OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206010734	1114119054	CROWN BAY NURSING & REHAB	1/1/2011	12/31/2011	7	$4,486,361	$4,931,233	$116.04
206010744	1568676393	ASHBY CARE CENTER	1/1/2011	12/31/2011	7	$743,105	$816,792	$77.52
206010747	1467597534	BANCROFT CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,681,620	$1,848,371	$160.09
206010749	1619966751	ST. FRANCIS EXTENDED CARE	1/1/2011	12/31/2011	7	$2,047,529	$2,250,564	$106.07
206010750	1689867301	HILLTOP CARE AND REHABILITATION CENTER	1/1/2011	12/31/2011	7	$2,032,615	$2,234,171	$92.80
206010757	1578675997	BERKELEY PINES CARE CENTER	1/1/2011	12/31/2011	7	$1,387,931	$1,525,560	$119.95
206010760	1194835017	BETHESDA HOME	6/1/2010	5/31/2011	7	$1,314,924	$1,478,313	$102.33
206010770	1053303172	VALLEY POINTE NURSING & REHABILITATION C	1/1/2011	12/31/2011	7	$1,989,793	$2,187,103	$130.59
206010774	1891964003	CASTRO VALLEY HEALTHCARE AND REHABILIT	1/1/2011	12/31/2011	7	$2,243,849	$2,466,351	$92.36
206010797	1366414906	FREMONT HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$4,459,611	$4,901,830	$126.33
206010798	1871881557	DRIFTWOOD HEALTH CARE CENTER - HAYWAR	1/1/2011	12/31/2011	7	$3,300,233	$3,627,487	$123.74
206010806	1639401227	HAYWARD HEALTHCARE & WELLNESS CENTER	9/1/2010	8/31/2011	7	$3,273,174	$3,644,133	$105.50
206010807	1023183662	ELMWOOD CARE CENTER	1/1/2011	12/31/2011	7	$2,882,130	$3,167,925	$123.60
206010815	1942228838	CRESTWOOD TREATMENT CENTER - FREMONT	1/1/2011	12/31/2011	7	$3,082,771	$3,388,462	$151.26
206010824	1417275959	WINDSOR POST ACUTE CARE	1/1/2011	12/31/2011	7	$3,475,241	$3,819,849	$116.19
206010825	1427072040	HACIENDA CARE CENTER	7/1/2010	6/30/2011	7	$3,158,381	$3,539,478	$128.79
206010831	1518282490	HAYWARD CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$2,904,712	$3,192,746	$99.27
206010832	1801868302	HAYWARD HILLS HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,955,949	$3,249,064	$133.06
206010845	1538323761	OAKHILL SPRINGS CARE CENTER	1/1/2011	12/31/2011	7	$1,370,911	$1,506,852	$100.58
206010848	1659693745	OAKLAND HEALTHCARE & WELLNESS CENTER	9/1/2010	8/31/2011	7	$3,107,860	$3,460,083	$109.98
206010851	1841295003	BELLAKEN SKILLED NURSING CENTER	1/1/2011	12/31/2011	7	$2,171,033	$2,386,315	$108.65
206010854	1235267972	ALL SAINTS SUBACUTE AND REHAB	1/1/2011	12/31/2011	7	$1,015,167	$1,115,832	$145.01
206010855	1659495604	JONES CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$940,042	$1,033,258	$121.39

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$116.04	$1,385,347	$1,522,719	$35.83	$35.83	$1,022,900	$1,088,857	$25.62	$25.62	$1,027,462	$1,093,713
$77.52	$179,271	$197,048	$18.70	$18.70	$165,632	$176,312	$16.73	$16.73	$169,851	$180,803
$157.12	$492,573	$541,417	$46.89	$43.54	$388,802	$413,872	$35.85	$28.73	$222,578	$236,930
