

ADHC TRANSITION SCHEDULE

Thu 9/22/11

ID	Task Name	Start	Finish	Resource Group
0	ADHC TRANSITION - TASKS IN PROGRESS	Thu 3/24/11	Tue 12/31/13	
1	DHCS Stakeholder Meetings	Fri 4/29/11	Thu 9/15/11	
2	Participate in legislative staff ADHC stakeholder meeting	Fri 4/29/11	Fri 4/29/11	DHCS
3	Conduct stakeholder meeting on 5/13	Fri 5/13/11	Fri 5/13/11	DHCS
4	Conduct stakeholder meeting on 8/9	Tue 8/9/11	Tue 8/9/11	DHCS
5	Conduct Webinar for IHO level of care, Medicare/Medical Benefit	Wed 8/31/11	Wed 8/31/11	DHCS
6	Conduct Managed Care Enrollment Webinar	Wed 9/14/11	Thu 9/15/11	DHCS
7	Posting of Relevant Information to a Central ADHC Website	Tue 5/24/11	Wed 11/30/11	
8	Develop ADHC site: http://www.dhcs.ca.gov/services/medi-cal/Pages/ADHC/ADHC.aspx	Tue 5/24/11	Mon 6/6/11	DHCS
9	Link to CDA site: http://www.aging.ca.gov/programs/adhc	Mon 6/6/11	Mon 6/6/11	DHCS
10	Periodic update to the ADHC site	Tue 6/7/11	Wed 11/30/11	DHCS
11	Notices Sent to ADHC Providers	Fri 5/6/11	Wed 9/21/11	
12	AB 97 Notice	Fri 5/6/11	Fri 5/6/11	CDA
13	Benefit Elimination Notice	Thu 7/14/11	Thu 7/14/11	CDA
14	Adult Day Program Licensure Notice	Wed 8/3/11	Wed 8/3/11	CDA
15	Discharge Planning Notice	Fri 8/5/11	Fri 8/5/11	CDA
16	Notice of Elimination of ADHC Medi-Cal Benefit and Enrollment in Medi-Cal Managed Care	Thu 8/18/11	Thu 8/18/11	CDA
17	Notice of Elimination of ADHC	Fri 8/26/11	Fri 8/26/11	CDA
18	8/31 Webinar Notice - Nursing Facility B Level of Care Eligibility Assessment for In-home Operations Waiver	Mon 8/29/11	Mon 8/29/11	CDA
19	9/14, and 9/15 Webinar Notice - Managed Care Enrollment	Tue 9/13/11	Tue 9/13/11	CDA
20	Discharge Plans Claiming Notice	Wed 9/21/11	Wed 9/21/11	CDA
21	Notices Sent to Beneficiaries	Wed 8/17/11	Tue 11/15/11	
22	Mail Notice 2.1 (English)	Wed 8/17/11	Wed 8/17/11	DHCS/MMCD
23	Mail Notice 1 and 3 (English)	Mon 8/29/11	Mon 8/29/11	DHCS/MMCD
24	Mail Notice 4 (English)	Tue 9/6/11	Tue 9/6/11	DHCS/MMCD
25	Mail Notice 2.2 (English/Threshold)	Tue 9/6/11	Tue 9/6/11	DHCS/MMCD
26	Mail Notices 1, 3, 4, 5.1 and 5.2 (Threshold)	Wed 9/21/11	Wed 9/21/11	DHCS/MMCD
27	Mail Jackson vs. Rank All Beneficiary Notice	Tue 11/15/11	Tue 11/15/11	DHCS

Note: Activities with a finish date of 12/31/2013 are continuous, on-going activities.

