

EXHIBIT

A

Medi-Cal Further Rate Review of Access to
Home Health Agency Services for 2001-2005

March 2013

QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOV-2002 BASE ESTIMATES)

HOME HEALTH

AVERAGE MONTHLY

YEAR	QUARTER	USERS	UNITS PER USER	COST PER UNIT	COST PER USER	TOTAL COST
2000-01*	1	6,680	2.05	\$772.89	\$1,581.93	\$31,714,600
2000-01*	2	6,040	2.20	\$870.65	\$1,912.20	\$34,631,800
2000-01*	3	6,480	2.24	\$864.29	\$1,940.31	\$37,719,500
2000-01*	4	6,910	2.21	\$818.98	\$1,809.91	\$37,541,100
2000-01*	TOTAL	6,530	2.17	\$831.55	\$1,807.57	\$141,607,000
2001-02*	1	6,690	2.30	\$774.53	\$1,778.70	\$35,719,900
2001-02*	2	6,870	2.27	\$771.55	\$1,748.44	\$36,033,500
2001-02*	3	6,300	2.38	\$752.84	\$1,789.99	\$33,832,700
2001-02*	4	6,870	2.46	\$770.43	\$1,893.61	\$39,053,700
2001-02*	TOTAL	6,680	2.35	\$767.52	\$1,803.13	\$144,639,800
2002-03**	1	6,350	2.53	\$782.94	\$1,982.97	\$37,765,700
2002-03**	2	6,600	2.59	\$782.44	\$2,025.84	\$40,095,400
2002-03**	3	6,820	2.51	\$769.35	\$1,929.12	\$39,473,700
2002-03**	4	6,890	2.60	\$784.30	\$2,041.29	\$42,185,400
2002-03**	TOTAL	6,660	2.56	\$779.76	\$1,994.87	\$159,520,100
2003-04**	1	6,620	2.66	\$769.00	\$2,042.83	\$40,572,600
2003-04**	2	6,650	2.74	\$783.68	\$2,150.09	\$42,892,200
2003-04**	3	6,790	2.65	\$771.49	\$2,040.96	\$41,549,900
2003-04**	4	6,940	2.76	\$787.88	\$2,172.22	\$45,234,300
2003-04**	TOTAL	6,750	2.70	\$778.24	\$2,102.05	\$170,248,900

* ACTUAL

** ESTIMATED

NOTE : UNITS= Number of claims

14-Oct-02

QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOV-2003 BASE ESTIMATES)

HOME HEALTH

AVERAGE MONTHLY

YEAR	QUARTER	USERS	UNITS PER USER	COST PER UNIT	COST PER USER	TOTAL COST
2001-02*	1	6,690	2.30	\$774.53	\$1,778.70	
2001-02*	2	6,870	2.27	\$771.55	\$1,748.44	\$35,719,900
2001-02*	3	6,300	2.38	\$752.84	\$1,789.99	\$36,033,500
2001-02*	4	6,870	2.46	\$770.43	\$1,893.61	\$33,832,700
2001-02*	TOTAL	6,680	2.35	\$767.52	\$1,803.13	\$39,053,700
2002-03*	1	6,160	2.53	\$806.82	\$2,044.28	
2002-03*	2	6,530	2.42	\$808.96	\$1,960.85	\$37,772,100
2002-03*	3	6,990	2.43	\$761.34	\$1,847.80	\$38,401,200
2002-03*	4	7,530	2.48	\$715.56	\$1,774.08	\$38,757,600
2002-03*	TOTAL	6,800	2.46	\$770.41	\$1,898.99	\$40,087,200
2003-04**	1	7,740	2.43	\$680.92	\$1,654.87	
2003-04**	2	7,510	2.44	\$689.39	\$1,683.42	\$38,421,200
2003-04**	3	7,620	2.45	\$675.80	\$1,652.47	\$37,908,900
2003-04**	4	7,960	2.48	\$679.85	\$1,688.13	\$37,788,700
2003-04**	TOTAL	7,710	2.45	\$681.43	\$1,669.82	\$40,312,600
2004-05**	1	8,150	2.56	\$674.49	\$1,729.59	
2004-05**	2	7,580	2.49	\$692.53	\$1,727.56	\$42,304,100
2004-05**	3	7,860	2.53	\$680.03	\$1,722.60	\$39,303,800
2004-05**	4	8,120	2.56	\$680.62	\$1,744.17	\$40,594,900
2004-05**	TOTAL	7,930	2.54	\$681.68	\$1,731.11	\$42,461,800

