4,419,734	311,591
206331251	5,141,563	514,156	396,000	5,537,563	2,148,575	31	31	0.55800	0.44200	2,447,603	2,447,603	2,961,759	208,804
206190634	5,039,606	503,961	396,000	5,435,606	2,109,015	31	31	0.55800	0.44200	2,402,538	2,402,538	2,906,499	204,908
206380921	7,191,451	719,145	480,000	7,671,451	2,976,523	31	31	0.55800	0.44200	3,390,781	3,390,781	4,109,926	289,750
206190972	5,185,259	518,526	396,000	5,581,259	2,165,529	31	31	0.55800	0.44200	2,466,917	2,466,917	2,985,443	210,474
206540762	5,059,027	505,903	396,000	5,455,027	2,116,550	31	31	0.55800	0.44200	2,411,122	2,411,122	2,917,024	205,650
206340908	6,455,828	645,583	480,000	6,935,828	2,691,101	31	31	0.55800	0.44200	3,065,636	3,065,636	3,711,219	261,641
206190533	4,190,109	419,011	320,000	4,510,109	1,749,922	31	31	0.55800	0.44200	1,993,468	1,993,468	2,412,479	170,080
206030915	10,705,914	1,070,591	796,000	11,501,914	4,462,743	31	31	0.55800	0.44200	5,083,846	5,083,846	6,154,437	433,888
206301089	10,130,117	1,013,012	796,000	10,926,117	4,239,334	31	31	0.55800	0.44200	4,829,344	4,829,344	5,842,356	411,886
206560509	10,070,777	1,007,078	772,000	10,842,777	4,206,998	31	31	0.55800	0.44200	4,792,507	4,792,507	5,799,585	408,871
206511095	8,071,746	807,175	604,000	8,675,746	3,366,189	31	31	0.55800	0.44200	3,834,680	3,834,680	4,641,854	327,251
206190401	5,185,259	518,526	396,000	5,581,259	2,165,529	31	31	0.55800	0.44200	2,466,917	2,466,917	2,985,443	210,474
206390987	1,997,756	199,776	152,000	2,149,756	834,105	31	31	0.55800	0.44200	950,192	950,192	1,149,968	81,073
206301348	5,010,475	501,048	396,000	5,406,475	2,097,712	31	31	0.55800	0.44200	2,389,662	2,389,662	2,890,710	203,795
206301348	5,010,475	501,048	396,000	5,406,475	2,097,712	31	31	0.55800	0.44200	2,389,662	2,389,662	2,890,710	203,795
206210897	4,831,327	483,133	340,000	5,171,327	2,006,475	31	31	0.55800	0.44200	2,285,726	2,285,726	2,768,859	195,205

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206331375	6.53
206150698	6.43
206430926	6.72
206190209	5.90
206331346	6.14
206361366	6.32
206190879	6.50
206301176	6.39
206342201	6.27
206190377	6.06
206190279	6.41
206190013	5.87
206010906	6.79
206190165	6.31
206150682	6.43
206331251	6.10
206190634	6.30
206380921	6.74
206190972	6.09
206540762	6.43
206340908	6.63
206190533	6.51
206030915	6.75
206301089	6.29
206560509	6.14
206511095	6.71
206190401	6.37
206390987	6.20
206301348	6.37
206301348	6.37
206210897	7.11

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
303	206190510	4/1/2002	3/31/2003	20619051037711	01/01/70	EMMANUEL HEALTH CARE CENTER MAYWOOD	MAYWOOD	133	90270	365	1	48,545	48,545	33,615
304	206280984	1/1/2003	12/31/2003	20628098437986	12/30/69	SIERRA VISTA CARE	NAPA	120	94558	365	1	43,800	43,800	40,230
305	206370713	1/1/2003	12/31/2003	20637071337986	12/29/69	WINDSOR GARDENS CONV. REHAB CENTER OF GOLD	SAN DIEGO	99	92102	365	1	36,135	36,135	34,166
306	206310895	7/1/2002	6/30/2003	20631089537802	12/22/69	SUNRISE HEALTHCARE CENTER	ROSEVILLE	98	95661	365	1	35,770	35,770	32,815
307	206190745	1/1/2003	12/31/2003	20619074537986	12/18/69	CASITAS CARE CENTER	GRANADA HILLS	99	91403	365	1	36,135	36,135	32,306
308	206190653	1/1/2003	12/31/2003	20619065337986	12/02/69	SHERMAN VILLAGE HEALTHCARE CENTER	NORTH HOLLYWC	108	91604	365	1	39,420	39,420	36,015
309	206051802	1/1/2003	11/30/2003	20605180237955	12/01/69	MARK TWAIN CONVALESCENT HOSPITAL	SAN ANDREAS	99	95249	334	0.915068493	33,066	36,135	31,217
310	206361333	1/1/2003	12/31/2003	20636133337986	11/29/69	VILLA MESA CARE CENTER	UPLAND	99	91786	365	1	36,135	36,135	32,800
311	206190770	1/1/2003	12/31/2003	20619077037986	11/20/69	SUN AIR CONVALESCENT HOSPITAL	PANORAMA CITY	98	91402	365	1	35,770	35,770	34,940
312	206301181	1/1/2003	12/31/2003	20630118137986	11/20/69	GARDEN GROVE CONVALESCENT HOSPITAL & GUEST	GARDEN GROVE	99	92841	365	1	36,135	36,135	34,292
313	206010904	1/1/2003	12/31/2003	20601090437986	11/19/69	OAKRIDGE CARE CENTER	OAKLAND	99	94602	365	1	36,135	36,135	32,112
314	206490961	1/1/2003	12/31/2003	20649096137986	11/18/69	EVERGREEN HEALTH & REHAB OF PETALUMA	PETALUMA	98	94952	365	1	35,770	35,770	33,945
315	206430789	1/1/2003	12/31/2003	20643078937986	11/18/69	WINCHESTER CONVALESCENT HOSPITAL	SAN JOSE	166	95128	365	1	60,590	60,590	58,492
316	206190086	11/1/2003	12/31/2003	20619008637986	11/13/69	WEST HILLS HEALTHCARE & REHABILITATION CENT	CANOGA PARK	145	91304	61	0.167123288	8,845	52,925	7,073
317	206190086	1/1/2003	10/31/2003	20619008637925	11/13/69	BEVERLY MANOR - CANOGA PARK	CANOGA PARK	145	91304	304	0.832876712	44,080	52,925	37,681
318	206190662	4/1/2002	3/31/2003	20619066237711	11/06/69	THE ROWLAND	COVINA	126	91723	365	1	45,990	45,990	41,810
319	206190120	1/1/2003	12/31/2003	20619012037986	11/05/69	EMERALD TERRACE CONVALESCENT HOSPITAL	LOS ANGELES	72	90006	365	1	26,280	26,280	21,241
320	206010988	1/1/2003	12/31/2003	20601098837986	11/01/69	SUNBRIDGE CARE & REHABILITATION FOR SAN LEAN	SAN LEANDRO CA	99	94578	365	1	36,135	36,135	35,133
321	206190892	1/1/2003	12/31/2003	20619089237986	11/01/69	WOODRUFF CONVALESCENT CENTER	BELLFLOWER	140	90706	365	1	51,100	51,100	47,177
322	206190082	11/1/2003	12/31/2003	20619008237986	10/30/69	CALIFORNIA REHAB CARE CENTER	VAN NUYS	201	91411	61	0.167123288	12,261	73,365	8,936
323	206190082	1/1/2003	10/31/2003	20619008237925	10/30/69	BEVERLY MANOR - VAN NUYS	VAN NUYS	201	91411	304	0.832876712	61,104	73,365	46,683
324	206571047	10/1/2002	9/30/2003	20657104737894	10/30/69	STOLLWOOD CONVALESCENT HOSPITAL	WOODLAND	48	95695	365	1	17,520	17,520	14,871
325	206430909	1/1/2003	12/31/2003	20643090937986	10/27/69	SUNNYVALE HEALTH CARE CENTER	SUNNYVALE	99	94087	365	1	36,135	36,135	25,856
326	206410896	11/1/2002	10/31/2003	20641089637925	10/24/69	EMMANUEL CONVALESCENT OF MILBRAE	MILLBRAE CALIFC	140	94030	365	1	51,100	51,100	47,437
327	206190404	1/1/2003	12/31/2003	20619040437986	10/20/69	IMPERIAL CONVALESCENT HOSP	LA MIRADA	99	90638	365	1	36,135	36,135	31,536
328	206440914	1/1/2003	12/31/2003	20644091437986	10/19/69	VALLEY CONVALESCENT HOSPITAL	WATSONVILLE	59	95076	365	1	21,535	21,535	19,667
329	206430721	1/1/2003	12/31/2003	20643072137986	10/19/69	LOS ALTOS SUBACUTE & REHAB CENTER	LOS ALTOS	152	94024	365	1	55,480	55,480	53,033
330	206190194	1/1/2003	12/31/2003	20619019437986	10/17/69	LIVE OAK REHABILITATION CENTER	SAN GABRIEL	99	91776	365	1	36,135	36,135	34,063
331	206190781	1/1/2003	12/31/2003	20619078137986	10/16/69	TARZANA HEALTH AND REHAB CENTER	TARZANA	180	91356	365	1	65,700	65,700	58,230
332	206190212	1/1/2003	12/31/2003	20619021237986	10/14/69	CATERED MANOR NURSING CENTER	VIRGINIA ROAD	80	90807	365	1	29,200	29,200	26,280
333	206190011	1/1/2003	12/31/2003	20619001137986	10/14/69	ALAMITOS-BELMONT REHABILITATION HOSPITAL	LONG BEACH	94	90814	365	1	34,310	34,310	32,660

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190510	33,615	-	-	-	27,073	27,073	33,615	33,615	69.25%	36	42,953	42,953	42,953		902	1.068
206280984	40,230	-	-	-	27,279	27,279	40,230	40,230	91.85%	36	38,755	38,755	40,230		945	1.123
206370713	34,166	-	-	-	23,645	23,645	34,166	34,166	94.55%	36	31,973	31,973	34,166		921	1.044
206310895	32,815	-	-	-	21,463	21,463	32,815	32,815	91.74%	36	31,650	31,650	32,815		956	1.097
206190745	32,306	-	-	-	25,832	25,832	32,306	32,306	89.40%	36	31,973	31,973	32,306		914	1.058
206190653	36,015	11,749	9,019	9,019	16,705	16,705	24,266	24,266	91.36%	36	34,880	34,880	34,880		916	1.058
206051802	34,114	-	-	-	22,432	24,514	31,217	34,114	94.41%	36	29,257	31,973	34,114		952	1.072
206361333	32,800	-	-	-	23,196	23,196	32,800	32,800	90.77%	36	31,973	31,973	32,800		917	1.053
206190770	34,940	-	-	-	30,085	30,085	34,940	34,940	97.68%	36	31,650	31,650	34,940		914	1.058
206301181	34,292	-	-	-	25,986	25,986	34,292	34,292	94.90%	36	31,973	31,973	34,292		928	1.066
206010904	32,112	-	-	-	27,172	27,172	32,112	32,112	88.87%	36	31,973	31,973	32,112		946	1.166
206490961	33,945	-	-	-	26,051	26,051	33,945	33,945	94.90%	36	31,650	31,650	33,945		949	1.159
206430789	58,492	8,228	8,228	8,228	45,534	45,534	50,264	50,264	96.54%	36	53,611	53,611	58,492		951	1.169
206190086	42,322	-	-	-	4,072	24,365	7,073	42,322	79.97%	36	7,826	46,829	46,829		913	1.058
206190086	45,242	-	-	-	21,402	25,696	37,681	45,242	85.48%	36	39,003	46,829	46,829		913	1.058
206190662	41,810	-	-	-	28,298	28,298	41,810	41,810	90.91%	36	40,693	40,693	41,810		917	1.053
206190120	21,241	-	-	-	20,045	20,045	21,241	21,241	80.83%	36	23,253	23,253	23,253		900	1.068
206010988	35,133	-	-	-	29,855	29,855	35,133	35,133	97.23%	36	31,973	31,973	35,133		945	1.123
206190892	47,177	-	-	-	27,567	27,567	47,177	47,177	92.32%	36	45,214	45,214	47,177		907	1.038
206190082	53,470	-	-	-	6,158	36,847	8,936	53,470	72.88%	36	10,849	64,915	64,915		914	1.058
206190082	56,050	-	-	-	32,422	38,928	46,683	56,050	76.40%	36	54,066	64,915	64,915		914	1.058
206571047	14,871	-	-	-	5,947	5,947	14,871	14,871	84.88%	36	15,502	15,502	15,502		956	1.097
206430909	25,856	-	-	-	14,233	14,233	25,856	25,856	71.55%	36	31,973	31,973	31,973		940	1.222
206410896	47,437	-	-	-	38,874	38,874	47,437	47,437	92.83%	36	45,214	45,214	47,437		940	1.222
206190404	31,536	-	-	-	21,295	21,295	31,536	31,536	87.27%	36	31,973	31,973	31,973		906	1.038
206440914	19,667	-	-	-	8,896	8,896	19,667	19,667	91.33%	36	19,055	19,055	19,667		950	1.126
206430721	53,033	-	-	-	30,952	30,952	53,033	53,033	95.59%	36	49,090	49,090	53,033		940	1.222
206190194	34,063	-	-	-	23,088	23,088	34,063	34,063	94.27%	36	31,973	31,973	34,063		917	1.053
206190781	58,230	-	-	-	38,534	38,534	58,230	58,230	88.63%	36	58,133	58,133	58,230		913	1.058
206190212	26,280	-	-	-	15,310	15,310	26,280	26,280	90.00%	36	25,837	25,837	26,280		908	1.038
206190011	32,660	-	-	-	12,696	12,696	32,660	32,660	95.19%	36	30,358	30,358	32,660		908	1.038

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190510	6,966,056	696,606	532,000	7,498,056	2,909,246	31	31	0.55800	0.44200	3,314,141	3,314,141	4,010,746	282,758
206280984	6,608,837	660,884	480,000	7,088,837	2,750,469	31	31	0.55800	0.44200	3,133,266	3,133,266	3,794,150	267,488
206370713	5,068,737	506,874	396,000	5,464,737	2,120,318	31	31	0.55800	0.44200	2,415,414	2,415,414	2,922,287	206,021
206310895	5,272,259	527,226	392,000	5,664,259	2,197,733	31	31	0.55800	0.44200	2,503,603	2,503,603	3,030,828	213,673
206190745	5,136,708	513,671	396,000	5,532,708	2,146,691	31	31	0.55800	0.44200	2,445,457	2,445,457	2,959,128	208,619
206190653	5,603,682	560,368	432,000	6,035,682	2,341,845	31	31	0.55800	0.44200	2,667,771	2,667,771	3,228,140	227,584
206051802	5,204,680	520,468	396,000	5,600,680	2,173,064	31	31	0.55800	0.44200	2,475,501	2,475,501	2,995,969	211,216
206361333	5,112,433	511,243	396,000	5,508,433	2,137,272	31	31	0.55800	0.44200	2,434,727	2,434,727	2,945,971	207,691
206190770	5,084,822	508,482	392,000	5,476,822	2,125,007	31	31	0.55800	0.44200	2,420,756	2,420,756	2,929,238	206,511
206301181	5,175,549	517,555	396,000	5,571,549	2,161,761	31	31	0.55800	0.44200	2,462,625	2,462,625	2,980,180	210,103
206010904	5,661,060	566,106	396,000	6,057,060	2,350,139	31	31	0.55800	0.44200	2,677,221	2,677,221	3,243,327	228,655
206490961	5,570,236	557,024	392,000	5,962,236	2,313,347	31	31	0.55800	0.44200	2,635,308	2,635,308	3,192,332	225,059
206430789	9,516,706	951,671	664,000	10,180,706	3,950,114	31	31	0.55800	0.44200	4,499,872	4,499,872	5,451,543	384,334
206190086	7,523,462	752,346	580,000	8,103,462	3,144,143	31	31	0.55800	0.44200	3,581,730	3,581,730	4,334,076	305,552
206190086	7,523,462	752,346	580,000	8,103,462	3,144,143	31	31	0.55800	0.44200	3,581,730	3,581,730	4,334,076	305,552
206190662	6,506,733	650,673	504,000	7,010,733	2,720,164	31	31	0.55800	0.44200	3,098,744	3,098,744	3,749,417	264,334
206190120	3,771,098	377,110	288,000	4,059,098	1,574,930	31	31	0.55800	0.44200	1,794,121	1,794,121	2,171,231	153,072
206010988	5,452,291	545,229	396,000	5,848,291	2,269,137	31	31	0.55800	0.44200	2,584,944	2,584,944	3,130,174	220,677
206190892	7,126,716	712,672	560,000	7,686,716	2,982,446	31	31	0.55800	0.44200	3,397,528	3,397,528	4,110,200	289,769
206190082	10,429,075	1,042,907	804,000	11,233,075	4,358,433	31	31	0.55800	0.44200	4,965,019	4,965,019	6,007,926	423,559
206190082	10,429,075	1,042,907	804,000	11,233,075	4,358,433	31	31	0.55800	0.44200	4,965,019	4,965,019	6,007,926	423,559
206571047	2,582,331	258,233	192,000	2,774,331	1,076,440	31	31	0.55800	0.44200	1,226,254	1,226,254	1,484,487	104,656
206430909	5,932,947	593,295	396,000	6,328,947	2,455,631	31	31	0.55800	0.44200	2,797,394	2,797,394	3,390,689	239,044
206410896	8,390,026	839,003	560,000	8,950,026	3,472,610	31	31	0.55800	0.44200	3,955,911	3,955,911	4,794,914	338,041
206190404	5,039,606	503,961	396,000	5,435,606	2,109,015	31	31	0.55800	0.44200	2,402,538	2,402,538	2,906,499	204,908
206440914	3,258,025	325,803	236,000	3,494,025	1,355,682	31	31	0.55800	0.44200	1,544,359	1,544,359	1,870,162	131,846
206430721	9,109,171	910,917	608,000	9,717,171	3,770,262	31	31	0.55800	0.44200	4,294,989	4,294,989	5,205,907	367,016
206190194	5,112,433	511,243	396,000	5,508,433	2,137,272	31	31	0.55800	0.44200	2,434,727	2,434,727	2,945,971	207,691
206190781	9,339,470	933,947	720,000	10,059,470	3,903,074	31	31	0.55800	0.44200	4,446,286	4,446,286	5,380,233	379,306
206190212	4,072,409	407,241	320,000	4,392,409	1,704,255	31	31	0.55800	0.44200	1,941,445	1,941,445	2,348,686	165,582
206190011	4,785,081	478,508	376,000	5,161,081	2,002,499	31	31	0.55800	0.44200	2,281,198	2,281,198	2,759,706	194,559

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190510	6.58
206280984	6.65
206370713	6.03
206310895	6.51
206190745	6.46
206190653	6.52
206051802	6.19
206361333	6.33
206190770	5.91
206301181	6.13
206010904	7.12
206490961	6.63
206430789	6.57
206190086	6.52
206190086	6.52
206190662	6.32
206190120	6.58
206010988	6.28
206190892	6.14
206190082	6.52
206190082	6.52
206571047	6.75
206430909	7.48
206410896	7.13
206190404	6.41
206440914	6.70
206430721	6.92
206190194	6.10
206190781	6.51
206190212	6.30
206190011	5.96

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
334	206190009	7/1/2002	6/30/2003	20619000937802	09/30/69	GLADSTONE CARE & REHAB CENTER	GLENDORA	118	91740	365	1	43,070	43,070	38,286
335	206301115	10/1/2003	12/31/2003	20630111537986	09/25/69	COUNTRY VILLA LAGUNA HILLS HC	LAGUNA HILLS	208	92653	92	0.252054795	19,136	75,920	13,566
336	206301115	1/1/2003	9/30/2003	20630111537894	09/25/69	BEVERLY MANOR - LAGUNA HILLS	LAGUNA HILLS	208	92653	273	0.747945205	56,784	75,920	40,597
337	206571087	1/1/2003	12/31/2003	20657108737986	09/23/69	WOODLAND SKILLED NURSING FACILITY	WOODLAND	91	95695	365	1	33,215	33,215	31,773
338	206340958	1/1/2003	12/31/2003	20634095837986	09/22/69	ROSEWOOD TERRACE CARE & REHAB	CARMICHAEL	112	95608	365	1	40,880	40,880	38,606
339	206370719	1/1/2003	12/31/2003	20637071937986	09/17/69	EVERGREEN HEALTH AND REHAB CENTER-SAN DIEC	SAN DIEGO	195	92103	365	1	71,175	71,175	52,012
340	206361292	7/1/2002	6/30/2003	20636129237802	09/17/69	COMMUNITY CONVALESCENT CENTER OF SAN BERN	SAN BERNARDINC	99	92411	365	1	36,135	36,135	31,013
341	206010734	12/1/2002	11/30/2003	20601073437955	09/16/69	EMMANUEL CONVALESCENT HOSPITAL - ALAMEDA	ALAMEDA	151	94501	365	1	55,115	55,115	48,464
342	206570896	1/1/2003	12/31/2003	20657089637986	09/15/69	COTTONWOOD HEALTHCARE CENTER	WOODLAND	98	95695	365	1	35,770	35,770	33,398
343	206190015	1/1/2003	12/31/2003	20619001537986	09/11/69	ALEXANDRIA CONVALESCENT HOSPITAL	HOLLYWOOD	177	90027	365	1	64,605	64,605	58,282
344	206331193	1/1/2003	12/31/2003	20633119337986	09/05/69	DEVONSHIRE CARE CENTER	HEMET	99	92544	365	1	36,135	36,135	33,939
345	206190597	1/1/2003	12/31/2003	20619059737986	09/02/69	COUNTRY VILLA EAST NURSING CENTER	LOS ANGELES CA	99	90018	365	1	36,135	36,135	33,052
346	206010974	1/1/2003	12/31/2003	20601097437986	09/01/69	BAY POINT HEALTHCARE CENTER	HAYWARD	99	94541	365	1	36,135	36,135	31,339
347	206100790	1/1/2003	12/31/2003	20610079037986	08/21/69	SANGER CONVALESCENT HOSPITAL	SANGER	99	93657	365	1	36,135	36,135	33,927
348	206490940	1/1/2003	12/31/2003	20649094037986	08/12/69	CREEKSIDE CONV & MENTAL REHAB PROGRAM	SANTA ROSA	181	95404	365	1	66,065	66,065	62,176
349	206480995	7/1/2003	12/31/2003	20648099537986	08/11/69	LA MARIPOSA CARE & REHABILITATION CENTER	FAIRFIELD	99	94533	184	0.504109589	18,216	36,135	17,109
350	206480995	1/1/2003	6/30/2003	20648099537802	08/11/69	SUNBRIDGE LA MARIPOSA CARE AND REHAB	FAIRFIELD	99	94533	181	0.495890411	17,919	36,135	16,874
351	206190786	1/1/2003	12/31/2003	20619078637986	08/01/69	TOPANGA TERRACE CONVALESCENT CENTER	CANOGA PARK	112	91304	365	1	40,880	40,880	36,196
352	206370779	1/1/2003	12/31/2003	20637077937986	07/21/69	EVERGREEN LA JOLLA HC	LA JOLLA	161	92835	365	1	58,765	58,765	38,544
353	206010920	10/1/2002	9/30/2003	20601092037894	07/07/69	PIEDMONT GARDENS HEALTH FACILITY	OAKLAND	94	94611	365	1	34,310	34,310	27,483
354	206560482	11/1/2003	12/31/2003	20656048237986	07/01/69	GLENWOOD CARE CENTER	OXNARD	99	93030	61	0.167123288	6,039	36,135	5,631
355	206560482	1/1/2003	10/31/2003	20656048237925	07/01/69	GLENWOOD CONVALESCENT	OXNARD	99	93030	304	0.832876712	30,096	36,135	26,803
356	206190505	1/1/2003	12/31/2003	20619050537986	06/27/69	MARLINDA IMPERIAL CONVALESCENT HOSPITAL	PASADENA	130	91105	365	1	47,450	47,450	33,896
357	206380958	1/1/2003	12/31/2003	20638095837986	06/18/69	ST. ANNE'S HOME	SAN FRANCISCO	46	94118	365	1	16,790	16,790	15,622
358	206190042	1/1/2003	12/31/2003	20619004237986	06/17/69	ASTORIA NURSING AND REHAB CENTER	SYLMAR	218	91342	365	1	79,570	79,570	74,780
359	206341182	9/1/2003	12/31/2003	20634118237986	06/16/69	GREENFIELD CARE CENTER OF FOOTHILL FARMS	SACRAMENTO	99	95841	122	0.334246575	12,078	36,135	9,587
360	206341182	7/1/2003	8/31/2003	20634118237864	06/16/69	HERITAGE CONVALESCENT HOSPITAL	SACRAMENTO	99	95841	62	0.169863014	6,138	36,135	5,044
361	206341182	7/1/2002	6/30/2003	20634118237802	06/16/69	HERITAGE CONVALESCENT HOSPITAL	SACRAMENTO	230	95841	365	1	83,950	83,950	28,957
362	206430716	1/1/2003	12/31/2003	20643071637986	06/12/69	EMMANUEL CONVALESCENT HOSPITAL SAN JOSE	SAN JOSE	199	95116	365	1	72,635	72,635	62,921
363	206190344	1/1/2003	12/31/2003	20619034437986	06/11/69	SUNNYVIEW CONVALESCENT HOSPITAL	LOS ANGELES	93	90018	365	1	33,945	33,945	32,767
364	206190454	6/1/2002	5/31/2003	20619045437772	06/04/69	LAKEWOOD MANOR NORTH INC.	LOS ANGELES	99	90057	365	1	36,135	36,135	30,461

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190009	38,286	-	-	-	20,992	20,992	38,286	38,286	88.89%	36	38,109	38,109	38,286		917	1.053
206301115	53,822	-	-	-	8,199	32,529	13,566	53,822	70.89%	36	16,932	67,175	67,175		926	1.032
206301115	54,278	-	-	-	1,325	1,772	40,597	54,278	71.49%	36	50,243	67,175	67,175		926	1.032
206571087	31,773	-	-	-	27,682	27,682	31,773	31,773	95.66%	36	29,389	29,389	31,773		956	1.097
206340958	38,606	-	-	-	29,133	29,133	38,606	38,606	94.44%	36	36,171	36,171	38,606		956	1.097
206370719	52,012	-	-	-	40,631	40,631	52,012	52,012	73.08%	36	62,977	62,977	62,977		921	1.044
206361292	31,013	-	-	-	25,010	25,010	31,013	31,013	85.83%	36	31,973	31,973	31,973		924	1.022
206010734	48,464	-	-	-	40,129	40,129	48,464	48,464	87.93%	36	48,767	48,767	48,767		945	1.123
206570896	33,398	-	-	-	22,983	22,983	33,398	33,398	93.37%	36	31,650	31,650	33,398		956	1.097
206190015	58,282	-	-	-	47,879	47,879	58,282	58,282	90.21%	36	57,164	57,164	58,282		900	1.068
206331193	33,939	-	-	-	24,473	24,473	33,939	33,939	93.92%	36	31,973	31,973	33,939		925	1.059
206190597	33,052	-	-	-	28,770	28,770	33,052	33,052	91.47%	36	31,973	31,973	33,052		900	1.068
206010974	31,339	-	-	-	23,566	23,566	31,339	31,339	86.73%	36	31,973	31,973	31,973		945	1.123
206100790	33,927	-	-	-	28,123	28,123	33,927	33,927	93.89%	36	31,973	31,973	33,927		936	1.078
206490940	62,176	-	-	-	29,943	29,943	41,896	41,896	94.11%	36	58,455	58,455	62,176		954	1.124
206480995	33,939	-	-	-	13,357	26,496	17,109	33,939	93.92%	37	16,118	31,973	33,939		945	1.123
206480995	34,028	-	-	-	12,746	25,703	16,874	34,028	94.17%	37	15,855	31,973	34,028		945	1.123
206190786	36,196	8,477	6,874	6,874	14,123	14,123	27,719	27,719	88.54%	37	36,171	36,171	36,171		913	1.058
206370779	38,544	-	-	-	18,691	18,691	38,544	38,544	65.59%	37	51,996	51,996	51,996		928	1.066
206010920	27,483	-	-	-	7,326	7,326	27,483	27,483	80.10%	37	30,358	30,358	30,358		946	1.166
206560482	33,694	-	-	-	3,242	19,399	5,631	33,694	93.24%	37	5,343	31,973	33,694		930	1.064
206560482	32,181	-	-	-	18,129	21,767	26,803	32,181	89.06%	37	26,629	31,973	32,181		930	1.064
206190505	33,896	-	-	-	24,742	24,742	33,896	33,896	71.44%	37	41,985	41,985	41,985		911	1.040
206380958	15,622	-	-	-	8,386	8,386	10,383	10,383	93.04%	37	14,856	14,856	15,622		941	1.222
206190042	74,780	-	-	-	47,098	47,098	74,780	74,780	93.98%	37	70,405	70,405	74,780		913	1.058
206341182	28,682	-	-	-	7,899	23,632	9,587	28,682	79.38%	37	10,687	31,973	31,973		958	1.097
206341182	29,695	-	-	-	4,088	24,066	5,044	29,695	82.18%	37	5,431	31,973	31,973		958	1.097
206341182	28,957	-	-	-	25,391	25,391	28,957	28,957	34.49%	37	74,280	74,280	74,280		958	1.097
206430716	62,921	-	-	-	53,636	53,636	61,229	61,229	86.63%	37	64,269	64,269	64,269		951	1.169
206190344	32,767	-	-	-	27,724	27,724	32,767	32,767	96.53%	37	30,035	30,035	32,767		900	1.068
206190454	30,461	-	-	-	29,444	29,444	30,461	30,461	84.30%	37	31,973	31,973	31,973		900	1.068

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190009	6,093,607	609,361	472,000	6,565,607	2,547,455	31	31	0.55800	0.44200	2,901,998	2,901,998	3,511,359	247,551
206301115	10,527,060	1,052,706	832,000	11,359,060	4,407,315	31	31	0.55800	0.44200	5,020,704	5,020,704	6,073,410	428,175
206301115	10,527,060	1,052,706	832,000	11,359,060	4,407,315	31	31	0.55800	0.44200	5,020,704	5,020,704	6,073,410	428,175
206571087	4,895,669	489,567	364,000	5,259,669	2,040,752	31	31	0.55800	0.44200	2,324,774	2,324,774	2,814,341	198,411
206340958	6,025,439	602,544	448,000	6,473,439	2,511,694	31	31	0.55800	0.44200	2,861,260	2,861,260	3,463,804	244,198
206370719	9,983,876	998,388	780,000	10,763,876	4,176,384	31	31	0.55800	0.44200	4,757,633	4,757,633	5,756,021	405,799
206361292	4,961,924	496,192	396,000	5,357,924	2,078,875	31	31	0.55800	0.44200	2,368,203	2,368,203	2,864,395	201,940
206010734	8,316,120	831,612	604,000	8,920,120	3,461,007	31	31	0.55800	0.44200	3,942,693	3,942,693	4,774,305	336,589
206570896	5,272,259	527,226	392,000	5,664,259	2,197,733	31	31	0.55800	0.44200	2,503,603	2,503,603	3,030,828	213,673
206190015	9,270,615	927,062	708,000	9,978,615	3,871,703	31	31	0.55800	0.44200	4,410,548	4,410,548	5,337,610	376,301
206331193	5,141,563	514,156	396,000	5,537,563	2,148,575	31	31	0.55800	0.44200	2,447,603	2,447,603	2,961,759	208,804
206190597	5,185,259	518,526	396,000	5,581,259	2,165,529	31	31	0.55800	0.44200	2,466,917	2,466,917	2,985,443	210,474
206010974	5,452,291	545,229	396,000	5,848,291	2,269,137	31	31	0.55800	0.44200	2,584,944	2,584,944	3,130,174	220,677
206100790	5,233,811	523,381	396,000	5,629,811	2,184,367	31	31	0.55800	0.44200	2,488,376	2,488,376	3,011,757	212,329
206490940	9,977,206	997,721	724,000	10,701,206	4,152,068	31	31	0.55800	0.44200	4,729,933	4,729,933	5,727,654	403,800
206480995	5,452,291	545,229	396,000	5,848,291	2,269,137	32	32	0.57600	0.42400	2,479,675	2,479,675	3,024,904	213,256
206480995	5,452,291	545,229	396,000	5,848,291	2,269,137	32	32	0.57600	0.42400	2,479,675	2,479,675	3,024,904	213,256
206190786	5,811,226	581,123	448,000	6,259,226	2,428,580	32	32	0.57600	0.42400	2,653,912	2,653,912	3,235,034	228,070
206370779	8,416,802	841,680	644,000	9,060,802	3,515,591	32	32	0.57600	0.42400	3,841,780	3,841,780	4,683,460	330,184
206010920	5,375,148	537,515	376,000	5,751,148	2,231,446	32	32	0.57600	0.42400	2,438,487	2,438,487	2,976,002	209,808
206560482	5,165,839	516,584	396,000	5,561,839	2,157,994	32	32	0.57600	0.42400	2,358,220	2,358,220	2,874,804	202,674
206560482	5,165,839	516,584	396,000	5,561,839	2,157,994	32	32	0.57600	0.42400	2,358,220	2,358,220	2,874,804	202,674
206190505	6,630,415	663,042	520,000	7,150,415	2,774,361	32	32	0.57600	0.42400	3,031,776	3,031,776	3,694,818	260,485
206380958	2,756,723	275,672	184,000	2,940,723	1,141,000	32	32	0.57600	0.42400	1,246,866	1,246,866	1,522,539	107,339
206190042	11,311,136	1,131,114	872,000	12,183,136	4,727,057	32	32	0.57600	0.42400	5,165,650	5,165,650	6,296,763	443,922
206341182	5,326,058	532,606	396,000	5,722,058	2,220,158	32	32	0.57600	0.42400	2,426,152	2,426,152	2,958,758	208,592
206341182	5,326,058	532,606	396,000	5,722,058	2,220,158	32	32	0.57600	0.42400	2,426,152	2,426,152	2,958,758	208,592
206341182	12,373,670	1,237,367	920,000	13,293,670	5,157,944	32	32	0.57600	0.42400	5,636,516	5,636,516	6,873,883	484,609
206430716	11,408,581	1,140,858	796,000	12,204,581	4,735,377	32	32	0.57600	0.42400	5,174,742	5,174,742	6,315,601	445,250
206190344	4,871,001	487,100	372,000	5,243,001	2,034,285	32	32	0.57600	0.42400	2,223,033	2,223,033	2,710,133	191,064
206190454	5,185,259	518,526	396,000	5,581,259	2,165,529	32	32	0.57600	0.42400	2,366,454	2,366,454	2,884,980	203,391

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190009	6.47
206301115	6.37
206301115	6.37
206571087	6.24
206340958	6.33
206370719	6.44
206361292	6.32
206010734	6.90
206570896	6.40
206190015	6.46
206331193	6.15
206190597	6.37
206010974	6.90
206100790	6.26
206490940	6.49
206480995	6.28
206480995	6.27
206190786	6.31
206370779	6.35
206010920	6.91
206560482	6.02
206560482	6.30
206190505	6.20
206380958	6.87
206190042	5.94
206341182	6.52
206341182	6.52
206341182	6.52
206430716	6.93
206190344	5.83
206190454	6.36

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
365	206013647	8/1/2003	12/31/2003	20601364737986	06/02/69	GATEWAY CARE & REHAB. CENTER	HAYWARD	99	94541	153	0.419178082	15,147	36,135	14,140
366	206042208	4/1/2003	12/31/2003	20604220837986	06/02/69	CHICO CREEK CARE & REHABILTATION	CHICO	184	95926	275	0.753424658	50,600	67,160	40,990
367	206013647	1/1/2003	7/31/2003	20601364737833	06/02/69	SUNBRIDGE CARE & REHAB FOR HAYWARD	HAYWARD CA	98	94544	212	0.580821918	20,776	35,770	20,204
368	206042208	1/1/2003	3/31/2003	20604220837711	06/02/69	CHICO CREEK CARE & REHAB	CHICO	184	95926	90	0.246575342	16,560	67,160	14,133
369	206190894	7/1/2002	6/30/2003	20619089437802	05/29/69	WOODS HEALTH SERVICES	LA VERNE	79	91750	365	1	28,835	28,835	23,323
370	206440809	7/1/2002	6/30/2003	20644080937802	05/21/69	SANTA CRUZ HEALTHCARE CENTER	SANTA CRUZ	149	95062	365	1	54,385	54,385	51,243
371	206190573	2/1/2002	1/31/2003	20619057337652	05/12/69	EMMANUEL HEALTH CARE - GLENDORA	GLENDORA	342	91740	365	1	124,830	124,830	77,521
372	206301243	1/1/2003	12/31/2003	20630124337986	05/05/69	ANAHEIM TERRACE CARE CENTER	ANAHEIM	98	92804	365	1	35,770	35,770	33,444
373	206430798	1/1/2003	12/31/2003	20643079837986	05/05/69	VALLEY HOUSE CARE CENTER	SANTA CLARA	205	95054	365	1	74,825	74,825	71,890
374	206190210	1/1/2003	12/31/2003	20619021037986	04/28/69	WOODLAND CARE CENTER	RESEDA	157	91335	365	1	57,305	57,305	46,892
375	206190028	1/1/2003	12/31/2003	20619002837986	04/23/69	EL RANCHO VISTA HEALTHCARE CENTER	PICO RIVERA	86	90660	365	1	31,390	31,390	29,039
376	206270722	1/1/2003	12/31/2003	20627072237986	04/21/69	BEVERLY MANOR - MONTEREY	MONTEREY	99	93940	365	1	36,135	36,135	33,807
377	206190255	1/1/2003	12/31/2003	20619025537986	04/18/69	EAST LA CONVALESCENT HOSPITAL	LOS ANGELES	99	90033	365	1	36,135	36,135	33,671
378	206491035	1/1/2003	12/31/2003	20649103537986	04/11/69	PETALUMA CARE & REHABILITATION	PETALUMA	90	94952	365	1	32,850	32,850	31,851
379	206361161	1/1/2003	12/31/2003	20636116137986	04/09/69	COUNTRY VILLA HACIENDA HEALTHCARE CENTER	SAN BERNARDINC	99	92404	365	1	36,135	36,135	32,284
380	206190697	1/1/2003	12/31/2003	20619069737986	04/04/69	SERRANO NORTH CONVALESCENT HOSPITAL	LOS ANGELES	99	90029	365	1	36,135	36,135	34,697
381	206342204	1/1/2003	12/31/2003	20634220437986	04/01/69	EMERALD GARDENS NURSING CENTER	SACRAMENTO	117	95822	365	1	42,705	42,705	39,592
382	206190105	1/1/2003	12/31/2003	20619010537986	03/21/69	BRIER OAK TERRACE CARE CENTER	LOS ANGELES	159	90047	365	1	58,035	58,035	47,913
383	206010917	1/1/2003	12/31/2003	20601091737986	03/20/69	PARKVIEW HEALTH CARE CENTER	HAYWARD	118	94544	365	1	43,070	43,070	41,298
384	206430759	1/1/2003	12/31/2003	20643075937986	03/19/69	ALMADEN HEALTH AND REHABILITATION	SAN JOSE	77	95124	365	1	28,105	28,105	24,112
385	206190141	1/1/2003	12/31/2003	20619014137986	03/17/69	COUNTRY VILLA LOS FELIZ	LOS ANGELES CA	131	90039	365	1	47,815	47,815	45,021
386	206150795	1/1/2003	12/31/2003	20615079537986	03/12/69	SHAFTER CONV HOSPITAL	SHAFTER	99	93263	365	1	36,135	36,135	32,834
387	206190190	1/1/2003	12/31/2003	20619019037986	02/27/69	COLONIAL CARE CENTER	LONG BEACH	196	90802	365	1	71,540	71,540	67,863
388	206190278	1/1/2003	12/31/2003	20619027837986	02/21/69	DRIFTWOOD HEALTHCARE- TORRANCE	TORRANCE	99	90503	365	1	36,135	36,135	32,232
389	206190056	1/1/2003	12/31/2003	20619005637986	02/19/69	COUNTRY VILLA BAY VISTA HEALTHCARE CENTER	LONG BEACH CA	70	90805	365	1	25,550	25,550	22,971
390	206190650	1/1/2003	12/31/2003	20619065037986	02/18/69	RIO HONDO CONVALESCENT HOSPITAL	MONTEBELLO	200	90604	365	1	73,000	73,000	66,071
391	206190033	1/1/2003	12/31/2003	20619003337986	02/17/69	ANTELOPE VALLEY HEALTHCARE	LANCASTER	299	93534	365	1	109,135	109,135	101,893
392	206370659	1/1/2003	12/31/2003	20637065937986	02/04/69	ESCONDIDO CARE CENTER	ESCONDIDO	180	92025	365	1	65,700	65,700	60,690
393	206070958	5/16/2003	12/31/2003	20607095837986	01/30/69	GREENRIDGE SENIOR CARE	EL SOBRANTE	60	94803	230	0.630136986	13,800	21,900	13,295
394	206430768	1/1/2003	12/31/2003	20643076837986	01/29/69	EMPRESS CARE CENTER	SAN JOSE	67	95128	365	1	24,455	24,455	21,653
395	206190828	1/1/2003	12/31/2003	20619082837986	01/28/69	VILLA ELENA HEALTHCARE CENTER	NORWALK	95	90650	365	1	34,675	34,675	30,908

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206013647	33,733	-	-	-	11,731	27,986	14,140	33,733	93.35%	37	13,402	31,973	33,733		945	1.123
206042208	54,405	-	-	-	30,388	40,333	40,990	54,405	81.01%	37	44,772	59,424	59,424		959	1.090
206013647	34,785	-	-	-	14,951	25,741	20,204	34,785	97.25%	37	18,383	31,650	34,785		945	1.123
206042208	57,317	-	-	-	10,365	42,036	14,133	57,317	85.34%	37	14,653	59,424	59,424		959	1.090
206190894	23,323	-	-	-	4,689	4,689	23,323	23,323	80.88%	37	25,514	25,514	25,514		917	1.053
206440809	51,243	-	-	-	31,263	31,263	51,243	51,243	94.22%	37	48,121	48,121	51,243		950	1.126
206190573	77,521	-	-	-	51,116	51,116	66,037	66,037	62.10%	37	110,452	110,452	110,452		917	1.053
206301243	33,444	-	-	-	21,070	21,070	33,444	33,444	93.50%	37	31,650	31,650	33,444		928	1.066
206430798	71,890	-	-	-	60,399	60,399	71,890	71,890	96.08%	37	66,206	66,206	71,890		950	1.126
206190210	46,892	-	-	-	29,994	29,994	46,892	46,892	81.83%	37	50,704	50,704	50,704		913	1.058
206190028	29,039	-	-	-	20,940	20,940	29,039	29,039	92.51%	37	27,774	27,774	29,039		906	1.038
206270722	33,807	-	-	-	19,461	19,461	33,807	33,807	93.56%	37	31,973	31,973	33,807		939	1.098
206190255	33,671	-	-	-	30,014	30,014	33,671	33,671	93.18%	37	31,973	31,973	33,671		900	1.068
206491035	31,851	-	-	-	11,660	11,660	31,851	31,851	96.96%	37	29,066	29,066	31,851		949	1.159
206361161	32,284	-	-	-	25,880	25,880	32,284	32,284	89.34%	37	31,973	31,973	32,284		924	1.022
206190697	34,697	-	-	-	32,261	32,261	34,697	34,697	96.02%	37	31,973	31,973	34,697		900	1.068
206342204	39,592	-	-	-	31,181	31,181	39,592	39,592	92.71%	37	37,786	37,786	39,592		958	1.097
206190105	47,913	-	-	-	38,334	38,334	47,913	47,913	82.56%	37	51,350	51,350	51,350		900	1.068
206010917	41,298	-	-	-	29,124	29,124	41,298	41,298	95.89%	37	38,109	38,109	41,298		945	1.123
206430759	24,112	-	-	-	14,498	14,498	24,112	24,112	85.79%	37	24,868	24,868	24,868		951	1.169
206190141	45,021	-	-	-	39,095	39,095	45,021	45,021	94.16%	37	42,308	42,308	45,021		900	1.068
206150795	32,834	-	-	-	29,196	29,196	32,834	32,834	90.86%	37	31,973	31,973	32,834		932	1.042
206190190	67,863	5,262	4,110	4,110	48,869	48,869	62,601	62,601	94.86%	37	63,300	63,300	67,863		908	1.038
206190278	32,232	-	-	-	12,395	12,395	32,232	32,232	89.20%	37	31,973	31,973	32,232		905	1.029
206190056	22,971	-	-	-	13,523	13,523	22,971	22,971	89.91%	37	22,607	22,607	22,971		908	1.038
206190650	66,071	6,505	5,616	5,616	44,150	44,150	59,566	59,566	90.51%	37	64,592	64,592	64,592		906	1.038
206190033	101,893	-	-	-	72,217	72,217	101,893	101,893	93.36%	37	96,565	96,565	101,893		935	1.021
206370659	60,690	-	-	-	42,370	42,370	60,690	60,690	92.37%	37	58,133	58,133	60,690		920	1.044
206070958	21,099	-	-	-	10,159	16,122	13,295	21,099	96.34%	37	12,210	19,378	21,099		948	1.156
206430768	21,653	-	-	-	15,960	15,960	21,653	21,653	88.54%	37	21,638	21,638	21,653		951	1.169
206190828	30,908	-	-	-	21,939	21,939	30,908	30,908	89.14%	37	30,681	30,681	30,908		906	1.038

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206013647	5,452,291	545,229	396,000	5,848,291	2,269,137	32	32	0.57600	0.42400	2,479,675	2,479,675	3,024,904	213,256
206042208	9,835,770	983,577	736,000	10,571,770	4,101,847	32	32	0.57600	0.42400	4,482,431	4,482,431	5,466,008	385,354
206013647	5,397,217	539,722	392,000	5,789,217	2,246,216	32	32	0.57600	0.42400	2,454,628	2,454,628	2,994,350	211,102
206042208	9,835,770	983,577	736,000	10,571,770	4,101,847	32	32	0.57600	0.42400	4,482,431	4,482,431	5,466,008	385,354
206190894	4,079,618	407,962	316,000	4,395,618	1,705,500	32	32	0.57600	0.42400	1,863,742	1,863,742	2,271,704	160,155
206440809	8,227,894	822,789	596,000	8,823,894	3,423,671	32	32	0.57600	0.42400	3,741,331	3,741,331	4,564,121	321,771
206190573	17,661,132	1,766,113	1,368,000	19,029,132	7,383,303	32	32	0.57600	0.42400	8,068,352	8,068,352	9,834,465	693,330
206301243	5,123,271	512,327	392,000	5,515,271	2,139,925	32	32	0.57600	0.42400	2,338,475	2,338,475	2,850,802	200,982
206430798	11,320,257	1,132,026	820,000	12,140,257	4,710,420	32	32	0.57600	0.42400	5,147,469	5,147,469	6,279,495	442,704
206190210	8,146,093	814,609	628,000	8,774,093	3,404,348	32	32	0.57600	0.42400	3,720,215	3,720,215	4,534,825	319,705
206190028	4,377,840	437,784	344,000	4,721,840	1,832,074	32	32	0.57600	0.42400	2,002,060	2,002,060	2,439,844	172,009
206270722	5,330,913	533,091	396,000	5,726,913	2,222,042	32	32	0.57600	0.42400	2,428,211	2,428,211	2,961,302	208,772
206190255	5,185,259	518,526	396,000	5,581,259	2,165,529	32	32	0.57600	0.42400	2,366,454	2,366,454	2,884,980	203,391
206491035	5,115,522	511,552	360,000	5,475,522	2,124,503	32	32	0.57600	0.42400	2,321,622	2,321,622	2,833,174	199,739
206361161	4,961,924	496,192	396,000	5,357,924	2,078,875	32	32	0.57600	0.42400	2,271,760	2,271,760	2,767,952	195,141
206190697	5,185,259	518,526	396,000	5,581,259	2,165,529	32	32	0.57600	0.42400	2,366,454	2,366,454	2,884,980	203,391
206342204	6,294,432	629,443	468,000	6,762,432	2,623,824	32	32	0.57600	0.42400	2,867,271	2,867,271	3,496,714	246,518
206190105	8,327,841	832,784	636,000	8,963,841	3,477,970	32	32	0.57600	0.42400	3,800,669	3,800,669	4,633,453	326,658
206010917	6,498,690	649,869	472,000	6,970,690	2,704,628	32	32	0.57600	0.42400	2,955,573	2,955,573	3,605,441	254,184
206430759	4,414,376	441,438	308,000	4,722,376	1,832,282	32	32	0.57600	0.42400	2,002,287	2,002,287	2,443,725	172,283
206190141	6,861,303	686,130	524,000	7,385,303	2,865,498	32	32	0.57600	0.42400	3,131,368	3,131,368	3,817,499	269,134
206150795	5,059,027	505,903	396,000	5,455,027	2,116,550	32	32	0.57600	0.42400	2,312,931	2,312,931	2,818,834	198,728
206190190	9,977,402	997,740	784,000	10,761,402	4,175,424	32	32	0.57600	0.42400	4,562,834	4,562,834	5,560,575	392,021
206190278	4,995,910	499,591	396,000	5,391,910	2,092,061	32	32	0.57600	0.42400	2,286,170	2,286,170	2,785,761	196,396
206190056	3,563,358	356,336	280,000	3,843,358	1,491,223	32	32	0.57600	0.42400	1,629,584	1,629,584	1,985,920	140,007
206190650	10,181,023	1,018,102	800,000	10,981,023	4,260,637	32	32	0.57600	0.42400	4,655,954	4,655,954	5,674,056	400,021
206190033	14,971,351	1,497,135	1,196,000	16,167,351	6,272,932	32	32	0.57600	0.42400	6,854,957	6,854,957	8,352,092	588,822
206370659	9,215,885	921,589	720,000	9,935,885	3,855,123	32	32	0.57600	0.42400	4,212,815	4,212,815	5,134,404	361,975
206070958	3,401,521	340,152	240,000	3,641,521	1,412,910	32	32	0.57600	0.42400	1,544,005	1,544,005	1,884,157	132,833
206430768	3,841,080	384,108	268,000	4,109,080	1,594,323	32	32	0.57600	0.42400	1,742,250	1,742,250	2,126,358	149,908
206190828	4,835,986	483,599	380,000	5,215,986	2,023,802	32	32	0.57600	0.42400	2,211,578	2,211,578	2,695,177	190,010