ADHC TRANSITION SCHEDULE

Thu 9/22/11

ID	Task Name	Start	Finish	Resource Group
28	Review of ADHC Beneficiary Individual Plans of Care (IPCs) and Transmittal of Beneficiary Data to Appropriate Care Coordination and Case Management Providers	Mon 5/2/11	Wed 11/30/11	
29	Develop IPC review process	Mon 5/2/11	Thu 5/12/11	DHCS/CDA
30	Review 4-5 days IPCs (8000)	Mon 5/16/11	Thu 6/30/11	DHCS/UMD
31	Review IPCs with no number of attendance days (4500)	Fri 7/1/11	Fri 7/29/11	DHCS/UMD
32	Transmit IPCs to plans, APS, and RCs	Wed 9/21/11	Wed 11/30/11	DHCS/UMD,DHCS/MMCD
33	Data Distribution to Plans	Fri 9/9/11	Tue 12/31/13	
34	Release plan specific file on existing members to COHS, GMC, and Two-Plan	Fri 9/9/11	Fri 9/9/11	DHCS
35	Release county specific FFS claims data to GMC, and Two-Plan	Fri 9/9/11	Fri 9/9/11	DHCS
36	Release weekly plan specific file with newly enrolled ADHC beneficiaries to GMC and Two-Plan	Sat 10/1/11	Tue 12/31/13	DHCS
37	Release monthly plan specific file with FFS 12-month claims extract to GMC and Two-Plan	Fri 9/30/11	Tue 12/31/13	DHCS
38	Release monthly plan specific file with TAR services 12-month extract	Fri 10/7/11	Tue 12/31/13	DHCS
39	Reassessments of Beneficiary Needs for Beneficiaries Receiving Services through Managed Care or Receiving Other Home and Community Based Services	Thu 5/19/11	Wed 11/30/11	
40	Managed Care	Thu 9/1/11	Wed 11/30/11	DHCS/MMCD
41	Regional Center services (RC)	Fri 7/1/11	Fri 9/30/11	DDS
42	In-Home Supportive Services (IHSS)	Thu 5/19/11	Tue 11/15/11	CDSS
43	Provide listing of ADHC recipients to IHSS Program Managers	Thu 5/19/11	Thu 5/19/11	CDSS
44	Discuss strategies to support ADHC transitions with IHSS Program Managers	Thu 5/26/11	Thu 5/26/11	CDSS
45	Multiple calls with LA County and additional calls with all other counties through County Welfare Directors Association	Wed 6/1/11	Thu 6/30/11	CDSS
46	Provide individual recipient information to IHSS Program Managers	Tue 7/12/11	Tue 7/12/11	CDSS
47	Meet with IHSS Program Managers and DHCS staff to provide counties ADHC timelines and benefit elimination	Mon 7/18/11	Mon 7/18/11	CDSS
48	Provide copy of the ADHC benefit elimination notice to IHSS Program Managers	Wed 8/24/11	Wed 8/24/11	CDSS
49	Coordinate with county welfare departments	Thu 5/19/11	Tue 11/15/11	CDSS
50	Discharge Planning for Beneficiaries from ADHC Centers	Fri 7/1/11	Wed 11/30/11	
51	Complete discharge plans	Fri 7/1/11	Wed 11/30/11	ADHC Centers
52	Submit discharge plans to receive increased incentive payment	Wed 9/21/11	Sat 10/15/11	ADHC Centers
53	Submit discharge plans to receive incentive payment	Sun 10/16/11	Wed 11/30/11	ADHC Centers

Note: Activities with a finish date of 12/31/2013 are continuous, on-going activities.