* ACTUAL

** ESTIMATED

NOTE: UNITS = Number of claims

21-Oct-03

QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOV-2004 BASE ESTIMATES)

HOME HEALTH

AVERAGE MONTHLY

YEAR	QUARTER	USERS	UNITS PER USER	COST PER UNIT	COST PER USER	TOTAL COST
2002-03*	1	6,160	2.53	\$806.82	\$2,044.28	
2002-03*	2	6,530	2.42	\$808.96	\$1,960.85	\$37,772,100
2002-03*	3	6,990	2.43	\$761.34	\$1,847.80	\$38,401,200
2002-03*	4	7,530	2.48	\$715.56	\$1,774.08	\$38,757,600
2002-03*	TOTAL	6,800	2.46	\$770.41	\$1,898.99	\$40,087,200
2003-04*	1	8,050	2.42	\$668.33	\$1,618.63	
2003-04*	2	6,920	2.65	\$719.45	\$1,905.53	\$39,065,600
2003-04*	3	7,150	2.58	\$712.33	\$1,835.90	\$39,543,600
2003-04*	4	7,940	2.87	\$675.53	\$1,941.59	\$39,389,200
2003-04*	TOTAL	7,510	2.63	\$692.51	\$1,821.68	\$46,233,200
2004-05**	1	6,440	2.74	\$695.07	\$1,906.12	
2004-05**	2	7,240	2.63	\$698.49	\$1,835.55	\$36,805,300
2004-05**	3	7,470	2.66	\$680.42	\$1,811.37	\$39,848,000
2004-05**	4	7,670	2.79	\$678.14	\$1,892.78	\$40,594,700
2004-05**	TOTAL	7,200	2.71	\$687.52	\$1,860.28	\$43,539,500
2005-06**	1	7,390	2.79	\$684.85	\$1,909.45	
2005-06**	2	7,520	2.71	\$703.46	\$1,905.28	\$42,323,000
2005-06**	3	7,600	2.72	\$684.58	\$1,865.28	\$42,987,000
2005-06**	4	7,870	2.86	\$681.91	\$1,950.98	\$42,500,500
2005-06**	TOTAL	7,590	2.77	\$688.50	\$1,908.14	\$46,080,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = Number of claims

14-Oct-04

QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOV-2005 BASE ESTIMATES)

HOME HEALTH

AVERAGE MONTHLY

YEAR	QUARTER	USERS	UNITS PER USER	COST PER UNIT	COST PER USER	TOTAL COST
2003-04*	1	8,050	2.42	\$668.33	\$1,618.63	\$39,065,600
2003-04*	2	6,920	2.65	\$719.45	\$1,905.53	\$39,543,600
2003-04*	3	7,150	2.58	\$712.33	\$1,835.90	\$39,389,200
2003-04*	4	7,940	2.87	\$675.53	\$1,941.59	\$46,233,200
2003-04*	TOTAL	7,510	2.63	\$692.51	\$1,821.68	\$164,231,600
2004-05*	1	6,470	2.78	\$692.97	\$1,926.10	\$37,401,000
2004-05*	2	7,160	2.77	\$658.83	\$1,824.77	\$39,170,600
2004-05*	3	6,350	2.94	\$680.04	\$1,996.81	\$38,057,100
2004-05*	4	6,240	3.17	\$675.35	\$2,140.73	\$40,061,700
2004-05*	TOTAL	6,550	2.91	\$676.36	\$1,966.65	\$154,690,400
2005-06**	1	6,510	3.12	\$713.81	\$2,228.68	\$43,501,500
2005-06**	2	6,090	3.14	\$693.78	\$2,176.22	\$39,748,700
2005-06**	3	6,130	3.18	\$698.97	\$2,222.85	\$40,902,800
2005-06**	4	5,920	3.31	\$696.10	\$2,302.98	\$40,905,600
2005-06**	TOTAL	6,160	3.18	\$700.83	\$2,232.12	\$165,058,500
2006-07**	1	6,650	3.32	\$710.38	\$2,361.98	\$47,104,900
2006-07**	2	6,150	3.33	\$699.96	\$2,334.30	\$43,091,100
2006-07**	3	6,200	3.38	\$704.77	\$2,378.92	\$44,240,700
2006-07**	4	5,990	3.51	\$701.25	\$2,461.11	\$44,199,100
2006-07**	TOTAL	6,250	3.38	\$704.20	\$2,383.11	\$178,635,800