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206013647	6.32
206042208	6.48
206013647	6.07
206042208	6.48
206190894	6.28
206440809	6.28
206190573	6.28
206301243	6.01
206430798	6.16
206190210	6.31
206190028	5.92
206270722	6.18
206190255	6.04
206491035	6.27
206361161	6.04
206190697	5.86
206342204	6.23
206190105	6.36
206010917	6.15
206430759	6.93
206190141	5.98
206150795	6.05
206190190	5.78
206190278	6.09
206190056	6.09
206190650	6.19
206190033	5.78
206370659	5.96
206070958	6.30
206430768	6.92
206190828	6.15

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
396	206190463	10/1/2002	9/30/2003	20619046337894	01/24/69	LAS FLORES CONVALESCENT HOSPITAL	GARDENA	99	90249	365	1	36,135	36,135	29,654
397	206190311	1/1/2003	12/31/2003	20619031137986	01/16/69	GARDENA CONVALESCENT CENTER	GARDENA	74	90247	365	1	27,010	27,010	25,370
398	206361198	1/1/2003	12/31/2003	20636119837986	01/07/69	HIGHLAND PALMS HEALTHCARE CENTER	HIGHLAND	99	92346	365	1	36,135	36,135	34,535
399	206301113	10/1/2003	12/31/2003	20630111337986	01/03/69	COUNTRY VILLA SEAL BEACH HC	SEAL BEACH	198	90740	92	0.252054795	18,216	72,270	16,592
400	206301113	1/1/2003	9/30/2003	20630111337894	01/03/69	BEVERLY MANOR - SEAL BEACH	SEAL BEACH	198	90740	273	0.747945205	54,054	72,270	49,404
401	206073349	1/1/2003	12/31/2003	20607334937986	01/01/69	MUIR SENIOR CARE	MARTINEZ	96	94553	365	1	35,040	35,040	25,989
402	206190356	1/1/2003	12/31/2003	20619035637986	12/17/68	GUARDIAN REHABILITATION HOSPITAL	LOS ANGELES	93	90036	365	1	33,945	33,945	28,954
403	206073641	5/1/2002	4/30/2003	20607364137741	12/05/68	LONE TREE CONVALESCENT HOSPITAL	ANTIOCH	99	94509	365	1	36,135	36,135	32,203
404	206010845	1/1/2003	12/31/2003	20601084537986	12/01/68	HIGH STREET CARE CENTER	OAKLAND	44	94619	365	1	16,060	16,060	15,107
405	206100731	1/1/2003	12/31/2003	20610073137986	11/27/68	HY-LOND CONV. HOSPITAL - FRESNO	FRESNO	121	93726	365	1	44,165	44,165	35,346
406	206190310	1/1/2003	12/31/2003	20619031037986	11/22/68	GARDEN PLAZA CONVALESCENT HOSPITAL	LOS ANGELES	130	90061	365	1	47,450	47,450	33,877
407	206190612	1/1/2003	12/31/2003	20619061237986	11/14/68	SOPHIA LYN CONVALESCENT HOSPITAL	PASADENA	54	91103	365	1	19,710	19,710	17,832
408	206190644	1/1/2003	12/31/2003	20619064437986	11/13/68	THE CENTER AT PARKWEST	RESEDA	99	91335	365	1	36,135	36,135	34,845
409	206190593	1/1/2003	12/31/2003	20619059337986	11/07/68	PACIFIC CARE NURSING CENTER	LONG BEACH	99	90806	365	1	36,135	36,135	34,140
410	206190334	1/1/2003	12/31/2003	20619033437986	11/01/68	CANDLEWOOD CARE CENTER	LONG BEACH	120	90807	365	1	43,800	43,800	37,641
411	206190615	1/1/2003	5/31/2003	20619061537772	10/14/68	SUNBRIDGE CARE CENTER FOR DOWNEY	DOWNEY CA	70	90240	151	0.41369863	10,570	25,550	10,198
412	206190085	10/1/2003	12/31/2003	20619008537986	10/11/68	COUNTRY VILLA WEST COVINA HC	WEST COVINA	97	91790	92	0.252054795	8,924	35,405	7,814
413	206240909	1/1/2003	11/30/2003	20624090937955	10/11/68	HY-LOND CONV. HOSPITAL - MERCED	MERCED	121	95340	334	0.915068493	40,414	44,165	37,101
414	206190085	1/1/2003	9/30/2003	20619008537894	10/11/68	BEVERLY MANOR - WEST COVINA	WEST COVINA	97	91790	273	0.747945205	26,481	35,405	23,343
415	206301094	1/1/2003	12/31/2003	20630109437986	10/04/68	ANAHEIM HEALTHCARE CENTER	ANAHEIM	250	92804	365	1	91,250	91,250	78,437
416	206491017	1/1/2003	12/31/2003	20649101737986	09/25/68	SONOMA HEALTHCARE CENTER	SONOMA	137	95476	365	1	50,005	50,005	36,978
417	206190131	1/1/2003	12/31/2003	20619013137986	09/19/68	CANOGA CARE CENTER	CANOGA PARK	200	91303	365	1	73,000	73,000	52,864
418	206410904	1/1/2003	12/31/2003	20641090437986	09/01/68	SAINT FRANCIS HEIGHTS CONVALESCENT HOSPITAL	DALY CITY	102	94015	365	1	37,230	37,230	33,331
419	206190313	1/1/2003	12/31/2003	20619031337986	08/27/68	HERITAGE MANOR	MONTEREY PARK	99	91754	365	1	36,135	36,135	35,025
420	206241353	1/1/2003	11/30/2003	20624135337955	08/27/68	FRANCISCAN CONVALESCENT	MERCED	71	95340	334	0.915068493	23,714	25,915	22,340
421	206190441	1/1/2003	12/31/2003	20619044137986	08/21/68	KENNEDY CARE CENTER	LOS ANGELES	97	90036	365	1	35,405	35,405	31,372
422	206341002	10/1/2002	9/30/2003	20634100237894	08/14/68	BRIARWOOD HEALTH CARE	SACRAMENTO	49	95821	365	1	17,885	17,885	16,201
423	206190861	1/1/2003	12/31/2003	20619086137986	08/13/68	TORRANCE CARE CENTER WEST	TORRANCE	96	90503	365	1	35,040	35,040	33,637
424	206441702	6/1/2003	12/31/2003	20644170237986	08/09/68	WATSONVILLE NURSING & REHAB CENTER - WEST	WATSONVILLE	95	95076	214	0.58630137	20,330	34,675	17,920
425	206441702	1/1/2003	5/31/2003	20644170237772	08/09/68	SUNBRIDGE CARE CENTER FOR WATSONVILLE-WEST	WATSONVILLE	94	95076	151	0.41369863	14,194	34,310	12,171
426	206301190	1/1/2003	12/31/2003	20630119037986	08/08/68	COVENTRY COURT HEALTH CENTER	ANAHEIM	97	92802	365	1	35,405	35,405	32,851

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190463	29,654	-	-	-	22,430	22,430	29,654	29,654	82.06%	37	31,973	31,973	31,973		902	1.068
206190311	25,370	-	-	-	20,942	20,942	25,370	25,370	93.93%	37	23,899	23,899	25,370		902	1.068
206361198	34,535	-	-	-	20,669	20,669	34,535	34,535	95.57%	37	31,973	31,973	34,535		923	1.022
206301113	65,827	-	-	-	6,303	25,006	16,592	65,827	91.08%	37	16,118	63,946	65,827		907	1.038
206301113	66,053	-	-	-	4,265	5,702	49,404	66,053	91.40%	37	47,828	63,946	66,053		907	1.038
206073349	25,989	-	-	-	24,722	24,722	25,989	25,989	74.17%	37	31,004	31,004	31,004		945	1.123
206190356	28,954	-	-	-	23,686	23,686	28,954	28,954	85.30%	37	30,035	30,035	30,035		900	1.068
206073641	32,203	-	-	-	27,574	27,574	32,203	32,203	89.12%	37	31,973	31,973	32,203		945	1.123
206010845	15,107	-	-	-	12,710	12,710	15,107	15,107	94.07%	37	14,210	14,210	15,107		946	1.166
206100731	35,346	-	-	-	28,800	28,800	35,346	35,346	80.03%	37	39,078	39,078	39,078		937	1.078
206190310	33,877	-	-	-	30,775	30,775	33,877	33,877	71.40%	37	41,985	41,985	41,985		900	1.068
206190612	17,832	-	-	-	14,967	14,967	17,832	17,832	90.47%	37	17,440	17,440	17,832		911	1.040
206190644	34,845	-	-	-	26,407	26,407	34,845	34,845	96.43%	37	31,973	31,973	34,845		913	1.058
206190593	34,140	-	-	-	27,212	27,212	34,140	34,140	94.48%	37	31,973	31,973	34,140		908	1.038
206190334	37,641	-	-	-	31,276	31,276	37,641	37,641	85.94%	37	38,755	38,755	38,755		908	1.038
206190615	24,651	-	-	-	7,887	19,065	10,198	24,651	96.48%	37	9,353	22,607	24,651		902	1.068
206190085	31,001	-	-	-	6,090	24,161	7,814	31,001	87.56%	37	7,896	31,327	31,327		917	1.053
206240909	40,545	-	-	-	26,573	29,039	37,101	40,545	91.80%	37	35,759	39,078	40,545		953	1.077
206190085	31,210	-	-	-	17,493	23,388	23,343	31,210	88.15%	37	23,431	31,327	31,327		917	1.053
206301094	78,437	-	-	-	63,302	63,302	78,437	78,437	85.96%	37	80,740	80,740	80,740		928	1.066
206491017	36,978	-	-	-	23,641	23,641	36,978	36,978	73.95%	37	44,245	44,245	44,245		954	1.124
206190131	52,864	-	-	-	36,954	36,954	52,864	52,864	72.42%	37	64,592	64,592	64,592		913	1.058
206410904	33,331	-	-	-	27,131	27,131	33,331	33,331	89.53%	37	32,942	32,942	33,331		940	1.222
206190313	35,025	-	-	-	29,795	29,795	35,025	35,025	96.93%	37	31,973	31,973	35,025		917	1.053
206241353	24,413	-	-	-	19,720	21,550	22,340	24,413	94.21%	37	20,983	22,930	24,413		953	1.077
206190441	31,372	-	-	-	24,829	24,829	31,372	31,372	88.61%	37	31,327	31,327	31,372		900	1.068
206341002	16,201	-	-	-	15,279	15,279	16,201	16,201	90.58%	37	15,825	15,825	16,201		958	1.097
206190861	33,637	-	-	-	27,005	27,005	33,637	33,637	96.00%	37	31,004	31,004	33,637		905	1.029
206441702	30,564	-	-	-	14,294	24,380	17,920	30,564	88.15%	38	17,988	30,681	30,681		950	1.126
206441702	29,420	-	-	-	9,082	21,953	12,171	29,420	85.75%	38	12,559	30,358	30,358		950	1.126
206301190	32,851	-	-	-	16,157	16,157	32,851	32,851	92.79%	38	31,327	31,327	32,851		928	1.066

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190463	5,185,259	518,526	396,000	5,581,259	2,165,529	32	32	0.57600	0.42400	2,366,454	2,366,454	2,884,980	203,391
206190311	3,875,851	387,585	296,000	4,171,851	1,618,678	32	32	0.57600	0.42400	1,768,865	1,768,865	2,156,450	152,030
206361198	4,961,924	496,192	396,000	5,357,924	2,078,875	32	32	0.57600	0.42400	2,271,760	2,271,760	2,767,952	195,141
206301113	10,079,212	1,007,921	792,000	10,871,212	4,218,030	32	32	0.57600	0.42400	4,609,394	4,609,394	5,617,315	396,021
206301113	10,079,212	1,007,921	792,000	10,871,212	4,218,030	32	32	0.57600	0.42400	4,609,394	4,609,394	5,617,315	396,021
206073349	5,287,070	528,707	384,000	5,671,070	2,200,375	32	32	0.57600	0.42400	2,404,534	2,404,534	2,933,241	206,793
206190356	4,871,001	487,100	372,000	5,243,001	2,034,285	32	32	0.57600	0.42400	2,223,033	2,223,033	2,710,133	191,064
206073641	5,452,291	545,229	396,000	5,848,291	2,269,137	32	32	0.57600	0.42400	2,479,675	2,479,675	3,024,904	213,256
206010845	2,516,027	251,603	176,000	2,692,027	1,044,506	32	32	0.57600	0.42400	1,141,419	1,141,419	1,393,022	98,208
206100731	6,396,880	639,688	484,000	6,880,880	2,669,781	32	32	0.57600	0.42400	2,917,493	2,917,493	3,557,181	250,781
206190310	6,808,927	680,893	520,000	7,328,927	2,843,624	32	32	0.57600	0.42400	3,107,465	3,107,465	3,788,358	267,079
206190612	2,754,173	275,417	216,000	2,970,173	1,152,427	32	32	0.57600	0.42400	1,259,353	1,259,353	1,534,770	108,201
206190644	5,136,708	513,671	396,000	5,532,708	2,146,691	32	32	0.57600	0.42400	2,345,868	2,345,868	2,859,539	201,598
206190593	5,039,606	503,961	396,000	5,435,606	2,109,015	32	32	0.57600	0.42400	2,304,697	2,304,697	2,808,658	198,010
206190334	6,108,614	610,861	480,000	6,588,614	2,556,382	32	32	0.57600	0.42400	2,793,572	2,793,572	3,404,433	240,013
206190615	3,666,345	366,635	280,000	3,946,345	1,531,182	32	32	0.57600	0.42400	1,673,250	1,673,250	2,039,885	143,812
206190085	5,009,151	500,915	388,000	5,397,151	2,094,095	32	32	0.57600	0.42400	2,288,392	2,288,392	2,789,307	196,646
206240909	6,390,946	639,095	484,000	6,874,946	2,667,479	32	32	0.57600	0.42400	2,914,977	2,914,977	3,554,072	250,562
206190085	5,009,151	500,915	388,000	5,397,151	2,094,095	32	32	0.57600	0.42400	2,288,392	2,288,392	2,789,307	196,646
206301094	13,069,569	1,306,957	1,000,000	14,069,569	5,458,993	32	32	0.57600	0.42400	5,965,497	5,965,497	7,272,454	512,708
206491017	7,551,808	755,181	548,000	8,099,808	3,142,725	32	32	0.57600	0.42400	3,434,318	3,434,318	4,189,499	295,360
206190131	10,377,189	1,037,719	800,000	11,177,189	4,336,749	32	32	0.57600	0.42400	4,739,128	4,739,128	5,776,847	407,268
206410904	6,112,733	611,273	408,000	6,520,733	2,530,044	32	32	0.57600	0.42400	2,764,791	2,764,791	3,376,064	238,013
206190313	5,112,433	511,243	396,000	5,508,433	2,137,272	32	32	0.57600	0.42400	2,335,576	2,335,576	2,846,819	200,701
206241353	3,750,059	375,006	284,000	4,034,059	1,565,215	32	32	0.57600	0.42400	1,710,441	1,710,441	2,085,447	147,024
206190441	5,080,507	508,051	388,000	5,468,507	2,121,781	32	32	0.57600	0.42400	2,318,647	2,318,647	2,826,698	199,282
206341002	2,636,130	263,613	196,000	2,832,130	1,098,866	32	32	0.57600	0.42400	1,200,823	1,200,823	1,464,436	103,243
206190861	4,844,519	484,452	384,000	5,228,519	2,028,665	32	32	0.57600	0.42400	2,216,892	2,216,892	2,701,344	190,445
206441702	5,245,973	524,597	380,000	5,625,973	2,182,877	33	33	0.59400	0.40600	2,284,145	2,284,145	2,808,742	198,016
206441702	5,190,752	519,075	376,000	5,566,752	2,159,900	33	33	0.59400	0.40600	2,260,101	2,260,101	2,779,177	195,932
206301190	5,070,993	507,099	388,000	5,458,993	2,118,089	33	33	0.59400	0.40600	2,216,351	2,216,351	2,723,450	192,003

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190463	6.36
206190311	5.99
206361198	5.65
206301113	6.02
206301113	6.00
206073349	6.67
206190356	6.36
206073641	6.62
206010845	6.50
206100731	6.42
206190310	6.36
206190612	6.07
206190644	5.79
206190593	5.80
206190334	6.19
206190615	5.83
206190085	6.28
206240909	6.18
206190085	6.28
206301094	6.35
206491017	6.68
206190131	6.31
206410904	7.14
206190313	5.73
206241353	6.02
206190441	6.35
206341002	6.37
206190861	5.66
206441702	6.45
206441702	6.45
206301190	5.84

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
427	206340825	1/1/2003	12/31/2003	20634082537986	08/01/68	ASBURY PARK NURSING AND REHABILITATION CENT	SACRAMENTO CA	139	95825	365	1	50,735	50,735	44,041
428	206420474	1/1/2003	12/31/2003	20642047437986	07/31/68	COUNTRY OAKS CARE CENTER-SANTA MARIA	SANTA MARIA	59	93454	365	1	21,535	21,535	19,315
429	206440733	1/1/2003	12/31/2003	20644073337986	07/31/68	BROMMER MANOR CONVALESCENT HOSPITAL OF SA	SANTA CRUZ	99	95062	365	1	36,135	36,135	32,731
430	206190128	3/1/2002	2/28/2003	20619012837680	07/19/68	CALIFORNIA PEO HOME - ALHAMBRA	ALHAMBRA	44	91801	365	1	16,060	16,060	13,130
431	206380814	1/1/2003	12/31/2003	20638081437986	07/16/68	NINETEENTH AVENUE HEALTHCARE CENTER	SAN FRANCISCO	140	94116	365	1	51,100	51,100	50,687
432	206560532	6/1/2003	12/31/2003	20656053237986	07/12/68	TWIN PINES HEALTHCARE	SANTA PAULA	99	93060	214	0.58630137	21,186	36,135	19,409
433	206560532	1/1/2003	5/31/2003	20656053237772	07/12/68	TWIN PINES HEALTHCARE	SANTA PAULA	99	93060	151	0.41369863	14,949	36,135	14,184
434	206270756	4/1/2003	12/31/2003	20627075637986	07/03/68	MONTEREY CARE CENTER	MONTEREY	77	93940	275	0.753424658	21,175	28,105	17,499
435	206270756	1/1/2003	3/31/2003	20627075637711	07/03/68	SUNBRIDGE CARE CENTER FOR MONTEREY	MONTEREY CA	77	93940	90	0.246575342	6,930	28,105	6,034
436	206370712	12/1/2002	11/30/2003	20637071237955	07/01/68	PLEASANT CARE NURSING & REHAB - SAN DIEGO	SAN DIEGO	305	92123	365	1	111,325	111,325	96,078
437	206190821	1/1/2003	12/31/2003	20619082137986	06/25/68	VERDUGO VISTA HEALTH CARE CENTER	LA CRESCENTIA	92	91214	365	1	33,580	33,580	30,060
438	206190493	4/1/2002	3/31/2003	20619049337711	06/11/68	LUTHERAN HEALTH FACILITY AT ALHAMBRA	ALHAMBRA	50	91803	365	1	18,250	18,250	14,623
439	206190824	1/1/2003	12/31/2003	20619082437986	06/10/68	WINDSOR GARDENS CONVALESCENT CENTER OF TH	NORTH HOLLYWC	99	91606	365	1	36,135	36,135	33,330
440	206301290	1/1/2003	12/31/2003	20630129037986	05/27/68	PARK SUPERIOR HEALTHCARE LLC	NEWPORT BEACH	113	92663	365	1	41,245	41,245	32,099
441	206190738	1/1/2003	12/31/2003	20619073837986	05/23/68	SOUTH PASADENA CONVALESCENT HOSPITAL	SOUTH PASADENA	156	91030	365	1	56,940	56,940	45,655
442	206100799	1/1/2003	12/31/2003	20610079937986	05/22/68	SIERRA VIEW HOMES	REEDLEY	59	93654	365	1	21,535	21,535	21,395
443	206190161	1/1/2003	12/31/2003	20619016137986	05/22/68	CHANDLER CONVALESCENT HOSPITAL	NORTH HOLLYWC	201	91607	365	1	73,365	73,365	62,414
444	206190097	1/1/2003	12/31/2003	20619009737986	04/26/68	BEL TOOREN VILLA CONVALESCENT HOSPITAL	BELLFLOWER	99	90706	365	1	36,135	36,135	32,049
445	206490956	1/1/2003	12/31/2003	20649095637986	04/17/68	APPLE VALLEY CONVALESCENT HOSPITAL	SEBASTOPOL	95	95472	365	1	34,675	34,675	31,701
446	206190301	1/1/2003	12/31/2003	20619030137986	04/08/68	FOUNTAIN GARDENS CONVALESCENT HOSPITAL	LOS ANGELES	149	90059	365	1	54,385	54,385	43,548
447	206570854	1/1/2003	6/30/2003	20657085437802	04/08/68	COURTYARD HEALTH CARE CENTER	DAVIS	124	95616	181	0.495890411	22,444	45,260	16,917
448	206190649	1/1/2003	12/31/2003	20619064937986	03/28/68	RINALDI CONVALESCENT HOSPITAL	GRANADA HILLS	99	91344	365	1	36,135	36,135	33,791
449	206361301	10/1/2002	9/30/2003	20636130137894	03/24/68	PLYMOUTH VILLAGE	REDLANDS	48	92373	365	1	17,520	17,520	13,099
450	206370687	1/1/2003	12/31/2003	20637068737986	03/22/68	WINDSOR GARDENS CONVALESCENT CENTER OF SA	NATIONAL CITY	98	91950	365	1	35,770	35,770	33,672
451	206370660	10/1/2003	12/31/2003	20637066037986	03/22/68	COUNTRY VILLA LA MESA HC	LA MESA	99	91942	92	0.252054795	9,108	36,135	8,587
452	206370660	1/1/2003	9/30/2003	20637066037894	03/22/68	BEVERLY MANOR LA MESA	LA MESA	99	91942	273	0.747945205	27,027	36,135	26,259
453	206190639	1/1/2003	12/31/2003	20619063937986	03/21/68	ROYAL PALMS CONVALESCENT HOSPITAL	GLENDALE	140	91204	365	1	51,100	51,100	43,108
454	206190157	1/1/2003	12/31/2003	20619015737986	03/20/68	ROYAL OAKS CARE CENTER	LYNWOOD	89	90262	365	1	32,485	32,485	25,502
455	206541695	1/1/2003	12/31/2003	20654169537986	03/18/68	KAWEAH MANOR	VISALIA	99	92284	365	1	36,135	36,135	31,424
456	206013570	4/1/2003	12/31/2003	20601357037986	03/11/68	COUNTRY DRIVE CARE CENTER	FREMONT	126	94536	275	0.753424658	34,650	45,990	31,602
457	206013570	1/1/2003	3/31/2003	20601357037711	03/11/68	SUNBRIDGE CARE CENTER FOR FREMONT	FREMONT CA	126	94536	90	0.246575342	11,340	45,990	10,740

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206340825	44,041	-	-	-	32,481	32,481	44,041	44,041	86.81%	38	44,891	44,891	44,891		958	1.097
206420474	19,315	-	-	-	9,359	9,359	19,315	19,315	89.69%	38	19,055	19,055	19,315		934	1.050
206440733	32,731	-	-	-	26,185	26,185	32,731	32,731	90.58%	38	31,973	31,973	32,731		950	1.126
206190128	13,130	-	-	-	3,384	3,384	13,130	13,130	81.76%	38	14,210	14,210	14,210		918	1.053
206380814	50,687	-	-	-	45,550	45,550	50,687	50,687	99.19%	38	45,214	45,214	50,687		941	1.222
206560532	33,104	-	-	-	14,272	24,342	19,409	33,104	91.61%	38	18,746	31,973	33,104		930	1.064
206560532	34,286	-	-	-	10,720	25,913	13,554	32,763	94.88%	38	13,227	31,973	34,286		930	1.064
206270756	23,226	-	-	-	12,103	16,064	17,499	23,226	82.64%	38	18,736	24,868	24,868		939	1.098
206270756	24,471	-	-	-	4,162	16,879	6,034	24,471	87.07%	38	6,132	24,868	24,868		939	1.098
206370712	96,078	-	-	-	68,193	68,193	96,078	96,078	86.30%	38	98,502	98,502	98,502		921	1.044
206190821	30,060	-	-	-	12,031	12,031	30,060	30,060	89.52%	38	29,712	29,712	30,060		912	1.040
206190493	14,623	-	-	-	7,534	7,534	14,623	14,623	80.13%	38	16,148	16,148	16,148		918	1.053
206190824	33,330	-	-	-	19,599	19,599	33,330	33,330	92.24%	38	31,973	31,973	33,330		916	1.058
206301290	32,099	-	-	-	26,352	26,352	32,099	32,099	77.83%	38	36,494	36,494	36,494		926	1.032
206190738	45,655	-	-	-	33,184	33,184	45,655	45,655	80.18%	38	50,382	50,382	50,382		910	1.040
206100799	21,395	-	-	-	14,731	14,731	21,395	21,395	99.35%	38	19,055	19,055	21,395		936	1.078
206190161	62,414	-	-	-	45,124	45,124	62,414	62,414	85.07%	38	64,915	64,915	64,915		916	1.058
206190097	32,049	-	-	-	23,754	23,754	32,049	32,049	88.69%	38	31,973	31,973	32,049		907	1.038
206490956	31,701	-	-	-	20,321	20,321	31,701	31,701	91.42%	38	30,681	30,681	31,701		954	1.124
206190301	43,548	-	-	-	41,712	41,712	43,548	43,548	80.07%	38	48,121	48,121	48,121		900	1.068
206570854	34,114	-	-	-	12,821	25,855	16,917	34,114	75.37%	38	19,859	40,047	40,047		956	1.097
206190649	33,791	-	-	-	24,879	24,879	33,791	33,791	93.51%	38	31,973	31,973	33,791		913	1.058
206361301	13,099	-	-	-	1,937	1,937	13,099	13,099	74.77%	38	15,502	15,502	15,502		923	1.022
206370687	33,672	-	-	-	22,922	22,922	33,672	33,672	94.13%	38	31,650	31,650	33,672		919	1.044
206370660	34,068	-	-	-	4,539	18,008	8,587	34,068	94.28%	38	8,059	31,973	34,068		919	1.044
206370660	35,108	-	-	-	13,542	18,106	26,259	35,108	97.16%	38	23,914	31,973	35,108		919	1.044
206190639	43,108	-	-	-	22,782	22,782	43,108	43,108	84.36%	38	45,214	45,214	45,214		912	1.040
206190157	25,502	-	-	-	23,275	23,275	25,502	25,502	78.50%	38	28,743	28,743	28,743		902	1.068
206541695	31,424	-	-	-	25,614	25,614	31,424	31,424	86.96%	38	31,973	31,973	31,973		922	1.029
206013570	41,944	-	-	-	21,603	28,673	31,602	41,944	91.20%	38	30,659	40,693	41,944		945	1.123
206013570	43,557	-	-	-	7,992	32,412	10,740	43,557	94.71%	38	10,034	40,693	43,557		945	1.123

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206340825	7,478,000	747,800	556,000	8,034,000	3,117,192	33	33	0.59400	0.40600	3,261,804	3,261,804	4,009,604	282,677
206420474	3,038,123	303,812	236,000	3,274,123	1,270,360	33	33	0.59400	0.40600	1,329,294	1,329,294	1,633,106	115,134
206440733	5,466,856	546,686	396,000	5,862,856	2,274,788	33	33	0.59400	0.40600	2,380,320	2,380,320	2,927,005	206,354
206190128	2,272,192	227,219	176,000	2,448,192	949,899	33	33	0.59400	0.40600	993,966	993,966	1,221,185	86,094
206380814	8,390,026	839,003	560,000	8,950,026	3,472,610	33	33	0.59400	0.40600	3,633,710	3,633,710	4,472,713	315,326
206560532	5,165,839	516,584	396,000	5,561,839	2,157,994	33	33	0.59400	0.40600	2,258,107	2,258,107	2,774,691	195,616
206560532	5,165,839	516,584	396,000	5,561,839	2,157,994	33	33	0.59400	0.40600	2,258,107	2,258,107	2,774,691	195,616
206270756	4,146,266	414,627	308,000	4,454,266	1,728,255	33	33	0.59400	0.40600	1,808,432	1,808,432	2,223,058	156,726
206270756	4,146,266	414,627	308,000	4,454,266	1,728,255	33	33	0.59400	0.40600	1,808,432	1,808,432	2,223,058	156,726
206370712	15,615,805	1,561,581	1,220,000	16,835,805	6,532,292	33	33	0.59400	0.40600	6,835,337	6,835,337	8,396,917	591,983
206190821	4,692,294	469,229	368,000	5,060,294	1,963,394	33	33	0.59400	0.40600	2,054,479	2,054,479	2,523,709	177,921
206190493	2,582,037	258,204	200,000	2,782,037	1,079,430	33	33	0.59400	0.40600	1,129,507	1,129,507	1,387,711	97,834
206190824	5,136,708	513,671	396,000	5,532,708	2,146,691	33	33	0.59400	0.40600	2,246,280	2,246,280	2,759,950	194,577
206301290	5,719,028	571,903	452,000	6,171,028	2,394,359	33	33	0.59400	0.40600	2,505,437	2,505,437	3,077,340	216,952
206190738	7,956,499	795,650	624,000	8,580,499	3,329,233	33	33	0.59400	0.40600	3,483,682	3,483,682	4,279,332	301,693
206100799	3,119,140	311,914	236,000	3,355,140	1,301,794	33	33	0.59400	0.40600	1,362,187	1,362,187	1,674,101	118,024
206190161	10,429,075	1,042,907	804,000	11,233,075	4,358,433	33	33	0.59400	0.40600	4,560,628	4,560,628	5,603,536	395,049
206190097	5,039,606	503,961	396,000	5,435,606	2,109,015	33	33	0.59400	0.40600	2,206,856	2,206,856	2,710,817	191,113
206490956	5,236,655	523,666	380,000	5,616,655	2,179,262	33	33	0.59400	0.40600	2,280,362	2,280,362	2,804,027	197,684
206190301	7,804,077	780,408	596,000	8,400,077	3,259,230	33	33	0.59400	0.40600	3,410,431	3,410,431	4,190,839	295,454
206570854	6,671,022	667,102	496,000	7,167,022	2,780,804	33	33	0.59400	0.40600	2,909,811	2,909,811	3,576,913	252,172
206190649	5,136,708	513,671	396,000	5,532,708	2,146,691	33	33	0.59400	0.40600	2,246,280	2,246,280	2,759,950	194,577
206361301	2,405,782	240,578	192,000	2,597,782	1,007,939	33	33	0.59400	0.40600	1,054,699	1,054,699	1,295,277	91,317
206370687	5,017,537	501,754	392,000	5,409,537	2,098,901	33	33	0.59400	0.40600	2,196,272	2,196,272	2,698,026	190,211
206370660	5,068,737	506,874	396,000	5,464,737	2,120,318	33	33	0.59400	0.40600	2,218,683	2,218,683	2,725,557	192,152
206370660	5,068,737	506,874	396,000	5,464,737	2,120,318	33	33	0.59400	0.40600	2,218,683	2,218,683	2,725,557	192,152
206190639	7,140,447	714,045	560,000	7,700,447	2,987,774	33	33	0.59400	0.40600	3,126,382	3,126,382	3,840,426	270,750
206190157	4,661,496	466,150	356,000	5,017,496	1,946,788	33	33	0.59400	0.40600	2,037,103	2,037,103	2,503,253	176,479
206541695	4,995,910	499,591	396,000	5,391,910	2,092,061	33	33	0.59400	0.40600	2,189,116	2,189,116	2,688,707	189,554
206013570	6,939,279	693,928	504,000	7,443,279	2,887,992	33	33	0.59400	0.40600	3,021,971	3,021,971	3,715,899	261,971
206013570	6,939,279	693,928	504,000	7,443,279	2,887,992	33	33	0.59400	0.40600	3,021,971	3,021,971	3,715,899	261,971

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206340825	6.30
206420474	5.96
206440733	6.30
206190128	6.06
206380814	6.22
206560532	5.91
206560532	5.71
206270756	6.30
206270756	6.30
206370712	6.01
206190821	5.92
206190493	6.06
206190824	5.84
206301290	5.94
206190738	5.99
206100799	5.52
206190161	6.09
206190097	5.96
206490956	6.24
206190301	6.14
206570854	6.30
206190649	5.76
206361301	5.89
206370687	5.65
206370660	5.64
206370660	5.47
206190639	5.99
206190157	6.14
206541695	5.93
206013570	6.25
206013570	6.01

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
458	206370741	1/1/2003	12/31/2003	20637074137986	02/16/68	MAGNOLIA SPECIAL CARE CENTER	EL CAJON	99	92020	365	1	36,135	36,135	35,442
459	206190359	1/1/2003	12/31/2003	20619035937986	02/13/68	BROADWAY BY THE SEA	LONG BEACH	98	90803	365	1	35,770	35,770	33,768
460	206571033	1/1/2003	12/31/2003	20657103337986	02/08/68	SOMERSET NURSING CENTER	WEST SACRAMEN	99	95691	365	1	36,135	36,135	31,184
461	206301174	1/1/2003	12/31/2003	20630117437986	02/02/68	FOUNTAIN CARE CENTER	ORANGE	169	92668	365	1	61,685	61,685	50,672
462	206301210	1/1/2003	12/31/2003	20630121037986	01/31/68	HUNTINGTON VALLEY HEALTHCARE CENTER	HUNTINGTON BEA	144	92647	365	1	52,560	52,560	45,389
463	206010806	1/1/2003	12/31/2003	20601080637986	01/19/68	EDEN WEST REHABILITATION HOSPITAL	HAYWARD	99	94545	365	1	36,135	36,135	33,339
464	206010995	1/1/2003	12/31/2003	20601099537986	01/18/68	WILLOW TREE NURSING & REHAB CENTER	OAKLAND	82	94621	365	1	29,930	29,930	27,192
465	206190234	1/26/2003	12/31/2003	20619023437986	01/01/68	DEL RIO CONVALESCENT CENTER	BELL GARDENS	99	90201	340	0.931506849	33,660	36,135	32,861
466	206361146	1/1/2003	12/31/2003	20636114637986	01/01/68	CITRUS NURSING CENTER	FONTANA	99	92335	365	1	36,135	36,135	34,802
467	206190234	1/1/2002	1/25/2003	20619023437646	01/01/68	DEL RIO CONVALESCENT CENTER	BELL GARDENS	99	90201	390	1.068493151	38,610	36,135	37,345
468	206270897	4/1/2003	12/31/2003	20627089737986	12/28/67	SKYLINE CARE CENTER	SALINAS	80	93906	275	0.753424658	22,000	29,200	20,595
469	206270897	1/1/2003	3/31/2003	20627089737711	12/28/67	SUNBRIDGE CARE CENTER FOR SALINAS-SKYLINE	SALINAS	80	93906	90	0.246575342	7,200	29,200	6,651
470	206341003	1/1/2003	12/31/2003	20634100337986	12/12/67	ROYAL OAKS CONVALESCENT	GALT	99	95632	365	1	36,135	36,135	34,579
471	206501094	1/1/2003	12/31/2003	20650109437986	12/07/67	COLONY PARK NURSING AND REHABILITATION CENT	MODESTO	99	93550	365	1	36,135	36,135	34,345
472	206190773	4/1/2003	12/31/2003	20619077337986	11/28/67	SUNRAY HEALTHCARE CENTER	LOS ANGELES	99	90019	275	0.753424658	27,225	36,135	25,051
473	206190423	10/1/2002	9/30/2003	20619042337894	11/28/67	MARINA CARE CENTER	CULVER CITY	116	90230	365	1	42,340	42,340	36,329
474	206190773	1/1/2003	3/31/2003	20619077337711	11/28/67	SUNRAY EAST CONVALESCENT HOSPITAL	LOS ANGELES	99	90019	90	0.246575342	8,910	36,135	8,273
475	206420901	1/1/2003	12/31/2003	20642090137986	11/10/67	BUENA VISTA NURSING & REHAB CENTER	SANTA BARBARA	150	93111	365	1	54,750	54,750	51,784
476	206340788	1/1/2003	12/31/2003	20634078837986	11/07/67	ARDEN REHAB & HEALTH CENTER	SACRAMENTO	177	95825	365	1	64,605	64,605	56,147
477	206390916	1/1/2003	12/31/2003	20639091637986	11/06/67	LASALETTE HEALTH & REHAB CENTER	STOCKTON	120	95204	365	1	43,800	43,800	40,025
478	206491000	1/1/2003	12/31/2003	20649100037986	11/03/67	LONDON HOUSE CONV. HOSPITAL - SANTA ROSA	SANTA ROSA	99	95405	365	1	36,135	36,135	33,176
479	206380984	7/1/2002	6/30/2003	20638098437802	10/30/67	VICTORIAN HEALTHCARE CENTER	SAN FRANCISCO	90	94115	365	1	32,850	32,850	32,627
480	206421162	1/1/2003	12/31/2003	20642116237986	10/23/67	VILLA MARIA CARE CENTER	SANTA MARIA	88	93454	365	1	32,120	32,120	28,711
481	206501355	1/1/2003	11/30/2003	20650135537955	10/11/67	SAN LUIS CONVALESCENT HOSPITAL	NEWMAN	71	95360	334	0.915068493	23,714	25,915	21,957
482	206230960	6/1/2002	5/31/2003	20623096037772	10/09/67	PLEASANT CARE CONVALESCENT OF UKIAH	UKIAH	113	95482	365	1	41,245	41,245	17,389
483	206190269	1/1/2003	12/31/2003	20619026937986	09/15/67	HUNTINGTON HEALTHCARE CENTER	LOS ANGELES	99	90032	365	1	36,135	36,135	30,632
484	206430720	1/1/2003	12/31/2003	20643072037986	09/01/67	OAK MEADOWS EXTENDED CARE	LOS GATOS	73	95030	365	1	26,645	26,645	23,077
485	206190354	1/1/2003	12/31/2003	20619035437986	08/09/67	SKYLINE HEALTH CARE CENTER LOS ANGELES	LOS ANGELES	96	90039	365	1	35,040	35,040	33,456
486	206341069	1/1/2003	12/31/2003	20634106937986	08/01/67	VALLEY SKILLED NURSING FACILITY	SACRAMENTO	59	95817	365	1	21,535	21,535	19,865
487	206331238	5/1/2002	4/30/2003	20633123837741	08/01/67	PLEASANT CARE CONVALESCENT- RIVERSIDE	RIVERSIDE CA	188	92509	365	1	68,620	68,620	47,511
488	206100789	10/1/2002	9/30/2003	20610078937894	07/26/67	SAN JOAQUIN GARDENS HEALTH FACILITY	FRESNO	88	93710	365	1	32,120	32,120	28,694

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206370741	35,442	-	-	-	24,191	24,191	35,442	35,442	98.08%	38	31,973	31,973	35,442		920	1.044
206190359	33,768	-	-	-	23,068	23,068	33,768	33,768	94.40%	38	31,650	31,650	33,768		908	1.038
206571033	31,184	-	-	-	27,089	27,089	31,184	31,184	86.30%	38	31,973	31,973	31,973		956	1.097
206301174	50,672	-	-	-	25,936	25,936	50,672	50,672	82.15%	38	54,580	54,580	54,580		926	1.032
206301210	45,389	-	-	-	28,290	28,290	45,389	45,389	86.36%	38	46,506	46,506	46,506		926	1.032
206010806	33,339	-	-	-	25,043	25,043	33,339	33,339	92.26%	38	31,973	31,973	33,339		945	1.123
206010995	27,192	-	-	-	22,839	22,839	27,192	27,192	90.85%	38	26,483	26,483	27,192		946	1.166
206190234	35,277	-	-	-	25,436	27,306	32,861	35,277	97.63%	38	29,783	31,973	35,277		902	1.068
206361146	34,802	-	-	-	26,503	26,503	34,802	34,802	96.31%	38	31,973	31,973	34,802		923	1.022
206190234	34,951	-	-	-	30,393	28,445	37,345	34,951	96.72%	38	34,163	31,973	34,951		902	1.068
206270897	27,335	-	-	-	14,296	18,975	20,595	27,335	93.61%	38	19,466	25,837	27,335		939	1.098
206270897	26,974	-	-	-	4,474	18,145	6,651	26,974	92.38%	38	6,371	25,837	26,974		939	1.098
206341003	34,579	-	-	-	30,120	30,120	34,579	34,579	95.69%	38	31,973	31,973	34,579		956	1.097
206501094	34,345	-	-	-	29,177	29,177	34,345	34,345	95.05%	38	31,973	31,973	34,345		935	1.021
206190773	33,250	4,771	3,638	4,829	11,618	15,420	20,280	26,917	92.01%	38	24,089	31,973	31,973		900	1.068
206190423	36,329	-	-	-	28,589	28,589	36,329	36,329	85.80%	38	37,463	37,463	37,463		902	1.068
206190773	33,552	1,101	1,101	4,465	4,432	17,974	7,172	29,086	92.85%	38	7,884	31,973	31,973		900	1.068
206420901	51,784	-	-	-	37,803	37,803	51,784	51,784	94.58%	38	48,444	48,444	51,784		931	1.061
206340788	56,147	-	-	-	40,496	40,496	56,147	56,147	86.91%	38	57,164	57,164	57,164		958	1.097
206390916	40,025	-	-	-	24,161	24,161	40,025	40,025	91.38%	38	38,755	38,755	40,025		952	1.072
206491000	33,176	-	-	-	21,051	21,051	33,176	33,176	91.81%	38	31,973	31,973	33,176		954	1.124
206380984	32,627	-	-	-	24,860	24,860	32,627	32,627	99.32%	38	29,066	29,066	32,627		941	1.222
206421162	28,711	-	-	-	21,313	21,313	28,711	28,711	89.39%	38	28,420	28,420	28,711		934	1.050
206501355	23,995	-	-	-	18,716	20,453	21,957	23,995	92.59%	38	20,983	22,930	23,995		953	1.077
206230960	17,389	-	-	-	13,025	13,025	17,389	17,389	42.16%	38	36,494	36,494	36,494		954	1.124
206190269	30,632	-	-	-	29,906	29,906	30,632	30,632	84.77%	38	31,973	31,973	31,973		900	1.068
206430720	23,077	-	-	-	14,657	14,657	23,077	23,077	86.61%	38	23,576	23,576	23,576		950	1.126
206190354	33,456	-	-	-	25,720	25,720	33,456	33,456	95.48%	39	31,004	31,004	33,456		900	1.068
206341069	19,865	-	-	-	12,973	12,973	19,865	19,865	92.25%	39	19,055	19,055	19,865		958	1.097
206331238	47,511	-	-	-	41,464	41,464	47,511	47,511	69.24%	39	60,716	60,716	60,716		925	1.059
206100789	28,694	-	-	-	3,153	3,153	28,694	28,694	89.33%	39	28,420	28,420	28,694		937	1.078

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206370741	5,068,737	506,874	396,000	5,464,737	2,120,318	33	33	0.59400	0.40600	2,218,683	2,218,683	2,725,557	192,152
206190359	4,988,701	498,870	392,000	5,380,701	2,087,712	33	33	0.59400	0.40600	2,184,565	2,184,565	2,683,435	189,182
206571033	5,326,058	532,606	396,000	5,722,058	2,220,158	33	33	0.59400	0.40600	2,323,155	2,323,155	2,855,761	201,331
206301174	8,553,236	855,324	676,000	9,229,236	3,580,944	33	33	0.59400	0.40600	3,747,070	3,747,070	4,602,393	324,469
206301210	7,287,964	728,796	576,000	7,863,964	3,051,218	33	33	0.59400	0.40600	3,192,770	3,192,770	3,921,566	276,470
206010806	5,452,291	545,229	396,000	5,848,291	2,269,137	33	33	0.59400	0.40600	2,374,406	2,374,406	2,919,635	205,834
206010995	4,688,959	468,896	328,000	5,016,959	1,946,580	33	33	0.59400	0.40600	2,036,885	2,036,885	2,505,781	176,658
206190234	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206361146	4,961,924	496,192	396,000	5,357,924	2,078,875	33	33	0.59400	0.40600	2,175,317	2,175,317	2,671,510	188,341
206190234	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206270897	4,307,808	430,781	320,000	4,627,808	1,795,590	33	33	0.59400	0.40600	1,878,890	1,878,890	2,309,671	162,832
206270897	4,307,808	430,781	320,000	4,627,808	1,795,590	33	33	0.59400	0.40600	1,878,890	1,878,890	2,309,671	162,832
206341003	5,326,058	532,606	396,000	5,722,058	2,220,158	33	33	0.59400	0.40600	2,323,155	2,323,155	2,855,761	201,331
206501094	4,957,069	495,707	396,000	5,353,069	2,076,991	33	33	0.59400	0.40600	2,173,346	2,173,346	2,669,053	188,168
206190773	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206190423	6,075,658	607,566	464,000	6,539,658	2,537,387	33	33	0.59400	0.40600	2,655,101	2,655,101	3,262,667	230,018
206190773	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206420901	7,804,960	780,496	600,000	8,404,960	3,261,125	33	33	0.59400	0.40600	3,412,414	3,412,414	4,192,910	295,600
206340788	9,522,346	952,235	708,000	10,230,346	3,969,374	33	33	0.59400	0.40600	4,153,520	4,153,520	5,105,755	359,956
206390916	6,308,703	630,870	480,000	6,788,703	2,634,017	33	33	0.59400	0.40600	2,756,213	2,756,213	3,387,084	238,789
206491000	5,457,146	545,715	396,000	5,853,146	2,271,021	33	33	0.59400	0.40600	2,376,377	2,376,377	2,922,092	206,007
206380984	5,393,588	539,359	360,000	5,753,588	2,232,392	33	33	0.59400	0.40600	2,335,957	2,335,957	2,875,315	202,710
206421162	4,531,438	453,144	352,000	4,883,438	1,894,774	33	33	0.59400	0.40600	1,982,676	1,982,676	2,435,820	171,725
206501355	3,750,059	375,006	284,000	4,034,059	1,565,215	33	33	0.59400	0.40600	1,637,828	1,637,828	2,012,834	141,905
206230960	6,228,863	622,886	452,000	6,680,863	2,592,175	33	33	0.59400	0.40600	2,712,431	2,712,431	3,335,317	235,140
206190269	5,185,259	518,526	396,000	5,581,259	2,165,529	33	33	0.59400	0.40600	2,265,991	2,265,991	2,784,517	196,308
206430720	4,031,116	403,112	292,000	4,323,116	1,677,369	33	33	0.59400	0.40600	1,755,185	1,755,185	2,158,297	152,160
206190354	5,028,130	502,813	384,000	5,412,130	2,099,907	34	34	0.61200	0.38800	2,099,907	2,099,907	2,602,720	183,492
206341069	3,174,115	317,412	236,000	3,410,115	1,323,125	34	34	0.61200	0.38800	1,323,125	1,323,125	1,640,536	115,658
206331238	9,763,777	976,378	752,000	10,515,777	4,080,122	34	34	0.61200	0.38800	4,080,122	4,080,122	5,056,499	356,483
206100789	4,652,276	465,228	352,000	5,004,276	1,941,659	34	34	0.61200	0.38800	1,941,659	1,941,659	2,406,887	169,686

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206370741	5.42
206190359	5.60
206571033	6.30
206301174	5.94
206301210	5.94
206010806	6.17
206010995	6.50
206190234	5.56
206361146	5.41
206190234	5.62
206270897	5.96
206270897	6.04
206341003	5.82
206501094	5.48
206190773	6.14
206190423	6.14
206190773	6.14
206420901	5.71
206340788	6.30
206390916	5.97
206491000	6.21
206380984	6.21
206421162	5.98
206501355	5.91
206230960	6.44
206190269	6.14
206430720	6.45
206190354	5.48
206341069	5.82
206331238	5.87
206100789	5.91