ADHC TRANSITION SCHEDULE

Thu 9/22/11

ID	Task Name	Start	Finish	Resource Group
54	Identify alternative services and secure participant access to the services	Fri 7/1/11	Wed 11/30/11	ADHC Centers
55	Communicate and coordinate with CDA	Fri 7/1/11	Wed 11/30/11	ADHC Centers
56	Beneficiary Choice to Enroll in Managed Care	Thu 8/18/11	Wed 11/30/11	
57	Fee for Services (FFS)/APS	Thu 8/18/11	Wed 11/30/11	DHCS/SCD
58	Beneficiary Plan Selection	Sat 10/1/11	Wed 11/30/11	
59	Programs of All-inclusive Care for the Elderly (PACE)	Sat 10/1/11	Wed 11/30/11	DHCS/LTCD
60	Senior Care Action Network (SCAN)	Sat 10/1/11	Wed 11/30/11	DHCS/LTCD
61	Managed Care	Sat 10/1/11	Wed 11/30/11	DHCS/MMCD
62	Comprehensive Assessment of ADHC Beneficiary Needs	Sat 10/1/11	Wed 11/30/11	
63	Managed Care	Sat 10/1/11	Tue 11/15/11	DHCS/MMCD
64	PACE	Sat 10/1/11	Wed 11/30/11	DHCS/LTCD
65	SCAN	Sat 10/1/11	Wed 11/30/11	DHCS/LTCD
66	APS,Inc.	Sat 10/1/11	Tue 11/15/11	
67	Make Arrangements for Provision of Alternative Services to ADHC Beneficiaries	Thu 9/1/11	Wed 11/30/11	
68	Service Delivery of Alternative Services to Beneficiaries	Sat 10/1/11	Tue 12/31/13	
69	Managed Care	Sat 10/1/11	Tue 12/31/13	DHCS/MMCD
70	PACE	Sat 10/1/11	Tue 12/31/13	DHCS/LTCD
71	SCAN	Sat 10/1/11	Tue 12/31/13	DHCS/LTCD
72	APS,Inc.	Sat 10/1/11	Tue 12/31/13	
73	Authorize other medically necessary services via the TAR process (ongoing)	Sat 10/1/11	Tue 12/31/13	DHCS
74	IHO	Tue 11/1/11	Tue 12/31/13	DHCS/LTCD
75	IHSS	Sat 10/1/11	Tue 12/31/13	CDSS
76	Monitoring	Thu 12/1/11	Tue 12/31/13	
77	Track where participants go	Thu 12/1/11	Tue 12/31/13	DHCS
78	Monitor outcomes	Thu 12/1/11	Tue 12/31/13	DHCS
79	Benefit Elimination	Thu 12/1/11	Thu 12/1/11	
80	IHO Waiver	Mon 6/27/11	Sat 6/30/12	
81	Develop draft IHO waiver	Mon 6/27/11	Fri 8/5/11	DHCS/LTCD
82	IHO waiver amendment requested effective date	Tue 11/1/11	Tue 11/1/11	CMS
83	Waiver negotiations	Sat 10/1/11	Sat 10/15/11	CMS,DHCS
84	Waiver approved	Tue 11/1/11	Tue 11/1/11	CMS
85	Accept applications from ADHC centers to be IHO waiver service providers	Sat 10/15/11	Sat 6/30/12	DHCS/LTCD

Note: Activities with a finish date of 12/31/2013 are continuous, on-going activities.