* ACTUAL

** ESTIMATED

NOTE: UNITS = Number of claims

18-Oct-05

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2006 BASE ESTIMATES)
HOME HEALTH**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	6,430	2.80	\$692.97	\$1,939.99	\$37,401,000
2004-05 *	2	7,110	2.79	\$658.83	\$1,836.06	\$39,170,600
2004-05 *	3	6,310	2.95	\$680.04	\$2,009.25	\$38,057,100
2004-05 *	4	6,170	3.20	\$675.35	\$2,162.81	\$40,061,700
2004-05 *	TOTAL	6,510	2.93	\$676.36	\$1,981.25	\$154,690,400
2005-06 *	1	6,340	3.18	\$726.23	\$2,311.24	\$43,989,900
2005-06 *	2	6,100	3.07	\$699.23	\$2,148.55	\$39,286,300
2005-06 *	3	6,810	2.99	\$659.97	\$1,970.98	\$40,251,400
2005-06 *	4	6,570	2.95	\$665.21	\$1,961.46	\$38,632,900
2005-06 *	TOTAL	6,450	3.05	\$687.63	\$2,094.12	\$162,160,500
2006-07 **	1	6,260	3.28	\$667.46	\$2,191.06	\$41,154,100
2006-07 **	2	6,340	3.19	\$681.21	\$2,172.30	\$41,297,900
2006-07 **	3	6,710	3.15	\$676.84	\$2,129.68	\$42,871,200
2006-07 **	4	6,540	3.14	\$669.38	\$2,101.33	\$41,256,900
2006-07 **	TOTAL	6,460	3.19	\$673.71	\$2,147.82	\$166,580,100
2007-08 **	1	6,450	3.35	\$683.57	\$2,291.88	\$44,350,600
2007-08 **	2	6,370	3.26	\$685.55	\$2,237.07	\$42,724,300
2007-08 **	3	6,740	3.22	\$680.82	\$2,190.14	\$44,279,400
2007-08 **	4	6,570	3.23	\$670.74	\$2,167.16	\$42,738,600
2007-08 **	TOTAL	6,530	3.27	\$680.16	\$2,220.91	\$174,092,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = Number of claims

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

HOME HEALTH

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	6,340	3.18	\$726.23	\$2,311.24	\$43,989,900
2005-06 *	2	6,100	3.07	\$699.23	\$2,148.55	\$39,286,300
2005-06 *	3	6,810	2.99	\$659.97	\$1,970.98	\$40,251,400
2005-06 *	4	6,570	2.95	\$665.21	\$1,961.46	\$38,632,900
2005-06 *	TOTAL	6,450	3.05	\$687.63	\$2,094.12	\$162,160,500
2006-07 *	1	6,150	3.25	\$678.25	\$2,202.52	\$40,649,700
2006-07 *	2	6,120	3.28	\$692.71	\$2,275.08	\$41,738,700
2006-07 *	3	6,330	3.25	\$646.59	\$2,098.25	\$39,841,700
2006-07 *	4	5,870	3.14	\$640.10	\$2,008.58	\$35,341,000
2006-07 *	TOTAL	6,120	3.23	\$664.81	\$2,147.18	\$157,571,100
2007-08 **	1	6,160	3.71	\$672.05	\$2,493.71	\$46,095,000
2007-08 **	2	6,070	3.43	\$667.64	\$2,291.66	\$41,722,300
2007-08 **	3	6,490	3.37	\$657.35	\$2,217.77	\$43,177,900
2007-08 **	4	6,040	3.32	\$653.41	\$2,168.80	\$39,308,200
2007-08 **	TOTAL	6,190	3.46	\$662.85	\$2,292.60	\$170,303,400
2008-09 **	1	6,190	3.65	\$681.11	\$2,482.77	\$46,086,900
2008-09 **	2	6,090	3.52	\$672.06	\$2,365.10	\$43,181,800
2008-09 **	3	6,510	3.44	\$661.13	\$2,276.84	\$44,445,700
2008-09 **	4	6,060	3.40	\$658.66	\$2,236.57	\$40,652,200
2008-09 **	TOTAL	6,210	3.50	\$668.42	\$2,339.94	\$174,366,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = Number of claims