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
489	206430760	1/1/2003	12/31/2003	20643076037986	07/14/67	GILROY HEALTHCARE & REHAB CENTER	GILROY	134	95020	365	1	48,910	48,910	46,195
490	206440750	1/1/2003	12/31/2003	20644075037986	07/01/67	CRESTHAVEN NURSING HOME	SANTA CRUZ	20	95062	365	1	7,300	7,300	6,878
491	206370703	1/1/2003	12/31/2003	20637070337986	06/28/67	BRIGHTON PLACE - SAN DIEGO	SAN DIEGO	99	92105	365	1	36,135	36,135	32,239
492	206190741	1/1/2003	12/31/2003	20619074137986	06/22/67	SOUTHLAND & SOUTHLAND LIVING	NORWALK	120	90650	365	1	43,800	43,800	42,311
493	206471079	1/1/2003	12/31/2003	20647107937986	06/16/67	SUNBRIDGE CARE AND REHABILITATION FOR WEED	WEED CA	59	96094	365	1	21,535	21,535	14,398
494	206491003	1/1/2003	12/31/2003	20649100337986	06/01/67	CLOVERDALE HEALTHCARE CENTER	CLOVERDALE	72	95425	365	1	26,280	26,280	23,349
495	206130764	10/1/2002	9/30/2003	20613076437894	05/23/67	ROYAL CONVALESCENT HOSPITAL	BRAWLEY	99	92227	365	1	36,135	36,135	30,278
496	206190699	1/1/2003	12/31/2003	20619069937986	05/11/67	SHARON CARE CENTER	LOS ANGELES	89	90048	365	1	32,485	32,485	29,770
497	206431808	9/1/2003	12/31/2003	20643180837986	05/08/67	AMBERWOOD GARDENS	SAN JOSE	258	95129	122	0.334246575	31,476	94,170	6,558
498	206431808	1/1/2003	8/31/2003	20643180837864	05/08/67	WESTGATE CONVALESCENT CENTER	SAN JOSE	258	95129	243	0.665753425	62,694	94,170	45,513
499	206190010	1/1/2003	12/31/2003	20619001037986	04/27/67	ATLANTIC MEMORIAL HEALTHCARE CENTER	LONG BEACH	109	90806	365	1	39,785	39,785	31,049
500	206190536	1/1/2003	12/31/2003	20619053637986	04/04/67	MIRADA HILLS REHABILITATION AND CONVALESCEN	LA MIRADA	142	90638	365	1	51,830	51,830	49,747
501	206301138	2/1/2003	12/31/2003	20630113837986	04/03/67	HABOR VILLA CARE CENTER	ANAHEIM	99	92805	334	0.915068493	33,066	36,135	26,497
502	206190420	1/1/2003	12/31/2003	20619042037986	03/14/67	INTERCOMMUNITY CARE CENTER	LONG BEACH	147	90815	365	1	53,655	53,655	52,252
503	206190089	1/1/2003	12/31/2003	20619008937986	03/14/67	ROYAL COURT HEALTHCARE	WHITTIER CA 906	162	90606	365	1	59,130	59,130	52,719
504	206190367	1/1/2003	12/31/2003	20619036737986	03/07/67	HAWTHORNE CONVALESCENT CENTER	HAWTHORNE	88	90250	365	1	32,120	32,120	30,823
505	206190032	4/16/2003	12/31/2003	20619003237986	03/03/67	ANGELS NURSING CENTER	LOS ANGELES	49	90017	260	0.712328767	12,740	17,885	8,269
506	206190032	1/1/2003	4/15/2003	20619003237726	03/03/67	ANGELS NURSING CENTER	LOS ANGELES	49	90017	105	0.287671233	5,145	17,885	3,703
507	206190111	1/1/2003	12/31/2003	20619011137986	03/02/67	BUENA VENTURA CONVALESCENT HOSPITAL	LOS ANGELES	99	90023	365	1	36,135	36,135	35,255
508	206340789	1/1/2003	12/31/2003	20634078937986	03/01/67	NORWOOD PINES ALZHEIMERS CENTER	SACRAMENTO	161	95838	365	1	58,765	58,765	54,434
509	206190201	10/1/2003	12/31/2003	20619020137986	02/23/67	COUNTRY VILLA LYNWOOD HC	LYNWOOD	99	90262	92	0.252054795	9,108	36,135	7,373
510	206190201	1/1/2003	9/30/2003	20619020137894	02/23/67	COMMUNITY CONV. HOSPITAL -LYNWOOD	LYNWOOD	99	90262	273	0.747945205	27,027	36,135	21,587
511	206420534	10/1/2002	9/30/2003	20642053437894	02/21/67	VALLE VERDE HEALTH FACILITY	SANTA BARBARA	80	93105	365	1	29,200	29,200	24,518
512	206010952	7/1/2002	6/30/2003	20601095237802	02/20/67	BAY VIEW NURSING & REHABILITATION CENTER - A	ALAMEDA	180	94501	365	1	65,700	65,700	60,977
513	206391045	1/1/2003	12/31/2003	20639104537986	02/14/67	BEVERLY MANOR CONV HOSPITAL - STOCKTON	STOCKTON	99	95204	365	1	36,135	36,135	34,526
514	206301280	1/1/2003	12/31/2003	20630128037986	02/03/67	KNOTT AVENUE CARE CENTER	BUENA PARK	99	90620	365	1	36,135	36,135	32,674
515	206190187	1/1/2003	12/31/2003	20619018737986	02/01/67	COLLEGE VISTA CONVALESCENT HOSPITAL	LOS ANGELES	49	90041	365	1	17,885	17,885	17,430
516	206190896	1/1/2003	12/31/2003	20619089637986	02/01/67	AMBERWOOD CONVALESCENT HOSPITAL	LOS ANGELES	107	90042	365	1	39,055	39,055	33,838
517	206370747	2/1/2002	1/31/2003	20637074737652	01/16/67	MISSION HILLS HEALTH CARE INC	SAN DIEGO	96	92103	365	1	35,040	35,040	33,379
518	206370667	1/1/2003	12/31/2003	20637066737986	12/27/66	CALIFORNIA SPECIAL CARE CENTER	LA MESA	90	92041	365	1	32,850	32,850	27,712
519	206571828	9/1/2003	12/31/2003	20657182837986	12/23/66	GREENFIELD CARE CENTER OF DAVIS	DAVIS	132	95616	122	0.334246575	16,104	48,180	15,085

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206430760	46,195	-	-	-	35,451	35,451	46,195	46,195	94.45%	39	43,276	43,276	46,195		950	1.126
206440750	6,878	-	-	-	6,530	6,530	6,878	6,878	94.22%	39	6,459	6,459	6,878		950	1.126
206370703	32,239	-	-	-	30,368	30,368	32,239	32,239	89.22%	39	31,973	31,973	32,239		921	1.044
206190741	42,311	-	-	-	10,312	10,312	42,311	42,311	96.60%	39	38,755	38,755	42,311		906	1.038
206471079	14,398	-	-	-	10,493	10,493	14,398	14,398	66.86%	39	19,055	19,055	19,055		960	1.084
206491003	23,349	-	-	-	15,953	15,953	23,349	23,349	88.85%	39	23,253	23,253	23,349		954	1.124
206130764	30,278	-	-	-	26,224	26,224	30,278	30,278	83.79%	39	31,973	31,973	31,973		922	1.029
206190699	29,770	-	-	-	11,966	11,966	29,770	29,770	91.64%	39	28,743	28,743	29,770		900	1.068
206431808	19,620	-	-	-	5,708	17,077	6,558	19,620	20.83%	39	27,851	83,323	83,323		951	1.169
206431808	68,363	-	-	-	33,336	50,073	45,513	68,363	72.60%	39	55,473	83,323	83,323		951	1.169
206190010	31,049	-	-	-	23,104	23,104	31,049	31,049	78.04%	39	35,202	35,202	35,202		908	1.038
206190536	49,747	-	-	-	30,306	30,306	49,747	49,747	95.98%	39	45,860	45,860	49,747		906	1.038
206301138	28,956	-	-	-	21,842	23,869	26,497	28,956	80.13%	39	29,257	31,973	31,973		928	1.066
206190420	52,252	-	-	-	45,708	45,708	52,252	52,252	97.39%	39	47,475	47,475	52,252		908	1.038
206190089	52,719	-	-	-	32,372	32,372	52,719	52,719	89.16%	39	52,319	52,319	52,719		906	1.038
206190367	30,823	-	-	-	25,165	25,165	30,823	30,823	95.96%	39	28,420	28,420	30,823		902	1.068
206190032	11,608	-	-	-	7,761	10,895	8,269	11,608	64.91%	39	11,273	15,825	15,825		900	1.068
206190032	12,872	-	-	-	3,679	12,789	3,703	12,872	71.97%	39	4,552	15,825	15,825		900	1.068
206190111	35,255	-	-	-	30,197	30,197	35,255	35,255	97.56%	39	31,973	31,973	35,255		900	1.068
206340789	54,434	-	-	-	48,779	48,779	54,434	54,434	92.63%	39	51,996	51,996	54,434		958	1.097
206190201	29,252	-	-	-	6,195	24,578	7,373	29,252	80.95%	39	8,059	31,973	31,973		902	1.068
206190201	28,862	-	-	-	17,815	23,819	21,587	28,862	79.87%	39	23,914	31,973	31,973		902	1.068
206420534	24,518	-	-	-	6,077	6,077	24,518	24,518	83.97%	39	25,837	25,837	25,837		931	1.061
206010952	60,977	-	-	-	49,870	49,870	60,977	60,977	92.81%	39	58,133	58,133	60,977		945	1.123
206391045	34,526	-	-	-	32,016	32,016	34,526	34,526	95.55%	39	31,973	31,973	34,526		952	1.072
206301280	32,674	-	-	-	24,803	24,803	32,674	32,674	90.42%	39	31,973	31,973	32,674		906	1.038
206190187	17,430	-	-	-	10,923	10,923	17,430	17,430	97.46%	39	15,825	15,825	17,430		900	1.068
206190896	33,838	-	-	-	25,510	25,510	33,838	33,838	86.64%	39	34,557	34,557	34,557		900	1.068
206370747	33,379	-	-	-	28,918	28,918	32,194	32,194	95.26%	39	31,004	31,004	33,379		921	1.044
206370667	27,712	-	-	-	7,646	7,646	27,712	27,712	84.36%	39	29,066	29,066	29,066		920	1.044
206571828	45,131	-	-	-	10,031	30,011	15,085	45,131	93.67%	39	14,249	42,631	45,131		956	1.097

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206430760	7,399,583	739,958	536,000	7,935,583	3,079,006	34	34	0.61200	0.38800	3,079,006	3,079,006	3,818,964	269,237
206440750	1,104,415	110,442	80,000	1,184,415	459,553	34	34	0.61200	0.38800	459,553	459,553	569,995	40,185
206370703	5,068,737	506,874	396,000	5,464,737	2,120,318	34	34	0.61200	0.38800	2,120,318	2,120,318	2,627,192	185,217
206190741	6,108,614	610,861	480,000	6,588,614	2,556,382	34	34	0.61200	0.38800	2,556,382	2,556,382	3,167,243	223,291
206471079	3,136,500	313,650	236,000	3,372,500	1,308,530	34	34	0.61200	0.38800	1,308,530	1,308,530	1,622,180	114,364
206491003	3,968,833	396,883	288,000	4,256,833	1,651,651	34	34	0.61200	0.38800	1,651,651	1,651,651	2,048,535	144,422
206130764	4,995,910	499,591	396,000	5,391,910	2,092,061	34	34	0.61200	0.38800	2,092,061	2,092,061	2,591,652	182,711
206190699	4,661,496	466,150	356,000	5,017,496	1,946,788	34	34	0.61200	0.38800	1,946,788	1,946,788	2,412,938	170,112
206431808	14,791,025	1,479,102	1,032,000	15,823,025	6,139,334	34	34	0.61200	0.38800	6,139,334	6,139,334	7,618,436	537,100
206431808	14,791,025	1,479,102	1,032,000	15,823,025	6,139,334	34	34	0.61200	0.38800	6,139,334	6,139,334	7,618,436	537,100
206190010	5,548,657	554,866	436,000	5,984,657	2,322,047	34	34	0.61200	0.38800	2,322,047	2,322,047	2,876,913	202,822
206190536	7,228,526	722,853	568,000	7,796,526	3,025,052	34	34	0.61200	0.38800	3,025,052	3,025,052	3,747,905	264,227
206301138	5,175,549	517,555	396,000	5,571,549	2,161,761	34	34	0.61200	0.38800	2,161,761	2,161,761	2,679,316	188,892
206190420	7,483,052	748,305	588,000	8,071,052	3,131,568	34	34	0.61200	0.38800	3,131,568	3,131,568	3,879,873	273,531
206190089	8,246,628	824,663	648,000	8,894,628	3,451,116	34	34	0.61200	0.38800	3,451,116	3,451,116	4,275,779	301,442
206190367	4,609,120	460,912	352,000	4,961,120	1,924,914	34	34	0.61200	0.38800	1,924,914	1,924,914	2,385,826	168,201
206190032	2,566,442	256,644	196,000	2,762,442	1,071,827	34	34	0.61200	0.38800	1,071,827	1,071,827	1,328,471	93,657
206190032	2,566,442	256,644	196,000	2,762,442	1,071,827	34	34	0.61200	0.38800	1,071,827	1,071,827	1,328,471	93,657
206190111	5,185,259	518,526	396,000	5,581,259	2,165,529	34	34	0.61200	0.38800	2,165,529	2,165,529	2,684,055	189,226
206340789	8,661,569	866,157	644,000	9,305,569	3,610,561	34	34	0.61200	0.38800	3,610,561	3,610,561	4,476,718	315,609
206190201	5,185,259	518,526	396,000	5,581,259	2,165,529	34	34	0.61200	0.38800	2,165,529	2,165,529	2,684,055	189,226
206190201	5,185,259	518,526	396,000	5,581,259	2,165,529	34	34	0.61200	0.38800	2,165,529	2,165,529	2,684,055	189,226
206420534	4,162,645	416,265	320,000	4,482,645	1,739,266	34	34	0.61200	0.38800	1,739,266	1,739,266	2,155,531	151,965
206010952	9,913,256	991,326	720,000	10,633,256	4,125,703	34	34	0.61200	0.38800	4,125,703	4,125,703	5,117,029	360,751
206391045	5,204,680	520,468	396,000	5,600,680	2,173,064	34	34	0.61200	0.38800	2,173,064	2,173,064	2,693,532	189,894
206301280	5,039,606	503,961	396,000	5,435,606	2,109,015	34	34	0.61200	0.38800	2,109,015	2,109,015	2,612,976	184,215
206190187	2,566,442	256,644	196,000	2,762,442	1,071,827	34	34	0.61200	0.38800	1,071,827	1,071,827	1,328,471	93,657
206190896	5,604,270	560,427	428,000	6,032,270	2,340,521	34	34	0.61200	0.38800	2,340,521	2,340,521	2,900,948	204,517
206370747	4,915,139	491,514	384,000	5,299,139	2,056,066	34	34	0.61200	0.38800	2,056,066	2,056,066	2,547,580	179,604
206370667	4,607,943	460,794	360,000	4,967,943	1,927,562	34	34	0.61200	0.38800	1,927,562	1,927,562	2,388,356	168,379
206571828	7,101,410	710,141	528,000	7,629,410	2,960,211	34	34	0.61200	0.38800	2,960,211	2,960,211	3,670,352	258,760

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206430760	5.83
206440750	5.84
206370703	5.75
206190741	5.28
206471079	6.00
206491003	6.19
206130764	5.71
206190699	5.71
206431808	6.45
206431808	6.45
206190010	5.76
206190536	5.31
206301138	5.91
206190420	5.23
206190089	5.72
206190367	5.46
206190032	5.92
206190032	5.92
206190111	5.37
206340789	5.80
206190201	5.92
206190201	5.92
206420534	5.88
206010952	5.92
206391045	5.50
206301280	5.64
206190187	5.37
206190896	5.92
206370747	5.38
206370667	5.79
206571828	5.73

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
520	206571828	7/1/2003	8/31/2003	20657182837864	12/23/66	SIERRA HEALTH CARE CONVALESCENT HOSPITAL	DAVIS	132	95616	62	0.169863014	8,184	48,180	7,252
521	206571828	7/1/2002	6/30/2003	20657182837802	12/23/66	SIERRA HEALTH CARE CONVALESCENT HOSPITAL	DAVIS	132	95616	365	1	48,180	48,180	38,043
522	206430766	1/1/2003	12/31/2003	20643076637986	12/12/66	MILPITAS CARE CENTER	MILPITAS	35	95035	365	1	12,775	12,775	11,234
523	206301118	1/1/2003	12/31/2003	20630111837986	12/11/66	CAPISTRANO BEACH EXTENDED CARE	CAPISTRANO BEA	93	92624	365	1	33,945	33,945	29,255
524	206190492	1/1/2003	12/31/2003	20619049237986	12/09/66	LOS PALOS CONVALESCENT HOSPITAL	SAN PEDRO	99	90732	365	1	36,135	36,135	30,997
525	206190665	1/1/2003	12/31/2003	20619066537986	12/05/66	ROYAL OAKS CONVALESCENT HOSPITAL	GLENDALE	136	91206	365	1	49,640	49,640	43,045
526	206370740	1/1/2003	12/31/2003	20637074037986	11/23/66	MADISON CARE CENTER	EL CAJON	96	92021	365	1	35,040	35,040	31,908
527	206480917	1/1/2003	12/31/2003	20648091737986	11/15/66	EVERGREEN HLTHCR CTR OF VALLEJO-SPRINGS ROA	VALLEJO	65	94591	365	1	23,725	23,725	21,500
528	206190022	1/1/2003	12/31/2003	20619002237986	11/15/66	LEISURE GLEN CARE CENTER	GLENDALE	94	91205	365	1	34,310	34,310	33,325
529	206190123	1/1/2003	12/31/2003	20619012337986	11/14/66	CALIFORNIA CONVALESCENT CENTER #1	LOS ANGELES	66	90005	365	1	24,090	24,090	20,554
530	206361311	1/1/2003	12/31/2003	20636131137986	11/04/66	RIMROCK VILLA CONVALESCENT HOSPITAL	BARSTOW	59	92311	365	1	21,535	21,535	20,127
531	206340819	1/1/2003	12/31/2003	20634081937986	11/01/66	SUNBRIDGE CARE AND REHAB FOR CARMICHAEL	CARMICHAEL	126	95608	365	1	45,990	45,990	42,431
532	206390873	1/1/2003	12/31/2003	20639087337986	10/31/66	FAIRMONT REHABILITATION HOSPITAL	LODI	59	95240	365	1	21,535	21,535	20,884
533	206291040	1/1/2003	12/31/2003	20629104037986	10/21/66	SPRING HILL MANOR	GRASS VALLEY	86	95945	365	1	31,390	31,390	29,545
534	206331267	1/1/2003	12/31/2003	20633126737986	10/19/66	MT. RUBIDOUX CONVALESCENT HOSPITAL	RIVERSIDE	143	92599	365	1	52,195	52,195	47,068
535	206190229	1/1/2003	12/31/2003	20619022937986	10/17/66	CULVER WEST CONVALESCENT HOSPITAL INC.	LOS ANGELES	91	90066	365	1	33,215	33,215	27,039
536	206190787	1/1/2003	12/31/2003	20619078737986	10/14/66	TORRANCE CARE CENTER EAST	TORRANCE	99	90503	365	1	36,135	36,135	35,093
537	206121030	9/1/2003	12/31/2003	20612103037986	10/05/66	PACIFIC CARE CENTER	EUREKA	88	95501	122	0.334246575	10,736	32,120	7,097
538	206121030	1/1/2003	8/31/2003	20612103037864	10/05/66	SUNBRIDGE PACIFIC CARE CENTER	EUREKA CA	60	95501	243	0.665753425	14,580	21,900	14,030
539	206413502	1/1/2003	12/31/2003	20641350237986	10/01/66	BROOKSIDE SKILLED NURSING HOSPITAL	SAN MATEO	99	94403	365	1	36,135	36,135	33,284
540	206100806	2/1/2002	1/31/2003	20610080637652	10/01/66	SUNNYSIDE CONVALESCENT HOSPITAL	FRESNO	116	93725	365	1	42,340	42,340	29,126
541	206190277	7/1/2002	6/30/2003	20619027737802	09/28/66	ELMS CONVALESCENT HOSPITAL	GLENDALE	49	91204	365	1	17,885	17,885	17,675
542	206242204	1/1/2003	12/31/2003	20624220437986	09/22/66	LA SIERRA CARE CENTER	MERCED	68	95340	365	1	24,820	24,820	22,447
543	206361257	7/1/2003	10/31/2003	20636125737925	09/12/66	MEDICAL CENTER CONVALESCENT HOSPITAL	SAN BERNARDINC	99	92404	123	0.336986301	12,177	36,135	8,772
544	206361257	7/1/2002	6/30/2003	20636125737802	09/12/66	MEDICAL CENTER CONVALESCENT HOSPITAL	SAN BERNARDINC	99	92404	365	1	36,135	36,135	23,231
545	206430723	1/1/2003	12/31/2003	20643072337986	09/08/66	TERRENO GARDENS EXTENDED CARE	LOS GATOS	65	95032	365	1	23,725	23,725	19,571
546	206340980	12/1/2002	11/30/2003	20634098037955	09/08/66	PIONEER HOUSE	SACRAMENTO	50	95814	365	1	18,250	18,250	16,625
547	206380885	1/1/2003	12/31/2003	20638088537986	09/06/66	S.F. COMMUNITY CONVALESCENT HOSPITAL	SAN FRANCISCO	116	94115	365	1	42,340	42,340	39,894
548	206301289	1/1/2003	12/31/2003	20630128937986	08/22/66	FLAGSHIP HEALTH CARE CENTER	NEWPORT BEACH	167	92663	365	1	60,955	60,955	47,968
549	206190537	1/1/2003	12/31/2003	20619053737986	08/19/66	SIERRA VIEW CARE CENTER	BALDWIN PARK	98	90176	365	1	35,770	35,770	31,771
550	206280909	1/1/2003	12/31/2003	20628090937986	08/15/66	SUNBRIDGE CARE & REHABILITATION FOR CALISTOC	CALISTOGA	72	94515	365	1	26,280	26,280	14,224

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206571828	42,693	-	-	-	5,214	30,695	7,252	42,693	88.61%	39	7,241	42,631	42,693		956	1.097
206571828	38,043	-	-	-	20,065	20,065	38,043	38,043	78.96%	39	42,631	42,631	42,631		956	1.097
206430766	11,234	-	-	-	10,241	10,241	11,234	11,234	87.94%	39	11,304	11,304	11,304		950	1.126
206301118	29,255	-	-	-	20,737	20,737	29,255	29,255	86.18%	39	30,035	30,035	30,035		926	1.032
206190492	30,997	-	-	-	23,106	23,106	30,997	30,997	85.78%	39	31,973	31,973	31,973		907	1.038
206190665	43,045	-	-	-	38,788	38,788	43,045	43,045	86.71%	39	43,922	43,922	43,922		912	1.040
206370740	31,908	-	-	-	27,077	27,077	31,908	31,908	91.06%	39	31,004	31,004	31,908		920	1.044
206480917	21,500	-	-	-	17,550	17,550	21,500	21,500	90.62%	39	20,992	20,992	21,500		945	1.123
206190022	33,325	-	-	-	25,086	25,086	33,325	33,325	97.13%	39	30,358	30,358	33,325		912	1.040
206190123	20,554	-	-	-	20,554	20,554	20,554	20,554	85.32%	39	21,315	21,315	21,315		900	1.068
206361311	20,127	-	-	-	14,165	14,165	20,127	20,127	93.46%	39	19,055	19,055	20,127		923	1.022
206340819	42,431	-	-	-	28,680	28,680	42,431	42,431	92.26%	39	40,693	40,693	42,431		956	1.097
206390873	20,884	-	-	-	9,680	9,680	20,884	20,884	96.98%	39	19,055	19,055	20,884		952	1.072
206291040	29,545	-	-	-	18,284	18,284	29,545	29,545	94.12%	39	27,774	27,774	29,545		959	1.090
206331267	47,068	-	-	-	41,254	41,254	47,068	47,068	90.18%	39	46,183	46,183	47,068		925	1.059
206190229	27,039	-	-	-	15,725	15,725	27,039	27,039	81.41%	39	29,389	29,389	29,389		900	1.068
206190787	35,093	-	-	-	29,890	29,890	35,093	35,093	97.12%	39	31,973	31,973	35,093		905	1.029
206121030	21,233	-	-	-	4,310	12,895	7,097	21,233	66.10%	39	9,499	28,420	28,420		955	1.051
206121030	21,074	-	-	-	8,338	12,524	14,030	21,074	96.23%	39	12,901	19,378	21,074		955	1.051
206413502	33,284	-	-	-	17,840	17,840	33,284	33,284	92.11%	39	31,973	31,973	33,284		944	1.160
206100806	29,126	-	-	-	27,619	27,619	29,126	29,126	68.79%	39	37,463	37,463	37,463		937	1.078
206190277	17,675	-	-	-	3,936	3,936	17,675	17,675	98.83%	39	15,825	15,825	17,675		912	1.040
206242204	22,447	-	-	-	17,902	17,902	22,447	22,447	90.44%	39	21,961	21,961	22,447		953	1.077
206361257	26,031	-	-	-	7,465	22,152	8,609	25,547	72.04%	39	10,774	31,973	31,973		924	1.022
206361257	23,231	-	-	-	21,233	21,233	23,231	23,231	64.29%	39	31,973	31,973	31,973		924	1.022
206430723	19,571	-	-	-	14,222	14,222	19,571	19,571	82.49%	39	20,992	20,992	20,992		950	1.126
206340980	16,625	-	-	-	4,542	4,542	16,625	16,625	91.10%	39	16,148	16,148	16,625		958	1.097
206380885	39,894	-	-	-	29,901	29,901	39,894	39,894	94.22%	39	37,463	37,463	39,894		941	1.222
206301289	47,968	-	-	-	24,106	24,106	47,968	47,968	78.69%	39	53,934	53,934	53,934		926	1.032
206190537	31,771	-	-	-	26,430	26,430	31,771	31,771	88.82%	39	31,650	31,650	31,771		901	1.068
206280909	14,224	-	-	-	11,104	11,104	14,224	14,224	54.12%	39	23,253	23,253	23,253		945	1.123

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206571828	7,101,410	710,141	528,000	7,629,410	2,960,211	34	34	0.61200	0.38800	2,960,211	2,960,211	3,670,352	258,760
206571828	7,101,410	710,141	528,000	7,629,410	2,960,211	34	34	0.61200	0.38800	2,960,211	2,960,211	3,670,352	258,760
206430766	1,932,727	193,273	140,000	2,072,727	804,218	34	34	0.61200	0.38800	804,218	804,218	997,491	70,323
206301118	4,706,810	470,681	372,000	5,078,810	1,970,578	34	34	0.61200	0.38800	1,970,578	1,970,578	2,441,259	172,109
206190492	5,039,606	503,961	396,000	5,435,606	2,109,015	34	34	0.61200	0.38800	2,109,015	2,109,015	2,612,976	184,215
206190665	6,936,435	693,643	544,000	7,480,435	2,902,409	34	34	0.61200	0.38800	2,902,409	2,902,409	3,596,052	253,522
206370740	4,915,139	491,514	384,000	5,299,139	2,056,066	34	34	0.61200	0.38800	2,056,066	2,056,066	2,547,580	179,604
206480917	3,579,787	357,979	260,000	3,839,787	1,489,837	34	34	0.61200	0.38800	1,489,837	1,489,837	1,847,816	130,271
206190022	4,794,300	479,430	376,000	5,170,300	2,006,077	34	34	0.61200	0.38800	2,006,077	2,006,077	2,485,507	175,228
206190123	3,456,840	345,684	264,000	3,720,840	1,443,686	34	34	0.61200	0.38800	1,443,686	1,443,686	1,789,370	126,151
206361311	2,957,106	295,711	236,000	3,193,106	1,238,925	34	34	0.61200	0.38800	1,238,925	1,238,925	1,534,636	108,192
206340819	6,778,619	677,862	504,000	7,282,619	2,825,656	34	34	0.61200	0.38800	2,825,656	2,825,656	3,503,518	246,998
206390873	3,101,779	310,178	236,000	3,337,779	1,295,058	34	34	0.61200	0.38800	1,295,058	1,295,058	1,605,236	113,169
206291040	4,597,153	459,715	344,000	4,941,153	1,917,168	34	34	0.61200	0.38800	1,917,168	1,917,168	2,376,883	167,570
206331267	7,426,703	742,670	572,000	7,998,703	3,103,497	34	34	0.61200	0.38800	3,103,497	3,103,497	3,846,167	271,155
206190229	4,766,249	476,625	364,000	5,130,249	1,990,536	34	34	0.61200	0.38800	1,990,536	1,990,536	2,467,161	173,935
206190787	4,995,910	499,591	396,000	5,391,910	2,092,061	34	34	0.61200	0.38800	2,092,061	2,092,061	2,591,652	182,711
206121030	4,535,753	453,575	352,000	4,887,753	1,896,448	34	34	0.61200	0.38800	1,896,448	1,896,448	2,350,024	165,677
206121030	3,092,559	309,256	240,000	3,332,559	1,293,033	34	34	0.61200	0.38800	1,293,033	1,293,033	1,602,289	112,961
206413502	5,631,930	563,193	396,000	6,027,930	2,338,837	34	34	0.61200	0.38800	2,338,837	2,338,837	2,902,030	204,593
206100806	6,132,546	613,255	464,000	6,596,546	2,559,460	34	34	0.61200	0.38800	2,559,460	2,559,460	3,172,714	223,676
206190277	2,499,157	249,916	196,000	2,695,157	1,045,721	34	34	0.61200	0.38800	1,045,721	1,045,721	1,295,636	91,342
206242204	3,591,606	359,161	272,000	3,863,606	1,499,079	34	34	0.61200	0.38800	1,499,079	1,499,079	1,858,240	131,006
206361257	4,961,924	496,192	396,000	5,357,924	2,078,875	34	34	0.61200	0.38800	2,078,875	2,078,875	2,575,067	181,542
206361257	4,961,924	496,192	396,000	5,357,924	2,078,875	34	34	0.61200	0.38800	2,078,875	2,078,875	2,575,067	181,542
206430723	3,589,350	358,935	260,000	3,849,350	1,493,548	34	34	0.61200	0.38800	1,493,548	1,493,548	1,852,483	130,600
206340980	2,689,928	268,993	200,000	2,889,928	1,121,292	34	34	0.61200	0.38800	1,121,292	1,121,292	1,390,285	98,015
206380885	6,951,736	695,174	464,000	7,415,736	2,877,305	34	34	0.61200	0.38800	2,877,305	2,877,305	3,572,479	251,860
206301289	8,452,014	845,201	668,000	9,120,014	3,538,566	34	34	0.61200	0.38800	3,538,566	3,538,566	4,383,767	309,056
206190537	5,132,883	513,288	392,000	5,524,883	2,143,655	34	34	0.61200	0.38800	2,143,655	2,143,655	2,656,943	187,314
206280909	3,965,302	396,530	288,000	4,253,302	1,650,281	34	34	0.61200	0.38800	1,650,281	1,650,281	2,046,812	144,300

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206571828	6.06
206571828	6.07
206430766	6.22
206301118	5.73
206190492	5.76
206190665	5.77
206370740	5.63
206480917	6.06
206190022	5.26
206190123	5.92
206361311	5.38
206340819	5.82
206390873	5.42
206291040	5.67
206331267	5.76
206190229	5.92
206190787	5.21
206121030	5.83
206121030	5.36
206413502	6.15
206100806	5.97
206190277	5.17
206242204	5.84
206361257	5.68
206361257	5.68
206430723	6.22
206340980	5.90
206380885	6.31
206301289	5.73
206190537	5.90
206280909	6.21

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
551	206301344	1/1/2003	12/31/2003	20630134437986	08/01/66	STANLEY HEALTHCARE CENTER	WESTMINSTER	30	92683	365	1	10,950	10,950	10,557
552	206190295	1/1/2003	12/31/2003	20619029537986	07/28/66	COUNTRY VILLA PAVILION NURSING CENTER	LOS ANGELES CA	59	90035	365	1	21,535	21,535	19,768
553	206361383	1/1/2003	12/31/2003	20636138337986	07/22/66	BRASWELL'S YUCAIPA VALLEY CONVALESCENT	YUCIAPA	59	92399	365	1	21,535	21,535	17,313
554	206112227	1/1/2003	12/31/2003	20611222737986	07/14/66	SUNBRIDGE CARE CENTER FOR WILLOWS	WILLOWS	76	95988	365	1	27,740	27,740	25,200
555	206190875	1/1/2003	12/31/2003	20619087537986	07/08/66	COUNTRY VILLA WESTWOOD CONV	LOS ANGELES CA	93	90025	365	1	33,945	33,945	30,238
556	206190167	1/1/2003	12/31/2003	20619016737986	07/01/66	CHERRYLEE LODGE SANITARIUM	EL MONTE	46	91732	365	1	16,790	16,790	16,421
557	206190235	1/26/2003	12/31/2003	20619023537986	07/01/66	DEL RIO GARDENS CARE CENTER	BELL GARDENS	84	90201	340	0.931506849	28,560	30,660	27,324
558	206301192	1/1/2003	12/31/2003	20630119237986	07/01/66	LEISURE COURT NURSING CENTER	ANAHEIM	115	92801	365	1	41,975	41,975	39,818
559	206190753	1/1/2003	12/31/2003	20619075337986	07/01/66	ST ERNE HEALTHCARE CENTER	INGLEWOOD	276	90301	365	1	100,740	100,740	77,118
560	206100800	9/1/2002	8/31/2003	20610080037864	07/01/66	COMMUNITY ALZHEIMER'S LIVING CENTER	FRESNO	99	93710	365	1	36,135	36,135	35,681
561	206190235	1/1/2002	1/25/2003	20619023537646	07/01/66	DEL RIO GARDENS CARE CENTER	BELL GARDENS	84	90201	390	1.068493151	32,760	30,660	31,418
562	206341499	1/1/2003	12/31/2003	20634149937986	06/29/66	CASA COLOMA HEALTH CARE CENTER	RANCHO CORDOV	138	95670	365	1	50,370	50,370	49,225
563	206190656	1/1/2003	12/31/2003	20619065637986	06/29/66	RIVIERA HEALTHCARE CENTER	PICO RIVERA	154	90660	365	1	56,210	56,210	50,105
564	206301119	1/1/2003	6/30/2003	20630111937802	06/28/66	BEVERLY MANOR - COSTA MESA	COSTA MESA	79	92627	181	0.495890411	14,299	28,835	13,396
565	206010825	7/1/2002	6/30/2003	20601082537802	06/27/66	HACIENDA CARE CENTER - LIVERMORE	LIVERMORE	83	94550	365	1	30,295	30,295	27,848
566	206491062	1/1/2003	12/31/2003	20649106237986	06/10/66	SANTA ROSA CONVALESCENT HOSPITAL	SANTA ROSA	62	95407	365	1	22,630	22,630	21,282
567	206100751	1/1/2003	12/31/2003	20610075137986	06/10/66	GOLDEN CROSS HEALTH CARE OF FRESNO	FRESNO	80	93706	365	1	29,200	29,200	23,447
568	206370778	10/1/2002	9/30/2003	20637077837894	05/24/66	GRANITE HILLS CONVALESCENT HOSPITAL	EL CAJON	99	92021	365	1	36,135	36,135	32,098
569	206331214	1/1/2003	12/31/2003	20633121437986	05/23/66	PALM GROVE HEALTHCARE	BEAUMONT	59	92223	365	1	21,535	21,535	19,557
570	206370737	1/1/2003	12/31/2003	20637073737986	05/17/66	PARKSIDE SPECIAL CARE CENTER	EL CAJON	52	92020	365	1	18,980	18,980	18,322
571	206190174	1/1/2003	12/31/2003	20619017437986	05/04/66	ALLIANCE NURSING CENTER OF ECHO PARK	LOS ANGELES	59	90026	365	1	21,535	21,535	19,260
572	206190448	1/1/2003	12/31/2003	20619044837986	04/29/66	VERDUGO VALLEY CONVALESCENT HOSPITAL	MONTROSE	138	91020	365	1	50,370	50,370	48,519
573	206361351	11/1/2002	10/31/2003	20636135137925	04/25/66	REDLANDS HEALTHCARE CENTER	REDLANDS	78	92373	365	1	28,470	28,470	27,220
574	206301381	7/1/2002	6/30/2003	20630138137802	04/15/66	CARRIAGE HOUSE MANOR	FULLERTON	99	92632	365	1	36,135	36,135	28,490
575	206490947	1/1/2003	12/31/2003	20649094737986	04/11/66	FIRCREST CONVALESCENT HOSPITAL	SEBASTOPOL	50	95472	365	1	18,250	18,250	16,279
576	206190333	1/1/2003	12/31/2003	20619033337986	04/08/66	GOLDEN CROSS HEALTHCARE PASADENA	PASADENA	96	91103	365	1	35,040	35,040	30,627
577	206361350	1/1/2003	12/31/2003	20636135037986	04/08/66	COMMUNITY EXTENDED CARE HOSPITAL OF MONTC	MONTCLAIR	140	91763	365	1	51,100	51,100	47,135
578	206190419	11/1/2003	12/31/2003	20619041937986	03/23/66	INTERCOMMUNITY HEALTHCARE CENTER	NORWALK	86	90650	61	0.167123288	5,246	31,390	4,983
579	206190419	1/1/2003	10/31/2003	20619041937925	03/23/66	SUNBRIDGE CARE & REHABILITATION-INTERCOMMU	NORWALK	86	90650	304	0.832876712	26,144	31,390	24,828
580	206440727	7/1/2002	6/30/2003	20644072737802	03/21/66	PLEASANT CARE REHAB CENTER - SANTA CRUZ	SANTA CRUZ	147	95062	365	1	53,655	53,655	41,692
581	206071042	3/2/2003	12/31/2003	20607104237986	03/01/66	PITTSBURG CARE CENTER INC.	PITTSBURG	49	94565	305	0.835616438	14,945	17,885	14,248

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206301344	10,557	-	-	-	7,132	7,132	10,557	10,557	96.41%	40	9,689	9,689	10,557		926	1.032
206190295	19,768	-	-	-	12,269	12,269	19,768	19,768	91.79%	40	19,055	19,055	19,768		900	1.068
206361383	17,313	-	-	-	11,273	11,273	17,313	17,313	80.39%	40	19,055	19,055	19,055		923	1.022
206112227	25,200	3,599	3,296	3,296	18,517	18,517	21,601	21,601	90.84%	40	24,545	24,545	25,200		959	1.090
206190875	30,238	-	-	-	23,124	23,124	30,238	30,238	89.08%	40	30,035	30,035	30,238		900	1.068
206190167	16,421	-	-	-	16,299	16,299	16,421	16,421	97.80%	40	14,856	14,856	16,421		917	1.053
206190235	29,333	-	-	-	21,959	23,574	27,324	29,333	95.67%	40	25,270	27,129	29,333		902	1.068
206301192	39,818	-	-	-	31,271	31,271	39,818	39,818	94.86%	40	37,140	37,140	39,818		928	1.066
206190753	77,118	-	-	-	74,361	74,361	77,118	77,118	76.55%	40	89,137	89,137	89,137		903	1.029
206100800	35,681	-	-	-	33,522	33,522	35,681	35,681	98.74%	40	31,973	31,973	35,681		937	1.078
206190235	29,404	-	-	-	25,360	23,734	31,418	29,404	95.90%	40	28,987	27,129	29,404		902	1.068
206341499	49,225	-	-	-	28,469	28,469	35,508	35,508	97.73%	40	44,568	44,568	49,225		956	1.097
206190656	50,105	-	-	-	34,578	34,578	50,105	50,105	89.14%	40	49,736	49,736	50,105		906	1.038
206301119	27,014	-	-	-	1,037	2,091	13,396	27,014	93.68%	40	12,652	25,514	27,014		926	1.032
206010825	27,848	-	-	-	15,093	15,093	27,848	27,848	91.92%	40	26,806	26,806	27,848		945	1.123
206491062	21,282	-	-	-	17,793	17,793	21,282	21,282	94.04%	40	20,023	20,023	21,282		954	1.124
206100751	23,447	-	-	-	21,187	21,187	23,447	23,447	80.30%	40	25,837	25,837	25,837		937	1.078
206370778	32,098	-	-	-	26,379	26,379	32,098	32,098	88.83%	40	31,973	31,973	32,098		920	1.044
206331214	19,557	-	-	-	16,404	16,404	19,557	19,557	90.81%	40	19,055	19,055	19,557		922	1.029
206370737	18,322	-	-	-	7,309	7,309	18,322	18,322	96.53%	40	16,794	16,794	18,322		920	1.044
206190174	19,260	-	-	-	14,982	14,982	19,260	19,260	89.44%	40	19,055	19,055	19,260		900	1.068
206190448	48,519	-	-	-	41,806	41,806	46,255	46,255	96.33%	40	44,568	44,568	48,519		910	1.040
206361351	27,220	-	-	-	14,237	14,237	27,220	27,220	95.61%	40	25,191	25,191	27,220		923	1.022
206301381	28,490	-	-	-	23,690	23,690	28,490	28,490	78.84%	40	31,973	31,973	31,973		926	1.032
206490947	16,279	-	-	-	12,238	12,238	16,279	16,279	89.20%	40	16,148	16,148	16,279		954	1.124
206190333	30,627	-	-	-	28,771	28,771	30,627	30,627	87.41%	40	31,004	31,004	31,004		911	1.040
206361350	47,135	3,689	3,689	3,689	30,946	30,946	43,446	43,446	92.24%	40	45,214	45,214	47,135		917	1.053
206190419	29,816	-	-	-	2,891	17,299	4,983	29,816	94.99%	40	4,642	27,774	29,816		906	1.038
206190419	29,810	-	-	-	14,939	17,937	24,828	29,810	94.97%	40	23,133	27,774	29,810		906	1.038
206440727	41,692	-	-	-	38,305	38,305	41,692	41,692	77.70%	40	47,475	47,475	47,475		950	1.126
206071042	17,051	-	-	-	11,607	13,890	14,248	17,051	95.34%	40	13,224	15,825	17,051		945	1.123

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206301344	1,518,326	151,833	120,000	1,638,326	635,670	35	35	0.63000	0.37000	606,181	635,670	787,503	55,519
206190295	3,090,205	309,021	236,000	3,326,205	1,290,568	35	35	0.63000	0.37000	1,230,696	1,290,568	1,599,588	112,771
206361383	2,957,106	295,711	236,000	3,193,106	1,238,925	35	35	0.63000	0.37000	1,181,449	1,238,925	1,534,636	108,192
206112227	4,062,601	406,260	304,000	4,366,601	1,694,241	35	35	0.63000	0.37000	1,615,642	1,694,241	2,100,501	148,085
206190875	4,871,001	487,100	372,000	5,243,001	2,034,285	35	35	0.63000	0.37000	1,939,910	2,034,285	2,521,385	177,758
206190167	2,375,474	237,547	184,000	2,559,474	993,076	35	35	0.63000	0.37000	947,005	993,076	1,230,623	86,759
206190235	4,399,614	439,961	336,000	4,735,614	1,837,418	35	35	0.63000	0.37000	1,752,177	1,837,418	2,277,380	160,555
206301192	6,012,002	601,200	460,000	6,472,002	2,511,137	35	35	0.63000	0.37000	2,394,641	2,511,137	3,112,337	219,420
206190753	13,927,992	1,392,799	1,104,000	15,031,992	5,832,413	35	35	0.63000	0.37000	5,561,837	5,832,413	7,225,212	509,377
206100800	5,233,811	523,381	396,000	5,629,811	2,184,367	35	35	0.63000	0.37000	2,083,030	2,184,367	2,707,748	190,896
206190235	4,399,614	439,961	336,000	4,735,614	1,837,418	35	35	0.63000	0.37000	1,752,177	1,837,418	2,277,380	160,555
206341499	7,424,202	742,420	552,000	7,976,202	3,094,766	35	35	0.63000	0.37000	2,951,195	3,094,766	3,837,186	270,522
206190656	7,839,387	783,939	616,000	8,455,387	3,280,690	35	35	0.63000	0.37000	3,128,493	3,280,690	4,064,629	286,556
206301119	3,998,258	399,826	316,000	4,314,258	1,673,932	35	35	0.63000	0.37000	1,596,276	1,673,932	2,073,758	146,200
206010825	4,571,112	457,111	332,000	4,903,112	1,902,408	35	35	0.63000	0.37000	1,814,152	1,902,408	2,359,519	166,346
206491062	3,417,606	341,761	248,000	3,665,606	1,422,255	35	35	0.63000	0.37000	1,356,274	1,422,255	1,764,016	124,363
206100751	4,229,342	422,934	320,000	4,549,342	1,765,145	35	35	0.63000	0.37000	1,683,257	1,765,145	2,188,079	154,260
206370778	5,068,737	506,874	396,000	5,464,737	2,120,318	35	35	0.63000	0.37000	2,021,953	2,120,318	2,627,192	185,217
206331214	2,977,361	297,736	236,000	3,213,361	1,246,784	35	35	0.63000	0.37000	1,188,943	1,246,784	1,544,520	108,889
206370737	2,662,367	266,237	208,000	2,870,367	1,113,702	35	35	0.63000	0.37000	1,062,036	1,113,702	1,379,939	97,286
206190174	3,090,205	309,021	236,000	3,326,205	1,290,568	35	35	0.63000	0.37000	1,230,696	1,290,568	1,599,588	112,771
206190448	7,038,441	703,844	552,000	7,590,441	2,945,091	35	35	0.63000	0.37000	2,808,463	2,945,091	3,648,935	257,250
206361351	3,909,395	390,939	312,000	4,221,395	1,637,901	35	35	0.63000	0.37000	1,561,916	1,637,901	2,028,841	143,033
206301381	5,010,475	501,048	396,000	5,406,475	2,097,712	35	35	0.63000	0.37000	2,000,396	2,097,712	2,598,760	183,213
206490947	2,756,134	275,613	200,000	2,956,134	1,146,980	35	35	0.63000	0.37000	1,093,770	1,146,980	1,422,594	100,293
206190333	4,896,307	489,631	384,000	5,280,307	2,048,759	35	35	0.63000	0.37000	1,953,714	2,048,759	2,538,390	178,956
206361350	7,229,703	722,970	560,000	7,789,703	3,022,405	35	35	0.63000	0.37000	2,882,190	3,022,405	3,745,375	264,049
206190419	4,377,840	437,784	344,000	4,721,840	1,832,074	35	35	0.63000	0.37000	1,747,081	1,832,074	2,269,858	160,025
206190419	4,377,840	437,784	344,000	4,721,840	1,832,074	35	35	0.63000	0.37000	1,747,081	1,832,074	2,269,858	160,025
206440727	8,117,453	811,745	588,000	8,705,453	3,377,716	35	35	0.63000	0.37000	3,221,018	3,377,716	4,189,461	295,357
206071042	2,698,609	269,861	196,000	2,894,609	1,123,108	35	35	0.63000	0.37000	1,071,005	1,123,108	1,392,969	98,204

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206301344	5.26
206190295	5.70
206361383	5.68
206112227	5.88
206190875	5.88
206190167	5.28
206190235	5.47
206301192	5.51
206190753	5.71
206100800	5.35
206190235	5.46
206341499	5.50
206190656	5.72
206301119	5.41
206010825	5.97
206491062	5.84
206100751	5.97
206370778	5.77
206331214	5.57
206370737	5.31
206190174	5.86
206190448	5.30
206361351	5.25
206301381	5.73
206490947	6.16
206190333	5.77
206361350	5.60
206190419	5.37
206190419	5.37
206440727	6.22
206071042	5.76

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
582	206071042	1/1/2003	3/1/2003	20607104237681	03/01/66	PITTSBURG CARE CENTER	PITTSBURG	49	94565	60	0.164383562	2,940	17,885	2,749
583	206541740	1/1/2003	12/31/2003	20654174037986	02/23/66	VILLA MANOR CARE CENTER	PORTERVILLE	99	93257	365	1	36,135	36,135	31,515
584	206070962	1/1/2003	10/31/2003	20607096237925	02/21/66	WILLOW PASS HEALTHCARE	CONCORD	81	94519	304	0.832876712	24,624	29,565	22,516
585	206501990	1/1/2003	12/31/2003	20650199037986	02/01/66	ELNESS CONVALESCENT HOSPITAL	TURLOCK	99	95380	365	1	36,135	36,135	34,929
586	206061068	7/1/2002	6/30/2003	20606106837802	02/01/66	VALLEY WEST CONVALESCENT HOSPITAL	WILLIAMS	90	95987	365	1	32,850	32,850	31,835
587	206522221	1/1/2003	12/31/2003	20652222137986	01/24/66	SUNBRIDGE CARE AND REHABILITATION FOR RED BI	RED BLUFF CA	58	96080	365	1	21,170	21,170	19,651
588	206190623	1/1/2003	12/31/2003	20619062337986	01/21/66	SUNBRIDGE CARE & REHAB FOR PLAYA DEL REY	PLAYA DEL REY	99	90293	365	1	36,135	36,135	34,723
589	206270825	4/1/2002	3/31/2003	20627082537711	01/17/66	MONTEREY CONVALESCENT HOSPITAL	MONTEREY	52	93940	365	1	18,980	18,980	14,349
590	206190811	1/1/2003	12/31/2003	20619081137986	01/14/66	VALLEY PALMS CONVALESCENT HOSPITAL	NORTH HOLLYWC	99	91605	365	1	36,135	36,135	32,072
591	206361195	7/1/2002	6/30/2003	20636119537802	01/11/66	HERITAGE GARDENS HEALTH CARE CENTER	LOMA LINDA	110	92354	365	1	40,150	40,150	33,965
592	206430767	1/1/2003	12/31/2003	20643076737986	01/03/66	GREENHILLS MANOR	CAMPBELL	45	95008	365	1	16,425	16,425	15,699
593	206212036	1/1/2003	12/31/2003	20621203637986	01/01/66	HILLSIDE CARE CENTER	SAN RAFAEL	99	94903	365	1	36,135	36,135	32,291
594	206190181	1/1/2003	12/31/2003	20619018137986	01/01/66	CLEAR VIEW SANITARIUM AND CLEAR VIEW CONVA	GARDENA	172	90247	365	1	62,780	62,780	61,700
595	206190343	1/1/2003	12/31/2003	20619034337986	12/30/65	IMPERIAL CREST HEALTH CARE CENTER	HAWTHORNE	105	90250	365	1	38,325	38,325	33,394
596	206390826	1/1/2003	12/31/2003	20639082637986	12/24/65	CHATEAU CONVALESCENT HOSPITAL	STOCKTON	99	95207	365	1	36,135	36,135	33,616
597	206331154	10/1/2002	9/30/2003	20633115437894	12/20/65	PLEASANT CARE CONVALESCENT CORONA	CORONA	99	91719	365	1	36,135	36,135	31,738
598	206190213	1/1/2003	12/31/2003	20619021337986	12/17/65	PINERIDGE CARE CENTER-SYLMAR	SYLMAR	75	91342	365	1	27,375	27,375	25,654
599	206010854	1/1/2003	12/31/2003	20601085437986	12/17/65	ST. LUKE'S SUBACUTE HOSPITAL AND NURSING CEN	SAN LEANDRO	86	94578	365	1	31,390	31,390	47,737
600	206010863	1/1/2003	12/31/2003	20601086337986	12/14/65	KYAKAMEENA SANITORIUM	BERKELEY	59	94704	365	1	21,535	21,535	20,671
601	206190832	1/1/2003	12/31/2003	20619083237986	12/10/65	VIRGIL SANITARIUM & CONVALESCENT HOSPITAL	LOS ANGELES	124	90029	365	1	45,260	45,260	40,314
602	206010749	1/1/2003	12/31/2003	20601074937986	12/09/65	ST. FRANCIS EXTENDED CARE INC.	HAYWARD	62	94541	365	1	22,630	22,630	21,293
603	206150688	1/1/2003	12/31/2003	20615068837986	12/06/65	BROWNING MANOR	DELANO	52	93215	365	1	18,980	18,980	17,522
604	206420543	4/1/2002	3/31/2003	20642054337711	12/06/65	VISTA DEL MONTE	SANTA BARBARA	29	93105	365	1	10,585	10,585	9,941
605	206190090	11/1/2003	12/31/2003	20619009037986	11/29/65	ALAMEDA CARE CENTER	BURBANK	89	91506	61	0.167123288	5,429	32,485	5,109
606	206190090	1/1/2003	10/31/2003	20619009037925	11/29/65	BEVERLY MANOR - BURBANK	BURBANK	89	91506	304	0.832876712	27,056	32,485	25,776
607	206331352	1/1/2003	12/31/2003	20633135237986	11/18/65	CALIFORNIA NURSING AND REHABILITATION CENTE	PALM SPRINGS	80	92262	365	1	29,200	29,200	25,039
608	206301316	1/1/2003	12/31/2003	20630131637986	11/15/65	ROYALE HEALTH CARE CENTER	SANTA ANA	255	92707	365	1	93,075	93,075	85,332
609	206370732	1/1/2003	12/31/2003	20637073237986	11/12/65	KEARNY MESA CONVALESCENT AND NURSING HOM	SAN DIEGO	98	92111	365	1	35,770	35,770	35,199
610	206370711	10/1/2002	9/30/2003	20637071137894	11/12/65	CARE WITH DIGNITY CONVALESCENT HOSPITAL	SAN DIEGO	99	92123	365	1	36,135	36,135	31,053
611	206190098	1/1/2003	12/31/2003	20619009837986	11/05/65	NORTH WALK VILLA CONVALESCENT HOSPITAL	NORWALK	59	90650	365	1	21,535	21,535	19,214
612	206310790	1/1/2003	12/31/2003	20631079037986	10/28/65	AUBURN GARDENS CARE CENTER	AUBURN	84	95603	365	1	30,660	30,660	29,378