ADHC TRANSITION SCHEDULE

Thu 9/22/11

ID	Task Name	Start	Finish	Resource Group
86	Develop Transition Fund Allocation Plan	Tue 7/19/11	Fri 9/30/11	
87	Distribute transition activity survey to department partners	Tue 7/19/11	Wed 7/20/11	DHCS/LTCD
88	Provide survey responses to DHCS	Thu 7/21/11	Tue 8/2/11	Partner Departments
89	Compile survey	Wed 8/3/11	Fri 8/5/11	DHCS/LTCD
90	Develop Transition Fund Allocation Plan	Mon 8/8/11	Fri 9/30/11	DHCS/FFDMD
91	DHCS Internal Activities and Ongoing Consultation with Partner Agencies	Mon 5/2/11	Fri 12/30/11	
92	Ongoing consultation with Partner Agencies	Wed 4/6/11	Fri 12/30/11	
93	Explore options for Alzheimer's patients with Alzheimer's Association	Thu 6/16/11	Mon 10/3/11	CDA,CHHS/DOR
94	Weekly DHCS/CDA Meetings	Wed 4/6/11	Fri 12/30/11	Partner Departments
95	Weekly Departmental Partners Meetings with CDA, CDPH, DDS, DSS, DMH, and DOR	Thu 6/2/11	Fri 12/30/11	Partner Departments
96	Weekly MMCD/Plan Meetings	Thu 6/2/11	Fri 12/30/11	Partner Departments
97	Frequently Asked Questions/Talking Points Document	Thu 6/23/11	Fri 9/23/11	
98	Develop talking points	Thu 6/23/11	Fri 7/8/11	DHCS/OPA
99	Develop script for FICOD/HP support line	Mon 7/11/11	Fri 8/5/11	DHCS/UMD
100	Develop Responses to Questions	Tue 7/5/11	Fri 8/5/11	DHCS/UMD
101	Consolidate into FAQ document	Thu 9/22/11	Thu 9/22/11	DHCS/UMD,DHCS/OPA
102	Post FAQ document to ADHC Internet Site	Fri 9/23/11	Fri 9/23/11	DHCS/UMD,DHCS/OPA
103	ADHC TRANSITION - COMPLETED MILESTONES	Thu 3/24/11	Fri 8/5/11	
104	AB 97 Enacted	Thu 3/24/11	Thu 3/24/11	
105	ADHC Extension	Thu 7/14/11	Fri 7/15/11	
106	Submit first extension letter to the Legislature	Thu 7/14/11	Thu 7/14/11	DHCS
107	Fax first extension letter to ADHC Providers	Fri 7/15/11	Fri 7/15/11	DHCS/CDA
108	SPA Approval	Thu 5/12/11	Fri 7/22/11	
109	Submit SPA for CMS approval	Thu 5/12/11	Thu 5/12/11	DHCS/BWARD
110	CMS review SPA	Fri 5/13/11	Thu 6/30/11	CMS
111	CMS approve SPA	Fri 7/1/11	Fri 7/1/11	CMS
112	Submit SPA amendment to change ADHC elimination implementation date from 9/1/2011 to 12/1/2011	Wed 7/20/11	Wed 7/20/11	DHCS/BWARD
113	CMS approve SPA amendment	Fri 7/22/11	Fri 7/22/11	CMS
114	ADHC Dual Program Licensure (ADHC/ADP)	Tue 7/12/11	Fri 7/29/11	
115	Submit SB 91 to correct licensure issue	Tue 7/12/11	Wed 7/13/11	DHCS

Note: Activities with a finish date of 12/31/2013 are continuous, on-going activities.

ADHC TRANSITION SCHEDULE

Thu 9/22/11

ID	Task Name	Start	Finish	Resource Group
116	Governer sign SB 91	Mon 7/25/11	Mon 7/25/11	
117	Meet with CDPH, CDA and DSS regarding dual licensure and SB 91	Fri 7/29/11	Fri 7/29/11	DHCS
118	Community Resource Guides	Mon 6/13/11	Fri 7/29/11	
119	Develop draft LA city community resource guide	Mon 6/13/11	Thu 6/23/11	CDA
120	Develop community resource guides for major counties	Fri 6/24/11	Fri 7/22/11	CDA
121	Approve community resource guides for major counties	Thu 7/14/11	Fri 7/29/11	Counties
122	Transition Plan	Fri 3/25/11	Fri 8/5/11	
123	Develop Draft Transition Framework	Fri 4/1/11	Fri 4/29/11	DHCS/UMD
124	Develop Transition Plan	Fri 3/25/11	Tue 6/28/11	DHCS
125	Approve and distribute Transition Plan to stakeholders	Fri 7/1/11	Fri 7/1/11	DHCS
126	Distribute comprehensive transition plan to stakeholders	Fri 8/5/11	Fri 8/5/11	DHCS

Note: Activities with a finish date of 12/31/2013 are continuous, on-going activities.