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206071042	16,723	-	-	-	2,217	13,487	2,749	16,723	93.50%	40	2,601	15,825	16,723		945	1.123
206541740	31,515	-	-	-	25,426	25,426	31,515	31,515	87.21%	40	31,973	31,973	31,973		932	1.042
206070962	27,034	-	-	-	16,738	20,097	22,516	27,034	91.44%	40	21,788	26,160	27,034		945	1.123
206501990	34,929	-	-	-	31,872	31,872	34,929	34,929	96.66%	40	31,973	31,973	34,929		953	1.077
206061068	31,835	-	-	-	24,449	24,449	31,835	31,835	96.91%	40	29,066	29,066	31,835		959	1.090
206522221	19,651	-	-	-	16,085	16,085	19,651	19,651	92.82%	40	18,732	18,732	19,651		960	1.084
206190623	34,723	-	-	-	24,968	24,968	34,723	34,723	96.09%	40	31,973	31,973	34,723		902	1.068
206270825	14,349	-	-	-	1,564	1,564	14,349	14,349	75.60%	40	16,794	16,794	16,794		939	1.098
206190811	32,072	-	-	-	27,773	27,773	32,072	32,072	88.76%	40	31,973	31,973	32,072		916	1.058
206361195	33,965	-	-	-	22,147	22,147	33,965	33,965	84.60%	40	35,525	35,525	35,525		923	1.022
206430767	15,699	-	-	-	13,133	13,133	15,699	15,699	95.58%	40	14,533	14,533	15,699		950	1.126
206212036	32,291	-	-	-	24,351	24,351	32,291	32,291	89.36%	40	31,973	31,973	32,291		949	1.159
206190181	61,700	-	-	-	43,643	43,643	61,700	61,700	98.28%	40	55,549	55,549	61,700		902	1.068
206190343	33,394	-	-	-	27,500	27,500	33,394	33,394	87.13%	40	33,911	33,911	33,911		902	1.068
206390826	33,616	-	-	-	24,243	24,243	33,616	33,616	93.03%	40	31,973	31,973	33,616		952	1.072
206331154	31,738	-	-	-	21,810	21,810	31,738	31,738	87.83%	40	31,973	31,973	31,973		917	1.053
206190213	25,654	-	-	-	22,490	22,490	25,654	25,654	93.71%	40	24,222	24,222	25,654		913	1.058
206010854	47,737	17,158	17,158	17,158	26,776	26,776	30,579	30,579	152.08%	40	27,774	27,774	47,737		945	1.123
206010863	20,671	-	-	-	14,907	14,907	20,671	20,671	95.99%	40	19,055	19,055	20,671		947	1.157
206190832	40,314	-	-	-	36,810	36,810	40,314	40,314	89.07%	40	40,047	40,047	40,314		900	1.068
206010749	21,293	-	-	-	18,504	18,504	21,293	21,293	94.09%	40	20,023	20,023	21,293		945	1.123
206150688	17,522	-	-	-	14,858	14,858	17,522	17,522	92.32%	40	16,794	16,794	17,522		932	1.042
206420543	9,941	-	-	-	825	825	9,941	9,941	93.92%	40	9,366	9,366	9,941		931	1.061
206190090	30,570	-	-	-	4,588	27,453	5,109	30,570	94.11%	40	4,804	28,743	30,570		915	1.058
206190090	30,948	-	-	-	24,696	29,651	25,776	30,948	95.27%	40	23,940	28,743	30,948		915	1.058
206331352	25,039	-	-	-	8,546	8,546	25,039	25,039	85.75%	40	25,837	25,837	25,837		922	1.029
206301316	85,332	-	-	-	31,156	31,156	42,779	42,779	91.68%	40	82,354	82,354	85,332		927	1.032
206370732	35,199	-	-	-	11,161	11,161	35,199	35,199	98.40%	40	31,650	31,650	35,199		921	1.044
206370711	31,053	-	-	-	15,840	15,840	31,053	31,053	85.94%	40	31,973	31,973	31,973		921	1.044
206190098	19,214	-	-	-	16,109	16,109	19,214	19,214	89.22%	40	19,055	19,055	19,214		906	1.038
206310790	29,378	-	-	-	23,458	23,458	29,378	29,378	95.82%	40	27,129	27,129	29,378		956	1.097

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206071042	2,698,609	269,861	196,000	2,894,609	1,123,108	35	35	0.63000	0.37000	1,071,005	1,123,108	1,392,969	98,204
206541740	5,059,027	505,903	396,000	5,455,027	2,116,550	35	35	0.63000	0.37000	2,018,360	2,116,550	2,622,453	184,883
206070962	4,460,965	446,097	324,000	4,784,965	1,856,566	35	35	0.63000	0.37000	1,770,437	1,856,566	2,302,663	162,338
206501990	5,228,956	522,896	396,000	5,624,956	2,182,483	35	35	0.63000	0.37000	2,081,234	2,182,483	2,705,378	190,729
206061068	4,810,975	481,097	360,000	5,170,975	2,006,338	35	35	0.63000	0.37000	1,913,261	2,006,338	2,487,436	175,364
206522221	3,083,339	308,334	232,000	3,315,339	1,286,352	35	35	0.63000	0.37000	1,226,676	1,286,352	1,594,686	112,425
206190623	5,185,259	518,526	396,000	5,581,259	2,165,529	35	35	0.63000	0.37000	2,065,066	2,165,529	2,684,055	189,226
206270825	2,800,075	280,008	208,000	3,008,075	1,167,133	35	35	0.63000	0.37000	1,112,988	1,167,133	1,447,141	102,023
206190811	5,136,708	513,671	396,000	5,532,708	2,146,691	35	35	0.63000	0.37000	2,047,102	2,146,691	2,660,362	187,555
206361195	5,513,249	551,325	440,000	5,953,249	2,309,861	35	35	0.63000	0.37000	2,202,702	2,309,861	2,861,186	201,714
206430767	2,484,935	248,493	180,000	2,664,935	1,033,995	35	35	0.63000	0.37000	986,026	1,033,995	1,282,488	90,415
206212036	5,627,075	562,707	396,000	6,023,075	2,336,953	35	35	0.63000	0.37000	2,228,538	2,336,953	2,899,660	204,426
206190181	9,008,734	900,873	688,000	9,696,734	3,762,333	35	35	0.63000	0.37000	3,587,791	3,762,333	4,663,206	328,756
206190343	5,499,518	549,952	420,000	5,919,518	2,296,773	35	35	0.63000	0.37000	2,190,222	2,296,773	2,846,725	200,694
206390826	5,204,680	520,468	396,000	5,600,680	2,173,064	35	35	0.63000	0.37000	2,072,252	2,173,064	2,693,532	189,894
206331154	5,112,433	511,243	396,000	5,508,433	2,137,272	35	35	0.63000	0.37000	2,038,120	2,137,272	2,648,515	186,720
206190213	3,891,446	389,145	300,000	4,191,446	1,626,281	35	35	0.63000	0.37000	1,550,835	1,626,281	2,015,426	142,087
206010854	4,736,333	473,633	344,000	5,080,333	1,971,169	35	35	0.63000	0.37000	1,879,723	1,971,169	2,444,803	172,359
206010863	3,347,722	334,772	236,000	3,583,722	1,390,484	35	35	0.63000	0.37000	1,325,977	1,390,484	1,725,256	121,631
206190832	6,494,668	649,467	496,000	6,990,668	2,712,379	35	35	0.63000	0.37000	2,586,547	2,712,379	3,361,846	237,010
206010749	3,414,566	341,457	248,000	3,662,566	1,421,076	35	35	0.63000	0.37000	1,355,149	1,421,076	1,762,532	124,259
206150688	2,657,266	265,727	208,000	2,865,266	1,111,723	35	35	0.63000	0.37000	1,060,149	1,111,723	1,377,450	97,110
206420543	1,508,959	150,896	116,000	1,624,959	630,484	35	35	0.63000	0.37000	601,235	630,484	781,380	55,087
206190090	4,617,849	461,785	356,000	4,973,849	1,929,853	35	35	0.63000	0.37000	1,840,324	1,929,853	2,391,638	168,610
206190090	4,617,849	461,785	356,000	4,973,849	1,929,853	35	35	0.63000	0.37000	1,840,324	1,929,853	2,391,638	168,610
206331352	4,037,099	403,710	320,000	4,357,099	1,690,554	35	35	0.63000	0.37000	1,612,127	1,690,554	2,094,264	147,646
206301316	12,905,770	1,290,577	1,020,000	13,925,770	5,403,199	35	35	0.63000	0.37000	5,152,535	5,403,199	6,693,776	471,911
206370732	5,017,537	501,754	392,000	5,409,537	2,098,901	35	35	0.63000	0.37000	2,001,529	2,098,901	2,600,654	183,346
206370711	5,068,737	506,874	396,000	5,464,737	2,120,318	35	35	0.63000	0.37000	2,021,953	2,120,318	2,627,192	185,217
206190098	3,003,402	300,340	236,000	3,239,402	1,256,888	35	35	0.63000	0.37000	1,198,579	1,256,888	1,557,228	109,785
206310790	4,519,079	451,908	336,000	4,855,079	1,883,771	35	35	0.63000	0.37000	1,796,379	1,883,771	2,335,679	164,665

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206071042	5.87
206541740	5.78
206070962	6.00
206501990	5.46
206061068	5.51
206522221	5.72
206190623	5.45
206270825	6.08
206190811	5.85
206361195	5.68
206430767	5.76
206212036	6.33
206190181	5.33
206190343	5.92
206390826	5.65
206331154	5.84
206190213	5.54
206010854	3.61
206010863	5.88
206190832	5.88
206010749	5.84
206150688	5.54
206420543	5.54
206190090	5.52
206190090	5.45
206331352	5.71
206301316	5.53
206370732	5.21
206370711	5.79
206190098	5.71
206310790	5.61

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
613	206470799	1/1/2003	12/31/2003	20647079937986	10/28/65	BEVERLY MANOR CONV HOSPITAL - YREKA	YREKA	99	96097	365	1	36,135	36,135	18,545
614	206241879	1/1/2003	12/31/2003	20624187937986	10/19/65	LOS BANOS NURSING & REHAB CENTER	LOS BANOS	59	93635	365	1	21,535	21,535	19,726
615	206331349	1/1/2003	12/31/2003	20633134937986	10/13/65	MIRAVILLA CARE CENTER	CHERRY VALLEY	59	92223	365	1	21,535	21,535	19,050
616	206522099	7/1/2002	6/30/2003	20652209937802	10/11/65	BRENTWOOD SNF & REHABILITATION CENTER	RED BLUFF	55	96080	365	1	20,075	20,075	19,236
617	206190498	1/1/2003	12/31/2003	20619049837986	10/07/65	MAPLE CONVALESCENT HOSPITAL	LOS ANGELES	59	90011	365	1	21,535	21,535	20,998
618	206190259	1/1/2003	12/31/2003	20619025937986	10/06/65	SHORELINE HEALTHCARE CENTER	LONG BEACH	75	90804	365	1	27,375	27,375	21,087
619	206170997	7/1/2002	6/30/2003	20617099737802	10/05/65	LAKEPORT SKILLED NURSING CENTER	LAKEPORT	90	95453	365	1	32,850	32,850	14,469
620	206580934	9/1/2003	12/31/2003	20658093437986	10/01/65	MARYSVILLE CARE & REHABILITATION CENTER	MARYSVILLE	86	95901	122	0.334246575	10,492	31,390	10,008
621	206580934	1/1/2003	8/31/2003	20658093437864	10/01/65	SUNBRIDGE CARE CENTER FOR MARYSVILLE	MARYSVILLE	86	95901	243	0.665753425	20,898	31,390	20,248
622	206190014	1/1/2003	12/31/2003	20619001437986	09/27/65	ALDERWOOD MANOR CONVALESCENT HOSPITAL	SAN GABRIEL	98	91775	365	1	35,770	35,770	32,968
623	206070905	7/1/2002	6/30/2003	20607090537802	09/03/65	BROOKVUE CARE CENTER	SAN PABLO	108	94806	365	1	39,420	39,420	34,702
624	206190075	1/1/2003	12/31/2003	20619007537986	09/02/65	VERMONT CARE CENTER	TORRANCE	200	90502	365	1	73,000	73,000	68,084
625	206190276	1/1/2003	12/31/2003	20619027637986	08/26/65	ROYAL TERRACE HEALTH CARE	DUARTE	58	91010	365	1	21,170	21,170	19,110
626	206190402	10/1/2002	9/30/2003	20619040237894	08/24/65	HYDE PARK CONVALESCENT INC	LOS ANGELES	72	90043	365	1	26,280	26,280	17,676
627	206190560	1/1/2003	12/31/2003	20619056037986	08/23/65	SANTA CLARITA CONVALESCENT HOSPITAL	NEWHALL	99	91321	365	1	36,135	36,135	33,032
628	206500821	1/1/2003	12/31/2003	20650082137986	08/09/65	CASA DE MODESTO	MODESTO	59	95350	365	1	21,535	21,535	20,986
629	206481105	1/1/2003	12/31/2003	20648110537986	08/06/65	WINSOR HOUSE CONVALESCENT HOSPITAL	VACAVILLE	87	95688	365	1	31,755	31,755	25,207
630	206440764	1/1/2003	12/31/2003	20644076437986	07/21/65	PACIFIC COAST MANOR	CAPITOLA	99	95010	365	1	36,135	36,135	32,650
631	206100684	1/1/2003	12/31/2003	20610068437986	07/20/65	BETHEL LUTHERAN HOME INC.	SELMA	59	93662	365	1	21,535	21,535	20,278
632	206101684	1/1/2003	12/31/2003	20610168437986	07/15/65	SUNBRIDGE CARE CENTER FOR COALINGA	COALINGA CA	54	93210	365	1	19,710	19,710	17,603
633	206370708	4/1/2002	3/31/2003	20637070837711	07/12/65	FREDERICKA MANOR CARE CENTER	CHULA VISTA	174	92010	365	1	63,510	63,510	61,870
634	206331125	1/1/2003	12/31/2003	20633112537986	07/09/65	BLYTHE NURSING CARE CENTER	BLYTHE	50	92225	365	1	18,250	18,250	15,527
635	206560531	1/1/2003	12/31/2003	20656053137986	07/01/65	THOUSAND OAKS HEALTH CARE CENTER	THOUSAND OAKS	124	91360	365	1	45,260	45,260	42,828
636	206301120	1/1/2003	12/31/2003	20630112037986	06/30/65	ANAHEIM CREST NURSING CENTER	ANAHEIM	83	92804	365	1	30,295	30,295	28,468
637	206190874	1/1/2003	12/31/2003	20619087437986	06/28/65	DOWNEY CARE CENTER	DOWNEY	99	90242	365	1	36,135	36,135	33,430
638	206190725	1/1/2003	12/31/2003	20619072537986	06/25/65	SOLHEIM LUTHERAN HOME FOR THE AGED	LOS ANGELES	76	90041	365	1	27,740	27,740	26,386
639	206361112	1/1/2003	12/31/2003	20636111237986	06/22/65	BELLA VISTA CARE CENTER	ONTARIO	59	91764	365	1	21,535	21,535	19,021
640	206190713	1/1/2003	12/31/2003	20619071337986	06/21/65	BRIGHTON CONVALESCENT HOSPITAL	PASADENA	99	91103	365	1	36,135	36,135	32,929
641	206190666	1/1/2003	12/31/2003	20619066637986	06/21/65	ROYALWOOD CARE CENTER	TORRANCE	110	90505	365	1	40,150	40,150	37,263
642	206270757	4/1/2003	12/31/2003	20627075737986	06/17/65	THE RIDGE CARE & REHAB CENTER	SALINAS	103	93906	275	0.753424658	28,325	37,595	27,093
643	206270757	1/1/2003	3/31/2003	20627075737711	06/17/65	SUNRIDGE CARE AND REHABILITATION	SALINAS	101	93906	90	0.246575342	9,090	36,865	8,862

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206470799	18,545	-	-	-	14,035	14,035	18,545	18,545	51.32%	40	31,973	31,973	31,973		960	1.084
206241879	19,726	-	-	-	14,198	14,198	19,726	19,726	91.60%	40	19,055	19,055	19,726		936	1.078
206331349	19,050	-	-	-	14,859	14,859	19,050	19,050	88.46%	40	19,055	19,055	19,055		922	1.029
206522099	19,236	-	-	-	14,654	14,654	19,236	19,236	95.82%	40	17,763	17,763	19,236		960	1.084
206190498	20,998	-	-	-	19,209	19,209	20,998	20,998	97.51%	40	19,055	19,055	20,998		900	1.068
206190259	21,087	-	-	-	16,121	16,121	21,087	21,087	77.03%	40	24,222	24,222	24,222		908	1.038
206170997	14,469	-	-	-	11,143	11,143	14,469	14,469	44.05%	40	29,066	29,066	29,066		954	1.124
206580934	29,942	-	-	-	8,035	24,039	10,008	29,942	95.39%	40	9,284	27,774	29,942		959	1.090
206580934	30,414	-	-	-	15,836	23,787	20,248	30,414	96.89%	40	18,491	27,774	30,414		959	1.090
206190014	32,968	-	-	-	23,011	23,011	32,968	32,968	92.17%	40	31,650	31,650	32,968		917	1.053
206070905	34,702	-	-	-	22,330	22,330	34,702	34,702	88.03%	40	34,880	34,880	34,880		948	1.156
206190075	68,084	-	-	-	57,990	57,990	68,084	68,084	93.27%	40	64,592	64,592	68,084		905	1.029
206190276	19,110	-	-	-	16,600	16,600	19,110	19,110	90.27%	40	18,732	18,732	19,110		910	1.040
206190402	17,676	-	-	-	16,296	16,296	17,676	17,676	67.26%	40	23,253	23,253	23,253		900	1.068
206190560	33,032	-	-	-	27,334	27,334	33,032	33,032	91.41%	40	31,973	31,973	33,032		913	1.058
206500821	20,986	-	-	-	10,528	10,528	20,986	20,986	97.45%	41	19,055	19,055	20,986		953	1.077
206481105	25,207	-	-	-	17,017	17,017	25,207	25,207	79.38%	41	28,097	28,097	28,097		956	1.097
206440764	32,650	-	-	-	14,565	14,565	32,650	32,650	90.36%	41	31,973	31,973	32,650		950	1.126
206100684	20,278	-	-	-	8,619	8,619	20,278	20,278	94.16%	41	19,055	19,055	20,278		936	1.078
206101684	17,603	-	-	-	14,869	14,869	17,603	17,603	89.31%	41	17,440	17,440	17,603		932	1.042
206370708	61,870	-	-	-	18,288	18,288	61,870	61,870	97.42%	41	56,195	56,195	61,870		920	1.044
206331125	15,527	-	-	-	12,112	12,112	15,527	15,527	85.08%	41	16,148	16,148	16,148		922	1.029
206560531	42,828	-	-	-	24,181	24,181	42,828	42,828	94.63%	41	40,047	40,047	42,828		913	1.058
206301120	28,468	-	-	-	23,282	23,282	28,468	28,468	93.97%	41	26,806	26,806	28,468		928	1.066
206190874	33,430	-	-	-	26,296	26,296	33,430	33,430	92.51%	41	31,973	31,973	33,430		902	1.068
206190725	26,386	-	-	-	8,494	8,494	26,386	26,386	95.12%	41	24,545	24,545	26,386		900	1.068
206361112	19,021	-	-	-	15,504	15,504	19,021	19,021	88.33%	41	19,055	19,055	19,055		917	1.053
206190713	32,929	-	-	-	28,308	28,308	32,929	32,929	91.13%	41	31,973	31,973	32,929		911	1.040
206190666	37,263	-	-	-	23,035	23,035	37,263	37,263	92.81%	41	35,525	35,525	37,263		905	1.029
206270757	35,960	-	-	-	15,565	20,659	27,093	35,960	95.65%	41	25,062	33,265	35,960		939	1.098
206270757	35,940	-	-	-	4,776	19,369	8,862	35,940	97.49%	41	8,043	32,619	35,940		939	1.098

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206470799	5,262,941	526,294	396,000	5,658,941	2,195,669	35	35	0.63000	0.37000	2,093,808	2,195,669	2,721,963	191,898
206241879	3,119,140	311,914	236,000	3,355,140	1,301,794	35	35	0.63000	0.37000	1,241,402	1,301,794	1,613,708	113,766
206331349	2,977,361	297,736	236,000	3,213,361	1,246,784	35	35	0.63000	0.37000	1,188,943	1,246,784	1,544,520	108,889
206522099	2,923,856	292,386	220,000	3,143,856	1,219,816	35	35	0.63000	0.37000	1,163,227	1,219,816	1,512,202	106,610
206190498	3,090,205	309,021	236,000	3,326,205	1,290,568	35	35	0.63000	0.37000	1,230,696	1,290,568	1,599,588	112,771
206190259	3,817,883	381,788	300,000	4,117,883	1,597,739	35	35	0.63000	0.37000	1,523,617	1,597,739	1,979,527	139,557
206170997	4,961,042	496,104	360,000	5,321,042	2,064,564	35	35	0.63000	0.37000	1,968,785	2,064,564	2,560,668	180,527
206580934	4,597,153	459,715	344,000	4,941,153	1,917,168	35	35	0.63000	0.37000	1,828,227	1,917,168	2,376,883	167,570
206580934	4,597,153	459,715	344,000	4,941,153	1,917,168	35	35	0.63000	0.37000	1,828,227	1,917,168	2,376,883	167,570
206190014	5,060,792	506,079	392,000	5,452,792	2,115,683	35	35	0.63000	0.37000	2,017,533	2,115,683	2,621,763	184,834
206070905	6,122,737	612,274	432,000	6,554,737	2,543,238	35	35	0.63000	0.37000	2,425,253	2,543,238	3,155,512	222,464
206190075	10,092,748	1,009,275	800,000	10,892,748	4,226,386	35	35	0.63000	0.37000	4,030,317	4,226,386	5,235,661	369,114
206190276	2,958,185	295,819	232,000	3,190,185	1,237,792	35	35	0.63000	0.37000	1,180,369	1,237,792	1,533,610	108,120
206190402	3,771,098	377,110	288,000	4,059,098	1,574,930	35	35	0.63000	0.37000	1,501,866	1,574,930	1,952,040	137,619
206190560	5,136,708	513,671	396,000	5,532,708	2,146,691	35	35	0.63000	0.37000	2,047,102	2,146,691	2,660,362	187,555
206500821	3,116,246	311,625	236,000	3,352,246	1,300,672	36	36	0.64800	0.35200	1,179,991	1,300,672	1,612,296	113,667
206481105	4,680,475	468,047	348,000	5,028,475	1,951,048	36	36	0.64800	0.35200	1,770,023	1,951,048	2,419,096	170,546
206440764	5,466,856	546,686	396,000	5,862,856	2,274,788	36	36	0.64800	0.35200	2,063,725	2,274,788	2,821,474	198,914
206100684	3,119,140	311,914	236,000	3,355,140	1,301,794	36	36	0.64800	0.35200	1,181,009	1,301,794	1,613,708	113,766
206101684	2,759,469	275,947	216,000	2,975,469	1,154,482	36	36	0.64800	0.35200	1,047,365	1,154,482	1,430,429	100,845
206370708	8,908,689	890,869	696,000	9,604,689	3,726,619	36	36	0.64800	0.35200	3,380,851	3,726,619	4,617,488	325,533
206331125	2,523,187	252,319	200,000	2,723,187	1,056,597	36	36	0.64800	0.35200	958,562	1,056,597	1,308,915	92,279
206560531	6,433,857	643,386	496,000	6,929,857	2,688,785	36	36	0.64800	0.35200	2,439,310	2,688,785	3,332,170	234,918
206301120	4,339,097	433,910	332,000	4,671,097	1,812,386	36	36	0.64800	0.35200	1,644,226	1,812,386	2,246,295	158,364
206190874	5,185,259	518,526	396,000	5,581,259	2,165,529	36	36	0.64800	0.35200	1,964,603	2,165,529	2,684,055	189,226
206190725	3,980,603	398,060	304,000	4,284,603	1,662,426	36	36	0.64800	0.35200	1,508,180	1,662,426	2,060,486	145,264
206361112	3,046,803	304,680	236,000	3,282,803	1,273,728	36	36	0.64800	0.35200	1,155,547	1,273,728	1,578,408	111,278
206190713	5,049,316	504,932	396,000	5,445,316	2,112,783	36	36	0.64800	0.35200	1,916,751	2,112,783	2,617,714	184,549
206190666	5,551,011	555,101	440,000	5,991,011	2,324,512	36	36	0.64800	0.35200	2,108,836	2,324,512	2,879,613	203,013
206270757	5,546,303	554,630	412,000	5,958,303	2,311,822	36	36	0.64800	0.35200	2,097,323	2,311,822	2,866,452	202,085
206270757	5,438,608	543,861	404,000	5,842,608	2,266,932	36	36	0.64800	0.35200	2,056,598	2,266,932	2,810,793	198,161

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206470799	6.00
206241879	5.77
206331349	5.71
206522099	5.54
206190498	5.37
206190259	5.76
206170997	6.21
206580934	5.60
206580934	5.51
206190014	5.61
206070905	6.38
206190075	5.42
206190276	5.66
206190402	5.92
206190560	5.68
206500821	5.42
206481105	6.07
206440764	6.09
206100684	5.61
206101684	5.73
206370708	5.26
206331125	5.71
206560531	5.49
206301120	5.56
206190874	5.66
206190725	5.51
206361112	5.84
206190713	5.60
206190666	5.45
206270757	5.62
206270757	5.51

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
644	206071069	1/1/2003	12/31/2003	20607106937986	06/16/65	SHIELDS/RICHMOND NURSING CENTER	RICHMOND	84	94804	365	1	30,660	30,660	28,080
645	206190112	4/1/2003	12/31/2003	20619011237986	06/11/65	COUNTRY VILLA MONTE VISTA HEALTH CARE	DUARTE	69	91010	275	0.753424658	18,975	25,185	13,497
646	206190112	1/1/2003	3/31/2003	20619011237711	06/11/65	BUENA VISTA MANOR	DUARTE	69	91010	90	0.246575342	6,210	25,185	3,763
647	206190233	4/1/2002	3/31/2003	20619023337711	06/10/65	DEL MAR CONVALESCENT HOSPITAL	ROSEMEAD	59	91770	365	1	21,535	21,535	20,859
648	206380830	1/1/2003	12/31/2003	20638083037986	05/25/65	HAYES CONVALESCENT HOSPITAL	SAN FRANCISCO	34	94117	365	1	12,410	12,410	10,807
649	206073627	1/1/2003	12/31/2003	20607362737986	05/25/65	SHIELDS NURSING CENTER	EL CERRITO	45	94530	365	1	16,425	16,425	15,578
650	206190596	1/1/2003	12/31/2003	20619059637986	05/25/65	PANORAMA GARDENS	PANORAMA CITY	151	91402	365	1	55,115	55,115	50,747
651	206392288	1/1/2003	12/31/2003	20639228837986	05/10/65	TRACY CONVALESCENT HOSPITAL	TRACY	62	95378	365	1	22,630	22,630	21,308
652	206160726	1/1/2003	12/31/2003	20616072637986	04/16/65	HANFORD NURSING AND REHABILITATION HOSPITAI	HANFORD	111	93230	365	1	40,515	40,515	32,933
653	206200749	1/1/2003	12/31/2003	20620074937986	04/14/65	MADERA REHABILITATION AND CONVALESCENT CEI	MADERA	176	93638	365	1	64,240	64,240	62,434
654	206361191	7/1/2003	12/31/2003	20636119137986	03/29/65	GRAND TERRACE CARE CENTER	GRAND TERRACE	59	92313	184	0.504109589	10,856	21,535	10,284
655	206040974	7/1/2002	6/30/2003	20604097437802	03/29/65	PARADISE CONVALESCENT HOSPITAL	PARADISE	44	95969	365	1	16,060	16,060	14,499
656	206361191	1/1/2003	6/30/2003	20636119137802	03/29/65	SUNBRIDGE CARE CENTER FOR GRAND TERRACE	GRAND TERRACE	59	92313	181	0.495890411	10,679	21,535	9,816
657	206331151	1/1/2003	12/31/2003	20633115137986	03/20/65	COMMUNITY CARE AND REHABILITATION CENTER	RIVERSIDE	162	92506	365	1	59,130	59,130	52,823
658	206190290	1/1/2003	12/31/2003	20619029037986	03/16/65	ST. VINCENT HEALTHCARE	PASADENA	78	91103	365	1	28,470	28,470	26,074
659	206331159	1/1/2003	12/31/2003	20633115937986	02/25/65	CYPRESS GARDENS CONVALESCENT HOSPITAL	RIVERSIDE	120	92503	365	1	43,800	43,800	41,280
660	206070893	11/1/2002	10/31/2003	20607089337925	02/21/65	ANTIOCH CONVALESCENT HOSPITAL	ANTIOCH	99	94509	365	1	36,135	36,135	30,051
661	206430862	1/1/2003	12/31/2003	20643086237986	02/15/65	PLEASANT VIEW CONVALESCENT HOSPITAL	CUPERTINO	170	95014	365	1	62,050	62,050	58,996
662	206190221	7/1/2002	6/30/2003	20619022137802	02/10/65	VIEW PARK CONVALESCENT HOSPITAL	LOS ANGELES	99	90008	365	1	36,135	36,135	34,798
663	206190690	4/16/2003	12/31/2003	20619069037986	02/02/65	BRENTWOOD NURSING & REHAB CENTER	SANTA MONICA	59	90404	260	0.712328767	15,340	21,535	15,073
664	206190690	1/1/2003	4/15/2003	20619069037726	02/02/65	SUNBRIDGE CARE CENTER SANTA MONICA - FRANKI	SANTA MONICA (	59	90404	105	0.287671233	6,195	21,535	5,925
665	206010832	1/1/2003	12/31/2003	20601083237986	02/01/65	HAYWARD HILLS HEALTH CARE CENTER	HAYWARD	74	94541	365	1	27,010	27,010	25,500
666	206560503	1/1/2003	12/31/2003	20656050337986	02/01/65	COUNTRY VILLA OXNARD MANOR HC	OXNARD	82	93030	365	1	29,930	29,930	28,232
667	206190268	1/1/2003	12/31/2003	20619026837986	02/01/65	RAMONA CARE CENTER	EL MONTE	148	91732	365	1	54,020	54,020	45,028
668	206190329	5/1/2003	12/31/2003	20619032937986	01/27/65	COVINA REHABILITATION CENTER	COVINA	99	91723	245	0.671232877	24,255	36,135	20,891
669	206190329	1/1/2003	4/30/2003	20619032937741	01/27/65	SUNBRIDGE CARE AND REAHBILITATION FOR COVIN	COVINA	99	91723	120	0.328767123	11,880	36,135	10,187
670	206190546	7/1/2002	6/30/2003	20619054637802	01/26/65	MONTEREY PARK CONVALESCENT HOSPITAL	MONTEREY PARK	89	91754	365	1	32,485	32,485	31,414
671	206301287	1/1/2003	12/31/2003	20630128737986	01/25/65	ALTA CARE CENTER	GARDEN GROVE	129	92643	365	1	47,085	47,085	33,817
672	206160724	6/1/2002	5/31/2003	20616072437772	01/25/65	HACIENDA REHABILITATION & HEALTH CARE CENTE	HANFORD	130	93230	365	1	47,450	47,450	44,878
673	206190689	1/1/2003	12/31/2003	20619068937986	01/22/65	SANTA MONICA CONVALESCENT CENTER(UNIT II)	SANTA MONICA	44	90405	365	1	16,060	16,060	11,823
674	206370671	1/1/2003	12/31/2003	20637067137986	01/22/65	SOMERSET SPECIAL CARE CENTER	EL CAJON	65	92002	365	1	23,725	23,725	23,346

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206071069	28,080	-	-	-	24,167	24,167	28,080	28,080	91.59%	41	27,129	27,129	28,080		948	1.156
206190112	17,914	-	-	-	8,146	10,812	13,497	17,914	71.13%	41	16,789	22,284	22,284		910	1.040
206190112	15,261	-	-	-	2,461	9,981	3,763	15,261	60.60%	41	5,495	22,284	22,284		910	1.040
206190233	20,859	-	-	-	19,684	19,684	20,859	20,859	96.86%	41	19,055	19,055	20,859		917	1.053
206380830	10,807	-	-	-	4,152	4,152	10,807	10,807	87.08%	41	10,981	10,981	10,981		941	1.222
206073627	15,578	-	-	-	10,884	10,884	15,578	15,578	94.84%	41	14,533	14,533	15,578		945	1.123
206190596	50,747	-	-	-	41,214	41,214	50,747	50,747	92.07%	41	48,767	48,767	50,747		914	1.058
206392288	21,308	-	-	-	15,289	15,289	21,308	21,308	94.16%	41	20,023	20,023	21,308		953	1.077
206160726	32,933	-	-	-	27,469	27,469	32,933	32,933	81.29%	41	35,848	35,848	35,848		932	1.042
206200749	62,434	-	-	-	48,432	48,432	62,434	62,434	97.19%	41	56,841	56,841	62,434		936	1.078
206361191	20,400	-	-	-	6,871	13,630	10,284	20,400	94.73%	41	9,606	19,055	20,400		923	1.022
206040974	14,499	-	-	-	12,954	12,954	14,499	14,499	90.28%	41	14,210	14,210	14,499		959	1.090
206361191	19,795	-	-	-	7,224	14,568	9,816	19,795	91.92%	41	9,449	19,055	19,795		923	1.022
206331151	52,823	-	-	-	26,703	26,703	52,823	52,823	89.33%	41	52,319	52,319	52,823		925	1.059
206190290	26,074	-	-	-	24,979	24,979	26,074	26,074	91.58%	41	25,191	25,191	26,074		911	1.040
206331159	41,280	-	-	-	27,179	27,179	41,280	41,280	94.25%	41	38,755	38,755	41,280		925	1.059
206070893	30,051	-	-	-	27,216	27,216	30,051	30,051	83.16%	41	31,973	31,973	31,973		945	1.123
206430862	58,996	-	-	-	53,994	53,994	58,996	58,996	95.08%	41	54,903	54,903	58,996		950	1.126
206190221	34,798	-	-	-	28,141	28,141	34,798	34,798	96.30%	41	31,973	31,973	34,798		900	1.068
206190690	21,160	-	-	-	8,923	12,527	15,073	21,160	98.26%	41	13,573	19,055	21,160		904	1.029
206190690	20,596	-	-	-	3,895	13,540	5,925	20,596	95.64%	41	5,481	19,055	20,596		904	1.029
206010832	25,500	-	-	-	17,419	17,419	25,500	25,500	94.41%	41	23,899	23,899	25,500		945	1.123
206560503	28,232	-	-	-	18,754	18,754	28,232	28,232	94.33%	41	26,483	26,483	28,232		930	1.064
206190268	45,028	-	-	-	36,480	36,480	45,028	45,028	83.35%	41	47,798	47,798	47,798		917	1.053
206190329	31,123	-	-	-	13,647	20,331	20,891	31,123	86.13%	41	21,461	31,973	31,973		917	1.053
206190329	30,985	-	-	-	7,643	23,247	10,187	30,985	85.75%	41	10,512	31,973	31,973		917	1.053
206190546	31,414	-	-	-	27,877	27,877	31,414	31,414	96.70%	41	28,743	28,743	31,414		917	1.053
206301287	33,817	-	-	-	24,602	24,602	33,817	33,817	71.82%	41	41,662	41,662	41,662		926	1.032
206160724	44,878	-	-	-	33,573	33,573	44,878	44,878	94.58%	41	41,985	41,985	44,878		932	1.042
206190689	11,823	-	-	-	10,441	10,441	11,823	11,823	73.62%	41	14,210	14,210	14,210		904	1.029
206370671	23,346	-	-	-	22,636	22,636	23,346	23,346	98.40%	41	20,992	20,992	23,346		920	1.044

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206071069	4,762,129	476,213	336,000	5,098,129	1,978,074	36	36	0.64800	0.35200	1,794,541	1,978,074	2,454,287	173,027
206190112	3,519,220	351,922	276,000	3,795,220	1,472,546	36	36	0.64800	0.35200	1,335,918	1,472,546	1,824,468	128,625
206190112	3,519,220	351,922	276,000	3,795,220	1,472,546	36	36	0.64800	0.35200	1,335,918	1,472,546	1,824,468	128,625
206190233	3,046,803	304,680	236,000	3,282,803	1,273,728	36	36	0.64800	0.35200	1,155,547	1,273,728	1,578,408	111,278
206380830	2,037,578	203,758	136,000	2,173,578	843,348	36	36	0.64800	0.35200	765,099	843,348	1,047,106	73,821
206073627	2,478,314	247,831	180,000	2,658,314	1,031,426	36	36	0.64800	0.35200	935,727	1,031,426	1,279,257	90,188
206190596	7,834,777	783,478	604,000	8,438,777	3,274,246	36	36	0.64800	0.35200	2,970,450	3,274,246	4,057,723	286,069
206392288	3,274,699	327,470	248,000	3,522,699	1,366,807	36	36	0.64800	0.35200	1,239,990	1,366,807	1,694,277	119,447
206160726	5,672,242	567,224	444,000	6,116,242	2,373,102	36	36	0.64800	0.35200	2,152,917	2,373,102	2,940,326	207,293
206200749	9,304,552	930,455	704,000	10,008,552	3,883,318	36	36	0.64800	0.35200	3,523,010	3,883,318	4,813,773	339,371
206361191	2,957,106	295,711	236,000	3,193,106	1,238,925	36	36	0.64800	0.35200	1,123,973	1,238,925	1,534,636	108,192
206040974	2,352,032	235,203	176,000	2,528,032	980,876	36	36	0.64800	0.35200	889,867	980,876	1,216,080	85,734
206361191	2,957,106	295,711	236,000	3,193,106	1,238,925	36	36	0.64800	0.35200	1,123,973	1,238,925	1,534,636	108,192
206331151	8,413,468	841,347	648,000	9,061,468	3,515,849	36	36	0.64800	0.35200	3,189,637	3,515,849	4,357,196	307,182
206190290	3,978,249	397,825	312,000	4,290,249	1,664,617	36	36	0.64800	0.35200	1,510,168	1,664,617	2,062,442	145,402
206331159	6,232,198	623,220	480,000	6,712,198	2,604,333	36	36	0.64800	0.35200	2,362,694	2,604,333	3,227,553	227,542
206070893	5,452,291	545,229	396,000	5,848,291	2,269,137	36	36	0.64800	0.35200	2,058,598	2,269,137	2,814,366	198,413
206430862	9,387,530	938,753	680,000	10,067,530	3,906,202	36	36	0.64800	0.35200	3,543,771	3,906,202	4,844,955	341,569
206190221	5,185,259	518,526	396,000	5,581,259	2,165,529	36	36	0.64800	0.35200	1,964,603	2,165,529	2,684,055	189,226
206190690	2,977,361	297,736	236,000	3,213,361	1,246,784	36	36	0.64800	0.35200	1,131,103	1,246,784	1,544,520	108,889
206190690	2,977,361	297,736	236,000	3,213,361	1,246,784	36	36	0.64800	0.35200	1,131,103	1,246,784	1,544,520	108,889
206010832	4,075,450	407,545	296,000	4,371,450	1,696,122	36	36	0.64800	0.35200	1,538,750	1,696,122	2,103,667	148,309
206560503	4,278,776	427,878	328,000	4,606,776	1,787,429	36	36	0.64800	0.35200	1,621,585	1,787,429	2,215,307	156,179
206190268	7,642,829	764,283	592,000	8,234,829	3,195,114	36	36	0.64800	0.35200	2,898,660	3,195,114	3,959,396	279,137
206190329	5,112,433	511,243	396,000	5,508,433	2,137,272	36	36	0.64800	0.35200	1,938,968	2,137,272	2,648,515	186,720
206190329	5,112,433	511,243	396,000	5,508,433	2,137,272	36	36	0.64800	0.35200	1,938,968	2,137,272	2,648,515	186,720
206190546	4,596,025	459,603	356,000	4,952,025	1,921,386	36	36	0.64800	0.35200	1,743,113	1,921,386	2,380,988	167,860
206301287	6,528,801	652,880	516,000	7,044,801	2,733,383	36	36	0.64800	0.35200	2,479,770	2,733,383	3,386,263	238,732
206160724	6,643,166	664,317	520,000	7,163,166	2,779,308	36	36	0.64800	0.35200	2,521,435	2,779,308	3,443,625	242,776
206190689	2,220,405	222,040	176,000	2,396,405	929,805	36	36	0.64800	0.35200	843,534	929,805	1,151,845	81,205
206370671	3,327,959	332,796	260,000	3,587,959	1,392,128	36	36	0.64800	0.35200	1,262,961	1,392,128	1,724,924	121,607

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206071069	6.16
206190112	5.77
206190112	5.77
206190233	5.33
206380830	6.72
206073627	5.79
206190596	5.64
206392288	5.61
206160726	5.78
206200749	5.44
206361191	5.30
206040974	5.91
206361191	5.47
206331151	5.82
206190290	5.58
206331159	5.51
206070893	6.21
206430862	5.79
206190221	5.44
206190690	5.15
206190690	5.29
206010832	5.82
206560503	5.53
206190268	5.84
206190329	5.84
206190329	5.84
206190546	5.34
206301287	5.73
206160724	5.41
206190689	5.71
206370671	5.21

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
675	206331213	1/1/2003	12/31/2003	20633121337986	01/18/65	BANNING HEALTHCARE	BANNING	64	92220	365	1	23,360	23,360	20,877
676	206190193	1/1/2003	12/31/2003	20619019337986	01/12/65	COMMUNITY CONVALESCENT HOSPITAL OF GLENDC	GLENDORA	96	91740	365	1	35,040	35,040	28,048
677	206301204	7/1/2002	6/30/2003	20630120437802	01/12/65	LA VETA NURSING AND REHABILITATION CENTER	ORANGE	112	92668	365	1	40,880	40,880	32,659
678	206500855	11/1/2002	10/31/2003	20650085537925	01/06/65	SCENIC CIRCLE CARE CENTER	MODESTO	99	95350	365	1	36,135	36,135	31,998
679	206301233	1/1/2003	12/31/2003	20630123337986	01/01/65	LA HABRA CONVALESCENT HOSPITAL	LA HABRA	86	90631	365	1	31,390	31,390	30,100
680	206190140	10/1/2003	12/31/2003	20619014037986	12/24/64	CLAREMONT CARE CENTER	POMONA	99	91768	92	0.252054795	9,108	36,135	8,137
681	206190140	1/1/2003	9/30/2003	20619014037894	12/24/64	SUNBRIDGE CARE CENTER FOR CLAREMONT	PONOMA	99	91767	273	0.747945205	27,027	36,135	25,353
682	206331200	1/1/2003	12/31/2003	20633120037986	12/18/64	CLOVERLEAF HEALTH CARE	HEMET	99	92343	365	1	36,135	36,135	32,838
683	206430788	1/1/2003	12/31/2003	20643078837986	12/16/64	MOUNTAIN VIEW HEALTHCARE CENTER	MOUNTAIN VIEW	138	94040	365	1	50,370	50,370	42,920
684	206301184	4/16/2003	12/31/2003	20630118437986	12/10/64	BEACHSIDE NURSING CENTER	HUNTINGTON BEA	59	92648	260	0.712328767	15,340	21,535	13,665
685	206301184	1/1/2003	4/15/2003	20630118437726	12/10/64	SUNBRIDGE CARE CENTER FOR - GARFIELD	HUNTINGTON BEA	59	92648	105	0.287671233	6,195	21,535	5,568
686	206301259	6/1/2002	5/31/2003	20630125937772	12/08/64	MESA VERDE CONVALESCENT HOSPITAL	COSTA MESA	80	92627	365	1	29,200	29,200	25,898
687	206540809	1/1/2003	12/31/2003	20654080937986	12/07/64	TULARE NURSING AND REHABILITATION HOSPITAL	TULARE	97	93274	365	1	35,405	35,405	32,759
688	206190109	10/1/2003	12/31/2003	20619010937986	11/16/64	COUNTRY VILLA BROADWAY HC	SAN GABRIEL	59	91776	92	0.252054795	5,428	21,535	5,234
689	206200831	1/1/2003	11/30/2003	20620083137955	11/16/64	WESTGATE MANOR	MADERA	64	93637	334	0.915068493	21,376	23,360	19,209
690	206190109	1/1/2003	9/30/2003	20619010937894	11/16/64	BROADWAY CONVALESCENT	SAN GABRIEL	59	91776	273	0.747945205	16,107	21,535	15,121
691	206190545	1/1/2003	12/31/2003	20619054537986	11/12/64	MONTEBELLO CONVALESCENT HOSPITAL	MONTEBELLO	99	90640	365	1	36,135	36,135	34,318
692	206560496	7/1/2002	6/30/2003	20656049637802	11/02/64	MAYWOOD ACRES HEALTHCARE	OXNARD	98	93033	365	1	35,770	35,770	33,881
693	206491067	6/1/2002	5/31/2003	20649106737772	10/26/64	SEBASTOPOL CONVALESCENT HOSPITAL	SEBASTOPOL	35	95472	365	1	12,775	12,775	11,900
694	206070935	1/1/2003	12/31/2003	20607093537986	10/20/64	DANVILLE HEALTH CARE CENTER	DANVILLE	53	94526	365	1	19,345	19,345	17,993
695	206100728	1/1/2003	12/31/2003	20610072837986	10/19/64	HILLCREST CONVALESCENT HOSPITAL-FRESNO	FRESNO	65	93726	365	1	23,725	23,725	23,040
696	206331111	1/1/2003	12/31/2003	20633111137986	10/16/64	BEAUMONT CARE CENTER	BEAUMONT	87	92223	365	1	31,755	31,755	30,084
697	206190204	1/1/2003	12/31/2003	20619020437986	10/15/64	RANCHO ALAMEDA CARE CENTER	COMPTON	99	90222	365	1	36,135	36,135	25,194
698	206190774	1/1/2003	12/31/2003	20619077437986	10/09/64	COUNTRY VILLA NORTH CONV CTR.	LOS ANGELES CA	99	90019	365	1	36,135	36,135	33,975
699	206361158	1/1/2003	12/31/2003	20636115837986	10/09/64	CRESTVIEW CONVALESCENT HOSPITAL	RIALTO	201	92376	365	1	73,365	73,365	65,252
700	206200691	1/1/2003	11/30/2003	20620069137955	10/06/64	CHOWCHILLA CONVALESCENT CENTER	CHOWCHILLA	65	93610	334	0.915068493	21,710	23,725	18,588
701	206190207	1/1/2003	12/31/2003	20619020737986	10/02/64	GEM TRANSITIONAL CARE CENTER	PASADENA	75	91105	365	1	27,375	27,375	24,781
702	206491001	1/1/2003	12/31/2003	20649100137986	09/22/64	LONDON HOUSE CONV. HOSPITAL - SONOMA	SONOMA	83	95476	365	1	30,295	30,295	28,905
703	206441703	6/1/2003	12/31/2003	20644170337986	09/21/64	WATSONVILLE NURSING CENTER - EAST	WATSONVILLE	87	95076	214	0.58630137	18,618	31,755	14,184
704	206190698	6/1/2002	5/31/2003	20619069837772	09/21/64	SHADOW HILLS CONVALESCENT HOSPITAL	SUNLAND	67	91040	365	1	24,455	24,455	23,529
705	206441703	1/1/2003	5/31/2003	20644170337772	09/21/64	SUNBRIDGE CARE CENTER FOR WATSONVILLE-EAST	WATSONVILLE	87	95076	151	0.41369863	13,137	31,755	10,764

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206331213	20,877	-	-	-	17,850	17,850	20,877	20,877	89.37%	41	20,669	20,669	20,877		922	1.029
206190193	28,048	-	-	-	25,951	25,951	28,048	28,048	80.05%	41	31,004	31,004	31,004		917	1.053
206301204	32,659	-	-	-	21,864	21,864	32,659	32,659	79.89%	41	36,171	36,171	36,171		926	1.032
206500855	31,998	-	-	-	28,725	28,725	31,998	31,998	88.55%	41	31,973	31,973	31,998		953	1.077
206301233	30,100	-	-	-	22,757	22,757	30,100	30,100	95.89%	41	27,774	27,774	30,100		906	1.038
206190140	32,283	-	-	-	5,920	23,487	8,137	32,283	89.34%	41	8,059	31,973	32,283		917	1.053
206190140	33,897	-	-	-	17,093	22,853	25,353	33,897	93.81%	41	23,914	31,973	33,897		917	1.053
206331200	32,838	-	-	-	26,933	26,933	32,838	32,838	90.88%	41	31,973	31,973	32,838		923	1.022
206430788	42,920	-	-	-	21,259	21,259	42,920	42,920	85.21%	41	44,568	44,568	44,568		940	1.222
206301184	19,184	-	-	-	8,657	12,153	13,665	19,184	89.08%	41	13,573	19,055	19,184		926	1.032
206301184	19,355	-	-	-	3,780	13,140	5,568	19,355	89.88%	41	5,481	19,055	19,355		926	1.032
206301259	25,898	-	-	-	1,510	1,510	25,898	25,898	88.69%	41	25,837	25,837	25,898		926	1.032
206540809	32,759	-	-	-	26,781	26,781	32,759	32,759	92.53%	41	31,327	31,327	32,759		932	1.042
206190109	20,765	-	-	-	3,392	13,457	5,234	20,765	96.43%	41	4,803	19,055	20,765		917	1.053
206200831	20,992	-	-	-	14,501	15,847	19,209	20,992	89.86%	41	18,914	20,669	20,992		936	1.078
206190109	20,217	-	-	-	8,959	11,978	15,121	20,217	93.88%	41	14,252	19,055	20,217		917	1.053
206190545	34,318	-	-	-	23,403	23,403	34,318	34,318	94.97%	41	31,973	31,973	34,318		906	1.038
206560496	33,881	-	-	-	23,805	23,805	33,881	33,881	94.72%	41	31,650	31,650	33,881		930	1.064
206491067	11,900	-	-	-	8,505	8,505	11,900	11,900	93.15%	41	11,304	11,304	11,900		954	1.124
206070935	17,993	-	-	-	11,450	11,450	17,993	17,993	93.01%	41	17,117	17,117	17,993		945	1.123
206100728	23,040	-	-	-	17,065	17,065	23,040	23,040	97.11%	41	20,992	20,992	23,040		937	1.078
206331111	30,084	-	-	-	25,915	25,915	30,084	30,084	94.74%	41	28,097	28,097	30,084		922	1.029
206190204	25,194	-	-	-	24,161	24,161	25,194	25,194	69.72%	41	31,973	31,973	31,973		902	1.068
206190774	33,975	-	-	-	29,024	29,024	33,975	33,975	94.02%	41	31,973	31,973	33,975		900	1.068
206361158	65,252	-	-	-	60,468	60,468	65,252	65,252	88.94%	41	64,915	64,915	65,252		923	1.022
206200691	20,313	-	-	-	14,633	15,991	18,588	20,313	85.62%	41	19,209	20,992	20,992		936	1.078
206190207	24,781	-	-	-	9,938	9,938	24,781	24,781	90.52%	41	24,222	24,222	24,781		911	1.040
206491001	28,905	-	-	-	20,280	20,280	28,905	28,905	95.41%	41	26,806	26,806	28,905		954	1.124
206441703	24,192	-	-	-	9,910	16,903	14,184	24,192	76.18%	41	16,474	28,097	28,097		950	1.126
206190698	23,529	-	-	-	17,673	17,673	23,529	23,529	96.21%	41	21,638	21,638	23,529		910	1.040
206441703	26,019	-	-	-	7,705	18,625	10,764	26,019	81.94%	41	11,624	28,097	28,097		950	1.126

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206331213	3,229,679	322,968	256,000	3,485,679	1,352,444	36	36	0.64800	0.35200	1,226,959	1,352,444	1,675,411	118,117
206190193	4,957,511	495,751	384,000	5,341,511	2,072,506	36	36	0.64800	0.35200	1,880,212	2,072,506	2,568,257	181,062
206301204	5,668,417	566,842	448,000	6,116,417	2,373,170	36	36	0.64800	0.35200	2,152,979	2,373,170	2,940,011	207,271
206500855	5,228,956	522,896	396,000	5,624,956	2,182,483	36	36	0.64800	0.35200	1,979,984	2,182,483	2,705,378	190,729
206301233	4,377,840	437,784	344,000	4,721,840	1,832,074	36	36	0.64800	0.35200	1,662,088	1,832,074	2,269,858	160,025
206190140	5,112,433	511,243	396,000	5,508,433	2,137,272	36	36	0.64800	0.35200	1,938,968	2,137,272	2,648,515	186,720
206190140	5,112,433	511,243	396,000	5,508,433	2,137,272	36	36	0.64800	0.35200	1,938,968	2,137,272	2,648,515	186,720
206331200	4,961,924	496,192	396,000	5,357,924	2,078,875	36	36	0.64800	0.35200	1,885,989	2,078,875	2,575,067	181,542
206430788	8,270,168	827,017	552,000	8,822,168	3,423,001	36	36	0.64800	0.35200	3,105,403	3,423,001	4,250,018	299,626
206301184	2,986,041	298,604	236,000	3,222,041	1,250,152	36	36	0.64800	0.35200	1,134,158	1,250,152	1,548,756	109,187
206301184	2,986,041	298,604	236,000	3,222,041	1,250,152	36	36	0.64800	0.35200	1,134,158	1,250,152	1,548,756	109,187
206301259	4,048,869	404,887	320,000	4,368,869	1,695,121	36	36	0.64800	0.35200	1,537,842	1,695,121	2,100,008	148,051
206540809	4,956,824	495,682	388,000	5,344,824	2,073,792	36	36	0.64800	0.35200	1,881,378	2,073,792	2,569,474	181,148
206190109	3,046,803	304,680	236,000	3,282,803	1,273,728	36	36	0.64800	0.35200	1,155,547	1,273,728	1,578,408	111,278
206200831	3,383,474	338,347	256,000	3,639,474	1,412,116	36	36	0.64800	0.35200	1,281,095	1,412,116	1,750,463	123,408
206190109	3,046,803	304,680	236,000	3,282,803	1,273,728	36	36	0.64800	0.35200	1,155,547	1,273,728	1,578,408	111,278
206190545	5,039,606	503,961	396,000	5,435,606	2,109,015	36	36	0.64800	0.35200	1,913,333	2,109,015	2,612,976	184,215
206560496	5,113,659	511,366	392,000	5,505,659	2,136,196	36	36	0.64800	0.35200	1,937,992	2,136,196	2,647,562	186,653
206491067	1,929,294	192,929	140,000	2,069,294	802,886	36	36	0.64800	0.35200	728,391	802,886	995,815	70,205
206070935	2,918,903	291,890	212,000	3,130,903	1,214,790	36	36	0.64800	0.35200	1,102,078	1,214,790	1,506,681	106,221
206100728	3,436,340	343,634	260,000	3,696,340	1,434,180	36	36	0.64800	0.35200	1,301,112	1,434,180	1,777,814	125,336
206331111	4,390,345	439,035	348,000	4,738,345	1,838,478	36	36	0.64800	0.35200	1,667,898	1,838,478	2,277,512	160,565
206190204	5,185,259	518,526	396,000	5,581,259	2,165,529	36	36	0.64800	0.35200	1,964,603	2,165,529	2,684,055	189,226
206190774	5,185,259	518,526	396,000	5,581,259	2,165,529	36	36	0.64800	0.35200	1,964,603	2,165,529	2,684,055	189,226
206361158	10,074,210	1,007,421	804,000	10,878,210	4,220,745	36	36	0.64800	0.35200	3,829,130	4,220,745	5,228,167	368,586
206200691	3,436,340	343,634	260,000	3,696,340	1,434,180	36	36	0.64800	0.35200	1,301,112	1,434,180	1,777,814	125,336
206190207	3,825,240	382,524	300,000	4,125,240	1,600,593	36	36	0.64800	0.35200	1,452,084	1,600,593	1,983,117	139,810
206491001	4,575,183	457,518	332,000	4,907,183	1,903,987	36	36	0.64800	0.35200	1,727,328	1,903,987	2,361,505	166,486
206441703	4,804,207	480,421	348,000	5,152,207	1,999,056	36	36	0.64800	0.35200	1,813,577	1,999,056	2,479,477	174,803
206190698	3,417,214	341,721	268,000	3,685,214	1,429,863	36	36	0.64800	0.35200	1,297,195	1,429,863	1,771,584	124,897
206441703	4,804,207	480,421	348,000	5,152,207	1,999,056	36	36	0.64800	0.35200	1,813,577	1,999,056	2,479,477	174,803

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206331213	5.66
206190193	5.84
206301204	5.73
206500855	5.96
206301233	5.32
206190140	5.78
206190140	5.51
206331200	5.53
206430788	6.72
206301184	5.69
206301184	5.64
206301259	5.72
206540809	5.53
206190109	5.36
206200831	5.88
206190109	5.50
206190545	5.37
206560496	5.51
206491067	5.90
206070935	5.90
206100728	5.44
206331111	5.34
206190204	5.92
206190774	5.57
206361158	5.65
206200691	5.97
206190207	5.64
206491001	5.76
206441703	6.22
206190698	5.31
206441703	6.22

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
706	206010874	1/1/2003	12/31/2003	20601087437986	09/07/64	SILVER OAK MANOR	LIVERMORE	37	94550	365	1	13,505	13,505	12,946
707	206361378	1/1/2003	12/31/2003	20636137837986	09/04/64	WATERMAN CONVALESCENT HOSPITAL	SAN BERNADINO	166	92404	365	1	60,590	60,590	51,313
708	206190350	1/1/2003	12/31/2003	20619035037986	09/01/64	COUNTRY VILLA BELMONT HEIGHTS	LONG BEACH CA	117	90804	365	1	42,705	42,705	38,364
709	206040800	4/1/2003	12/31/2003	20604080037986	08/31/64	CHICO CARE CENTER	CHICO	76	95926	275	0.753424658	20,900	27,740	19,334
710	206040800	1/1/2003	3/31/2003	20604080037711	08/31/64	BEVERLY MANOR - CHICO	CHICO	76	95926	90	0.246575342	6,840	27,740	6,133
711	206382635	1/1/2003	12/31/2003	20638263537986	08/17/64	CONVALESCENT CENTER MISSION STREET	SAN FRANCISCO	53	94112	365	1	19,345	19,345	18,660
712	206190677	1/1/2003	12/31/2003	20619067737986	08/06/64	SAN GABRIEL CONVALESCENT HOSPITAL	ROSEMEAD	151	91770	365	1	55,115	55,115	51,461
713	206190192	4/1/2002	3/31/2003	20619019237711	07/30/64	NORTH VALLEY NURSING CENTER	TUJUNGA	92	91402	365	1	33,580	33,580	28,963
714	206361244	1/1/2003	12/31/2003	20636124437986	07/24/64	LINDA VALLEY CARE CENTER	LOMA LINDA	83	92354	365	1	30,295	30,295	26,197
715	206100744	1/1/2003	12/31/2003	20610074437986	07/01/64	ALICE MANOR CONVALESCENT HOSPITAL	FOWLER	46	93625	365	1	16,790	16,790	16,024
716	206160741	1/1/2003	12/31/2003	20616074137986	07/01/64	KINGS NURSING AND REHABILITATION HOSPITAL	HANFORD	65	93230	365	1	23,725	23,725	23,086
717	206100818	1/1/2003	12/31/2003	20610081837986	07/01/64	VALLEY CARE & GUIDANCE	FRESNO	78	93706	365	1	28,470	28,470	27,325
718	206540709	10/1/2002	9/30/2003	20654070937894	07/01/64	NEW COVENANT CARE CENTER OF DINUBA	DINUBA	99	93618	365	1	36,135	36,135	33,120
719	206341014	1/1/2003	12/31/2003	20634101437986	06/19/64	SAYLOR LANE HEALTHCARE CENTER	SACRAMENTO	42	95816	365	1	15,330	15,330	13,033
720	206190627	1/1/2003	12/31/2003	20619062737986	06/18/64	COUNTRY OAKS CARE CENTER	POMONA	81	91768	365	1	29,565	29,565	25,139
721	206102153	1/1/2003	12/31/2003	20610215337986	06/18/64	SUNBRIDGE CARE CENTER FOR KINGSBURG	KINGSBURG CA	86	93631	365	1	31,390	31,390	30,238
722	206361365	1/1/2003	12/31/2003	20636136537986	06/18/64	UPLAND CONVALESCENT HOSPITAL	UPLAND	206	91786	365	1	75,190	75,190	61,812
723	206010972	5/1/2002	4/30/2003	20601097237741	06/15/64	MEDICAL HILL REHABILITATION CENTER	OAKLAND	124	94609	365	1	45,260	45,260	38,283
724	206430908	1/1/2003	12/31/2003	20643090837986	06/05/64	SUNNY VIEW MANOR	CUPERTINO	48	95014	365	1	17,520	17,520	15,628
725	206231091	1/1/2003	12/31/2003	20623109137986	06/05/64	UKIAH CONVALESCENT CENTER	UKIAH	70	95482	365	1	25,550	25,550	17,975
726	206190118	7/1/2002	6/30/2003	20619011837802	05/24/64	BURLINGTON CONVALESCENT HOSPITAL	LOS ANGELES	124	90048	365	1	45,260	45,260	44,085
727	206190601	1/1/2003	2/11/2003	20619060137663	05/21/64	PARK IMPERIAL CONVALESCENT HOSPITAL	LAWNDALE	59	90260	42	0.115068493	2,478	21,535	2,148
728	206281040	7/1/2002	6/30/2003	20628104037802	05/20/64	PINER'S NURSING HOME INC	NAPA	49	94558	365	1	17,885	17,885	14,747
729	206190147	1/1/2003	12/31/2003	20619014737986	05/19/64	CENTINELA PARK CONVALESCENT HOSPITAL	INGLEWOOD CA	69	90302	365	1	25,185	25,185	22,818
730	206190012	5/1/2002	4/30/2003	20619001237741	05/13/64	ALCOTT REHABILITATION HOSPITAL	LOS ANGELES	121	90019	365	1	44,165	44,165	41,347
731	206190726	1/1/2003	12/31/2003	20619072637986	05/04/64	SORENSON CONVALESCENT HOSPITAL	WHITTIER	59	90606	365	1	21,535	21,535	18,238
732	206190823	1/1/2003	12/31/2003	20619082337986	04/17/64	VERNON CONVALESCENT HOSPITAL	LOS ANGELES	99	90037	365	1	36,135	36,135	27,397
733	206430729	3/1/2002	2/28/2003	20643072937680	04/17/64	CALIFORNIA PEO HOME - SAN JOSE	SAN JOSE	22	95127	365	1	8,030	8,030	7,016
734	206560520	1/1/2003	12/31/2003	20656052037986	04/16/64	SANTA PAULA HEALTHCARE	SANTA PAULA	49	93060	365	1	17,885	17,885	15,709
735	206340864	4/1/2003	12/31/2003	20634086437986	04/07/64	ELK GROVE CARE & REHAB CENTER	ELK GROVE	136	95624	275	0.753424658	37,400	49,640	36,502
736	206340864	1/1/2003	3/31/2003	20634086437711	04/07/64	SUNBRIDGE CARE & REHAB FOR ELK GROVE	ELK GROVE	136	95624	90	0.246575342	12,240	49,640	12,073

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206010874	12,946	-	-	-	9,765	9,765	12,946	12,946	95.86%	41	11,949	11,949	12,946		945	1.123
206361378	51,313	-	-	-	37,340	37,340	51,313	51,313	84.69%	41	53,611	53,611	53,611		924	1.022
206190350	38,364	5,103	2,706	2,706	22,713	22,713	33,261	33,261	89.83%	41	37,786	37,786	38,364		908	1.038
206040800	25,661	-	-	-	13,907	18,458	19,334	25,661	92.51%	41	18,493	24,545	25,661		959	1.090
206040800	24,873	-	-	-	4,698	19,053	6,133	24,873	89.66%	41	6,052	24,545	24,873		959	1.090
206382635	18,660	-	-	-	15,813	15,813	18,660	18,660	96.46%	41	17,117	17,117	18,660		941	1.222
206190677	51,461	-	-	-	44,578	44,578	51,461	51,461	93.37%	42	48,767	48,767	51,461		917	1.053
206190192	28,963	10,556	10,093	10,093	15,660	15,660	18,407	18,407	86.25%	42	29,712	29,712	29,712		914	1.058
206361244	26,197	-	-	-	19,711	19,711	26,197	26,197	86.47%	42	26,806	26,806	26,806		923	1.022
206100744	16,024	-	-	-	16,008	16,008	16,024	16,024	95.44%	42	14,856	14,856	16,024		936	1.078
206160741	23,086	-	-	-	14,526	14,526	23,086	23,086	97.31%	42	20,992	20,992	23,086		932	1.042
206100818	27,325	-	-	-	15,669	15,669	27,325	27,325	95.98%	42	25,191	25,191	27,325		937	1.078
206540709	33,120	-	-	-	29,806	29,806	33,120	33,120	91.66%	42	31,973	31,973	33,120		936	1.078
206341014	13,033	-	-	-	2,864	2,864	13,033	13,033	85.02%	42	13,564	13,564	13,564		958	1.097
206190627	25,139	-	-	-	22,089	22,089	25,139	25,139	85.03%	42	26,160	26,160	26,160		917	1.053
206102153	30,238	-	-	-	23,373	23,373	30,238	30,238	96.33%	42	27,774	27,774	30,238		936	1.078
206361365	61,812	-	-	-	35,765	35,765	61,812	61,812	82.21%	42	66,529	66,529	66,529		917	1.053
206010972	38,283	-	-	-	31,440	31,440	38,283	38,283	84.58%	42	40,047	40,047	40,047		946	1.166
206430908	15,628	-	-	-	3,480	3,480	15,628	15,628	89.20%	42	15,502	15,502	15,628		950	1.126
206231091	17,975	-	-	-	10,727	10,727	17,975	17,975	70.35%	42	22,607	22,607	22,607		954	1.124
206190118	44,085	-	-	-	35,554	35,554	44,085	44,085	97.40%	42	40,047	40,047	44,085		900	1.068
206190601	18,667	-	-	-	1,800	15,643	2,148	18,667	86.68%	42	2,193	19,055	19,055		902	1.068
206281040	14,747	-	-	-	365	365	14,747	14,747	82.45%	42	15,825	15,825	15,825		945	1.123
206190147	22,818	-	-	-	19,366	19,366	22,818	22,818	90.60%	42	22,284	22,284	22,818		903	1.029
206190012	41,347	-	-	-	35,490	35,490	41,347	41,347	93.62%	42	39,078	39,078	41,347		900	1.068
206190726	18,238	-	-	-	12,990	12,990	18,238	18,238	84.69%	42	19,055	19,055	19,055		906	1.038
206190823	27,397	-	-	-	25,168	25,168	27,397	27,397	75.82%	42	31,973	31,973	31,973		900	1.068
206430729	7,016	-	-	-	1,913	1,913	7,016	7,016	87.37%	42	7,105	7,105	7,105		951	1.169
206560520	15,709	-	-	-	11,094	11,094	15,709	15,709	87.83%	42	15,825	15,825	15,825		930	1.064
206340864	48,448	-	-	-	27,816	36,919	36,502	48,448	97.60%	42	33,092	43,922	48,448		956	1.097
206340864	48,963	-	-	-	8,866	35,957	12,073	48,963	98.64%	42	10,830	43,922	48,963		956	1.097

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206010874	2,037,725	203,772	148,000	2,185,725	848,061	36	36	0.64800	0.35200	769,375	848,061	1,051,834	74,154
206361378	8,319,994	831,999	664,000	8,983,994	3,485,790	36	36	0.64800	0.35200	3,162,366	3,485,790	4,317,789	304,404
206190350	5,955,898	595,590	468,000	6,423,898	2,492,472	36	36	0.64800	0.35200	2,261,212	2,492,472	3,088,062	217,708
206040800	4,062,601	406,260	304,000	4,366,601	1,694,241	36	36	0.64800	0.35200	1,537,043	1,694,241	2,100,501	148,085
206040800	4,062,601	406,260	304,000	4,366,601	1,694,241	36	36	0.64800	0.35200	1,537,043	1,694,241	2,100,501	148,085
206382635	3,176,224	317,622	212,000	3,388,224	1,314,631	36	36	0.64800	0.35200	1,192,655	1,314,631	1,632,253	115,074
206190677	7,797,751	779,775	604,000	8,401,751	3,259,879	37	37	0.66600	0.33400	2,806,185	3,259,879	4,039,655	284,796
206190192	4,773,507	477,351	368,000	5,141,507	1,994,905	37	37	0.66600	0.33400	1,717,263	1,994,905	2,472,255	174,294
206361244	4,159,997	416,000	332,000	4,491,997	1,742,895	37	37	0.66600	0.33400	1,500,327	1,742,895	2,158,895	152,202
206100744	2,431,872	243,187	184,000	2,615,872	1,014,958	37	37	0.66600	0.33400	873,701	1,014,958	1,258,145	88,699
206160741	3,321,583	332,158	260,000	3,581,583	1,389,654	37	37	0.66600	0.33400	1,196,249	1,389,654	1,721,813	121,388
206100818	4,123,608	412,361	312,000	4,435,608	1,721,016	37	37	0.66600	0.33400	1,481,493	1,721,016	2,133,377	150,403
206540709	5,233,811	523,381	396,000	5,629,811	2,184,367	37	37	0.66600	0.33400	1,880,357	2,184,367	2,707,748	190,896
206341014	2,259,540	225,954	168,000	2,427,540	941,885	37	37	0.66600	0.33400	810,798	941,885	1,167,839	82,333
206190627	4,182,900	418,290	324,000	4,506,900	1,748,677	37	37	0.66600	0.33400	1,505,304	1,748,677	2,166,967	152,771
206102153	4,546,543	454,654	344,000	4,890,543	1,897,531	37	37	0.66600	0.33400	1,633,441	1,897,531	2,352,185	165,829
206361365	10,637,992	1,063,799	824,000	11,461,992	4,447,253	37	37	0.66600	0.33400	3,828,305	4,447,253	5,511,052	388,529
206010972	7,090,621	709,062	496,000	7,586,621	2,943,609	37	37	0.66600	0.33400	2,533,931	2,943,609	3,652,671	257,513
206430908	2,650,597	265,060	192,000	2,842,597	1,102,928	37	37	0.66600	0.33400	949,427	1,102,928	1,367,987	96,443
206231091	3,858,588	385,859	280,000	4,138,588	1,605,772	37	37	0.66600	0.33400	1,382,288	1,605,772	1,991,631	140,410
206190118	6,494,668	649,467	496,000	6,990,668	2,712,379	37	37	0.66600	0.33400	2,334,883	2,712,379	3,361,846	237,010
206190601	3,090,205	309,021	236,000	3,326,205	1,290,568	37	37	0.66600	0.33400	1,110,953	1,290,568	1,599,588	112,771
206281040	2,698,609	269,861	196,000	2,894,609	1,123,108	37	37	0.66600	0.33400	966,799	1,123,108	1,392,969	98,204
206190147	3,481,998	348,200	276,000	3,757,998	1,458,103	37	37	0.66600	0.33400	1,255,171	1,458,103	1,806,303	127,344
206190012	6,337,539	633,754	484,000	6,821,539	2,646,757	37	37	0.66600	0.33400	2,278,394	2,646,757	3,280,511	231,276
206190726	3,003,402	300,340	236,000	3,239,402	1,256,888	37	37	0.66600	0.33400	1,081,960	1,256,888	1,557,228	109,785
206190823	5,185,259	518,526	396,000	5,581,259	2,165,529	37	37	0.66600	0.33400	1,864,141	2,165,529	2,684,055	189,226
206430729	1,261,250	126,125	88,000	1,349,250	523,509	37	37	0.66600	0.33400	450,650	523,509	649,634	45,799
206560520	2,556,829	255,683	196,000	2,752,829	1,068,098	37	37	0.66600	0.33400	919,445	1,068,098	1,323,781	93,327
206340864	7,316,605	731,660	544,000	7,860,605	3,049,915	37	37	0.66600	0.33400	2,625,442	3,049,915	3,781,575	266,601
206340864	7,316,605	731,660	544,000	7,860,605	3,049,915	37	37	0.66600	0.33400	2,625,442	3,049,915	3,781,575	266,601

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206010874	5.73
206361378	5.68
206190350	5.67
206040800	5.77
206040800	5.95
206382635	6.17
206190677	5.53
206190192	5.87
206361244	5.68
206100744	5.54
206160741	5.26
206100818	5.50
206540709	5.76
206341014	6.07
206190627	5.84
206102153	5.48
206361365	5.84
206010972	6.43
206430908	6.17
206231091	6.21
206190118	5.38
206190601	5.92
206281040	6.21
206190147	5.58
206190012	5.59
206190726	5.76
206190823	5.92
206430729	6.45
206560520	5.90
206340864	5.50
206340864	5.44

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
737	206331148	10/1/2002	9/30/2003	20633114837894	04/03/64	THE BRADLEY GARDENS	SAN JACINTO	44	92383	365	1	16,060	16,060	15,158
738	206100713	1/1/2003	12/31/2003	20610071337986	04/01/64	FOWLER CONVALESCENT HOSPITAL	FOWLER	49	93625	365	1	17,885	17,885	16,322
739	206100732	1/1/2003	12/31/2003	20610073237986	04/01/64	HY-PANA CONVALESCENT HOSPITAL - FRESNO	FRESNO	112	93726	365	1	40,880	40,880	35,020
740	206490931	6/1/2002	5/31/2003	20649093137772	03/30/64	PLEASANT CARE CONVALESCENT-PETALUMA	PETALUMA CA	83	94952	365	1	30,295	30,295	24,875
741	206190267	1/1/2003	12/31/2003	20619026737986	03/24/64	EL MONTE CONVALESCENT HOSPITAL	EL MONTE	99	91731	365	1	36,135	36,135	27,965
742	206431124	1/1/2003	12/31/2003	20643112437986	03/18/64	SUBACUTE SARATOGA	SARATOGA	38	95070	365	1	13,870	13,870	10,808
743	206010959	1/1/2003	12/31/2003	20601095937986	03/16/64	ST. CHRISTOPHER CONVALESCENT HOSPITAL - HAYV	HAYWARD	36	94541	365	1	13,140	13,140	11,630
744	206480925	1/1/2003	12/31/2003	20648092537986	03/12/64	EVERGREEN HLTHCR CTR OF VALLEJO-LOUISIANA	VALLEJO	37	94591	365	1	13,505	13,505	11,546
745	206361165	1/1/2003	12/31/2003	20636116537986	03/10/64	DESERT KNOLLS CONVALESCENT HOSPITAL	VICTORVILLE	126	92392	365	1	45,990	45,990	43,387
746	206361090	1/1/2003	12/31/2003	20636109037986	03/09/64	RANCHO MESA CARE CENTER	ALTA LOMA	59	91701	365	1	21,535	21,535	19,949
747	206190761	11/1/2003	12/31/2003	20619076137986	03/06/64	PICO RIVERA HEALTHCARE INC.	PICO RIVERA	99	90660	61	0.167123288	6,039	36,135	5,196
748	206190761	1/1/2003	10/31/2003	20619076137925	03/06/64	SUNBRIDGE CARE & REHABILITATION FOR PICO RIVI	PICO RIVERA	99	90660	304	0.832876712	30,096	36,135	27,558
749	206190302	1/1/2003	12/31/2003	20619030237986	02/26/64	FOUNTAIN VIEW CONVALESCENT HOSPITAL	LOS ANGELES	89	90242	365	1	32,485	32,485	31,280
750	206411305	1/1/2003	12/31/2003	20641130537986	02/11/64	LINDA MAR CARE CENTER	PACIFICA	59	94044	365	1	21,535	21,535	19,510
751	206370736	6/1/2003	12/31/2003	20637073637986	02/10/64	LEMON GROVE CARE & REHABILITATION CENTER	LEMON GROVE	154	91945	214	0.58630137	32,956	56,210	31,339
752	206370736	1/1/2003	5/31/2003	20637073637772	02/10/64	SUNBRIDGE CARE & REHABILITATION CENTER FOR I	LEMON GROVE	154	92045	151	0.41369863	23,254	56,210	21,445
753	206370781	1/1/2003	5/31/2003	20637078137772	02/04/64	SUNBRIDGE CARE & REHABILITATION FOR OCEANSII	OCEANSIDE	93	92056	151	0.41369863	14,043	33,945	11,687
754	206190293	1/1/2003	12/31/2003	20619029337986	01/28/64	FERNVIEW CONVALESCENT	SAN GABRIEL	75	91775	365	1	27,375	27,375	25,258
755	206481084	5/1/2003	12/31/2003	20648108437986	01/27/64	FAIRFIELD NURSING & REHAB CENTER	FAIRFIELD	99	94533	245	0.671232877	24,255	36,135	23,376
756	206481084	1/1/2003	4/30/2003	20648108437741	01/27/64	SUNBRIDGE CARE CENTER FOR FAIRFIELD	FAIRFIELD	99	94533	120	0.328767123	11,880	36,135	10,985
757	206331371	1/1/2003	12/31/2003	20633137137986	01/24/64	VILLA HEALTH CARE CENTER	RIVERSIDE	59	92503	365	1	21,535	21,535	20,010
758	206190790	1/1/2003	12/31/2003	20619079037986	01/23/64	CHINO VALLEY REHAB CENTER	POMONA	102	91766	365	1	37,230	37,230	34,792
759	206370763	1/1/2003	12/31/2003	20637076337986	01/23/64	POINT LOMA CONVALESCENT HOSPITAL	SAN DIEGO	133	92110	365	1	48,545	48,545	44,898
760	206481086	12/1/2002	12/31/2003	20648108637986	01/22/64	GREENFIELD CARE CENTER OF FAIRFIELD	FAIRFIELD	90	94533	396	1.084931507	35,640	32,850	28,928
761	206331250	2/1/2002	1/31/2003	20633125037652	01/21/64	MAGNOLIA CONVALESCENT HOSPITAL -RIVERSIDE	RIVERSIDE	120	92504	365	1	43,800	43,800	40,501
762	206540723	1/1/2003	12/31/2003	20654072337986	01/20/64	SIERRA VALLEY REHAB CENTER	PORTERVILLE	139	93257	365	1	50,735	50,735	48,156
763	206190106	6/1/2002	5/31/2003	20619010637772	01/17/64	BRIERCREST INGLEWOOD HEALTHCARE CENTER	INGLEWOOD	99	90032	365	1	36,135	36,135	29,451
764	206042237	11/1/2002	10/31/2003	20604223737925	01/15/64	SHADOWBROOK CONVALESCENT HOSPITAL	OROVILLE	50	95965	365	1	18,250	18,250	17,563
765	206190683	1/1/2003	12/31/2003	20619068337986	01/14/64	SANTA FE CONVALESCENT HOSPITAL	LONG BEACH	90	90810	365	1	32,850	32,850	30,902
766	206190598	12/1/2002	11/30/2003	20619059837955	01/06/64	PARAMOUNT CONVALESCENT HOSPITAL	PARAMOUNT	59	90723	365	1	21,535	21,535	20,363
767	206190604	7/1/2002	6/30/2003	20619060437802	01/02/64	EMBER CARE HEALTH- MONTEVISTA	LOS ANGELES	59	90042	365	1	21,535	21,535	15,734

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206331148	15,158	-	-	-	14,069	14,069	15,158	15,158	94.38%	42	14,210	14,210	15,158		923	1.022
206100713	16,322	-	-	-	12,861	12,861	16,322	16,322	91.26%	42	15,825	15,825	16,322		936	1.078
206100732	35,020	-	-	-	28,217	28,217	35,020	35,020	85.67%	42	36,171	36,171	36,171		937	1.078
206490931	24,875	-	-	-	20,267	20,267	24,875	24,875	82.11%	42	26,806	26,806	26,806		949	1.159
206190267	27,965	-	-	-	26,080	26,080	27,965	27,965	77.39%	42	31,973	31,973	31,973		917	1.053
206431124	10,808	1,738	1,293	1,293	-	-	-	-	77.92%	42	12,272	12,272	12,272		950	1.126
206010959	11,630	-	-	-	10,394	10,394	11,630	11,630	88.51%	42	11,627	11,627	11,630		945	1.123
206480925	11,546	-	-	-	8,681	8,681	11,546	11,546	85.49%	42	11,949	11,949	11,949		945	1.123
206361165	43,387	-	-	-	30,051	30,051	43,387	43,387	94.34%	42	40,693	40,693	43,387		923	1.022
206361090	19,949	-	-	-	16,141	16,141	19,949	19,949	92.64%	42	19,055	19,055	19,949		917	1.053
206190761	31,091	-	-	-	4,703	28,141	5,196	31,091	86.04%	42	5,343	31,973	31,973		906	1.038
206190761	33,088	-	-	-	24,792	29,767	27,558	33,088	91.57%	42	26,629	31,973	33,088		906	1.038
206190302	31,280	7,951	6,828	6,828	17,001	17,001	23,329	23,329	96.29%	42	28,743	28,743	31,280		902	1.068
206411305	19,510	-	-	-	14,345	14,345	19,510	19,510	90.60%	42	19,055	19,055	19,510		940	1.222
206370736	53,452	-	-	-	23,106	39,410	31,339	53,452	95.09%	42	29,160	49,736	53,452		919	1.044
206370736	51,837	-	-	-	16,134	38,999	21,445	51,837	92.22%	42	20,576	49,736	51,837		920	1.044
206370781	28,250	-	-	-	6,616	15,992	11,687	28,250	83.22%	42	12,425	30,035	30,035		920	1.044
206190293	25,258	-	-	-	16,183	16,183	25,258	25,258	92.27%	42	24,222	24,222	25,258		917	1.053
206481084	34,825	-	-	-	15,899	23,686	23,376	34,825	96.38%	42	21,461	31,973	34,825		945	1.123
206481084	33,413	-	-	-	7,217	21,952	10,985	33,413	92.47%	42	10,512	31,973	33,413		945	1.123
206331371	20,010	-	-	-	10,364	10,364	20,010	20,010	92.92%	42	19,055	19,055	20,010		925	1.059
206190790	34,792	-	-	-	26,834	26,834	34,792	34,792	93.45%	42	32,942	32,942	34,792		917	1.053
206370763	44,898	-	-	-	25,885	25,885	44,898	44,898	92.49%	42	42,953	42,953	44,898		921	1.044
206481086	26,663	-	-	-	22,770	20,988	28,928	26,663	81.17%	42	31,535	29,066	29,066		945	1.123
206331250	40,501	-	-	-	19,741	19,741	38,076	38,076	92.47%	42	38,755	38,755	40,501		925	1.059
206540723	48,156	-	-	-	41,304	41,304	48,156	48,156	94.92%	42	44,891	44,891	48,156		932	1.042
206190106	29,451	-	-	-	24,009	24,009	29,451	29,451	81.50%	42	31,973	31,973	31,973		900	1.068
206042237	17,563	-	-	-	14,331	14,331	17,563	17,563	96.24%	42	16,148	16,148	17,563		959	1.090
206190683	30,902	-	-	-	27,130	27,130	30,902	30,902	94.07%	42	29,066	29,066	30,902		908	1.038
206190598	20,363	-	-	-	17,284	17,284	20,363	20,363	94.56%	42	19,055	19,055	20,363		907	1.038
206190604	15,734	-	-	-	13,310	13,310	15,734	15,734	73.06%	42	19,055	19,055	19,055		900	1.068

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206331148	2,205,300	220,530	176,000	2,381,300	923,944	37	37	0.66600	0.33400	795,354	923,944	1,144,474	80,685
206100713	2,590,472	259,047	196,000	2,786,472	1,081,151	37	37	0.66600	0.33400	930,682	1,081,151	1,340,198	94,484
206100732	5,921,079	592,108	448,000	6,369,079	2,471,203	37	37	0.66600	0.33400	2,127,272	2,471,203	3,063,310	215,963
206490931	4,717,648	471,765	332,000	5,049,648	1,959,264	37	37	0.66600	0.33400	1,686,583	1,959,264	2,431,028	171,388
206190267	5,112,433	511,243	396,000	5,508,433	2,137,272	37	37	0.66600	0.33400	1,839,817	2,137,272	2,648,515	186,720
206431124	2,098,389	209,839	152,000	2,250,389	873,151	37	37	0.66600	0.33400	751,630	873,151	1,082,990	76,351
206010959	1,982,651	198,265	144,000	2,126,651	825,141	37	37	0.66600	0.33400	710,301	825,141	1,023,406	72,150
206480925	2,037,725	203,772	148,000	2,185,725	848,061	37	37	0.66600	0.33400	730,032	848,061	1,051,834	74,154
206361165	6,315,176	631,518	504,000	6,819,176	2,645,840	37	37	0.66600	0.33400	2,277,605	2,645,840	3,277,358	231,054
206361090	3,046,803	304,680	236,000	3,282,803	1,273,728	37	37	0.66600	0.33400	1,096,456	1,273,728	1,578,408	111,278
206190761	5,039,606	503,961	396,000	5,435,606	2,109,015	37	37	0.66600	0.33400	1,815,492	2,109,015	2,612,976	184,215
206190761	5,039,606	503,961	396,000	5,435,606	2,109,015	37	37	0.66600	0.33400	1,815,492	2,109,015	2,612,976	184,215
206190302	4,661,496	466,150	356,000	5,017,496	1,946,788	37	37	0.66600	0.33400	1,675,844	1,946,788	2,412,938	170,112
206411305	3,535,797	353,580	236,000	3,771,797	1,463,457	37	37	0.66600	0.33400	1,259,780	1,463,457	1,817,037	128,101
206370736	7,884,702	788,470	616,000	8,500,702	3,298,272	37	37	0.66600	0.33400	2,839,234	3,298,272	4,086,742	288,115
206370736	7,884,702	788,470	616,000	8,500,702	3,298,272	37	37	0.66600	0.33400	2,839,234	3,298,272	4,086,742	288,115
206370781	4,761,541	476,154	372,000	5,133,541	1,991,814	37	37	0.66600	0.33400	1,714,603	1,991,814	2,467,968	173,992
206190293	3,873,055	387,306	300,000	4,173,055	1,619,145	37	37	0.66600	0.33400	1,393,800	1,619,145	2,006,451	141,455
206481084	5,452,291	545,229	396,000	5,848,291	2,269,137	37	37	0.66600	0.33400	1,953,329	2,269,137	2,814,366	198,413
206481084	5,452,291	545,229	396,000	5,848,291	2,269,137	37	37	0.66600	0.33400	1,953,329	2,269,137	2,814,366	198,413
206331371	3,064,164	306,416	236,000	3,300,164	1,280,464	37	37	0.66600	0.33400	1,102,255	1,280,464	1,586,880	111,875
206190790	5,267,355	526,736	408,000	5,675,355	2,202,038	37	37	0.66600	0.33400	1,895,569	2,202,038	2,728,773	192,379
206370763	6,809,515	680,952	532,000	7,341,515	2,848,508	37	37	0.66600	0.33400	2,452,066	2,848,508	3,529,459	248,827
206481086	4,956,628	495,663	360,000	5,316,628	2,062,852	37	37	0.66600	0.33400	1,775,754	2,062,852	2,558,514	180,375
206331250	6,232,198	623,220	480,000	6,712,198	2,604,333	37	37	0.66600	0.33400	2,241,874	2,604,333	3,227,553	227,542
206540723	7,103,078	710,308	556,000	7,659,078	2,971,722	37	37	0.66600	0.33400	2,558,132	2,971,722	3,682,030	259,583
206190106	5,185,259	518,526	396,000	5,581,259	2,165,529	37	37	0.66600	0.33400	1,864,141	2,165,529	2,684,055	189,226
206042237	2,672,764	267,276	200,000	2,872,764	1,114,632	37	37	0.66600	0.33400	959,503	1,114,632	1,381,909	97,425
206190683	4,581,460	458,146	360,000	4,941,460	1,917,287	37	37	0.66600	0.33400	1,650,448	1,917,287	2,375,433	167,468
206190598	3,003,402	300,340	236,000	3,239,402	1,256,888	37	37	0.66600	0.33400	1,081,960	1,256,888	1,557,228	109,785
206190604	3,090,205	309,021	236,000	3,326,205	1,290,568	37	37	0.66600	0.33400	1,110,953	1,290,568	1,599,588	112,771

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206331148	5.32
206100713	5.79
206100732	5.97
206490931	6.39
206190267	5.84
206431124	6.22
206010959	6.20
206480925	6.21
206361165	5.33
206361090	5.58
206190761	5.76
206190761	5.57
206190302	5.44
206411305	6.57
206370736	5.39
206370736	5.56
206370781	5.79
206190293	5.60
206481084	5.70
206481084	5.94
206331371	5.59
206190790	5.53
206370763	5.54
206481086	6.21
206331250	5.62
206540723	5.39
206190106	5.92
206042237	5.55
206190683	5.42
206190598	5.39
206190604	5.92

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
768	206390973	1/1/2003	12/31/2003	20639097337986	01/01/64	PALM HAVEN CARE CENTER	MANTECA	99	95336	365	1	36,135	36,135	35,743
769	206100694	1/1/2003	12/31/2003	20610069437986	12/24/63	CLOVIS CONVALESCENT HOSPITAL	CLOVIS	57	93612	365	1	20,805	20,805	19,512
770	206190189	7/1/2002	6/30/2003	20619018937802	12/17/63	COLONIAL MANOR CONVALESCENT HOSPITAL	WEST COVINA	54	91790	365	1	19,710	19,710	17,879
771	206190092	1/1/2003	12/31/2003	20619009237986	12/16/63	NEW VISTA POST ACUTE CARE CENTER	LOS ANGELES	116	90025	365	1	42,340	42,340	40,052
772	206500997	7/1/2002	6/30/2003	20650099737802	12/12/63	RIVERBANK NURSING CENTER	RIVERBANK	99	95367	365	1	36,135	36,135	28,867
773	206010876	7/1/2002	6/30/2003	20601087637802	12/11/63	MAJESTIC PINES CARE CENTER	HAYWARD	75	94541	365	1	27,375	27,375	25,835
774	206301347	1/1/2003	12/31/2003	20630134737986	12/04/63	TERRACE VIEW CARE CENTER	FULLERTON	59	92835	365	1	21,535	21,535	20,021
775	206190550	1/1/2003	12/31/2003	20619055037986	11/27/63	ROSE CONVALESCENT HOSPITAL	BALDWIN PARK	49	91706	365	1	17,885	17,885	15,970
776	206010808	1/1/2003	12/31/2003	20601080837986	11/26/63	CLINTON VILLAGE CONVALESCENT HOSPITAL	OAKLAND	99	94606	365	1	36,135	36,135	30,010
777	206190341	1/1/2003	12/31/2003	20619034137986	11/15/63	GOLDEN STATE WEST VALLEY	WEST HILLS	129	91307	365	1	47,085	47,085	32,153
778	206361265	1/1/2003	12/31/2003	20636126537986	11/13/63	MONTCLAIR MANOR CARE CENTER	MONTCLAIR	59	91763	365	1	21,535	21,535	18,379
779	206312216	7/1/2003	12/31/2003	20631221637986	11/12/63	SIERRA CARE AND REHABILITATION	ROSEVILLE	67	95678	184	0.504109589	12,328	24,455	11,026
780	206312216	1/1/2003	6/30/2003	20631221637802	11/12/63	SIERRA CARE AND REHABILITATION	ROSEVILLE	66	95678	181	0.495890411	11,946	24,090	11,335
781	206190540	1/1/2003	12/31/2003	20619054037986	11/07/63	LIFE CARE CENTER OF SAN GABRIEL	SAN GABRIEL	95	91776	365	1	34,675	34,675	32,007
782	206331117	10/1/2002	9/30/2003	20633111737894	11/06/63	VISTA PACIFICA CONVALESCENT HOSPITAL	RIVERSIDE	49	92509	365	1	17,885	17,885	16,035
783	206150774	4/1/2002	3/31/2003	20615077437711	11/01/63	EMMANUEL CONVALSCENT HOSPITAL- PARKVIEW	BAKERSFIELD	184	93309	365	1	67,160	67,160	49,410
784	206190846	1/31/2003	12/31/2003	20619084637986	10/17/63	ST. ANDREWS HEALTHCARE	LOS ANGELES	59	90018	335	0.917808219	19,765	21,535	19,404
785	206190497	4/1/2002	3/31/2003	20619049737711	10/16/63	MANCHESTER MANOR CONVALESCENT HOSPITAL	LOS ANGELES	49	90044	365	1	17,885	17,885	17,234
786	206190399	10/1/2003	12/31/2003	20619039937986	10/15/63	COUNTRY VILLA HUNTINGTON DRIVE HC	ARCADIA	99	91007	92	0.252054795	9,108	36,135	7,122
787	206190399	1/1/2003	9/30/2003	20619039937894	10/15/63	HUNTINGTON DRIVE SKILLED NURSING	ARCADIA	99	91006	273	0.747945205	27,027	36,135	24,655
788	206010934	1/1/2003	12/31/2003	20601093437986	10/11/63	REDWOOD CONVALESCENT HOSPITAL	CASTRO VALLEY	70	94546	365	1	25,550	25,550	18,164
789	206281003	6/1/2002	5/31/2003	20628100337772	10/11/63	PLEASANT CARE CONVALESCENT - NAPA	NAPA	62	94558	365	1	22,630	22,630	19,875
790	206340903	1/1/2003	12/31/2003	20634090337986	10/04/63	SHERWOOD HEALTHCARE CENTER	SACRAMENTO	62	95819	365	1	22,630	22,630	19,889
791	206560471	1/1/2003	12/31/2003	20656047137986	09/27/63	VENTURA CONVALESCENT HOSPITAL	VENTURA	71	93003	365	1	25,915	25,915	18,651
792	206190282	1/1/2003	12/31/2003	20619028237986	09/26/63	REGENCY OAKS SKILLED NURSING CARE	LONG BEACH CA	99	90804	365	1	36,135	36,135	34,531
793	206190779	1/1/2003	12/31/2003	20619077937986	09/13/63	SYCAMORE PARK CONVALESCENT HOSPITAL	LOS ANGELES	89	90065	365	1	32,485	32,485	30,127
794	206431059	1/1/2003	12/31/2003	20643105937986	09/05/63	PALO ALTO NURSING CENTER	PALO ALTO	64	94310	365	1	23,360	23,360	21,088
795	206150773	1/1/2003	12/31/2003	20615077337986	09/03/63	PARKVIEW JULIAN CONVALESCENT HOSPITAL	BAKERSFIELD	99	93304	365	1	36,135	36,135	35,228
796	206010915	7/1/2002	6/30/2003	20601091537802	09/03/63	PARKMONT REHABILITATION & CARE CENTER	FREMONT	85	94536	365	1	31,025	31,025	27,708
797	206450798	1/1/2003	12/31/2003	20645079837986	09/01/63	BEVERLY MANOR REDDING	REDDING	89	96001	365	1	32,485	32,485	31,154
798	206100780	1/1/2003	12/31/2003	20610078037986	08/30/63	RAINTREE CONVALESCENT HOSPITAL	FRESNO	49	93727	365	1	17,885	17,885	16,635

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206390973	35,743	-	-	-	27,736	27,736	35,743	35,743	98.92%	42	31,973	31,973	35,743		953	1.077
206100694	19,512	-	-	-	13,254	13,254	19,512	19,512	93.79%	42	18,409	18,409	19,512		936	1.078
206190189	17,879	-	-	-	13,290	13,290	17,879	17,879	90.71%	42	17,440	17,440	17,879		917	1.053
206190092	40,052	8,783	7,710	7,710	20,425	20,425	31,269	31,269	94.60%	42	37,463	37,463	40,052		900	1.068
206500997	28,867	-	-	-	23,539	23,539	28,867	28,867	79.89%	42	31,973	31,973	31,973		953	1.077
206010876	25,835	-	-	-	21,690	21,690	25,835	25,835	94.37%	42	24,222	24,222	25,835		945	1.123
206301347	20,021	-	-	-	9,637	9,637	20,021	20,021	92.97%	42	19,055	19,055	20,021		928	1.066
206190550	15,970	-	-	-	14,245	14,245	15,970	15,970	89.29%	42	15,825	15,825	15,970		917	1.053
206010808	30,010	-	-	-	28,580	28,580	30,010	30,010	83.05%	42	31,973	31,973	31,973		946	1.166
206190341	32,153	-	-	-	21,421	21,421	32,153	32,153	68.29%	42	41,662	41,662	41,662		913	1.058
206361265	18,379	-	-	-	15,039	15,039	18,379	18,379	85.34%	42	19,055	19,055	19,055		917	1.053
206312216	21,872	-	-	-	7,285	14,451	11,026	21,872	89.44%	42	10,908	21,638	21,872		956	1.097
206312216	22,858	-	-	-	7,694	15,516	11,335	22,858	94.89%	42	10,570	21,315	22,858		956	1.097
206190540	32,007	-	-	-	18,738	18,738	32,007	32,007	92.31%	42	30,681	30,681	32,007		917	1.053
206331117	16,035	-	-	-	9,758	9,758	16,035	16,035	89.66%	42	15,825	15,825	16,035		925	1.059
206150774	49,410	-	-	-	38,737	38,737	49,410	49,410	73.57%	42	59,424	59,424	59,424		933	1.042
206190846	21,142	-	-	-	17,927	19,532	19,404	21,142	98.17%	42	17,488	19,055	21,142		900	1.068
206190497	17,234	-	-	-	16,858	16,858	17,234	17,234	96.36%	42	15,825	15,825	17,234		900	1.068
206190399	28,256	-	-	-	1,748	6,935	7,122	28,256	78.19%	42	8,059	31,973	31,973		910	1.040
206190399	32,964	-	-	-	5,779	7,727	24,655	32,964	91.22%	42	23,914	31,973	32,964		910	1.040
206010934	18,164	-	-	-	15,586	15,586	18,164	18,164	71.09%	42	22,607	22,607	22,607		945	1.123
206281003	19,875	-	-	-	15,203	15,203	19,875	19,875	87.83%	42	20,023	20,023	20,023		945	1.123
206340903	19,889	-	-	-	5,954	5,954	19,889	19,889	87.89%	42	20,023	20,023	20,023		958	1.097
206560471	18,651	-	-	-	8,108	8,108	18,651	18,651	71.97%	42	22,930	22,930	22,930		930	1.064
206190282	34,531	-	-	-	22,899	22,899	34,531	34,531	95.56%	42	31,973	31,973	34,531		908	1.038
206190779	30,127	-	-	-	22,520	22,520	30,127	30,127	92.74%	42	28,743	28,743	30,127		900	1.068
206431059	21,088	-	-	-	14,337	14,337	21,088	21,088	90.27%	42	20,669	20,669	21,088		943	1.148
206150773	35,228	-	-	-	29,044	29,044	35,228	35,228	97.49%	42	31,973	31,973	35,228		933	1.042
206010915	27,708	-	-	-	19,059	19,059	27,708	27,708	89.31%	42	27,451	27,451	27,708		945	1.123
206450798	31,154	-	-	-	22,933	22,933	31,154	31,154	95.90%	42	28,743	28,743	31,154		960	1.084
206100780	16,635	-	-	-	16,635	16,635	16,635	16,635	93.01%	42	15,825	15,825	16,635		937	1.078

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206390973	5,228,956	522,896	396,000	5,624,956	2,182,483	37	37	0.66600	0.33400	1,878,735	2,182,483	2,705,378	190,729
206100694	3,013,406	301,341	228,000	3,241,406	1,257,666	37	37	0.66600	0.33400	1,082,630	1,257,666	1,559,006	109,910
206190189	2,788,600	278,860	216,000	3,004,600	1,165,785	37	37	0.66600	0.33400	1,003,536	1,165,785	1,444,645	101,847
206190092	6,075,658	607,566	464,000	6,539,658	2,537,387	37	37	0.66600	0.33400	2,184,246	2,537,387	3,144,953	221,719
206500997	5,228,956	522,896	396,000	5,624,956	2,182,483	37	37	0.66600	0.33400	1,878,735	2,182,483	2,705,378	190,729
206010876	4,130,523	413,052	300,000	4,430,523	1,719,043	37	37	0.66600	0.33400	1,479,795	1,719,043	2,132,095	150,313
206301347	3,084,418	308,442	236,000	3,320,418	1,288,322	37	37	0.66600	0.33400	1,109,020	1,288,322	1,596,764	112,572
206190550	2,530,396	253,040	196,000	2,726,396	1,057,842	37	37	0.66600	0.33400	910,616	1,057,842	1,310,881	92,417
206010808	5,661,060	566,106	396,000	6,057,060	2,350,139	37	37	0.66600	0.33400	2,023,058	2,350,139	2,916,246	205,595
206190341	6,693,287	669,329	516,000	7,209,287	2,797,203	37	37	0.66600	0.33400	2,407,902	2,797,203	3,466,532	244,390
206361265	3,046,803	304,680	236,000	3,282,803	1,273,728	37	37	0.66600	0.33400	1,096,456	1,273,728	1,578,408	111,278
206312216	3,604,504	360,450	268,000	3,872,504	1,502,531	37	37	0.66600	0.33400	1,293,416	1,502,531	1,862,982	131,340
206312216	3,550,705	355,071	264,000	3,814,705	1,480,106	37	37	0.66600	0.33400	1,274,112	1,480,106	1,835,176	129,380
206190540	4,905,870	490,587	380,000	5,285,870	2,050,918	37	37	0.66600	0.33400	1,765,481	2,050,918	2,541,505	179,176
206331117	2,544,814	254,481	196,000	2,740,814	1,063,436	37	37	0.66600	0.33400	915,432	1,063,436	1,317,917	92,913
206150774	9,402,635	940,264	736,000	10,138,635	3,933,790	37	37	0.66600	0.33400	3,386,304	3,933,790	4,874,054	343,621
206190846	3,090,205	309,021	236,000	3,326,205	1,290,568	37	37	0.66600	0.33400	1,110,953	1,290,568	1,599,588	112,771
206190497	2,566,442	256,644	196,000	2,762,442	1,071,827	37	37	0.66600	0.33400	922,655	1,071,827	1,328,471	93,657
206190399	5,049,316	504,932	396,000	5,445,316	2,112,783	37	37	0.66600	0.33400	1,818,736	2,112,783	2,617,714	184,549
206190399	5,049,316	504,932	396,000	5,445,316	2,112,783	37	37	0.66600	0.33400	1,818,736	2,112,783	2,617,714	184,549
206010934	3,855,155	385,516	280,000	4,135,155	1,604,440	37	37	0.66600	0.33400	1,381,142	1,604,440	1,989,956	140,292
206281003	3,414,566	341,457	248,000	3,662,566	1,421,076	37	37	0.66600	0.33400	1,223,297	1,421,076	1,762,532	124,259
206340903	3,335,511	333,551	248,000	3,583,511	1,390,402	37	37	0.66600	0.33400	1,196,893	1,390,402	1,723,953	121,539
206560471	3,704,794	370,479	284,000	3,988,794	1,547,652	37	37	0.66600	0.33400	1,332,257	1,547,652	1,918,131	135,228
206190282	5,039,606	503,961	396,000	5,435,606	2,109,015	37	37	0.66600	0.33400	1,815,492	2,109,015	2,612,976	184,215
206190779	4,661,496	466,150	356,000	5,017,496	1,946,788	37	37	0.66600	0.33400	1,675,844	1,946,788	2,412,938	170,112
206431059	3,603,180	360,318	256,000	3,859,180	1,497,362	37	37	0.66600	0.33400	1,288,966	1,497,362	1,857,680	130,966
206150773	5,059,027	505,903	396,000	5,455,027	2,116,550	37	37	0.66600	0.33400	1,821,979	2,116,550	2,622,453	184,883
206010915	4,681,260	468,126	340,000	5,021,260	1,948,249	37	37	0.66600	0.33400	1,677,101	1,948,249	2,416,375	170,354
206450798	4,731,331	473,133	356,000	5,087,331	1,973,884	37	37	0.66600	0.33400	1,699,169	1,973,884	2,447,018	172,515
206100780	2,590,472	259,047	196,000	2,786,472	1,081,151	37	37	0.66600	0.33400	930,682	1,081,151	1,340,198	94,484

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206390973	5.34
206100694	5.63
206190189	5.70
206190092	5.54
206500997	5.97
206010876	5.82
206301347	5.62
206190550	5.79
206010808	6.43
206190341	5.87
206361265	5.84
206312216	6.00
206312216	5.66
206190540	5.60
206331117	5.79
206150774	5.78
206190846	5.33
206190497	5.43
206190399	5.77
206190399	5.60
206010934	6.21
206281003	6.21
206340903	6.07
206560471	5.90
206190282	5.33
206190779	5.65
206431059	6.21
206150773	5.25
206010915	6.15
206450798	5.54
206100780	5.68

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
799	206390796	11/1/2002	10/31/2003	20639079637925	08/30/63	BETHANY HOME SOCIETY OF SAN JOAQUIN COUNTY	RIPON	92	95366	365	1	33,580	33,580	32,089
800	206190037	1/1/2003	12/31/2003	20619003737986	07/31/63	SUNBRIDGE CARE CENTER FOR SANTA MONICA -17T	SANTA MONICA C	72	90404	365	1	26,280	26,280	25,245
801	206130785	1/1/2003	12/31/2003	20613078537986	07/29/63	VALLEY CONVALESCENT HOSPITAL	EL CENTRO	123	92243	365	1	44,895	44,895	37,615
802	206430797	7/1/2002	6/30/2003	20643079737802	07/25/63	HOMEWOOD CARE CENTER	SAN JOSE	58	95112	365	1	21,170	21,170	19,616
803	206100750	6/1/2002	5/31/2003	20610075037772	07/22/63	MANNING GARDENS CONVALESCENT HOSPITAL	FRESNO	59	93725	365	1	21,535	21,535	19,708
804	206380772	1/1/2003	12/31/2003	20638077237986	07/19/63	CENTRAL GARDENS CONVALESCENT HOSPITAL	SAN FRANCISCO	92	94115	365	1	33,580	33,580	26,735
805	206190236	1/1/2003	12/31/2003	20619023637986	07/16/63	NEW VISTA NURSING & REHABILITATION CENTER	SUNLAND	121	91040	365	1	44,165	44,165	41,840
806	206190548	1/1/2003	12/31/2003	20619054837986	07/01/63	MONTEREY CARE CENTER	ROSEMEAD	103	91770	365	1	37,595	37,595	36,790
807	206040999	4/1/2002	3/31/2003	20604099937711	06/25/63	RIVERSIDE CONVALESCENT HOSPITAL	CHICO	99	95926	365	1	36,135	36,135	30,577
808	206420513	1/1/2003	12/31/2003	20642051337986	06/21/63	SANTA BARBARA CONVALESCENT HOSPITAL	SANTA BARBARA	62	93105	365	1	22,630	22,630	18,170
809	206190084	10/1/2003	12/31/2003	20619008437986	06/19/63	COUNTRY VILLA MONROVIA HC	MONROVIA	95	91016	92	0.252054795	8,740	34,675	7,405
810	206190084	1/1/2003	9/30/2003	20619008437894	06/19/63	BEVERLY MANOR SKILLED NURSING - MONROVIA	MONROVIA	95	91016	273	0.747945205	25,935	34,675	22,762
811	206190456	1/1/2003	12/31/2003	20619045637986	06/18/63	LANCASTER CONVLESCENT CENTER	LANCASTER CA	99	93534	365	1	36,135	36,135	34,883
812	206431832	1/1/2003	12/31/2003	20643183237986	06/13/63	BELLEROSE CONVALESCENT HOSPITAL	SAN JOSE	39	95128	365	1	14,235	14,235	13,738
813	206100718	9/1/2002	8/31/2003	20610071837864	06/11/63	COMMUNITY LIVING CENTER-FRESNO	FRESNO	117	93703	365	1	42,705	42,705	34,103
814	206190322	7/1/2002	6/30/2003	20619032237802	06/07/63	EMBER CARE HEALTH CENTER- GLENDALE	GLENDALE CA	94	91201	365	1	34,310	34,310	27,965
815	206430829	1/1/2003	12/31/2003	20643082937986	06/04/63	MT. PLEASANT NURSING CENTER	SAN JOSE CA	54	95127	365	1	19,710	19,710	17,352
816	206510856	9/1/2003	12/31/2003	20651085637986	05/27/63	YUBA CITY CARE CENTER	YUBA CITY	59	95991	122	0.334246575	7,198	21,535	6,745
817	206510856	1/1/2003	8/31/2003	20651085637864	05/27/63	SUNBRIDGE CARE CENTER FOR YUBA CITY	YUBA CITY	59	95991	243	0.665753425	14,337	21,535	13,590
818	206331100	7/1/2003	10/31/2003	20633110037925	05/21/63	ARLINGTON GARDENS CONVALESCENT HOSPITAL	RIVERSIDE	28	92505	123	0.336986301	3,444	10,220	3,239
819	206331100	7/1/2002	6/30/2003	20633110037802	05/21/63	ARLINGTON GARDENS CONVALESCENT HOSPITAL	RIVERSIDE	28	92505	365	1	10,220	10,220	9,200
820	206010750	1/1/2003	12/31/2003	20601075037986	05/20/63	BASSARD CONVALESCENT HOSPITAL	HAYWARD	71	94541	365	1	25,915	25,915	22,759
821	206370752	1/1/2003	12/31/2003	20637075237986	05/13/63	EVERGREEN ENCINITAS HEALTHCARE CENTER	ENCINITAS	99	92024	365	1	36,135	36,135	28,724
822	206410877	2/1/2002	1/31/2003	20641087737652	05/10/63	SAN BRUNO CONVALESCENT HOSPITAL	SAN BRUNO	53	94066	365	1	19,345	19,345	15,641
823	206190831	8/1/2002	7/31/2003	20619083137833	05/07/63	VALLEY MANOR CONVALESCENT HOSPITAL	NORTH HOLLYWC	72	91604	365	1	26,280	26,280	25,365
824	206190549	11/1/2003	12/31/2003	20619054937986	05/02/63	MONTROSE HEALTHCARE CENTER	MONTROSE	59	91020	61	0.167123288	3,599	21,535	3,461
825	206190542	1/1/2003	12/31/2003	20619054237986	05/02/63	MONROVIA CONVALESCENT HOSPITAL	DUARTE	82	91010	365	1	29,930	29,930	27,803
826	206190549	1/1/2003	10/31/2003	20619054937925	05/02/63	MONTROSE NURSING CENTER	MONTROSE	59	91020	304	0.832876712	17,936	21,535	17,338
827	206190214	2/1/2003	12/31/2003	20619021437986	04/26/63	COUNTRY MANOR HEALTHCARE	LAKE VIEW TERR/	99	91342	334	0.915068493	33,066	36,135	31,455
828	206190214	1/1/2002	1/31/2003	20619021437652	04/26/63	COUNTRY MANOR CONVALESCENT HOSPITAL	LAKEVIEW TERRA	99	91342	396	1.084931507	39,204	36,135	37,707
829	206190732	1/1/2003	12/31/2003	20619073237986	04/05/63	SUNNYSIDE REHABILITATION AND NURSING CENTEF	TORRANCE	299	90502	365	1	109,135	109,135	84,581

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206390796	32,089	-	-	-	16,779	16,779	32,089	32,089	95.56%	42	29,712	29,712	32,089		953	1.077
206190037	25,245	-	-	-	17,424	17,424	25,245	25,245	96.06%	43	23,253	23,253	25,245		904	1.029
206130785	37,615	-	-	-	32,251	32,251	37,615	37,615	83.78%	43	39,724	39,724	39,724		922	1.029
206430797	19,616	-	-	-	11,046	11,046	19,616	19,616	92.66%	43	18,732	18,732	19,616		951	1.169
206100750	19,708	-	-	-	14,689	14,689	19,708	19,708	91.52%	43	19,055	19,055	19,708		937	1.078
206380772	26,735	-	-	-	15,966	15,966	26,735	26,735	79.62%	43	29,712	29,712	29,712		941	1.222
206190236	41,840	-	-	-	29,875	29,875	41,840	41,840	94.74%	43	39,078	39,078	41,840		910	1.040
206190548	36,790	-	-	-	35,886	35,886	36,790	36,790	97.86%	43	33,265	33,265	36,790		917	1.053
206040999	30,577	-	-	-	24,336	24,336	30,577	30,577	84.62%	43	31,973	31,973	31,973		959	1.090
206420513	18,170	-	-	-	7,604	7,604	18,170	18,170	80.29%	43	20,023	20,023	20,023		931	1.061
206190084	29,379	-	-	-	6,445	25,570	7,405	29,379	84.73%	43	7,733	30,681	30,681		910	1.040
206190084	30,433	-	-	-	17,992	24,055	22,762	30,433	87.77%	43	22,948	30,681	30,681		910	1.040
206190456	34,883	-	-	-	24,941	24,941	34,883	34,883	96.54%	43	31,973	31,973	34,883		935	1.021
206431832	13,738	-	-	-	9,691	9,691	13,738	13,738	96.51%	43	12,595	12,595	13,738		951	1.169
206100718	34,103	-	-	-	20,906	20,906	34,103	34,103	79.86%	43	37,786	37,786	37,786		937	1.078
206190322	27,965	-	-	-	20,705	20,705	27,965	27,965	81.51%	43	30,358	30,358	30,358		912	1.040
206430829	17,352	-	-	-	13,246	13,246	17,352	17,352	88.04%	43	17,440	17,440	17,440		951	1.169
206510856	20,180	-	-	-	5,096	15,246	6,745	20,180	93.71%	43	6,369	19,055	20,180		959	1.090
206510856	20,413	-	-	-	10,245	15,389	13,590	20,413	94.79%	43	12,686	19,055	20,413		959	1.090
206331100	9,612	-	-	-	2,701	8,015	3,239	9,612	94.05%	43	3,047	9,043	9,612		925	1.059
206331100	9,200	-	-	-	7,809	7,809	9,200	9,200	90.02%	43	9,043	9,043	9,200		925	1.059
206010750	22,759	-	-	-	21,562	21,562	22,759	22,759	87.82%	43	22,930	22,930	22,930		945	1.123
206370752	28,724	-	-	-	15,512	15,512	28,724	28,724	79.49%	43	31,973	31,973	31,973		920	1.044
206410877	15,641	-	-	-	7,074	7,074	15,641	15,641	80.85%	43	17,117	17,117	17,117		940	1.222
206190831	25,365	-	-	-	23,700	23,700	25,365	25,365	96.52%	43	23,253	23,253	25,365		916	1.058
206190549	20,709	-	-	-	2,178	13,032	3,461	20,709	96.17%	43	3,184	19,055	20,709		910	1.040
206190542	27,803	-	-	-	20,060	20,060	27,803	27,803	92.89%	43	26,483	26,483	27,803		910	1.040
206190549	20,817	-	-	-	12,206	14,655	17,338	20,817	96.67%	43	15,870	19,055	20,817		910	1.040
206190214	34,374	-	-	-	27,145	29,664	31,455	34,374	95.13%	43	29,257	31,973	34,374		913	1.058
206190214	34,755	-	-	-	31,945	29,444	37,707	34,755	96.18%	43	34,688	31,973	34,755		913	1.058
206190732	84,581	-	-	-	66,004	66,004	84,581	84,581	77.50%	43	96,565	96,565	96,565		905	1.029

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206390796	4,859,231	485,923	368,000	5,227,231	2,028,166	37	37	0.66600	0.33400	1,745,895	2,028,166	2,514,089	177,243
206190037	3,633,389	363,339	288,000	3,921,389	1,521,499	38	38	0.68400	0.31600	1,239,159	1,521,499	1,884,838	132,881
206130785	6,207,040	620,704	492,000	6,699,040	2,599,227	38	38	0.68400	0.31600	2,116,897	2,599,227	3,219,931	227,005
206430797	3,325,114	332,511	232,000	3,557,114	1,380,160	38	38	0.68400	0.31600	1,124,048	1,380,160	1,712,672	120,743
206100750	3,119,140	311,914	236,000	3,355,140	1,301,794	38	38	0.68400	0.31600	1,060,224	1,301,794	1,613,708	113,766
206380772	5,513,445	551,345	368,000	5,881,445	2,282,001	38	38	0.68400	0.31600	1,858,537	2,282,001	2,833,345	199,751
206190236	6,171,387	617,139	484,000	6,655,387	2,582,290	38	38	0.68400	0.31600	2,103,102	2,582,290	3,199,429	225,560
206190548	5,318,996	531,900	412,000	5,730,996	2,223,626	38	38	0.68400	0.31600	1,810,995	2,223,626	2,755,526	194,265
206040999	5,292,072	529,207	396,000	5,688,072	2,206,972	38	38	0.68400	0.31600	1,797,431	2,206,972	2,736,179	192,901
206420513	3,226,050	322,605	248,000	3,474,050	1,347,931	38	38	0.68400	0.31600	1,097,800	1,347,931	1,670,537	117,773
206190084	4,845,304	484,530	380,000	5,225,304	2,027,418	38	38	0.68400	0.31600	1,651,196	2,027,418	2,511,948	177,092
206190084	4,845,304	484,530	380,000	5,225,304	2,027,418	38	38	0.68400	0.31600	1,651,196	2,027,418	2,511,948	177,092
206190456	4,957,069	495,707	396,000	5,353,069	2,076,991	38	38	0.68400	0.31600	1,691,570	2,076,991	2,572,698	181,375
206431832	2,235,853	223,585	156,000	2,391,853	928,039	38	38	0.68400	0.31600	755,825	928,039	1,151,624	81,189
206100718	6,185,413	618,541	468,000	6,653,413	2,581,524	38	38	0.68400	0.31600	2,102,478	2,581,524	3,200,065	225,605
206190322	4,794,300	479,430	376,000	5,170,300	2,006,077	38	38	0.68400	0.31600	1,633,815	2,006,077	2,485,507	175,228
206430829	3,095,796	309,580	216,000	3,311,796	1,284,977	38	38	0.68400	0.31600	1,046,528	1,284,977	1,594,556	112,416
206510856	3,153,861	315,386	236,000	3,389,861	1,315,266	38	38	0.68400	0.31600	1,071,196	1,315,266	1,630,652	114,961
206510856	3,153,861	315,386	236,000	3,389,861	1,315,266	38	38	0.68400	0.31600	1,071,196	1,315,266	1,630,652	114,961
206331100	1,454,180	145,418	112,000	1,566,180	607,678	38	38	0.68400	0.31600	494,913	607,678	753,096	53,093
206331100	1,454,180	145,418	112,000	1,566,180	607,678	38	38	0.68400	0.31600	494,913	607,678	753,096	53,093
206010750	3,910,229	391,023	284,000	4,194,229	1,627,361	38	38	0.68400	0.31600	1,325,376	1,627,361	2,018,384	142,296
206370752	5,068,737	506,874	396,000	5,464,737	2,120,318	38	38	0.68400	0.31600	1,726,857	2,120,318	2,627,192	185,217
206410877	3,176,224	317,622	212,000	3,388,224	1,314,631	38	38	0.68400	0.31600	1,070,679	1,314,631	1,632,253	115,074
206190831	3,735,788	373,579	288,000	4,023,788	1,561,230	38	38	0.68400	0.31600	1,271,517	1,561,230	1,934,809	136,404
206190549	3,009,189	300,919	236,000	3,245,189	1,259,133	38	38	0.68400	0.31600	1,025,480	1,259,133	1,560,052	109,984
206190542	4,182,262	418,226	328,000	4,510,262	1,749,982	38	38	0.68400	0.31600	1,425,243	1,749,982	2,168,208	152,859
206190549	3,009,189	300,919	236,000	3,245,189	1,259,133	38	38	0.68400	0.31600	1,025,480	1,259,133	1,560,052	109,984
206190214	5,136,708	513,671	396,000	5,532,708	2,146,691	38	38	0.68400	0.31600	1,748,336	2,146,691	2,660,362	187,555
206190214	5,136,708	513,671	396,000	5,532,708	2,146,691	38	38	0.68400	0.31600	1,748,336	2,146,691	2,660,362	187,555
206190732	15,088,658	1,508,866	1,196,000	16,284,658	6,318,447	38	38	0.68400	0.31600	5,145,952	6,318,447	7,827,313	551,826

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206390796	5.52
206190037	5.26
206130785	5.71
206430797	6.16
206100750	5.77
206380772	6.72
206190236	5.39
206190548	5.28
206040999	6.03
206420513	5.88
206190084	5.77
206190084	5.77
206190456	5.20
206431832	5.91
206100718	5.97
206190322	5.77
206430829	6.45
206510856	5.70
206510856	5.63
206331100	5.52
206331100	5.77
206010750	6.21
206370752	5.79
206410877	6.72
206190831	5.38
206190549	5.31
206190542	5.50
206190549	5.28
206190214	5.46
206190214	5.40
206190732	5.71

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
830	206190496	7/1/2002	6/30/2003	20619049637802	03/29/63	MAGNOLIA GARDENS CONVALESCENT HOSPITAL	GRANADA HILLS	99	91344	365	1	36,135	36,135	34,028
831	206190251	1/1/2003	12/31/2003	20619025137986	03/22/63	ARARAT CONVALESCENT HOSPITAL	LOS ANGELES	42	90041	365	1	15,330	15,330	15,244
832	206190275	1/1/2003	12/31/2003	20619027537986	03/21/63	ELMCREST CONVALESCENT HOSPITAL	EL MONTE	95	91733	365	1	34,675	34,675	29,970
833	206361137	1/24/2003	12/31/2003	20636113737986	03/20/63	CASA MARIA CONVALESCENT HOSPITAL	FONTANA	57	92335	342	0.936986301	19,494	20,805	19,014
834	206361137	7/1/2002	1/23/2003	20636113737644	03/20/63	CASA MARIA CONVALESCENT HOSPITAL	FONTANA	57	92335	207	0.567123288	11,799	20,805	10,987
835	206540707	1/1/2003	12/31/2003	20654070737986	03/04/63	DELTA NURSING AND REHABILITATION HOSPITAL	VISALIA	44	93277	365	1	16,060	16,060	15,381
836	206190572	1/1/2003	12/31/2003	20619057237986	02/25/63	OAKVIEW CONVALESCENT	TUJUNGA	49	91042	365	1	17,885	17,885	15,962
837	206391070	6/1/2002	5/31/2003	20639107037772	02/23/63	VIENNA CONVALESCENT HOSPITAL	LODI	150	95240	365	1	54,750	54,750	53,555
838	206010867	3/1/2002	2/28/2003	20601086737680	02/19/63	LAKESHORE CONVALESCENT HOSPITAL	OAKLAND	38	94606	365	1	13,870	13,870	12,795
839	206270842	7/1/2002	6/30/2003	20627084237802	02/18/63	PACIFIC GROVE CONVALESCENT HOSPITAL	PACIFIC GROVE	50	93950	365	1	18,250	18,250	14,995
840	206010744	1/1/2003	12/31/2003	20601074437986	02/08/63	ASHBY CARE CENTER	BERKELEY	31	94705	365	1	11,315	11,315	7,229
841	206121065	9/1/2003	12/31/2003	20612106537986	02/05/63	SEAVIEW CARE CENTER	EUREKA	99	95503	122	0.334246575	12,078	36,135	11,365
842	206121065	1/1/2003	8/31/2003	20612106537864	02/05/63	SUNBRIDGE SEAVIEW CARE CENTER	EUREKA CA	99	95503	243	0.665753425	24,057	36,135	21,470
843	206190411	1/1/2003	12/31/2003	20619041137986	02/04/63	INGLEWOOD HEALTH CARE CENTER	INGLEWOOD	99	90301	365	1	36,135	36,135	33,429
844	206301141	11/1/2003	12/31/2003	20630114137986	02/01/63	CHAPMAN CARE CENTER	GARDEN GROVE	99	92840	61	0.167123288	6,039	36,135	5,275
845	206390865	4/1/2003	12/31/2003	20639086537986	02/01/63	ELMHAVEN CARE CENTER	STOCKTON	128	95207	275	0.753424658	35,200	46,720	28,835
846	206301141	10/1/2002	10/31/2003	20630114137925	02/01/63	CHAPMAN HARBOR SKILLED NURSING CENTER	GARDEN GROVE	99	92640	396	1.084931507	39,204	36,135	37,097
847	206390865	1/1/2003	3/31/2003	20639086537711	02/01/63	SUNBRIDGE ELMHAVEN CARE CENTER	STOCKTON	128	95207	90	0.246575342	11,520	46,720	9,365
848	206540828	1/1/2003	12/31/2003	20654082837986	01/07/63	VISALIA CONVALESCENT HOSPITAL	VISALIA	176	93292	365	1	64,240	64,240	58,074
849	206010881	2/1/2003	7/30/2003	20601088137832	01/07/63	MCCLURE CONVALESCENT HOSPITAL & REHAB. CEN	OAKLAND	60	94609	180	0.493150685	10,800	21,900	10,149
850	206010881	2/1/2002	1/31/2003	20601088137652	01/07/63	MCCLURE CONVALESCENT HOSPITAL & REHAB. CEN	OAKLAND	60	94609	365	1	21,900	21,900	20,748
851	206370723	1/1/2003	12/31/2003	20637072337986	01/03/63	SUNBRIDGE CARE AND REHAB FOR ESCONDIDO EAS	ESCONDIDO	87	92025	365	1	31,755	31,755	27,244
852	206331116	1/1/2003	12/31/2003	20633111637986	01/01/63	COMMUNITY CARE ON PALM	RIVERSIDE	51	92501	365	1	18,615	18,615	18,307
853	206190320	1/1/2003	12/31/2003	20619032037986	12/19/62	AUTUMN HILLS HEALTH CARE CENTER	GLENDALE	99	91206	365	1	36,135	36,135	34,646
854	206301185	1/1/2003	12/31/2003	20630118537986	12/13/62	SUNBRIDGE CARE CENTER FOR FULLERTON	FULLERTON CA	59	92660	365	1	21,535	21,535	18,498
855	206190142	4/1/2003	12/31/2003	20619014237986	12/03/62	COUNTRY VILLA GLENDALE HC	GLENDALE	48	91204	275	0.753424658	13,200	17,520	11,591
856	206190142	1/1/2003	3/31/2003	20619014237711	12/03/62	CASA VERDUGO CONVALESCENT LODGE	GLENDALE	48	91204	90	0.246575342	4,320	17,520	3,717
857	206420488	1/1/2003	12/31/2003	20642048837986	11/21/62	SANTA MARIA CARE CENTER	SANTA MARIA	55	93454	365	1	20,075	20,075	19,044
858	206301327	1/1/2003	12/31/2003	20630132737986	11/10/62	COUNTRY VILLA PLAZA NURSING CENTER	SANTA ANA CA	145	92707	365	1	52,925	52,925	40,196
859	206421102	1/1/2003	12/31/2003	20642110237986	11/09/62	LACUMBRE SENIOR LIVING CONCEPTS	SANTA BARBARA	189	93110	365	1	68,985	68,985	41,436
860	206292214	7/1/2002	6/30/2003	20629221437802	11/05/62	GRASS VALLEY CONVALESCENT HOPSITAL	GRASS VALLEY	59	95945	365	1	21,535	21,535	18,261

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190496	34,028	-	-	-	21,248	21,248	34,028	34,028	94.17%	43	31,973	31,973	34,028		913	1.058
206190251	15,244	-	-	-	14,832	14,832	15,244	15,244	99.44%	43	13,564	13,564	15,244		900	1.068
206190275	29,970	-	-	-	20,988	20,988	29,970	29,970	86.43%	43	30,681	30,681	30,681		917	1.053
206361137	20,293	-	-	-	16,600	17,716	19,014	20,293	97.54%	43	17,249	18,409	20,293		923	1.022
206361137	19,373	-	-	-	9,284	16,370	10,987	19,373	93.12%	43	10,440	18,409	19,373		923	1.022
206540707	15,381	-	-	-	10,607	10,607	15,381	15,381	95.77%	43	14,210	14,210	15,381		932	1.042
206190572	15,962	-	-	-	7,382	7,382	15,962	15,962	89.25%	43	15,825	15,825	15,962		910	1.040
206391070	53,555	-	-	-	35,823	35,823	53,555	53,555	97.82%	43	48,444	48,444	53,555		952	1.072
206010867	12,795	-	-	-	12,638	12,638	12,795	12,795	92.25%	43	12,272	12,272	12,795		946	1.166
206270842	14,995	-	-	-	6,319	6,319	14,995	14,995	82.16%	43	16,148	16,148	16,148		939	1.098
206010744	7,229	-	-	-	6,316	6,316	7,229	7,229	63.89%	43	10,012	10,012	10,012		947	1.157
206121065	34,002	-	-	-	9,380	28,063	11,365	34,002	94.10%	43	10,687	31,973	34,002		955	1.051
206121065	32,249	-	-	-	18,182	27,310	21,470	32,249	89.25%	43	21,286	31,973	32,249		955	1.051
206190411	33,429	-	-	-	23,244	23,244	33,429	33,429	92.51%	43	31,973	31,973	33,429		903	1.029
206301141	31,564	-	-	-	4,171	24,958	5,275	31,564	87.35%	43	5,343	31,973	31,973		928	1.066
206390865	38,272	-	-	-	22,137	29,382	28,835	38,272	81.92%	43	31,146	41,339	41,339		952	1.072
206301141	34,193	-	-	-	29,075	26,799	37,097	34,193	94.63%	43	34,688	31,973	34,193		926	1.032
206390865	37,980	-	-	-	7,585	30,761	9,365	37,980	81.29%	43	10,193	41,339	41,339		952	1.072
206540828	58,074	-	-	-	50,305	50,305	58,074	58,074	90.40%	43	56,841	56,841	58,074		932	1.042
206010881	20,580	-	-	-	8,756	17,755	10,149	20,580	93.97%	43	9,556	19,378	20,580		946	1.166
206010881	20,748	-	-	-	17,072	17,072	20,748	20,748	94.74%	43	19,378	19,378	20,748		946	1.166
206370723	27,244	-	-	-	20,832	20,832	27,244	27,244	85.79%	43	28,097	28,097	28,097		920	1.044
206331116	18,307	-	-	-	12,292	12,292	18,307	18,307	98.35%	43	16,471	16,471	18,307		925	1.059
206190320	34,646	-	-	-	19,438	19,438	34,646	34,646	95.88%	43	31,973	31,973	34,646		912	1.040
206301185	18,498	-	-	-	13,146	13,146	18,498	18,498	85.90%	43	19,055	19,055	19,055		926	1.032
206190142	15,384	-	-	-	4,147	5,504	11,591	15,384	87.81%	43	11,680	15,502	15,502		912	1.040
206190142	15,075	-	-	-	1,333	5,406	3,717	15,075	86.04%	43	3,822	15,502	15,502		912	1.040
206420488	19,044	-	-	-	14,801	14,801	19,044	19,044	94.86%	43	17,763	17,763	19,044		934	1.050
206301327	40,196	-	-	-	32,376	32,376	40,196	40,196	75.95%	43	46,829	46,829	46,829		927	1.032
206421102	41,436	-	-	-	33,347	33,347	41,436	41,436	60.07%	43	61,039	61,039	61,039		931	1.061
206292214	18,261	-	-	-	14,078	14,078	18,261	18,261	84.80%	43	19,055	19,055	19,055		959	1.090

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190496	5,136,708	513,671	396,000	5,532,708	2,146,691	38	38	0.68400	0.31600	1,748,336	2,146,691	2,660,362	187,555
206190251	2,199,807	219,981	168,000	2,367,807	918,709	38	38	0.68400	0.31600	748,227	918,709	1,138,690	80,278
206190275	4,905,870	490,587	380,000	5,285,870	2,050,918	38	38	0.68400	0.31600	1,670,335	2,050,918	2,541,505	179,176
206361137	2,856,866	285,687	228,000	3,084,866	1,196,928	38	38	0.68400	0.31600	974,818	1,196,928	1,482,614	104,524
206361137	2,856,866	285,687	228,000	3,084,866	1,196,928	38	38	0.68400	0.31600	974,818	1,196,928	1,482,614	104,524
206540707	2,248,456	224,846	176,000	2,424,456	940,689	38	38	0.68400	0.31600	766,128	940,689	1,165,535	82,170
206190572	2,499,157	249,916	196,000	2,695,157	1,045,721	38	38	0.68400	0.31600	851,669	1,045,721	1,295,636	91,342
206391070	7,885,879	788,588	600,000	8,485,879	3,292,521	38	38	0.68400	0.31600	2,681,538	3,292,521	4,081,109	287,718
206010867	2,172,932	217,293	152,000	2,324,932	902,074	38	38	0.68400	0.31600	734,679	902,074	1,119,367	78,915
206270842	2,692,380	269,238	200,000	2,892,380	1,122,244	38	38	0.68400	0.31600	913,992	1,122,244	1,391,482	98,099
206010744	1,758,973	175,897	124,000	1,882,973	730,593	38	38	0.68400	0.31600	595,019	730,593	906,491	63,908
206121065	5,102,723	510,272	396,000	5,498,723	2,133,504	38	38	0.68400	0.31600	1,737,596	2,133,504	2,643,777	186,386
206121065	5,102,723	510,272	396,000	5,498,723	2,133,504	38	38	0.68400	0.31600	1,737,596	2,133,504	2,643,777	186,386
206190411	4,995,910	499,591	396,000	5,391,910	2,092,061	38	38	0.68400	0.31600	1,703,844	2,092,061	2,591,652	182,711
206301141	5,175,549	517,555	396,000	5,571,549	2,161,761	38	38	0.68400	0.31600	1,760,610	2,161,761	2,679,316	188,892
206390865	6,729,283	672,928	512,000	7,241,283	2,809,618	38	38	0.68400	0.31600	2,288,245	2,809,618	3,482,546	245,520
206301141	5,010,475	501,048	396,000	5,406,475	2,097,712	38	38	0.68400	0.31600	1,708,446	2,097,712	2,598,760	183,213
206390865	6,729,283	672,928	512,000	7,241,283	2,809,618	38	38	0.68400	0.31600	2,288,245	2,809,618	3,482,546	245,520
206540828	8,993,825	899,383	704,000	9,697,825	3,762,756	38	38	0.68400	0.31600	3,064,513	3,762,756	4,662,139	328,681
206010881	3,430,946	343,095	240,000	3,670,946	1,424,327	38	38	0.68400	0.31600	1,160,019	1,424,327	1,767,422	124,603
206010881	3,430,946	343,095	240,000	3,670,946	1,424,327	38	38	0.68400	0.31600	1,160,019	1,424,327	1,767,422	124,603
206370723	4,454,344	445,434	348,000	4,802,344	1,863,310	38	38	0.68400	0.31600	1,517,541	1,863,310	2,308,744	162,766
206331116	2,648,684	264,868	204,000	2,852,684	1,106,841	38	38	0.68400	0.31600	901,448	1,106,841	1,371,710	96,706
206190320	5,049,316	504,932	396,000	5,445,316	2,112,783	38	38	0.68400	0.31600	1,720,720	2,112,783	2,617,714	184,549
206301185	2,986,041	298,604	236,000	3,222,041	1,250,152	38	38	0.68400	0.31600	1,018,165	1,250,152	1,548,756	109,187
206190142	2,448,153	244,815	192,000	2,640,153	1,024,380	38	38	0.68400	0.31600	834,288	1,024,380	1,269,195	89,478
206190142	2,448,153	244,815	192,000	2,640,153	1,024,380	38	38	0.68400	0.31600	834,288	1,024,380	1,269,195	89,478
206420488	2,832,149	283,215	220,000	3,052,149	1,184,234	38	38	0.68400	0.31600	964,479	1,184,234	1,467,449	103,455
206301327	7,338,575	733,858	580,000	7,918,575	3,072,407	38	38	0.68400	0.31600	2,502,270	3,072,407	3,806,265	268,342
206421102	9,834,250	983,425	756,000	10,590,250	4,109,017	38	38	0.68400	0.31600	3,346,519	4,109,017	5,092,442	359,017
206292214	3,153,861	315,386	236,000	3,389,861	1,315,266	38	38	0.68400	0.31600	1,071,196	1,315,266	1,630,652	114,961

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190496	5.51
206190251	5.27
206190275	5.84
206361137	5.15
206361137	5.40
206540707	5.34
206190572	5.72
206391070	5.37
206010867	6.17
206270842	6.08
206010744	6.38
206121065	5.48
206121065	5.78
206190411	5.47
206301141	5.91
206390865	5.94
206301141	5.36
206390865	5.94
206540828	5.66
206010881	6.05
206010881	6.01
206370723	5.79
206331116	5.28
206190320	5.33
206301185	5.73
206190142	5.77
206190142	5.77
206420488	5.43
206301327	5.73
206421102	5.88
206292214	6.03

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
861	206010824	1/1/2003	12/31/2003	20601082437986	09/19/62	VINTAGE ESTATES OF HAYWARD	HAYWARD	99	94541	365	1	36,135	36,135	33,034
862	206392310	1/1/2003	12/31/2003	20639231037986	09/14/62	DELTA VALLEY CONVALESCENT HOSPITAL	STOCKTON	68	95203	365	1	24,820	24,820	22,255
863	206190776	4/1/2002	3/31/2003	20619077637711	09/12/62	SUNSET MANOR CONVALESCENT HOSPITAL	EL MONTE	81	91733	365	1	29,565	29,565	26,259
864	206190036	6/1/2002	5/31/2003	20619003637772	09/07/62	ARCADIA HEALTH CARE CENTER	ARCADIA	117	91007	365	1	42,705	42,705	32,319
865	206501989	1/1/2003	12/31/2003	20650198937986	09/04/62	BEL-AIR LODGE CONVALESCENT HOSPITAL	TURLOCK	31	95380	365	1	11,315	11,315	11,112
866	206430833	1/1/2003	12/31/2003	20643083337986	08/30/62	COURTYARD CARE CENTER	SAN JOSE	76	95117	365	1	27,740	27,740	25,110
867	206190068	6/1/2003	12/31/2003	20619006837986	08/13/62	ROSE VILLA CARE & REHABILITATION CENTER	BELLFLOWER	53	90706	214	0.58630137	11,342	19,345	9,363
868	206331217	1/1/2003	12/31/2003	20633121737986	08/13/62	VALENCIA PALMS NURSING CENTER	INDIO	68	92201	365	1	24,820	24,820	23,253
869	206190068	1/1/2003	5/31/2003	20619006837772	08/13/62	SUNBRIDGE CARE CENTER FOR BELLFLOWER	BELLFLOWER	53	90706	151	0.41369863	8,003	19,345	6,468
870	206190067	5/1/2002	4/30/2003	20619006737741	08/01/62	BELLFLOWER CONVALESCENT HOSPITAL	BELLFLOWER	59	90706	365	1	21,535	21,535	14,361
871	206370702	1/1/2003	6/30/2003	20637070237802	07/30/62	SUNBRIDGE CARE CENTER FOR ESCONDIDO-WEST	ESCONDIDO CA	74	92025	181	0.495890411	13,394	27,010	11,402
872	206190124	9/1/2002	8/31/2003	20619012437864	07/24/62	GRANCELL VILLAGE	RESEDA	112	91335	365	1	40,880	40,880	38,264
873	206210891	10/1/2002	9/30/2003	20621089137894	07/23/62	ALDERSLY SKILLED NURSING FACILITY	SAN RAFAEL	20	94901	365	1	7,300	7,300	6,656
874	206270871	7/1/2002	6/30/2003	20627087137802	07/19/62	SALINAS REHABILITATION & CARE CENTER	SALINAS	99	93901	365	1	36,135	36,135	31,981
875	206210946	7/1/2002	6/30/2003	20621094637802	06/26/62	FIFTH AVENUE HEALTHCARE CENTER	SAN RAFAEL	57	94901	365	1	20,805	20,805	19,779
876	206190693	1/1/2003	12/31/2003	20619069337986	06/18/62	SEACREST CONVALESCENT HOSPITALL	SAN PEDRO	80	90732	365	1	29,200	29,200	23,409
877	206331361	1/1/2003	12/31/2003	20633136137986	06/11/62	MILLER'S PROGRESSIVE CARE	RIVERSIDE	70	92509	365	1	25,550	25,550	24,758
878	206410734	1/1/2003	12/31/2003	20641073437986	06/09/62	CARLMONT GARDENS NURSING CENTER	BELMONT	74	94002	365	1	27,010	27,010	23,802
879	206301171	1/1/2003	12/31/2003	20630117137986	05/29/62	BUENA PARK NURSING CENTER	BUENA PARK	143	90620	365	1	52,195	52,195	43,655
880	206190304	10/1/2003	12/31/2003	20619030437986	05/28/62	CENTINELA VALLEY CARE CENTER WEST	INGLEWOOD	59	90301	92	0.252054795	5,428	21,535	5,256
881	206190304	1/1/2003	9/30/2003	20619030437894	05/28/62	CENTINELA VALLEY CARE CENTER WEST	INGLEWOOD	59	90301	273	0.747945205	16,107	21,535	15,611
882	206420510	2/1/2002	1/31/2003	20642051037652	05/23/62	SAMARKAND SKILLED NURSING FACILITY	SANTA BARBARA	63	93105	365	1	22,995	22,995	21,846
883	206100767	4/1/2002	3/31/2003	20610076737711	05/14/62	NAZARETH HOUSE - FRESNO	FRESNO	39	93703	365	1	14,235	14,235	13,935
884	206190048	1/1/2003	12/31/2003	20619004837986	05/07/62	ROYAL CREST HEALTH CARE	COVINA	59	91722	365	1	21,535	21,535	19,998
885	206071099	1/1/2003	12/31/2003	20607109937986	05/04/62	VINTAGE ESTATES OF RICHMOND	RICHMOND	34	94804	365	1	12,410	12,410	11,690
886	206070892	1/1/2003	12/31/2003	20607089237986	05/01/62	ALHAMBRA CONVALESCENT HOSPITAL	MARTINEZ	44	94553	365	1	16,060	16,060	15,824
887	206342229	7/1/2002	6/30/2003	20634222937802	04/30/62	MCKINLEY CARE CENTER	SACRAMENTO	86	95816	365	1	31,390	31,390	21,502
888	206190349	6/1/2003	12/31/2003	20619034937986	04/20/62	GRANADA HILLS CONVALESCENT HOSPITAL	GRANADA HILLS	48	91344	214	0.58630137	10,272	17,520	9,009
889	206190349	1/1/2003	5/31/2003	20619034937772	04/20/62	GRANADA HILLS CONVALESCENT HOSPITAL	GRANADA HILLS	48	91344	151	0.41369863	7,248	17,520	7,228
890	206190424	9/1/2002	8/31/2003	20619042437864	04/03/62	EISENBERG VILLAGE	RESEDA	291	91335	365	1	106,215	106,215	101,069
891	206190309	10/1/2002	9/30/2003	20619030937894	04/02/62	LAKEWOOD PARK HEALTH CENTER	DOWNEY CA	231	90242	365	1	84,315	84,315	82,559

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206010824	33,034	-	-	-	26,870	26,870	33,034	33,034	91.42%	43	31,973	31,973	33,034		945	1.123
206392310	22,255	-	-	-	19,305	19,305	22,255	22,255	89.67%	43	21,961	21,961	22,255		952	1.072
206190776	26,259	12,783	12,636	12,636	10,041	10,041	13,476	13,476	88.82%	43	26,160	26,160	26,160		917	1.053
206190036	32,319	-	-	-	21,360	21,360	32,319	32,319	75.68%	43	37,786	37,786	37,786		910	1.040
206501989	11,112	-	-	-	9,214	9,214	11,112	11,112	98.21%	43	10,012	10,012	11,112		953	1.077
206430833	25,110	-	-	-	11,134	11,134	25,110	25,110	90.52%	43	24,545	24,545	25,110		951	1.169
206190068	15,970	-	-	-	7,276	12,410	9,363	15,970	82.55%	44	10,036	17,117	17,117		907	1.038
206331217	23,253	-	-	-	20,174	20,174	23,253	23,253	93.69%	44	21,961	21,961	23,253		922	1.029
206190068	15,635	-	-	-	5,465	13,210	6,468	15,635	80.82%	44	7,081	17,117	17,117		907	1.038
206190067	14,361	-	-	-	13,998	13,998	14,361	14,361	66.69%	44	19,055	19,055	19,055		907	1.038
206370702	22,993	-	-	-	7,837	15,804	11,402	22,993	85.13%	44	11,851	23,899	23,899		920	1.044
206190124	38,264	-	-	-	30,516	30,516	38,264	38,264	93.60%	44	36,171	36,171	38,264		913	1.058
206210891	6,656	-	-	-	841	841	6,656	6,656	91.18%	44	6,459	6,459	6,656		949	1.159
206270871	31,981	-	-	-	26,281	26,281	31,981	31,981	88.50%	44	31,973	31,973	31,981		939	1.098
206210946	19,779	-	-	-	11,815	11,815	19,779	19,779	95.07%	44	18,409	18,409	19,779		949	1.159
206190693	23,409	-	-	-	20,160	20,160	23,409	23,409	80.17%	44	25,837	25,837	25,837		907	1.038
206331361	24,758	-	-	-	24,393	24,393	24,758	24,758	96.90%	44	22,607	22,607	24,758		925	1.059
206410734	23,802	-	-	-	14,333	14,333	23,802	23,802	88.12%	44	23,899	23,899	23,899		940	1.222
206301171	43,655	-	-	-	30,003	30,003	43,655	43,655	83.64%	44	46,183	46,183	46,183		906	1.038
206190304	20,853	-	-	-	4,515	17,913	5,256	20,853	96.83%	44	4,803	19,055	20,853		903	1.029
206190304	20,872	-	-	-	11,698	15,640	15,611	20,872	96.92%	44	14,252	19,055	20,872		903	1.029
206420510	21,846	-	-	-	1,521	1,521	21,846	21,846	95.00%	44	20,346	20,346	21,846		931	1.061
206100767	13,935	-	-	-	7,539	7,539	13,935	13,935	97.89%	44	12,595	12,595	13,935		937	1.078
206190048	19,998	-	-	-	15,850	15,850	19,998	19,998	92.86%	44	19,055	19,055	19,998		917	1.053
206071099	11,690	-	-	-	10,989	10,989	11,690	11,690	94.20%	44	10,981	10,981	11,690		948	1.156
206070892	15,824	-	-	-	11,722	11,722	15,824	15,824	98.53%	44	14,210	14,210	15,824		945	1.123
206342229	21,502	-	-	-	20,135	20,135	21,502	21,502	68.50%	44	27,774	27,774	27,774		958	1.097
206190349	15,366	-	-	-	5,907	10,075	9,009	15,366	87.70%	44	9,089	15,502	15,502		913	1.058
206190349	17,472	-	-	-	5,793	14,003	7,228	17,472	99.72%	44	6,413	15,502	17,472		913	1.058
206190424	101,069	-	-	-	75,484	75,484	101,069	101,069	95.16%	44	93,981	93,981	101,069		913	1.058
206190309	82,559	-	-	-	72,473	72,473	82,559	82,559	97.92%	44	74,603	74,603	82,559		902	1.068

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206010824	5,452,291	545,229	396,000	5,848,291	2,269,137	38	38	0.68400	0.31600	1,848,060	2,269,137	2,814,366	198,413
206392310	3,574,932	357,493	272,000	3,846,932	1,492,609	38	38	0.68400	0.31600	1,215,630	1,492,609	1,850,103	130,432
206190776	4,182,900	418,290	324,000	4,506,900	1,748,677	38	38	0.68400	0.31600	1,424,180	1,748,677	2,166,967	152,771
206190036	5,967,374	596,737	468,000	6,435,374	2,496,925	38	38	0.68400	0.31600	2,033,578	2,496,925	3,093,662	218,103
206501989	1,637,350	163,735	124,000	1,761,350	683,404	38	38	0.68400	0.31600	556,587	683,404	847,139	59,723
206430833	4,357,046	435,705	304,000	4,661,046	1,808,486	38	38	0.68400	0.31600	1,472,891	1,808,486	2,244,190	158,215
206190068	2,697,971	269,797	212,000	2,909,971	1,129,069	39	39	0.70200	0.29800	867,171	1,129,069	1,398,866	98,620
206331217	3,431,534	343,153	272,000	3,703,534	1,436,971	39	39	0.70200	0.29800	1,103,653	1,436,971	1,780,125	125,499
206190068	2,697,971	269,797	212,000	2,909,971	1,129,069	39	39	0.70200	0.29800	867,171	1,129,069	1,398,866	98,620
206190067	3,003,402	300,340	236,000	3,239,402	1,256,888	39	39	0.70200	0.29800	965,342	1,256,888	1,557,228	109,785
206370702	3,788,753	378,875	296,000	4,084,753	1,584,884	39	39	0.70200	0.29800	1,217,256	1,584,884	1,963,759	138,445
206190124	5,811,226	581,123	448,000	6,259,226	2,428,580	39	39	0.70200	0.29800	1,865,249	2,428,580	3,009,702	212,184
206210891	1,136,783	113,678	80,000	1,216,783	472,112	39	39	0.70200	0.29800	362,601	472,112	585,790	41,298
206270871	5,330,913	533,091	396,000	5,726,913	2,222,042	39	39	0.70200	0.29800	1,706,620	2,222,042	2,755,133	194,237
206210946	3,239,831	323,983	228,000	3,467,831	1,345,518	39	39	0.70200	0.29800	1,033,414	1,345,518	1,669,501	117,700
206190693	4,072,409	407,241	320,000	4,392,409	1,704,255	39	39	0.70200	0.29800	1,308,938	1,704,255	2,111,496	148,860
206331361	3,635,449	363,545	280,000	3,915,449	1,519,194	39	39	0.70200	0.29800	1,166,804	1,519,194	1,882,739	132,733
206410734	4,434,728	443,473	296,000	4,730,728	1,835,522	39	39	0.70200	0.29800	1,409,757	1,835,522	2,278,995	160,669
206301171	7,279,431	727,943	572,000	7,851,431	3,046,355	39	39	0.70200	0.29800	2,339,726	3,046,355	3,774,298	266,088
206190304	2,977,361	297,736	236,000	3,213,361	1,246,784	39	39	0.70200	0.29800	957,581	1,246,784	1,544,520	108,889
206190304	2,977,361	297,736	236,000	3,213,361	1,246,784	39	39	0.70200	0.29800	957,581	1,246,784	1,544,520	108,889
206420510	3,278,083	327,808	252,000	3,530,083	1,369,672	39	39	0.70200	0.29800	1,051,965	1,369,672	1,697,481	119,672
206100767	2,061,804	206,180	156,000	2,217,804	860,508	39	39	0.70200	0.29800	660,906	860,508	1,066,688	75,202
206190048	3,046,803	304,680	236,000	3,282,803	1,273,728	39	39	0.70200	0.29800	978,275	1,273,728	1,578,408	111,278
206071099	1,927,528	192,753	136,000	2,063,528	800,649	39	39	0.70200	0.29800	614,931	800,649	993,402	70,035
206070892	2,423,240	242,324	176,000	2,599,240	1,008,505	39	39	0.70200	0.29800	774,574	1,008,505	1,250,829	88,183
206342229	4,626,676	462,668	344,000	4,970,676	1,928,622	39	39	0.70200	0.29800	1,481,262	1,928,622	2,391,290	168,586
206190349	2,490,525	249,053	192,000	2,682,525	1,040,820	39	39	0.70200	0.29800	799,393	1,040,820	1,289,872	90,936
206190349	2,490,525	249,053	192,000	2,682,525	1,040,820	39	39	0.70200	0.29800	799,393	1,040,820	1,289,872	90,936
206190424	15,098,809	1,509,881	1,164,000	16,262,809	6,309,970	39	39	0.70200	0.29800	4,846,317	6,309,970	7,819,851	551,299
206190309	12,098,939	1,209,894	924,000	13,022,939	5,052,900	39	39	0.70200	0.29800	3,880,836	5,052,900	6,262,794	441,527

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206010824	6.01
206392310	5.86
206190776	5.84
206190036	5.77
206501989	5.37
206430833	6.30
206190068	5.76
206331217	5.40
206190068	5.76
206190067	5.76
206370702	5.79
206190124	5.55
206210891	6.20
206270871	6.07
206210946	5.95
206190693	5.76
206331361	5.36
206410734	6.72
206301171	5.76
206190304	5.22
206190304	5.22
206420510	5.48
206100767	5.40
206190048	5.56
206071099	5.99
206070892	5.57
206342229	6.07
206190349	5.87
206190349	5.20
206190424	5.45
206190309	5.35

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
892	206340862	4/1/2003	12/31/2003	20634086237986	03/30/62	EL CAMINO CARE CENTER	CARMICHAEL	178	95808	275	0.753424658	48,950	64,970	43,467
893	206340862	1/1/2003	3/31/2003	20634086237711	03/30/62	SUNBRIDGE FOUNTAINVIEW CARE CENTER	CARMICHAEL	178	95608	90	0.246575342	16,020	64,970	14,597
894	206370853	6/1/2002	5/31/2003	20637085337772	03/23/62	EL CAJON VALLEY CONVALESCENT CENTER	EL CAJON	256	92020	365	1	93,440	93,440	75,384
895	206190688	1/1/2003	12/31/2003	20619068837986	03/01/62	SANTA MONICA CONVALESCENT CENTER I	SANTA MONICA	41	90405	365	1	14,965	14,965	13,035
896	206010953	7/1/2002	6/30/2003	20601095337802	02/26/62	ALAMEDA CARE CENTER	ALAMEDA	166	94501	365	1	60,590	60,590	52,720
897	206431815	1/1/2003	12/31/2003	20643181537986	02/20/62	GRANT CUESTA NURSING & REHAB CENTER	MOUNTAINVIEW	102	94035	365	1	37,230	37,230	34,377
898	206100689	6/1/2002	5/31/2003	20610068937772	02/16/62	CALIFORNIA ARMENIAN HOME	FRESNO	120	93727	365	1	43,800	43,800	42,388
899	206190792	1/1/2003	12/31/2003	20619079237986	02/14/62	GARDEN VIEW CARE CENTER	BALDWIN PARK	97	91706	365	1	35,405	35,405	34,029
900	206410790	1/1/2003	12/31/2003	20641079037986	02/12/62	HILLSDALE MANOR CONVALESCENT HOSPITAL	SAN MATEO	65	94403	365	1	23,725	23,725	15,211
901	206370678	1/1/2003	12/31/2003	20637067837986	02/01/62	CLOISTERS OF MISSION HILLS	SAN DIEGO	75	92103	365	1	27,375	27,375	22,601
902	206190704	1/1/2003	12/31/2003	20619070437986	02/01/62	BROADWAY MANOR CONVALESCENT HOSPITAL	GLENDALE	78	91204	365	1	28,470	28,470	26,772
903	206361150	1/1/2003	12/31/2003	20636115037986	01/15/62	BRASWELL'S COMMUNITY CONVALESCENT LP	YUCAIPA	82	92399	365	1	29,930	29,930	27,851
904	206190614	1/1/2003	12/31/2003	20619061437986	01/15/62	PALOS VERDES HEALTH CARE CENTER	LOMITA	48	90717	365	1	17,520	17,520	14,221
905	206370765	1/1/2003	12/31/2003	20637076537986	01/01/62	THE ROYAL HOME	EL CAJON	19	92021	365	1	6,935	6,935	6,727
906	206190845	1/1/2003	12/31/2003	20619084537986	01/01/62	SKYLIGHT CONVALESCENT HOSPITAL	LONG BEACH	78	90813	365	1	28,470	28,470	27,302
907	206190353	1/1/2003	12/31/2003	20619035337986	01/01/62	GREEN ACRES LODGE	ROSEMEAD	85	91770	365	1	31,025	31,025	30,766
908	206190554	1/1/2003	12/31/2003	20619055437986	01/01/62	MOUNTAIN VIEW CONVALESCENT HOSPITAL	SYLMAR	114	91342	365	1	41,610	41,610	38,471
909	206010851	1/1/2003	12/31/2003	20601085137986	01/01/62	BELLAKEN SKILLED NURSING CENTER	OAKLAND	61	94601	365	1	22,265	22,265	21,722
910	206331256	7/1/2002	6/30/2003	20633125637802	01/01/62	MEADOWBROOK CONVALESCENT HOSPITAL	HEMET	64	92343	365	1	23,360	23,360	21,705
911	206430838	4/1/2002	3/31/2003	20643083837711	01/01/62	SARATOGA RETIREMENT COMMUNITY HEALTH CEN	SARATOGA	94	95070	365	1	34,310	34,310	26,438
912	206430823	1/1/2003	12/31/2003	20643082337986	11/16/61	MISSION SKILLED NURSING & SUBACUTE CENTER	SANTA CLARA	134	95050	365	1	48,910	48,910	44,497
913	206301281	5/1/2002	4/30/2003	20630128137741	11/11/61	SUN MAR NURSING CENTER - ANAHEIM	ANAHEIM	69	92804	365	1	25,185	25,185	24,442
914	206361332	2/1/2002	12/31/2003	20636133237652	11/07/61	SHEA HEALTH CENTER	SAN BERNARDINO	120	92404	699	1.915068493	83,880	43,800	31,867
915	206480965	1/1/2003	12/31/2003	20648096537986	10/19/61	EVERGREEN HLTHCR CTR OF VALLEJO-HEARTWOOD	VALLEJO	60	94591	365	1	21,900	21,900	19,800
916	206501354	1/1/2003	11/30/2003	20650135437955	10/11/61	MODESTO CONVALESCENT HOSPITAL	MODESTO	70	95350	334	0.915068493	23,380	25,550	20,613
917	206010875	1/1/2003	12/31/2003	20601087537986	08/24/61	MACARTHUR CARE CENTER	OAKLAND	53	94610	365	1	19,345	19,345	17,520
918	206190253	1/1/2003	12/31/2003	20619025337986	08/10/61	EARLWOOD CARE CENTER	TORRANCE	87	90503	365	1	31,755	31,755	29,499
919	206190238	1/1/2003	12/31/2003	20619023837986	08/09/61	DOCTORS CONVALESCENT HOSPITAL	WHITTIER	36	90602	365	1	13,140	13,140	9,689
920	206010747	1/1/2003	12/31/2003	20601074737986	07/28/61	BANCROFT CONVALESCENT HOSPITAL	SAN LEANDRO	39	94577	365	1	14,235	14,235	13,017
921	206070948	2/1/2003	3/31/2003	20607094837711	07/26/61	WOODLAND NURSING INN	LAFAYETTE	30	94549	59	0.161643836	1,770	10,950	1,632
922	206070948	2/1/2002	1/31/2003	20607094837652	07/26/61	WOODLAND NURSING INN	LAFAYETTE	50	94549	365	1	18,250	18,250	9,610

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206340862	57,693	-	-	-	36,545	48,505	43,467	57,693	88.80%	44	43,312	57,487	57,693		958	1.097
206340862	59,199	-	-	-	11,350	46,031	14,597	59,199	91.12%	44	14,175	57,487	59,199		956	1.097
206370853	75,384	9,309	6,895	6,895	50,863	50,863	66,075	66,075	80.68%	44	82,677	82,677	82,677		920	1.044
206190688	13,035	-	-	-	10,896	10,896	13,035	13,035	87.10%	44	13,241	13,241	13,241		904	1.029
206010953	52,720	4,104	1,739	1,739	29,797	29,797	47,002	47,002	87.01%	44	53,611	53,611	53,611		945	1.123
206431815	34,377	-	-	-	18,631	18,631	34,377	34,377	92.34%	44	32,942	32,942	34,377		940	1.222
206100689	42,388	-	-	-	29,053	29,053	42,388	42,388	96.78%	44	38,755	38,755	42,388		937	1.078
206190792	34,029	-	-	-	29,404	29,404	34,029	34,029	96.11%	44	31,327	31,327	34,029		917	1.053
206410790	15,211	-	-	-	2,552	2,552	15,211	15,211	64.11%	44	20,992	20,992	20,992		944	1.160
206370678	22,601	-	-	-	6,429	6,429	22,601	22,601	82.56%	44	24,222	24,222	24,222		921	1.044
206190704	26,772	-	-	-	16,017	16,017	26,772	26,772	94.04%	44	25,191	25,191	26,772		912	1.040
206361150	27,851	-	-	-	22,595	22,595	27,851	27,851	93.05%	44	26,483	26,483	27,851		923	1.022
206190614	14,221	-	-	-	11,257	11,257	14,221	14,221	81.17%	44	15,502	15,502	15,502		907	1.038
206370765	6,727	-	-	-	6,727	6,727	6,727	6,727	97.00%	44	6,136	6,136	6,727		920	1.044
206190845	27,302	-	-	-	26,963	26,963	27,302	27,302	95.90%	44	25,191	25,191	27,302		908	1.038
206190353	30,766	-	-	-	29,703	29,703	30,766	30,766	99.17%	44	27,451	27,451	30,766		917	1.053
206190554	38,471	-	-	-	30,184	30,184	38,471	38,471	92.46%	44	36,817	36,817	38,471		913	1.058
206010851	21,722	-	-	-	13,862	13,862	21,722	21,722	97.56%	44	19,700	19,700	21,722		946	1.166
206331256	21,705	-	-	-	13,294	13,294	21,705	21,705	92.92%	44	20,669	20,669	21,705		923	1.022
206430838	26,438	-	-	-	14,500	14,500	26,438	26,438	77.06%	44	30,358	30,358	30,358		950	1.126
206430823	44,497	-	-	-	25,970	25,970	44,497	44,497	90.98%	44	43,276	43,276	44,497		950	1.126
206301281	24,442	-	-	-	21,256	21,256	24,442	24,442	97.05%	44	22,284	22,284	24,442		928	1.066
206361332	16,640	6,697	6,697	3,497	19,269	10,062	25,170	13,143	37.99%	44	74,218	38,755	38,755		924	1.022
206480965	19,800	-	-	-	17,621	17,621	19,800	19,800	90.41%	44	19,378	19,378	19,800		945	1.123
206501354	22,526	-	-	-	17,521	19,147	20,613	22,526	88.17%	44	20,687	22,607	22,607		953	1.077
206010875	17,520	-	-	-	12,894	12,894	17,520	17,520	90.57%	44	17,117	17,117	17,520		946	1.166
206190253	29,499	-	-	-	20,635	20,635	29,499	29,499	92.90%	45	28,097	28,097	29,499		905	1.029
206190238	9,689	-	-	-	8,639	8,639	9,689	9,689	73.74%	45	11,627	11,627	11,627		906	1.038
206010747	13,017	-	-	-	721	721	13,017	13,017	91.44%	45	12,595	12,595	13,017		945	1.123
206070948	10,096	-	-	-	556	3,440	1,632	10,096	92.20%	45	1,566	9,689	10,096		945	1.123
206070948	9,610	-	-	-	3,250	3,250	9,610	9,610	52.66%	45	16,148	16,148	16,148		945	1.123

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206340862	9,576,144	957,614	712,000	10,288,144	3,991,800	39	39	0.70200	0.29800	3,065,867	3,991,800	4,949,414	348,934
206340862	9,576,144	957,614	712,000	10,288,144	3,991,800	39	39	0.70200	0.29800	3,065,867	3,991,800	4,949,414	348,934
206370853	13,107,037	1,310,704	1,024,000	14,131,037	5,482,842	39	39	0.70200	0.29800	4,211,049	5,482,842	6,793,546	478,945
206190688	2,069,013	206,901	164,000	2,233,013	866,409	39	39	0.70200	0.29800	665,438	866,409	1,073,310	75,668
206010953	9,142,225	914,222	664,000	9,806,225	3,804,815	39	39	0.70200	0.29800	2,922,255	3,804,815	4,719,038	332,692
206431815	6,112,733	611,273	408,000	6,520,733	2,530,044	39	39	0.70200	0.29800	1,943,178	2,530,044	3,141,318	221,463
206100689	6,344,013	634,401	480,000	6,824,013	2,647,717	39	39	0.70200	0.29800	2,033,556	2,647,717	3,282,118	231,389
206190792	5,009,151	500,915	388,000	5,397,151	2,094,095	39	39	0.70200	0.29800	1,608,351	2,094,095	2,595,010	182,948
206410790	3,697,732	369,773	260,000	3,957,732	1,535,600	39	39	0.70200	0.29800	1,179,404	1,535,600	1,905,373	134,329
206370678	3,839,952	383,995	300,000	4,139,952	1,606,301	39	39	0.70200	0.29800	1,233,706	1,606,301	1,990,297	140,316
206190704	3,978,249	397,825	312,000	4,290,249	1,664,617	39	39	0.70200	0.29800	1,278,494	1,664,617	2,062,442	145,402
206361150	4,109,877	410,988	328,000	4,437,877	1,721,896	39	39	0.70200	0.29800	1,322,487	1,721,896	2,132,884	150,368
206190614	2,443,445	244,345	192,000	2,635,445	1,022,553	39	39	0.70200	0.29800	785,363	1,022,553	1,266,897	89,316
206370765	972,788	97,279	76,000	1,048,788	406,930	39	39	0.70200	0.29800	312,539	406,930	504,208	35,547
206190845	3,970,599	397,060	312,000	4,282,599	1,661,648	39	39	0.70200	0.29800	1,276,214	1,661,648	2,058,708	145,139
206190353	4,389,463	438,946	340,000	4,729,463	1,835,031	39	39	0.70200	0.29800	1,409,380	1,835,031	2,273,978	160,315
206190554	5,914,998	591,500	456,000	6,370,998	2,471,947	39	39	0.70200	0.29800	1,898,557	2,471,947	3,063,447	215,973
206010851	3,488,128	348,813	244,000	3,732,128	1,448,066	39	39	0.70200	0.29800	1,112,174	1,448,066	1,796,879	126,680
206331256	3,207,709	320,771	256,000	3,463,709	1,343,919	39	39	0.70200	0.29800	1,032,185	1,343,919	1,664,690	117,361
206430838	5,190,752	519,075	376,000	5,566,752	2,159,900	39	39	0.70200	0.29800	1,658,892	2,159,900	2,678,975	188,868
206430823	7,399,583	739,958	536,000	7,935,583	3,079,006	39	39	0.70200	0.29800	2,364,804	3,079,006	3,818,964	269,237
206301281	3,607,201	360,720	276,000	3,883,201	1,506,682	39	39	0.70200	0.29800	1,157,194	1,506,682	1,867,402	131,652
206361332	6,014,454	601,445	480,000	6,494,454	2,519,848	39	39	0.70200	0.29800	1,935,347	2,519,848	3,121,293	220,051
206480965	3,304,419	330,442	240,000	3,544,419	1,375,234	39	39	0.70200	0.29800	1,056,237	1,375,234	1,705,676	120,250
206501354	3,697,241	369,724	280,000	3,977,241	1,543,170	39	39	0.70200	0.29800	1,185,218	1,543,170	1,912,894	134,859
206010875	3,030,669	303,067	212,000	3,242,669	1,258,155	39	39	0.70200	0.29800	966,315	1,258,155	1,561,222	110,066
206190253	4,390,345	439,035	348,000	4,738,345	1,838,478	40	40	0.72000	0.28000	1,326,737	1,838,478	2,277,512	160,565
206190238	1,832,584	183,258	144,000	1,976,584	766,915	40	40	0.72000	0.28000	553,444	766,915	950,173	66,987
206010747	2,147,872	214,787	156,000	2,303,872	893,902	40	40	0.72000	0.28000	645,084	893,902	1,108,690	78,163
206070948	1,652,209	165,221	120,000	1,772,209	687,617	40	40	0.72000	0.28000	496,219	687,617	852,838	60,125
206070948	2,753,682	275,368	200,000	2,953,682	1,146,029	40	40	0.72000	0.28000	827,031	1,146,029	1,421,397	100,208

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206340862	6.05
206340862	5.89
206370853	5.79
206190688	5.71
206010953	6.21
206431815	6.44
206100689	5.46
206190792	5.38
206410790	6.40
206370678	5.79
206190704	5.43
206361150	5.40
206190614	5.76
206370765	5.28
206190845	5.32
206190353	5.21
206190554	5.61
206010851	5.83
206331256	5.41
206430838	6.22
206430823	6.05
206301281	5.39
206361332	5.68
206480965	6.07
206501354	5.97
206010875	6.28
206190253	5.44
206190238	5.76
206010747	6.00
206070948	5.96
206070948	6.21

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
923	206400477	1/1/2003	12/31/2003	20640047737986	05/15/61	DANISH CARE CENTER	ATASCADERO CA	65	93422	365	1	23,725	23,725	22,403
924	206010770	2/1/2003	4/30/2003	20601077037741	05/15/61	VALLEY POINTE NURSING & REHAB. CENTER	CASTRO VALLEY	50	94546	89	0.243835616	4,450	18,250	3,950
925	206010770	2/1/2002	1/31/2003	20601077037652	05/15/61	VALLEY POINTE NURSING & REHAB. CENTER	CASTRO VALLEY	50	94546	365	1	18,250	18,250	17,264
926	206010956	1/1/2003	12/31/2003	20601095637986	05/01/61	SOUTH SHORE CONVALESCENT HOSPITAL	ALAMEDA	26	94501	365	1	9,490	9,490	8,912
927	206010831	1/1/2003	12/31/2003	20601083137986	03/01/61	HAYWARD CONVALESCENT HOSPITAL	HAYWARD	99	94541	365	1	36,135	36,135	35,909
928	206400475	10/1/2002	9/30/2003	20640047537894	01/26/61	COUNTRY CARE CONVALESCENT HOSPITAL	ATASCADERO	60	93422	365	1	21,900	21,900	20,930
929	206190452	1/1/2003	12/31/2003	20619045237986	01/25/61	LAKEVIEW TERRACE SANITARIUM	LAKEVIEW	89	91342	365	1	32,485	32,485	32,273
930	206010968	1/1/2003	12/31/2003	20601096837986	01/17/61	ST THERESE CONVALESCENT HOSPITAL	HAYWARD	36	94541	365	1	13,140	13,140	12,785
931	206370784	1/1/2003	12/31/2003	20637078437986	01/17/61	VALLE VISTA CONVALESCENT CENTER	ESCONDIDO	59	92025	365	1	21,535	21,535	20,112
932	206100817	1/1/2003	12/31/2003	20610081737986	01/01/61	TWILIGHT HAVEN	FRESNO	50	93727	365	1	18,250	18,250	17,939
933	206382673	1/1/2003	12/31/2003	20638267337986	12/08/60	MISSION BAY CONVALESCENT HOSPITAL	SAN FRANCISCO	50	94107	365	1	18,250	18,250	14,543
934	206190679	1/1/2003	12/16/2003	20619067937971	12/07/60	SAN MARINO MANOR	SAN GABRIEL	59	91775	350	0.95890411	20,650	21,535	18,531
935	206301201	1/1/2003	12/31/2003	20630120137986	12/05/60	LA PALMA NURSING CENTER	ANAHEIM	74	92801	365	1	27,010	27,010	25,038
936	206340998	4/1/2002	3/31/2003	20634099837711	11/22/60	APPLEWOOD CARE CENTER	SACRAMENTO	51	95822	365	1	18,615	18,615	16,789
937	206301130	1/1/2003	12/31/2003	20630113037986	10/14/60	BUENA VISTA CARE CENTER	ANAHEIM	99	92802	365	1	36,135	36,135	32,606
938	206371458	10/1/2002	9/30/2003	20637145837894	10/03/60	THE BRADLEY COURT	EL CAJON	56	92000	365	1	20,440	20,440	18,840
939	206190335	7/1/2002	6/30/2003	20619033537802	09/16/60	GOLDEN STATE COLONIAL CONVALESCENT HOSPITA	NORTH HOLLYWC	49	91606	365	1	17,885	17,885	16,209
940	206190102	1/1/2003	12/31/2003	20619010237986	09/03/60	BONNIE BRAE CONVALESCENT HOSPITAL	LOS ANGELES	59	90057	365	1	21,535	21,535	15,737
941	206010774	1/1/2003	12/31/2003	20601077437986	09/02/60	EVERGREEN CASTRO VALLEY HEALTHCARE	CASTRO VALLEY	91	94546	365	1	33,215	33,215	27,653
942	206010961	1/1/2003	12/31/2003	20601096137986	07/01/60	ST. JOHN KRONSTADT CONVALESCENT CENTER	CASTRO VALLEY	49	94546	365	1	17,885	17,885	14,645
943	206370790	1/1/2003	12/31/2003	20637079037986	06/28/60	LIFE CARE CENTER OF VISTA	VISTA	163	92083	365	1	59,495	59,495	49,929
944	206190018	1/1/2003	12/31/2003	20619001837986	04/30/60	ALHAMBRA CONVALESCENT HOME	ALHAMBRA	97	91801	365	1	35,405	35,405	33,526
945	206190231	1/1/2003	12/31/2003	20619023137986	04/27/60	DEL AMO GARDENS CONVALESCENT HOSPITAL	TORRANCE	94	90505	365	1	34,310	34,310	29,514
946	206500872	1/1/2003	12/31/2003	20650087237986	04/22/60	EVERGREEN REHABILITATION CARE CENTER	MODESTO	175	95350	365	1	63,875	63,875	58,154
947	206190371	10/1/2002	9/30/2003	20619037137894	04/07/60	HILLCREST CARE CENTER	LONG BEACH	154	90807	365	1	56,210	56,210	47,608
948	206100704	1/1/2003	12/31/2003	20610070437986	03/16/60	COUNTRY VIEW CONVALESCENT HOSPITAL	FRESNO	59	93706	365	1	21,535	21,535	21,125
949	206010757	1/1/2003	12/31/2003	20601075737986	03/07/60	BERKELEY PINES CARE CENTER	BERKELEY	36	94705	365	1	13,140	13,140	12,483
950	206361114	10/1/2003	12/31/2003	20636111437986	01/18/60	COUNTRY VILLA REDLANDS HC	REDLANDS	80	92374	92	0.252054795	7,360	29,200	7,007
951	206361114	1/1/2003	9/30/2003	20636111437894	01/18/60	BEVERLY MANOR - REDLANDS	REDLANDS	80	92374	273	0.747945205	21,840	29,200	20,885
952	206190472	1/1/2003	12/31/2003	20619047237986	11/20/59	LOMITA CARE CENTER	LOMITA	71	90717	365	1	25,915	25,915	22,990
953	206010848	7/1/2002	6/30/2003	20601084837802	11/16/59	OAKLAND CARE CENTER	OAKLAND	91	94609	365	1	33,215	33,215	29,456

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206400477	22,403	-	-	-	15,682	15,682	22,403	22,403	94.43%	45	20,992	20,992	22,403		934	1.050
206010770	16,199	-	-	-	2,152	8,826	3,950	16,199	88.76%	45	3,937	16,148	16,199		945	1.123
206010770	17,264	-	-	-	8,064	8,064	17,264	17,264	94.60%	45	16,148	16,148	17,264		945	1.123
206010956	8,912	-	-	-	4,682	4,682	8,912	8,912	93.91%	45	8,397	8,397	8,912		945	1.123
206010831	35,909	-	-	-	30,197	30,197	35,909	35,909	99.37%	45	31,973	31,973	35,909		945	1.123
206400475	20,930	-	-	-	14,002	14,002	20,930	20,930	95.57%	45	19,378	19,378	20,930		934	1.050
206190452	32,273	-	-	-	31,616	31,616	32,273	32,273	99.35%	45	28,743	28,743	32,273		913	1.058
206010968	12,785	-	-	-	11,518	11,518	12,785	12,785	97.30%	45	11,627	11,627	12,785		945	1.123
206370784	20,112	-	-	-	10,370	10,370	20,112	20,112	93.39%	45	19,055	19,055	20,112		920	1.044
206100817	17,939	-	-	-	13,302	13,302	17,939	17,939	98.30%	45	16,148	16,148	17,939		937	1.078
206382673	14,543	-	-	-	13,176	13,176	14,543	14,543	79.69%	45	16,148	16,148	16,148		941	1.222
206190679	19,325	-	-	-	17,552	18,304	18,531	19,325	89.74%	45	18,271	19,055	19,325		917	1.053
206301201	25,038	-	-	-	18,100	18,100	25,038	25,038	92.70%	45	23,899	23,899	25,038		928	1.066
206340998	16,789	-	-	-	13,910	13,910	16,789	16,789	90.19%	45	16,471	16,471	16,789		958	1.097
206301130	32,606	-	-	-	23,359	23,359	32,606	32,606	90.23%	45	31,973	31,973	32,606		928	1.066
206371458	18,840	-	-	-	13,902	13,902	18,840	18,840	92.17%	45	18,086	18,086	18,840		920	1.044
206190335	16,209	-	-	-	14,866	14,866	16,209	16,209	90.63%	45	15,825	15,825	16,209		916	1.058
206190102	15,737	-	-	-	14,639	14,639	15,737	15,737	73.08%	45	19,055	19,055	19,055		900	1.068
206010774	27,653	-	-	-	20,530	20,530	27,653	27,653	83.25%	45	29,389	29,389	29,389		945	1.123
206010961	14,645	-	-	-	9,375	9,375	14,645	14,645	81.88%	46	15,825	15,825	15,825		945	1.123
206370790	49,929	-	-	-	26,004	26,004	49,929	49,929	83.92%	46	52,642	52,642	52,642		920	1.044
206190018	33,526	-	-	-	22,926	22,926	33,526	33,526	94.69%	46	31,327	31,327	33,526		918	1.053
206190231	29,514	-	-	-	24,121	24,121	29,514	29,514	86.02%	46	30,358	30,358	30,358		905	1.029
206500872	58,154	-	-	-	43,946	43,946	58,154	58,154	91.04%	46	56,518	56,518	58,154		953	1.077
206190371	47,608	-	-	-	36,114	36,114	47,608	47,608	84.70%	46	49,736	49,736	49,736		908	1.038
206100704	21,125	-	-	-	19,054	19,054	21,125	21,125	98.10%	46	19,055	19,055	21,125		937	1.078
206010757	12,483	-	-	-	8,712	8,712	12,483	12,483	95.00%	46	11,627	11,627	12,483		947	1.157
206361114	27,800	-	-	-	5,443	21,595	7,007	27,800	95.20%	46	6,512	25,837	27,800		923	1.022
206361114	27,923	-	-	-	16,177	21,629	20,885	27,923	95.63%	46	19,324	25,837	27,923		923	1.022
206190472	22,990	-	-	-	16,410	16,410	22,990	22,990	88.71%	46	22,930	22,930	22,990		907	1.038
206010848	29,456	-	-	-	20,859	20,859	29,456	29,456	88.68%	46	29,389	29,389	29,456		946	1.166

FRVS Model - 2005/06 Rate Year

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206400477	3,347,085	334,708	260,000	3,607,085	1,399,549	40	40	0.72000	0.28000	1,009,984	1,399,549	1,734,257	122,265
206010770	2,753,682	275,368	200,000	2,953,682	1,146,029	40	40	0.72000	0.28000	827,031	1,146,029	1,421,397	100,208
206010770	2,753,682	275,368	200,000	2,953,682	1,146,029	40	40	0.72000	0.28000	827,031	1,146,029	1,421,397	100,208
206010956	1,431,915	143,191	104,000	1,535,915	595,935	40	40	0.72000	0.28000	430,056	595,935	739,126	52,108
206010831	5,452,291	545,229	396,000	5,848,291	2,269,137	40	40	0.72000	0.28000	1,637,521	2,269,137	2,814,366	198,413
206400475	3,089,617	308,962	240,000	3,329,617	1,291,891	40	40	0.72000	0.28000	932,293	1,291,891	1,600,853	112,860
206190452	4,617,849	461,785	356,000	4,973,849	1,929,853	40	40	0.72000	0.28000	1,392,678	1,929,853	2,391,638	168,610
206010968	1,982,651	198,265	144,000	2,126,651	825,141	40	40	0.72000	0.28000	595,462	825,141	1,023,406	72,150
206370784	3,020,762	302,076	236,000	3,256,762	1,263,624	40	40	0.72000	0.28000	911,893	1,263,624	1,565,700	110,382
206100817	2,643,339	264,334	200,000	2,843,339	1,103,215	40	40	0.72000	0.28000	796,135	1,103,215	1,367,549	96,412
206382673	2,996,438	299,644	200,000	3,196,438	1,240,218	40	40	0.72000	0.28000	895,003	1,240,218	1,539,862	108,560
206190679	3,046,803	304,680	236,000	3,282,803	1,273,728	40	40	0.72000	0.28000	919,185	1,273,728	1,578,408	111,278
206301201	3,868,592	386,859	296,000	4,164,592	1,615,862	40	40	0.72000	0.28000	1,166,086	1,615,862	2,002,721	141,192
206340998	2,743,727	274,373	204,000	2,947,727	1,143,718	40	40	0.72000	0.28000	825,363	1,143,718	1,418,091	99,975
206301130	5,175,549	517,555	396,000	5,571,549	2,161,761	40	40	0.72000	0.28000	1,560,034	2,161,761	2,679,316	188,892
206371458	2,867,164	286,716	224,000	3,091,164	1,199,372	40	40	0.72000	0.28000	865,526	1,199,372	1,486,088	104,769
206190335	2,542,411	254,241	196,000	2,738,411	1,062,504	40	40	0.72000	0.28000	766,755	1,062,504	1,316,745	92,830
206190102	3,090,205	309,021	236,000	3,326,205	1,290,568	40	40	0.72000	0.28000	931,337	1,290,568	1,599,588	112,771
206010774	5,011,702	501,170	364,000	5,375,702	2,085,772	40	40	0.72000	0.28000	1,505,196	2,085,772	2,586,942	182,379
206010961	2,698,609	269,861	196,000	2,894,609	1,123,108	41	41	0.73800	0.26200	758,387	1,123,108	1,392,969	98,204
206370790	8,345,496	834,550	652,000	8,997,496	3,491,028	41	41	0.73800	0.26200	2,357,344	3,491,028	4,325,578	304,953
206190018	5,009,151	500,915	388,000	5,397,151	2,094,095	41	41	0.73800	0.26200	1,414,054	2,094,095	2,595,010	182,948
206190231	4,743,591	474,359	376,000	5,119,591	1,986,401	41	41	0.73800	0.26200	1,341,333	1,986,401	2,460,761	173,484
206500872	9,243,103	924,310	700,000	9,943,103	3,857,924	41	41	0.73800	0.26200	2,605,093	3,857,924	4,782,234	337,148
206190371	7,839,387	783,939	616,000	8,455,387	3,280,690	41	41	0.73800	0.26200	2,215,311	3,280,690	4,064,629	286,556
206100704	3,119,140	311,914	236,000	3,355,140	1,301,794	41	41	0.73800	0.26200	879,047	1,301,794	1,613,708	113,766
206010757	2,042,678	204,268	144,000	2,186,678	848,431	41	41	0.73800	0.26200	572,910	848,431	1,052,699	74,215
206361114	4,009,636	400,964	320,000	4,329,636	1,679,899	41	41	0.73800	0.26200	1,134,365	1,679,899	2,080,862	146,701
206361114	4,009,636	400,964	320,000	4,329,636	1,679,899	41	41	0.73800	0.26200	1,134,365	1,679,899	2,080,862	146,701
206190472	3,614,263	361,426	284,000	3,898,263	1,512,526	41	41	0.73800	0.26200	1,021,345	1,512,526	1,873,952	132,114
206010848	5,203,601	520,360	364,000	5,567,601	2,160,229	41	41	0.73800	0.26200	1,458,711	2,160,229	2,680,589	188,982

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206400477	5.46
206010770	6.19
206010770	5.80
206010956	5.85
206010831	5.53
206400475	5.39
206190452	5.22
206010968	5.64
206370784	5.49
206100817	5.37
206382673	6.72
206190679	5.76
206301201	5.64
206340998	5.95
206301130	5.79
206371458	5.56
206190335	5.73
206190102	5.92
206010774	6.21
206010961	6.21
206370790	5.79
206190018	5.46
206190231	5.71
206500872	5.80
206190371	5.76
206100704	5.39
206010757	5.95
206361114	5.28
206361114	5.25
206190472	5.75
206010848	6.42

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
954	206361199	7/1/2002	6/30/2003	20636119937802	10/05/59	HILLCREST NURSING HOME	SAN BERNARDINC	59	92403	365	1	21,535	21,535	19,656
955	206301334	1/1/2003	12/31/2003	20630133437986	10/01/59	PACIFIC HAVEN HEALTHCARE CENTER	GARDEN GROVE	99	92643	365	1	36,135	36,135	33,976
956	206560465	1/1/2003	12/31/2003	20656046537986	09/17/59	ACACIAS CARE CENTER	OJAI	50	93024	365	1	18,250	18,250	14,125
957	206190626	1/1/2003	12/31/2003	20619062637986	09/14/59	POMONA VISTA ALZHEIMERS CENTER	POMONA	59	91768	365	1	21,535	21,535	21,026
958	206190389	1/1/2003	12/31/2003	20619038937986	08/24/59	VILLA OAKS CONVALESCENT HOSPITAL	PASADENA	49	91103	365	1	17,885	17,885	16,387
959	206331285	1/1/2003	12/31/2003	20633128537986	08/03/59	PALM TERRACE CONVALESCENT CENTER	RIVERSIDE	75	92505	365	1	27,375	27,375	25,636
960	206361221	1/1/2003	12/31/2003	20636122137986	07/14/59	BRASWELL'S IVY RETREAT	MENTONE	50	92359	365	1	18,250	18,250	17,516
961	206331203	1/1/2003	12/31/2003	20633120337986	07/02/59	MISSION NURSING CENTER	RIVERSIDE	40	92504	365	1	14,600	14,600	13,716
962	206430785	1/1/2003	12/31/2003	20643078537986	07/01/59	THE HERMAN SANITARIUM	SAN JOSE	99	95125	365	1	36,135	36,135	34,282
963	206431820	1/1/2003	12/31/2003	20643182037986	06/30/59	SAN TOMAS CONVALESCENT HOSPITAL	SAN JOSE	130	95117	365	1	47,450	47,450	45,894
964	206071009	1/1/2003	12/31/2003	20607100937986	06/18/59	MARTINEZ CONVALESCENT HOSPITAL	MARTINEZ	36	94553	365	1	13,140	13,140	12,439
965	206190501	1/1/2003	12/31/2003	20619050137986	05/12/59	MARLINDA CONVALESCENT HOSPITAL	PASADENA	50	91107	365	1	18,250	18,250	14,615
966	206190055	1/1/2003	12/31/2003	20619005537986	05/05/59	BAY CREST CARE CENTER	TORRANCE	80	90503	365	1	29,200	29,200	27,527
967	206190703	1/1/2003	12/31/2003	20619070337986	04/16/59	SHEA CONVALESCENT HOSPITAL OF WHITTIER	WHITTIER	105	90602	365	1	38,325	38,325	36,203
968	206190373	1/1/2003	12/31/2003	20619037337986	03/27/59	COUNTRY VILLA CLAREMONT HC	CLAREMONT	99	91711	365	1	36,135	36,135	32,825
969	206190752	1/1/2003	12/31/2003	20619075237986	03/04/59	PROVIDENCE ST. ELIZABETH CARE CENTER	NORTH HOLLYWC	52	91601	365	1	18,980	18,980	16,954
970	206071044	4/1/2003	12/31/2003	20607104437986	02/03/59	ROSEWOOD CARE CENTER	PLEASANT HILL	113	94523	275	0.753424658	31,075	41,245	30,389
971	206071044	1/1/2003	3/31/2003	20607104437711	02/03/59	SUNBRIDGE ROSEWOOD CARE CENTER	PLEASANT HILL C	117	94523	90	0.246575342	10,530	42,705	10,036
972	206190263	1/1/2003	12/31/2003	20619026337986	01/30/59	EISENHOWER NURSING AND CONVALESCENT HOSPI	PASADENA	71	91103	365	1	25,915	25,915	19,366
973	206212623	2/1/2003	4/30/2003	20621262337741	01/05/59	NORTHGATE CONVALESCENT HOSPITAL	SAN RAFAEL	53	94903	89	0.243835616	4,717	19,345	4,363
974	206212623	2/1/2002	1/31/2003	20621262337652	01/05/59	NORTHGATE CONVALESCENT HOSPITAL	SAN RAFAEL	52	94903	365	1	18,980	18,980	16,617
975	206190618	10/1/2002	9/30/2003	20619061837894	01/01/59	ARTESIA CHRISTIAN HOME	ARTESIA	66	90701	365	1	24,090	24,090	23,675
976	206281054	1/1/2003	8/16/2003	20628105437849	01/01/59	ROBERTS NURSING HOME	NAPA	31	94558	228	0.624657534	7,068	11,315	5,752
977	206190188	6/1/2002	5/31/2003	20619018837772	01/01/59	COLONIAL GARDENS NURSING HOME	PICO RIVERA	99	90660	365	1	36,135	36,135	32,951
978	206301202	1/1/2003	12/31/2003	20630120237986	12/05/58	SUNBRIDGE CARE AND REHABILITATION FOR TUSTI	SANTA ANA CA	99	92705	365	1	36,135	36,135	34,486
979	206190051	1/1/2003	12/31/2003	20619005137986	11/12/58	BALOWEN CARE CENTER	VAN NUYS	50	91406	365	1	18,250	18,250	15,940
980	206190050	7/1/2002	6/30/2003	20619005037802	11/12/58	COAST CARE CONV. CENTER	BALDWIN PARK	48	91706	365	1	17,520	17,520	15,069
981	206190794	1/1/2003	4/22/2003	20619079437733	10/31/58	ROYAL VILLA HEATH CENTER	GLENDALE	56	91204	112	0.306849315	6,272	20,440	4,747
982	206190767	1/1/2003	12/31/2003	20619076737986	10/17/58	STUDIO CONVALESCENT HOSPITAL	STUDIO CITY	181	91604	365	1	66,065	66,065	58,279
983	206430730	1/1/2003	12/31/2003	20643073037986	10/15/58	CAMDEN CONVALESCENT HOSPITAL	CAMPBELL	60	95008	365	1	21,900	21,900	20,237
984	206190024	1/1/2003	12/31/2003	20619002437986	06/09/58	ROSECRANS CARE CENTER	GARDENA	99	90247	365	1	36,135	36,135	34,122

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OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206361199	19,656	-	-	-	19,221	19,221	19,656	19,656	91.27%	46	19,055	19,055	19,656		924	1.022
206301334	33,976	-	-	-	22,817	22,817	33,976	33,976	94.03%	46	31,973	31,973	33,976		926	1.032
206560465	14,125	-	-	-	8,703	8,703	14,125	14,125	77.40%	46	16,148	16,148	16,148		930	1.064
206190626	21,026	-	-	-	19,813	19,813	21,026	21,026	97.64%	46	19,055	19,055	21,026		917	1.053
206190389	16,387	-	-	-	13,633	13,633	16,387	16,387	91.62%	46	15,825	15,825	16,387		911	1.040
206331285	25,636	-	-	-	17,470	17,470	25,636	25,636	93.65%	47	24,222	24,222	25,636		925	1.059
206361221	17,516	-	-	-	12,060	12,060	17,516	17,516	95.98%	47	16,148	16,148	17,516		923	1.022
206331203	13,716	-	-	-	11,962	11,962	13,716	13,716	93.95%	47	12,918	12,918	13,716		925	1.059
206430785	34,282	-	-	-	30,059	30,059	34,282	34,282	94.87%	47	31,973	31,973	34,282		951	1.169
206431820	45,894	-	-	-	34,328	34,328	45,894	45,894	96.72%	47	41,985	41,985	45,894		951	1.169
206071009	12,439	-	-	-	12,171	12,171	12,439	12,439	94.67%	47	11,627	11,627	12,439		945	1.123
206190501	14,615	-	-	-	11,715	11,715	14,615	14,615	80.08%	47	16,148	16,148	16,148		911	1.040
206190055	27,527	-	-	-	18,550	18,550	27,527	27,527	94.27%	47	25,837	25,837	27,527		905	1.029
206190703	36,203	13,648	11,116	11,116	14,644	14,644	22,555	22,555	94.46%	47	33,911	33,911	33,911		906	1.038
206190373	32,825	-	-	-	27,095	27,095	32,825	32,825	90.84%	47	31,973	31,973	32,825		917	1.053
206190752	16,954	-	-	-	9,253	9,253	16,954	16,954	89.33%	47	16,794	16,794	16,954		916	1.058
206071044	40,334	-	-	-	28,370	37,655	30,389	40,334	97.79%	47	27,496	36,494	40,334		945	1.123
206071044	40,702	-	-	-	8,869	35,969	10,036	40,702	95.31%	47	9,317	37,786	40,702		945	1.123
206190263	19,366	-	-	-	15,357	15,357	19,366	19,366	74.73%	47	22,930	22,930	22,930		911	1.040
206212623	17,893	-	-	-	3,298	13,526	4,363	17,893	92.50%	47	4,174	17,117	17,893		949	1.159
206212623	16,617	-	-	-	11,464	11,464	16,617	16,617	87.55%	47	16,794	16,794	16,794		949	1.159
206190618	23,675	-	-	-	8,607	8,607	23,675	23,675	98.28%	47	21,315	21,315	23,675		907	1.038
206281054	9,208	-	-	-	2,973	4,759	5,752	9,208	81.38%	47	6,254	10,012	10,012		945	1.123
206190188	32,951	-	-	-	30,678	30,678	32,951	32,951	91.19%	47	31,973	31,973	32,951		906	1.038
206301202	34,486	-	-	-	21,549	21,549	34,486	34,486	95.44%	47	31,973	31,973	34,486		927	1.032
206190051	15,940	-	-	-	12,700	12,700	15,940	15,940	87.34%	47	16,148	16,148	16,148		914	1.058
206190050	15,069	-	-	-	14,333	14,333	15,069	15,069	86.01%	47	15,502	15,502	15,502		917	1.053
206190794	15,470	-	-	-	2,872	9,360	4,747	15,470	75.69%	47	5,550	18,086	18,086		912	1.040
206190767	58,279	-	-	-	43,854	43,854	58,279	58,279	88.21%	47	58,455	58,455	58,455		916	1.058
206430730	20,237	-	-	-	18,290	18,290	20,237	20,237	92.41%	47	19,378	19,378	20,237		950	1.126
206190024	34,122	-	-	-	28,569	28,569	34,122	34,122	94.43%	48	31,973	31,973	34,122		902	1.068

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206361199	2,957,106	295,711	236,000	3,193,106	1,238,925	41	41	0.73800	0.26200	836,594	1,238,925	1,534,636	108,192
206301334	5,010,475	501,048	396,000	5,406,475	2,097,712	41	41	0.73800	0.26200	1,416,497	2,097,712	2,598,760	183,213
206560465	2,609,010	260,901	200,000	2,809,010	1,089,896	41	41	0.73800	0.26200	735,961	1,089,896	1,350,797	95,231
206190626	3,046,803	304,680	236,000	3,282,803	1,273,728	41	41	0.73800	0.26200	860,094	1,273,728	1,578,408	111,278
206190389	2,499,157	249,916	196,000	2,695,157	1,045,721	41	41	0.73800	0.26200	706,131	1,045,721	1,295,636	91,342
206331285	3,895,124	389,512	300,000	4,195,124	1,627,708	42	42	0.75600	0.24400	1,023,610	1,627,708	2,017,220	142,214
206361221	2,506,022	250,602	200,000	2,706,022	1,049,937	42	42	0.75600	0.24400	660,269	1,049,937	1,300,539	91,688
206331203	2,077,399	207,740	160,000	2,237,399	868,111	42	42	0.75600	0.24400	545,925	868,111	1,075,851	75,847
206430785	5,675,626	567,563	396,000	6,071,626	2,355,791	42	42	0.75600	0.24400	1,481,477	2,355,791	2,923,353	206,096
206431820	7,452,842	745,284	520,000	7,972,842	3,093,463	42	42	0.75600	0.24400	1,945,373	3,093,463	3,838,747	270,632
206071009	1,982,651	198,265	144,000	2,126,651	825,141	42	42	0.75600	0.24400	518,903	825,141	1,023,406	72,150
206190501	2,550,160	255,016	200,000	2,750,160	1,067,062	42	42	0.75600	0.24400	671,039	1,067,062	1,322,078	93,206
206190055	4,037,099	403,710	320,000	4,357,099	1,690,554	42	42	0.75600	0.24400	1,063,132	1,690,554	2,094,264	147,646
206190703	5,345,037	534,504	420,000	5,765,037	2,236,834	42	42	0.75600	0.24400	1,406,669	2,236,834	2,771,338	195,379
206190373	5,112,433	511,243	396,000	5,508,433	2,137,272	42	42	0.75600	0.24400	1,344,058	2,137,272	2,648,515	186,720
206190752	2,698,069	269,807	208,000	2,906,069	1,127,555	42	42	0.75600	0.24400	709,081	1,127,555	1,397,362	98,514
206071044	6,223,322	622,332	452,000	6,675,322	2,590,025	42	42	0.75600	0.24400	1,628,778	2,590,025	3,212,357	226,471
206071044	6,443,616	644,362	468,000	6,911,616	2,681,707	42	42	0.75600	0.24400	1,686,434	2,681,707	3,326,069	234,488
206190263	3,621,227	362,123	284,000	3,905,227	1,515,228	42	42	0.75600	0.24400	952,875	1,515,228	1,877,351	132,353
206212623	3,012,474	301,247	212,000	3,224,474	1,251,096	42	42	0.75600	0.24400	786,772	1,251,096	1,552,343	109,440
206212623	2,955,635	295,564	208,000	3,163,635	1,227,490	42	42	0.75600	0.24400	771,927	1,227,490	1,523,054	107,375
206190618	3,359,737	335,974	264,000	3,623,737	1,406,010	42	42	0.75600	0.24400	884,192	1,406,010	1,741,984	122,810
206281054	1,707,283	170,728	124,000	1,831,283	710,538	42	42	0.75600	0.24400	446,833	710,538	881,266	62,129
206190188	5,039,606	503,961	396,000	5,435,606	2,109,015	42	42	0.75600	0.24400	1,326,288	2,109,015	2,612,976	184,215
206301202	5,010,475	501,048	396,000	5,406,475	2,097,712	42	42	0.75600	0.24400	1,319,180	2,097,712	2,598,760	183,213
206190051	2,594,297	259,430	200,000	2,794,297	1,084,187	42	42	0.75600	0.24400	681,809	1,084,187	1,343,617	94,725
206190050	2,478,755	247,876	192,000	2,670,755	1,036,253	42	42	0.75600	0.24400	651,664	1,036,253	1,284,129	90,531
206190794	2,856,179	285,618	224,000	3,080,179	1,195,109	42	42	0.75600	0.24400	751,564	1,195,109	1,480,727	104,391
206190767	9,391,356	939,136	724,000	10,115,356	3,924,758	42	42	0.75600	0.24400	2,468,147	3,924,758	4,863,894	342,904
206430730	3,313,246	331,325	240,000	3,553,246	1,378,659	42	42	0.75600	0.24400	866,992	1,378,659	1,709,984	120,554
206190024	5,185,259	518,526	396,000	5,581,259	2,165,529	43	43	0.77400	0.22600	1,261,365	2,165,529	2,684,055	189,226

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206361199	5.50
206301334	5.39
206560465	5.90
206190626	5.29
206190389	5.57
206331285	5.55
206361221	5.23
206331203	5.53
206430785	6.01
206431820	5.90
206071009	5.80
206190501	5.77
206190055	5.36
206190703	5.76
206190373	5.69
206190752	5.81
206071044	5.61
206071044	5.76
206190263	5.77
206212623	6.12
206212623	6.39
206190618	5.19
206281054	6.21
206190188	5.59
206301202	5.31
206190051	5.87
206190050	5.84
206190794	5.77
206190767	5.87
206430730	5.96
206190024	5.55

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
985	206010748	2/1/2002	1/31/2003	20601074837652	05/23/58	COURTYARD CARE CENTER - HAYWARD	HAYWARD	74	94545	365	1	27,010	27,010	26,017
986	206240893	6/1/2002	5/31/2003	20624089337772	05/20/58	GRACE HOME	LIVINGSTON	33	95334	365	1	12,045	12,045	11,980
987	206190378	7/1/2002	6/30/2003	20619037837802	05/13/58	HOLLENBECK HOME FOR THE AGED	LOS ANGELES	99	90033	365	1	36,135	36,135	32,357
988	206100833	4/1/2002	3/31/2003	20610083337711	05/13/58	WISH-I-AH CARE CENTER	AUBERRY	135	93602	365	1	49,275	49,275	41,307
989	206370793	1/1/2003	12/31/2003	20637079337986	04/14/58	BRIGHTON PLACE - EAST	SPRING VALLEY	50	91977	365	1	18,250	18,250	17,998
990	206370794	1/1/2003	12/31/2003	20637079437986	03/31/58	FRIENDSHIP MANOR-LAKESIDE	LAKESIDE	94	92040	365	1	34,310	34,310	34,287
991	206013653	1/1/2003	12/31/2003	20601365337986	03/14/58	MARINA SENIOR CARE	ALAMEDA	32	94501	365	1	11,680	11,680	9,706
992	206190711	1/1/2003	12/31/2003	20619071137986	03/06/58	COUNTRY VILLA WOODMAN HEALTHCARE CENTER	VAN NUYS CA	99	91405	365	1	36,135	36,135	33,427
993	206340877	1/1/2003	12/31/2003	20634087737986	01/16/58	FOLSOM CONVALESCENT HOSPITAL	FOLSOM	99	95630	365	1	36,135	36,135	33,706
994	206190223	1/1/2003	12/31/2003	20619022337986	01/01/58	COUNTRY VILLA TERRACE NURSING CENTER	LOS ANGELES CA	49	90035	365	1	17,885	17,885	16,546
995	206361276	1/1/2003	12/31/2003	20636127637986	01/01/58	ONTARIO HEALTHCARE CENTER	ONTARIO	59	91761	365	1	21,535	21,535	17,037
996	206390902	10/1/2002	9/30/2003	20639090237894	01/01/58	GOOD SAMARITAN REHAB AND CARE CENTER	STOCKTON	98	95204	365	1	35,770	35,770	33,441
997	206390894	1/1/2003	12/31/2003	20639089437986	10/28/57	WINE COUNTRY CARE CENTER	LODI	87	95240	365	1	31,755	31,755	30,680
998	206101843	1/1/2003	12/31/2003	20610184337986	10/11/57	HOPE MANOR	FRESNO	155	93721	365	1	56,575	56,575	45,361
999	206430810	1/1/2003	12/31/2003	20643081037986	10/08/57	LOS GATOS OAKS CONVALESCENT HOSPITAL	LOS GATOS	30	95032	365	1	10,950	10,950	9,671
1000	206190858	1/1/2003	12/31/2003	20619085837986	09/03/57	ATHERTON BAPTIST HOMES-SAM B WEST	ALHAMBRA	113	91801	365	1	41,245	41,245	37,208
1001	206301294	1/1/2003	12/31/2003	20630129437986	07/26/57	PARKVIEW HEALTHCARE CENTER	ANAHEIM	41	92805	365	1	14,965	14,965	12,070
1002	206370718	10/1/2002	9/30/2003	20637071837894	07/01/57	HILLCREST MANOR SANITARIUM	NATIONAL CITY	60	91950	365	1	21,900	21,900	21,768
1003	206190783	1/1/2003	12/31/2003	20619078337986	06/11/57	TEMPLE CITY CONVALESCENT HOSPITAL	TEMPLE CITY	59	91780	365	1	21,535	21,535	20,990
1004	206430801	1/1/2003	12/31/2003	20643080137986	06/08/57	IDYLWOOD CARE CENTER	SUNNYVALE	185	94087	365	1	67,525	67,525	52,018
1005	206410787	7/1/2002	6/30/2003	20641078737802	04/02/57	MAGNOLIA GARDENS CARE CENTER	BURLINGAME	84	94010	365	1	30,660	30,660	22,782
1006	206190795	7/1/2002	6/30/2003	20619079537802	04/01/57	TWIN PALMS CARE CENTER	ARTESIA	296	90701	365	1	108,040	108,040	106,321
1007	206502269	1/1/2003	12/31/2003	20650226937986	01/18/57	HA LE ALOHA CONVALESCENT HOSPITAL	CERES	46	95307	365	1	16,790	16,790	15,834
1008	206370715	1/1/2003	12/31/2003	20637071537986	01/07/57	BRIGHTON PLACE - LA MESA	LA MESA	60	92041	365	1	21,900	21,900	21,124
1009	206430854	10/1/2002	9/30/2003	20643085437894	10/26/56	PILGRIM HAVEN HEALTH FACILITY	LOS ALTOS	66	94022	365	1	24,090	24,090	21,308
1010	206441678	1/1/2003	12/31/2003	20644167837986	06/26/56	GOLDEN AGE CONVALESCENT HOSPITAL	CAPITOLA	40	95010	365	1	14,600	14,600	13,224
1011	206013489	1/1/2003	12/31/2003	20601348937986	04/25/56	ST. ANTHONY CARE CENTER INC.	HAYWARD	30	94541	365	1	10,950	10,950	10,148
1012	206190700	1/1/2003	12/31/2003	20619070037986	04/16/56	CASA BONITA CONVALESCENT HOSPITAL	SAN DIMAS	106	91773	365	1	38,690	38,690	36,672
1013	206190047	1/1/2003	12/31/2003	20619004737986	03/14/56	AYER-LAR HEALTH CARE CENTER	GARDENA	50	90248	365	1	18,250	18,250	17,115
1014	206190166	1/1/2003	12/31/2003	20619016637986	01/01/56	CHATSWORTH PARK CARE CENTER	CHATSWORTH	128	91311	365	1	46,720	46,720	43,729
1015	206560922	10/1/2002	9/30/2003	20656092237894	01/01/56	ST. JOSEPH'S HEALTH AND RETIREMENT CENTER	OJAI	27	93023	365	1	9,855	9,855	9,679

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206010748	26,017	-	-	-	23,631	23,631	26,017	26,017	96.32%	48	23,899	23,899	26,017		945	1.123
206240893	11,980	-	-	-	9,930	9,930	11,980	11,980	99.46%	48	10,658	10,658	11,980		953	1.077
206190378	32,357	-	-	-	14,309	14,309	32,357	32,357	89.54%	48	31,973	31,973	32,357		900	1.068
206100833	41,307	-	-	-	34,413	34,413	41,307	41,307	83.83%	48	43,599	43,599	43,599		936	1.078
206370793	17,998	-	-	-	15,100	15,100	17,998	17,998	98.62%	48	16,148	16,148	17,998		919	1.044
206370794	34,287	-	-	-	31,333	31,333	34,287	34,287	99.93%	48	30,358	30,358	34,287		920	1.044
206013653	9,706	-	-	-	9,064	9,064	9,706	9,706	83.10%	48	10,335	10,335	10,335		945	1.123
206190711	33,427	-	-	-	26,573	26,573	33,427	33,427	92.51%	48	31,973	31,973	33,427		914	1.058
206340877	33,706	-	-	-	24,104	24,104	33,706	33,706	93.28%	48	31,973	31,973	33,706		956	1.097
206190223	16,546	-	-	-	8,514	8,514	16,546	16,546	92.51%	48	15,825	15,825	16,546		900	1.068
206361276	17,037	-	-	-	13,953	13,953	17,037	17,037	79.11%	48	19,055	19,055	19,055		917	1.053
206390902	33,441	-	-	-	27,520	27,520	33,441	33,441	93.49%	48	31,650	31,650	33,441		952	1.072
206390894	30,680	-	-	-	22,281	22,281	30,680	30,680	96.61%	48	28,097	28,097	30,680		952	1.072
206101843	45,361	-	-	-	36,505	36,505	45,361	45,361	80.18%	48	50,059	50,059	50,059		937	1.078
206430810	9,671	-	-	-	8,937	8,937	9,671	9,671	88.32%	48	9,689	9,689	9,689		950	1.126
206190858	37,208	-	-	-	17,979	17,979	37,208	37,208	90.21%	48	36,494	36,494	37,208		918	1.053
206301294	12,070	-	-	-	9,845	9,845	12,070	12,070	80.65%	49	13,241	13,241	13,241		928	1.066
206370718	21,768	-	-	-	19,943	19,943	21,768	21,768	99.40%	49	19,378	19,378	21,768		919	1.044
206190783	20,990	-	-	-	17,345	17,345	20,990	20,990	97.47%	49	19,055	19,055	20,990		917	1.053
206430801	52,018	-	-	-	40,284	40,284	52,018	52,018	77.04%	49	59,747	59,747	59,747		940	1.222
206410787	22,782	-	-	-	5,134	5,134	22,782	22,782	74.31%	49	27,129	27,129	27,129		940	1.222
206190795	106,321	-	-	-	94,307	94,307	106,321	106,321	98.41%	49	95,596	95,596	106,321		907	1.038
206502269	15,834	-	-	-	13,217	13,217	15,834	15,834	94.31%	49	14,856	14,856	15,834		953	1.077
206370715	21,124	-	-	-	15,146	15,146	21,124	21,124	96.46%	49	19,378	19,378	21,124		920	1.044
206430854	21,308	-	-	-	4,254	4,254	21,308	21,308	88.45%	49	21,315	21,315	21,315		940	1.222
206441678	13,224	-	-	-	11,904	11,904	13,224	13,224	90.58%	50	12,918	12,918	13,224		950	1.126
206013489	10,148	-	-	-	9,356	9,356	10,148	10,148	92.68%	50	9,689	9,689	10,148		945	1.123
206190700	36,672	9,944	8,935	8,935	18,192	18,192	26,728	26,728	94.78%	50	34,234	34,234	34,234		917	1.053
206190047	17,115	-	-	-	16,186	16,186	17,115	17,115	93.78%	50	16,148	16,148	17,115		902	1.068
206190166	43,729	-	-	-	32,082	32,082	43,729	43,729	93.60%	50	41,339	41,339	43,729		913	1.058
206560922	9,679	-	-	-	4,021	4,021	9,679	9,679	98.21%	50	8,720	8,720	9,679		930	1.064

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206010748	4,075,450	407,545	296,000	4,371,450	1,696,122	43	43	0.77400	0.22600	987,948	1,696,122	2,103,667	148,309
206240893	1,742,985	174,299	132,000	1,874,985	727,494	43	43	0.77400	0.22600	423,747	727,494	901,793	63,576
206190378	5,185,259	518,526	396,000	5,581,259	2,165,529	43	43	0.77400	0.22600	1,261,365	2,165,529	2,684,055	189,226
206100833	7,137,014	713,701	540,000	7,677,014	2,978,682	43	43	0.77400	0.22600	1,735,005	2,978,682	3,692,383	260,313
206370793	2,559,968	255,997	200,000	2,759,968	1,070,868	43	43	0.77400	0.22600	623,753	1,070,868	1,326,864	93,544
206370794	4,812,740	481,274	376,000	5,188,740	2,013,231	43	43	0.77400	0.22600	1,172,655	2,013,231	2,494,505	175,863
206013653	1,762,357	176,236	128,000	1,890,357	733,458	43	43	0.77400	0.22600	427,221	733,458	909,694	64,133
206190711	5,136,708	513,671	396,000	5,532,708	2,146,691	43	43	0.77400	0.22600	1,250,392	2,146,691	2,660,362	187,555
206340877	5,326,058	532,606	396,000	5,722,058	2,220,158	43	43	0.77400	0.22600	1,293,185	2,220,158	2,752,764	194,070
206190223	2,566,442	256,644	196,000	2,762,442	1,071,827	43	43	0.77400	0.22600	624,312	1,071,827	1,328,471	93,657
206361276	3,046,803	304,680	236,000	3,282,803	1,273,728	43	43	0.77400	0.22600	741,914	1,273,728	1,578,408	111,278
206390902	5,152,107	515,211	392,000	5,544,107	2,151,114	43	43	0.77400	0.22600	1,252,968	2,151,114	2,666,324	187,976
206390894	4,573,810	457,381	348,000	4,921,810	1,909,662	43	43	0.77400	0.22600	1,112,329	1,909,662	2,367,043	166,877
206101843	8,194,350	819,435	620,000	8,814,350	3,419,968	43	43	0.77400	0.22600	1,992,043	3,419,968	4,239,403	298,878
206430810	1,656,623	165,662	120,000	1,776,623	689,330	43	43	0.77400	0.22600	401,517	689,330	854,992	60,277
206190858	5,835,403	583,540	452,000	6,287,403	2,439,512	43	43	0.77400	0.22600	1,420,953	2,439,512	3,023,053	213,125
206301294	2,143,409	214,341	164,000	2,307,409	895,275	44	44	0.79200	0.20800	479,941	895,275	1,109,616	78,228
206370718	3,071,962	307,196	240,000	3,311,962	1,285,041	44	44	0.79200	0.20800	688,888	1,285,041	1,592,237	112,253
206190783	3,046,803	304,680	236,000	3,282,803	1,273,728	44	44	0.79200	0.20800	682,823	1,273,728	1,578,408	111,278
206430801	11,086,820	1,108,682	740,000	11,826,820	4,588,806	44	44	0.79200	0.20800	2,459,978	4,588,806	5,697,488	401,673
206410787	5,034,015	503,402	336,000	5,370,015	2,083,566	44	44	0.79200	0.20800	1,116,963	2,083,566	2,586,968	182,381
206190795	15,067,913	1,506,791	1,184,000	16,251,913	6,305,742	44	44	0.79200	0.20800	3,380,398	6,305,742	7,812,534	550,784
206502269	2,429,616	242,962	184,000	2,613,616	1,014,083	44	44	0.79200	0.20800	543,632	1,014,083	1,257,044	88,622
206370715	3,071,962	307,196	240,000	3,311,962	1,285,041	44	44	0.79200	0.20800	688,888	1,285,041	1,592,237	112,253
206430854	3,955,298	395,530	264,000	4,219,298	1,637,088	44	44	0.79200	0.20800	877,614	1,637,088	2,032,617	143,300
206441678	2,208,831	220,883	160,000	2,368,831	919,106	45	45	0.81000	0.19000	450,078	919,106	1,139,989	80,369
206013489	1,652,209	165,221	120,000	1,772,209	687,617	45	45	0.81000	0.19000	336,720	687,617	852,838	60,125
206190700	5,473,918	547,392	424,000	5,897,918	2,288,392	45	45	0.81000	0.19000	1,120,604	2,288,392	2,835,784	199,923
206190047	2,618,818	261,882	200,000	2,818,818	1,093,701	45	45	0.81000	0.19000	535,575	1,093,701	1,355,583	95,569
206190166	6,641,401	664,140	512,000	7,153,401	2,775,519	45	45	0.81000	0.19000	1,359,146	2,775,519	3,439,660	242,496
206560922	1,408,865	140,887	108,000	1,516,865	588,544	45	45	0.81000	0.19000	288,204	588,544	729,430	51,425

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206010748	5.70
206240893	5.31
206190378	5.85
206100833	5.97
206370793	5.20
206370794	5.13
206013653	6.21
206190711	5.61
206340877	5.76
206190223	5.66
206361276	5.84
206390902	5.62
206390894	5.44
206101843	5.97
206430810	6.22
206190858	5.73
206301294	5.91
206370718	5.16
206190783	5.30
206430801	6.72
206410787	6.72
206190795	5.18
206502269	5.60
206370715	5.31
206430854	6.72
206441678	6.08
206013489	5.92
206190700	5.84
206190047	5.58
206190166	5.55
206560922	5.31

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
1016	206190692	1/1/2003	12/31/2003	20619069237986	10/31/55	THE SCRIPPS HOME	ALTADENA	70	91001	365	1	25,550	25,550	24,420
1017	206190888	1/1/2003	12/31/2003	20619088837986	07/11/55	WINDSOR MANOR	GLENDALE	28	91205	365	1	10,220	10,220	9,870
1018	206331139	3/1/2002	2/28/2003	20633113937680	04/22/55	CHAPMAN CONVALESCENT HOSPITAL	RIVERSIDE	59	92506	365	1	21,535	21,535	18,088
1019	206190667	1/1/2003	12/31/2003	20619066737986	03/07/55	BRIERWOOD TERRACE CONVALESCENT HOSPITAL	LOS ANGELES	41	90035	365	1	14,965	14,965	12,780
1020	206190508	7/1/2003	12/31/2003	20619050837986	01/21/55	MARYCREST MANOR	CULVER CITY	57	90230	184	0.504109589	10,488	20,805	10,184
1021	206190751	1/1/2003	12/31/2003	20619075137986	01/21/55	COURTYARD CARE CENTER-SIGNAL HILL	SIGNAL HILL	59	90806	365	1	21,535	21,535	19,780
1022	206190508	7/1/2002	6/30/2003	20619050837802	01/21/55	MARYCREST MANOR	CULVER CITY	57	90230	365	1	20,805	20,805	19,975
1023	206361241	8/1/2002	7/31/2003	20636124137833	10/01/54	LAUREL CONVALESCENT CENTER	FONTANA	97	92336	365	1	35,405	35,405	34,698
1024	206190122	1/1/2003	12/31/2003	20619012237986	09/17/54	CALIFORNIA CHRISTIAN HOME	ROSEMEAD	59	91770	365	1	21,535	21,535	18,778
1025	206190222	1/1/2003	12/31/2003	20619022237986	06/15/54	CRESCENT BAY CONVALESCENT HOSPITAL	SANTA MONICA C	69	91404	365	1	25,185	25,185	23,978
1026	206190250	1/1/2003	12/31/2003	20619025037986	05/14/54	DUNLAP SANITARIUM	LOS ANGELES	40	90043	365	1	14,600	14,600	11,441
1027	206150017	1/1/2003	12/31/2003	20615001737986	04/26/54	VALLEY CONVALESCENT HOSPITAL	BAKERSFIELD	87	93304	365	1	31,755	31,755	22,736
1028	206010862	1/1/2003	12/31/2003	20601086237986	03/19/54	WISTERIA CARE CENTER	CASTRO VALLEY	23	94546	365	1	8,395	8,395	8,084
1029	206190308	1/1/2003	12/31/2003	20619030837986	03/02/54	GARDEN CREST CONVALESCENT HOSPITAL	LOS ANGELES	72	90026	365	1	26,280	26,280	23,949
1030	206370717	1/1/2003	12/31/2003	20637071737986	01/28/54	CHASE CARE CENTER	EL CAJON	240	92020	365	1	87,600	87,600	82,533
1031	206190261	12/1/2002	11/30/2003	20619026137955	08/13/53	EDGEWATER CONVALESCENT HOSPITAL	LONG BEACH	81	90814	365	1	29,565	29,565	27,846
1032	206521054	7/1/2002	6/30/2003	20652105437802	07/01/53	TEHAMA COUNTY HEALTH SERVICES AGENCY	RED BLUFF	67	96080	365	1	24,455	24,455	19,769
1033	206190386	7/1/2002	6/30/2003	20619038637802	06/15/53	CUMMINGS CARE CENTER	ALHAMBRA	99	91803	365	1	36,135	36,135	34,084
1034	206211048	6/1/2002	5/31/2003	20621104837772	05/27/53	RAFAEL CONVALESCENT HOSPITAL	SAN RAFAEL	168	94903	365	1	61,320	61,320	58,362
1035	206390794	7/1/2002	6/30/2003	20639079437802	01/01/53	CRESCENT COURT NURSING HOME	LODI	28	95240	365	1	10,220	10,220	9,414
1036	206190303	9/11/2003	12/31/2003	20619030337986	06/17/52	CENTINELA VALLEY CARE CENTER EAST	INGLEWOOD	53	90301	112	0.306849315	5,936	19,345	5,383
1037	206190303	1/1/2003	9/9/2003	20619030337873	06/17/52	CENTINELA VALLEY CARE CENTER EAST	INGLEWOOD	53	90301	252	0.690410959	13,356	19,345	12,684
1038	206190346	1/1/2003	12/31/2003	20619034637986	03/18/52	GOOD SHEPHERD HEALTH CARE CENTER INC.	SANTA MONICA	48	90401	365	1	17,520	17,520	15,513
1039	206190871	1/1/2003	12/31/2003	20619087137986	08/27/51	COUNTRY VILLA SOUTH NURSING CENTER	LOS ANGELES CA	87	90034	365	1	31,755	31,755	25,836
1040	206190617	1/1/2003	12/31/2003	20619061737986	08/23/51	PILGRIM PLACE HEALTH SERVICES CENTER	CLAREMONT	63	91711	365	1	22,995	22,995	20,387
1041	206190139	1/1/2003	12/31/2003	20619013937986	06/25/51	VILLA MARIA CARE CENTER	LONG BEACH	52	90813	365	1	18,980	18,980	18,313
1042	206430792	1/1/2003	12/31/2003	20643079237986	04/12/51	HILLVIEW CONVALESCENT HOSPITAL	MORGAN HILL	52	95037	365	1	18,980	18,980	17,583
1043	206190515	4/1/2002	3/31/2003	20619051537711	02/26/51	VILLA GARDENS CARE CENTER	PASADENA	54	91101	365	1	19,710	19,710	16,967
1044	206013368	1/1/2003	12/31/2003	20601336837986	11/10/50	HILLSIDE CARE CENTER - FREMONT	FREMONT	73	94536	365	1	26,645	26,645	25,527
1045	206370776	1/1/2003	12/31/2003	20637077637986	06/14/50	BRIGHTON PLACE SPRING VALLEY	SPRING VALLEY	75	91977	365	1	27,375	27,375	26,570
1046	206190294	1/1/2003	12/31/2003	20619029437986	04/21/50	FIRESIDE CONVALESCENT HOSPITAL	SANTA MONICA	66	90403	365	1	24,090	24,090	23,725

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190692	24,420	-	-	-	14,715	14,715	24,420	24,420	95.58%	50	22,607	22,607	24,420		910	1.040
206190888	9,870	-	-	-	1,850	1,850	9,870	9,870	96.58%	51	9,043	9,043	9,870		912	1.040
206331139	18,088	-	-	-	6,941	6,941	17,842	17,842	83.99%	51	19,055	19,055	19,055		925	1.059
206190667	12,780	-	-	-	12,566	12,566	12,780	12,780	85.40%	51	13,241	13,241	13,241		900	1.068
206190508	20,202	-	-	-	2,994	5,939	10,184	20,202	97.10%	51	9,280	18,409	20,202		902	1.068
206190751	19,780	-	-	-	11,583	11,583	19,780	19,780	91.85%	51	19,055	19,055	19,780		908	1.038
206190508	19,975	-	-	-	5,704	5,704	19,975	19,975	96.01%	51	18,409	18,409	19,975		902	1.068
206361241	34,698	-	-	-	29,055	29,055	34,698	34,698	98.00%	51	31,327	31,327	34,698		923	1.022
206190122	18,778	-	-	-	3,586	3,586	18,778	18,778	87.20%	51	19,055	19,055	19,055		917	1.053
206190222	23,978	-	-	-	18,411	18,411	23,978	23,978	95.21%	52	22,284	22,284	23,978		914	1.058
206190250	11,441	-	-	-	11,410	11,410	11,441	11,441	78.36%	52	12,918	12,918	12,918		900	1.068
206150017	22,736	-	-	-	20,822	20,822	22,736	22,736	71.60%	52	28,097	28,097	28,097		933	1.042
206010862	8,084	-	-	-	8,072	8,072	8,084	8,084	96.30%	52	7,428	7,428	8,084		945	1.123
206190308	23,949	-	-	-	11,260	11,260	23,949	23,949	91.13%	52	23,253	23,253	23,949		900	1.068
206370717	82,533	11,415	7,223	7,223	55,651	55,651	71,118	71,118	94.22%	52	77,510	77,510	82,533		920	1.044
206190261	27,846	-	-	-	14,821	14,821	27,846	27,846	94.19%	53	26,160	26,160	27,846		908	1.038
206521054	19,769	-	-	-	16,408	16,408	19,769	19,769	80.84%	53	21,638	21,638	21,638		960	1.084
206190386	34,084	-	-	-	19,382	19,382	34,084	34,084	94.32%	53	31,973	31,973	34,084		918	1.053
206211048	58,362	-	-	-	30,695	30,695	58,362	58,362	95.18%	53	54,257	54,257	58,362		949	1.159
206390794	9,414	-	-	-	5,621	5,621	9,414	9,414	92.11%	53	9,043	9,043	9,414		952	1.072
206190303	17,543	-	-	-	4,995	16,278	5,383	17,543	90.68%	54	5,252	17,117	17,543		903	1.029
206190303	18,372	-	-	-	11,452	16,587	12,684	18,372	94.97%	54	11,818	17,117	18,372		903	1.029
206190346	15,513	-	-	-	13,576	13,576	15,513	15,513	88.54%	54	15,502	15,502	15,513		904	1.029
206190871	25,836	-	-	-	14,898	14,898	25,836	25,836	81.36%	54	28,097	28,097	28,097		900	1.068
206190617	20,387	-	-	-	7,810	7,810	20,387	20,387	88.66%	54	20,346	20,346	20,387		917	1.053
206190139	18,313	-	-	-	17,385	17,385	17,909	17,909	96.49%	55	16,794	16,794	18,313		908	1.038
206430792	17,583	-	-	-	15,232	15,232	17,583	17,583	92.64%	55	16,794	16,794	17,583		950	1.126
206190515	16,967	-	-	-	980	980	16,967	16,967	86.08%	55	17,440	17,440	17,440		911	1.040
206013368	25,527	-	-	-	23,758	23,758	25,527	25,527	95.80%	55	23,576	23,576	25,527		945	1.123
206370776	26,570	-	-	-	22,368	22,368	26,570	26,570	97.06%	56	24,222	24,222	26,570		919	1.044
206190294	23,725	-	-	-	11,707	11,707	23,725	23,725	98.48%	56	21,315	21,315	23,725		904	1.029

OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190692	3,570,224	357,022	280,000	3,850,224	1,493,887	45	45	0.81000	0.19000	731,543	1,493,887	1,850,909	130,489
206190888	1,428,089	142,809	112,000	1,540,089	597,555	46	46	0.82800	0.17200	264,895	597,555	740,364	52,196
206331139	3,064,164	306,416	236,000	3,300,164	1,280,464	46	46	0.82800	0.17200	567,628	1,280,464	1,586,880	111,875
206190667	2,147,431	214,743	164,000	2,311,431	896,835	46	46	0.82800	0.17200	397,566	896,835	1,111,578	78,366
206190508	2,985,452	298,545	228,000	3,213,452	1,246,820	46	46	0.82800	0.17200	552,714	1,246,820	1,545,365	108,948
206190751	3,003,402	300,340	236,000	3,239,402	1,256,888	46	46	0.82800	0.17200	557,177	1,256,888	1,557,228	109,785
206190508	2,985,452	298,545	228,000	3,213,452	1,246,820	46	46	0.82800	0.17200	552,714	1,246,820	1,545,365	108,948
206361241	4,861,683	486,168	388,000	5,249,683	2,036,877	46	46	0.82800	0.17200	902,946	2,036,877	2,523,046	177,875
206190122	3,046,803	304,680	236,000	3,282,803	1,273,728	46	46	0.82800	0.17200	564,642	1,273,728	1,578,408	111,278
206190222	3,580,130	358,013	276,000	3,856,130	1,496,178	47	47	0.84600	0.15400	593,844	1,496,178	1,854,191	130,720
206190250	2,095,054	209,505	160,000	2,255,054	874,961	47	47	0.84600	0.15400	347,278	874,961	1,084,467	76,455
206150017	4,445,811	444,581	348,000	4,793,811	1,859,999	47	47	0.84600	0.15400	738,247	1,859,999	2,304,580	162,473
206010862	1,266,694	126,669	92,000	1,358,694	527,173	47	47	0.84600	0.15400	209,239	527,173	653,843	46,096
206190308	3,771,098	377,110	288,000	4,059,098	1,574,930	47	47	0.84600	0.15400	625,101	1,574,930	1,952,040	137,619
206370717	12,287,847	1,228,785	960,000	13,247,847	5,140,165	47	47	0.84600	0.15400	2,040,168	5,140,165	6,368,949	449,011
206190261	4,123,314	412,331	324,000	4,447,314	1,725,558	48	48	0.86400	0.13600	604,835	1,725,558	2,137,889	150,721
206521054	3,561,789	356,179	268,000	3,829,789	1,485,958	48	48	0.86400	0.13600	520,851	1,485,958	1,842,137	129,871
206190386	5,112,433	511,243	396,000	5,508,433	2,137,272	48	48	0.86400	0.13600	749,147	2,137,272	2,648,515	186,720
206211048	9,548,975	954,898	672,000	10,220,975	3,965,738	48	48	0.86400	0.13600	1,390,053	3,965,738	4,920,636	346,905
206390794	1,472,031	147,203	112,000	1,584,031	614,604	48	48	0.86400	0.13600	215,428	614,604	761,807	53,707
206190303	2,674,578	267,458	212,000	2,886,578	1,119,992	49	49	0.88200	0.11800	340,616	1,119,992	1,387,450	97,815
206190303	2,674,578	267,458	212,000	2,886,578	1,119,992	49	49	0.88200	0.11800	340,616	1,119,992	1,387,450	97,815
206190346	2,422,259	242,226	192,000	2,614,259	1,014,333	49	49	0.88200	0.11800	308,483	1,014,333	1,256,559	88,587
206190871	4,556,743	455,674	348,000	4,904,743	1,903,040	49	49	0.88200	0.11800	578,760	1,903,040	2,358,715	166,289
206190617	3,253,366	325,337	252,000	3,505,366	1,360,082	49	49	0.88200	0.11800	413,633	1,360,082	1,685,419	118,822
206190139	2,647,066	264,707	208,000	2,855,066	1,107,766	50	50	0.90000	0.10000	285,507	1,107,766	1,372,472	96,759
206430792	2,871,480	287,148	208,000	3,079,480	1,194,838	50	50	0.90000	0.10000	307,948	1,194,838	1,481,986	104,480
206190515	2,754,173	275,417	216,000	2,970,173	1,152,427	50	50	0.90000	0.10000	297,017	1,152,427	1,427,844	100,663
206013368	4,020,376	402,038	292,000	4,312,376	1,673,202	50	50	0.90000	0.10000	431,238	1,673,202	2,075,239	146,304
206370776	3,839,952	383,995	300,000	4,139,952	1,606,301	51	51	0.91800	0.08200	339,476	1,606,301	1,990,297	140,316
206190294	3,330,607	333,061	264,000	3,594,607	1,394,707	51	51	0.91800	0.08200	294,758	1,394,707	1,727,768	121,808

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190692	5.34
206190888	5.29
206331139	5.87
206190667	5.92
206190508	5.39
206190751	5.55
206190508	5.45
206361241	5.13
206190122	5.84
206190222	5.45
206190250	5.92
206150017	5.78
206010862	5.70
206190308	5.75
206370717	5.44
206190261	5.41
206521054	6.00
206190386	5.48
206211048	5.94
206390794	5.71
206190303	5.58
206190303	5.32
206190346	5.71
206190871	5.92
206190617	5.83
206190139	5.28
206430792	5.94
206190515	5.77
206013368	5.73
206370776	5.28
206190294	5.13

Count	OSHPD ID	OSHPD Begin Date	OSHPD End Date	Unique ID	Facility License Date (L&C)	Facility Name (Doing Business As)	City	Avg. Lic. Beds	OSHPD ZIP	Days in Period	Cost Report (CR) Represents % of Year	Total Potential Facility Days for CR Period	Annualized Total Potential Facility Days	OSHPD Total Days
	A	B	C		D	E	F	G	H	I = (C-B) + 1	J = I/365	K = G*I	L = G*365	M
1047	206190403	5/1/2002	4/30/2003	20619040337741	04/12/50	IDLE ACRE SANITARIUM AND CONVALESCENT HOSP	EL MONTE	53	91732	365	1	19,345	19,345	15,253
1048	206071095	7/1/2002	6/30/2003	20607109537802	03/03/50	VALLEY MANOR REHABILITATION CENTER	CONCORD	190	94521	365	1	69,350	69,350	64,793
1049	206540823	1/1/2003	12/31/2003	20654082337986	01/23/50	VALLEY CARE CENTER	PORTERVILLE	59	93257	365	1	21,535	21,535	19,476
1050	206370655	10/1/2003	12/31/2003	20637065537986	01/01/50	ARROYO VISTA NURSING CENTER	SAN DIEGO	53	92105	92	0.252054795	4,876	19,345	4,307
1051	206370655	1/1/2003	9/30/2003	20637065537894	01/01/50	SUNBRIDGE CARE CENTER FOR SAN DIEGO	SAN DIEGO CA	53	92105	273	0.747945205	14,469	19,345	12,670
1052	206190444	4/1/2002	3/31/2003	20619044437711	10/28/49	KINGSLEY MANOR CARE CENTER	LOS ANGELES	51	90029	365	1	18,615	18,615	16,064
1053	206430840	7/1/2002	6/30/2003	20643084037802	06/11/48	OUR LADY OF FATIMA VILLA	SARATOGA	85	95070	365	1	31,025	31,025	21,858
1054	206190248	1/1/2003	12/31/2003	20619024837986	07/28/47	DREIER'S NURSING CARE CENTER	GLENDALE	58	91201	365	1	21,170	21,170	18,746
1055	206281097	1/1/2003	12/31/2003	20628109737986	12/26/46	MARLINDA CONVALESCENT HOSPITAL	ST. HELENA	70	94574	365	1	25,550	25,550	12,626
1056	206190220	7/1/2002	6/30/2003	20619022037802	11/27/46	CRENSHAW NURSING HOME	LOS ANGELES	55	90016	365	1	20,075	20,075	18,775
1057	206190481	7/1/2002	6/30/2003	20619048137802	11/27/46	LONGWOOD MANOR SANITARIUM	LOS ANGELES	198	90016	365	1	72,270	72,270	69,183
1058	206190370	1/1/2003	12/31/2003	20619037037986	10/17/46	HIGH VALLEY LODGE	SUNLAND	50	91040	365	1	18,250	18,250	17,326
1059	206190285	1/1/2003	12/31/2003	20619028537986	09/19/46	SUNBRIDGE CARE CENTER FOR TEMPLE CITY	TEMPLE CITY	59	91780	365	1	21,535	21,535	20,629
1060	206041943	4/1/2002	3/31/2003	20604194337711	09/16/46	CYPRESS ACRES CONVALESCENT HOSPITAL	PARADISE	136	95969	365	1	49,640	49,640	33,761
1061	206572209	10/1/2002	9/30/2003	20657220937894	07/09/46	ALDERSON CONVALESCENT HOSPITAL	WOODLAND	144	95695	365	1	52,560	52,560	42,500
1062	206100792	1/1/2003	12/31/2003	20610079237986	03/20/46	SELMA CONVALESCENT HOSPITAL	SELMA	34	93662	365	1	12,410	12,410	12,020
1063	206431585	5/1/2003	9/10/2003	20643158537874	03/11/46	WEST VALLEY REHABILITATION CENTER	LOS GATOS	148	95124	133	0.364383562	19,684	54,020	13,122
1064	206431585	5/1/2002	4/30/2003	20643158537741	03/11/46	WEST VALLEY REHABILITATION CENTER	LOS GATOS	148	95124	365	1	54,020	54,020	45,567
1065	206190502	1/1/2003	12/31/2003	20619050237986	03/08/46	MARLINDA NURSING HOME- LYNWOOD	LYNWOOD	130	90262	365	1	47,450	47,450	39,817
1066	206190809	1/1/2003	12/31/2003	20619080937986	01/01/46	ROYAL GARDENS EXTENDED CARE	ALHAMBRA	43	91803	365	1	15,695	15,695	15,180
1067	206270807	1/1/2003	12/31/2003	20627080737986	01/01/46	KATHERINE HEALTHCARE CENTER	SALINAS	51	93901	365	1	18,615	18,615	16,963
1068	206361299	1/1/2003	12/31/2003	20636129937986	01/01/46	PLOTT NURSING HOME	ONTARIO	216	91764	365	1	78,840	78,840	65,904
1069	206190682	1/1/2003	12/31/2003	20619068237986	01/01/46	SANTA ANITA CONVALESCENT HOSPITAL & RETIREM	TEMPLE CITY	391	91780	365	1	142,715	142,715	134,567
1070	206190270	11/1/2002	10/31/2003	20619027037925	01/01/46	ROSEGARDEN CONVALESCENT HOSPITAL	PASADENA	99	91103	365	1	36,135	36,135	28,148
1071	206190755	10/1/2002	9/30/2003	20619075537894	01/01/46	ST. JOHN OF GOD RETIREMENT AND CARE CENTER	LOS ANGELES	131	90018	365	1	47,815	47,815	46,187
1072	206410821	9/1/2002	8/31/2003	20641082137864	01/01/46	MILLBRAE SERRA CONVALESCENT HOSPITAL	MILLBRAE	125	94030	365	1	45,625	45,625	41,986
1073	206430717	3/1/2002	2/28/2003	20643071737680	01/01/46	EMMANUEL CONVALESCENT LOS GATOS	LOS GATOS	124	95032	365	1	45,260	45,260	29,867
1074	206304003	1/1/2003	12/31/2003	20630400337986	08/25/89	WEST ANAHEIM EXTENDED CARE	ANAHEIM	138	92804	365	1	50,370	50,370	45,177
1075	206330206	7/1/2002	6/30/2003	20633020637802	06/06/85	LIFE CARE CENTER OF CORONA	CORONA	176	92882	365	1	64,240	64,240	61,461
1076	206010900	7/1/2002	6/30/2003	20601090037802	01/12/70	GARFIELD NERROBEHAVIORAL CENTER	Oakland	55	94601	365	1	20,075	20,075	19,415
1077	206301377	4/1/2002	3/31/2003	20630137737711	03/08/91	WALNUT MANOR CARE CENTER	ANAHEIM	99	92802	365	1	36,135	36,135	34,121

FRVS Model - 2005/06 Rate Year

OSHPD ID	Annualized Total Facility Days	OSHPD Total Subacute Days	OSHPD Subacute Mcal Days	Annualized Medi-Cal Subacute Days	OSHPD SNF Mcal Days	Annualized SNF Mcal Days	OSHPD Total SNF Days	Annualized Total SNF Days	Annualized Occupancy Rate	Age Based on 2/1/2006 Midpoint	Total Facility Potential Days at Avg Occ	Annualized Total Facility Potential Days at Avg Occ	Greater of Annualized Tot (avg occ) or Annualized Days		1st Three Zip Code Digits	RS Means Location Factor
A	N = M/J	O	P	Q = P/J	R	S = R/J	T	U = T/J	V = N/L	/ = (Y9 - D)/365 + 36	X = K * Z2	Y = X/J	Z = Y if Y > N Z = N if Y < N		AA	AB
206190403	15,253	-	-	-	14,094	14,094	15,253	15,253	78.85%	56	17,117	17,117	17,117		917	1.053
206071095	64,793	-	-	-	54,183	54,183	64,793	64,793	93.43%	56	61,362	61,362	64,793		945	1.123
206540823	19,476	-	-	-	15,646	15,646	19,476	19,476	90.44%	56	19,055	19,055	19,476		932	1.042
206370655	17,088	-	-	-	3,282	13,021	4,307	17,088	88.33%	56	4,314	17,117	17,117		921	1.044
206370655	16,940	-	-	-	9,324	12,466	12,670	16,940	87.57%	56	12,802	17,117	17,117		921	1.044
206190444	16,064	-	-	-	9,760	9,760	16,064	16,064	86.30%	56	16,471	16,471	16,471		900	1.068
206430840	21,858	-	-	-	8,037	8,037	21,858	21,858	70.45%	58	27,451	27,451	27,451		950	1.126
206190248	18,746	-	-	-	12,460	12,460	18,746	18,746	88.55%	59	18,732	18,732	18,746		912	1.040
206281097	12,626	-	-	-	9,753	9,753	12,626	12,626	49.42%	59	22,607	22,607	22,607		945	1.123
206190220	18,775	-	-	-	17,807	17,807	18,775	18,775	93.52%	59	17,763	17,763	18,775		900	1.068
206190481	69,183	9,826	8,742	8,742	52,151	52,151	59,357	59,357	95.73%	59	63,946	63,946	69,183		900	1.068
206190370	17,326	-	-	-	13,446	13,446	17,326	17,326	94.94%	59	16,148	16,148	17,326		910	1.040
206190285	20,629	-	-	-	16,332	16,332	20,629	20,629	95.79%	59	19,055	19,055	20,629		917	1.053
206041943	33,761	-	-	-	23,961	23,961	33,761	33,761	68.01%	59	43,922	43,922	43,922		959	1.090
206572209	42,500	-	-	-	34,300	34,300	42,500	42,500	80.86%	60	46,506	46,506	46,506		956	1.097
206100792	12,020	-	-	-	11,487	11,487	12,020	12,020	96.86%	60	10,981	10,981	12,020		936	1.078
206431585	36,012	-	-	-	7,120	19,540	13,122	36,012	66.66%	60	17,417	47,798	47,798		951	1.169
206431585	45,567	-	-	-	23,839	23,839	45,567	45,567	84.35%	60	47,798	47,798	47,798		951	1.169
206190502	39,817	-	-	-	33,817	33,817	39,817	39,817	83.91%	60	41,985	41,985	41,985		902	1.068
206190809	15,180	-	-	-	12,760	12,760	15,180	15,180	96.72%	60	13,887	13,887	15,180		918	1.053
206270807	16,963	-	-	-	6,011	6,011	16,963	16,963	91.13%	60	16,471	16,471	16,963		939	1.098
206361299	65,904	-	-	-	55,480	55,480	65,904	65,904	83.59%	60	69,759	69,759	69,759		917	1.053
206190682	134,567	-	-	-	103,409	103,409	134,567	134,567	94.29%	60	126,277	126,277	134,567		917	1.053
206190270	28,148	-	-	-	23,527	23,527	28,148	28,148	77.90%	60	31,973	31,973	31,973		911	1.040
206190755	46,187	-	-	-	20,289	20,289	46,187	46,187	96.60%	60	42,308	42,308	46,187		900	1.068
206410821	41,986	-	-	-	34,787	34,787	41,986	41,986	92.02%	60	40,370	40,370	41,986		940	1.222
206430717	29,867	-	-	-	24,761	24,761	29,867	29,867	65.99%	60	40,047	40,047	40,047		950	1.126
206304003	45,177	-	-	-	24,148	24,148	45,177	45,177	89.69%	16	44,568	44,568	45,177		928	1.066
206330206	61,461	-	-	-	41,427	41,427	61,461	61,461	95.67%	21	56,841	56,841	61,461		928	1.066
206010900	19,415	-	-	-	19,415	19,415	19,415	19,415	96.71%	36	17,763	17,763	19,415		946	1.166
206301377	34,121	-	-	-	15,944	15,944	34,121	34,121	94.43%	15	31,973	31,973	34,121		928	1.066

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OSHPD ID	Beds*400*cost/bed *Location Factor Estimated Building Value	10% of BldgVal Estimated Land Value	Estimated Equipment Value	Estimated Building + Equip Value	Estimated Building/Equip Minimum Value	Calculated Effective Age	Rounded Effective Age	Percent Depreciated	Percent Undepreciated	Estimated Current Building/Equip Value	Greater of Minimum Value or Current Value	Greater of Minimum Value or Current Value Plus Land	Calculate Rate of Return on Current Estimated Value
A	AC = G*AF2*AF4*AB	AD = AC*AG3	AE = G*AH3	AF = AC + AE	AG = AF*AJ3	AH = W - 5 if W ≥ 30 AH = W if W < 30	AI	AJ = AI*AN2	AK = 1 - AJ	AL = AF*AK	AM = AL if AL > AG AM = AG if AL < AG	AN = AM + AD	AO = AN*AR2
206190403	2,736,959	273,696	212,000	2,948,959	1,144,196	51	51	0.91800	0.08200	241,815	1,144,196	1,417,892	99,961
206071095	10,463,992	1,046,399	760,000	11,223,992	4,354,909	51	51	0.91800	0.08200	920,367	4,354,909	5,401,308	380,792
206540823	3,014,975	301,498	236,000	3,250,975	1,261,378	51	51	0.91800	0.08200	266,580	1,261,378	1,562,876	110,183
206370655	2,713,566	271,357	212,000	2,925,566	1,135,120	51	51	0.91800	0.08200	239,896	1,135,120	1,406,476	99,157
206370655	2,713,566	271,357	212,000	2,925,566	1,135,120	51	51	0.91800	0.08200	239,896	1,135,120	1,406,476	99,157
206190444	2,671,194	267,119	204,000	2,875,194	1,115,575	51	51	0.91800	0.08200	235,766	1,115,575	1,382,695	97,480
206430840	4,693,765	469,377	340,000	5,033,765	1,953,101	53	53	0.95400	0.04600	231,553	1,953,101	2,422,477	170,785
206190248	2,958,185	295,819	232,000	3,190,185	1,237,792	54	54	0.97200	0.02800	89,325	1,237,792	1,533,610	108,120
206281097	3,855,155	385,516	280,000	4,135,155	1,604,440	54	54	0.97200	0.02800	115,784	1,604,440	1,989,956	140,292
206190220	2,880,700	288,070	220,000	3,100,700	1,203,071	54	54	0.97200	0.02800	86,820	1,203,071	1,491,141	105,125
206190481	10,370,519	1,037,052	792,000	11,162,519	4,331,057	54	54	0.97200	0.02800	312,551	4,331,057	5,368,109	378,452
206190370	2,550,160	255,016	200,000	2,750,160	1,067,062	54	54	0.97200	0.02800	77,004	1,067,062	1,322,078	93,206
206190285	3,046,803	304,680	236,000	3,282,803	1,273,728	54	54	0.97200	0.02800	91,918	1,273,728	1,578,408	111,278
206041943	7,269,917	726,992	544,000	7,813,917	3,031,800	54	54	0.97200	0.02800	218,790	3,031,800	3,758,792	264,995
206572209	7,746,993	774,699	576,000	8,322,993	3,229,321	55	55	0.99000	0.01000	83,230	3,229,321	4,004,021	282,283
206100792	1,797,470	179,747	136,000	1,933,470	750,186	55	55	0.99000	0.01000	19,335	750,186	929,934	65,560
206431585	8,484,774	848,477	592,000	9,076,774	3,521,788	55	55	0.99000	0.01000	90,768	3,521,788	4,370,266	308,104
206431585	8,484,774	848,477	592,000	9,076,774	3,521,788	55	55	0.99000	0.01000	90,768	3,521,788	4,370,266	308,104
206190502	6,808,927	680,893	520,000	7,328,927	2,843,624	55	55	0.99000	0.01000	73,289	2,843,624	3,524,516	248,478
206190809	2,220,552	222,055	172,000	2,392,552	928,310	55	55	0.99000	0.01000	23,926	928,310	1,150,365	81,101
206270807	2,746,228	274,623	204,000	2,950,228	1,144,688	55	55	0.99000	0.01000	29,502	1,144,688	1,419,311	100,061
206361299	11,154,399	1,115,440	864,000	12,018,399	4,663,139	55	55	0.99000	0.01000	120,184	4,663,139	5,778,579	407,390
206190682	20,191,528	2,019,153	1,564,000	21,755,528	8,441,145	55	55	0.99000	0.01000	217,555	8,441,145	10,460,297	737,451
206190270	5,049,316	504,932	396,000	5,445,316	2,112,783	55	55	0.99000	0.01000	54,453	2,112,783	2,617,714	184,549
206190755	6,861,303	686,130	524,000	7,385,303	2,865,498	55	55	0.99000	0.01000	73,853	2,865,498	3,551,628	250,390
206410821	7,491,094	749,109	500,000	7,991,094	3,100,545	55	55	0.99000	0.01000	79,911	3,100,545	3,849,654	271,401
206430717	6,847,375	684,738	496,000	7,343,375	2,849,230	55	55	0.99000	0.01000	73,434	2,849,230	3,533,967	249,145
206304003	7,214,402	721,440	552,000	7,766,402	3,013,364	16	16	0.28800	0.71200	5,529,678	5,529,678	6,251,118	440,704
206330206	9,200,976	920,098	704,000	9,904,976	3,843,131	21	21	0.37800	0.62200	6,160,895	6,160,895	7,080,993	499,210
206010900	3,145,034	314,503	220,000	3,365,034	1,305,633	31	31	0.55800	0.44200	1,487,345	1,487,345	1,801,848	127,030
206301377	5,175,549	517,555	396,000	5,571,549	2,161,761	15	15	0.27000	0.73000	4,067,231	4,067,231	4,584,786	323,227

OSHPD ID	Rate of Return/ Actual or occ adj Tot Annualized Days FRVS Per Diem
A	AP = AO/Z
206190403	5.84
206071095	5.88
206540823	5.66
206370655	5.79
206370655	5.79
206190444	5.92
206430840	6.22
206190248	5.77
206281097	6.21
206190220	5.60
206190481	5.47
206190370	5.38
206190285	5.39
206041943	6.03
206572209	6.07
206100792	5.45
206431585	6.45
206431585	6.45
206190502	5.92
206190809	5.34
206270807	5.90
206361299	5.84
206190682	5.48
206190270	5.77
206190755	5.42
206410821	6.46
206430717	6.22
206304003	9.76
206330206	8.12
206010900	6.54
206301377	9.47