$106.07	$636,743	$699,883	$32.99	$32.99	$390,247	$415,410	$19.58	$19.58	$633,504	$674,352
$92.80	$566,438	$622,607	$25.86	$25.86	$576,647	$613,829	$25.50	$25.50	$291,654	$310,460
$119.95	$437,067	$480,407	$37.77	$37.77	$285,987	$304,427	$23.94	$23.94	$372,210	$396,210
$102.33	$562,161	$632,013	$43.75	$43.54	$472,295	$515,530	$35.69	$28.73	$254,771	$278,093
$130.59	$607,196	$667,406	$39.85	$39.85	$380,558	$405,096	$24.19	$24.19	$447,612	$476,474
$92.36	$612,428	$673,157	$25.21	$25.21	$555,223	$591,024	$22.13	$22.13	$726,247	$773,075
$126.33	$1,082,004	$1,189,297	$30.65	$30.65	$727,043	$773,923	$19.94	$19.94	$926,578	$986,324
$123.74	$926,150	$1,017,988	$34.72	$34.72	$542,401	$577,375	$19.69	$19.69	$872,761	$929,037
$105.50	$731,856	$814,799	$23.59	$23.59	$575,544	$615,412	$17.82	$17.82	$933,733	$998,413
$123.60	$613,707	$674,563	$26.32	$26.32	$558,977	$595,020	$23.22	$23.22	$676,058	$719,650
$151.26	$995,425	$1,094,132	$48.84	$43.54	$422,150	$449,370	$20.06	$20.06	$648,359	$690,165
$116.19	$888,339	$976,428	$29.70	$29.70	$718,634	$764,972	$23.27	$23.27	$877,580	$934,166
$128.79	$746,365	$836,423	$30.43	$30.43	$564,781	$612,643	$22.29	$22.29	$781,660	$847,902
$99.27	$764,268	$840,054	$26.12	$26.12	$631,611	$672,337	$20.91	$20.91	$639,516	$680,752
$133.06	$935,773	$1,028,565	$42.12	$42.12	$513,005	$546,084	$22.36	$22.36	$760,480	$809,516
$100.58	$433,531	$476,520	$31.81	$31.81	$334,139	$355,684	$23.74	$23.74	$328,065	$349,219
$109.98	$804,797	$896,007	$28.48	$28.48	$614,142	$656,684	$20.87	$20.87	$973,738	$1,041,189
$108.65	$530,144	$582,714	$26.53	$26.53	$384,551	$409,347	$18.64	$18.64	$481,145	$512,169
$145.01	$244,348	$268,578	$34.90	$34.90	$190,164	$202,426	$26.31	$26.31	$164,341	$174,938
$121.39	$159,759	$175,601	$20.63	$20.63	$188,060	$200,186	$23.52	$23.52	$190,177	$202,440

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$25.74	$25.74	$90,460	$96,293	$2.27	$2.27	$79,113	$83,201	$1.96	$47,112	$1.11	$0	$0
$17.16	$17.16	$2,276	$2,423	$0.23	$0.23	$25,767	$27,098	$2.57	$9,672	$0.92	$0	$0
$20.52	$20.52	$9,567	$10,184	$0.88	$0.88	$13,703	$14,411	$1.25	$11,232	$0.97	$0	$0
$31.78	$28.46	$16,961	$18,055	$0.85	$0.85	$33,290	$35,010	$1.65	$19,344	$0.91	$0	$0
$12.89	$12.89	$145,151	$154,510	$6.42	$2.95	$31,939	$33,589	$1.40	$22,152	$0.92	$10,827	$11,525
$31.15	$28.46	$9,802	$10,434	$0.82	$0.82	$22,239	$23,388	$1.84	$11,232	$0.88	$0	$0
$19.25	$19.25	$39,029	$42,602	$2.95	$2.95	$1,394	$1,482	$0.10	$12,480	$0.86	$0	$0
$28.45	$28.45	$20,529	$21,853	$1.30	$1.30	$43,686	$45,943	$2.74	$15,600	$0.93	$0	$0
$28.95	$28.46	$50,572	$53,833	$2.02	$2.02	$50,864	$53,492	$2.00	$28,392	$1.06	$0	$0
$25.42	$25.42	$9,952	$10,594	$0.27	$0.27	$28,771	$30,258	$0.78	$35,880	$0.92	$0	$0
$31.69	$28.46	$8,304	$8,839	$0.30	$0.30	$40,234	$42,313	$1.44	$27,456	$0.94	$0	$0
$28.91	$28.46	$46,905	$50,154	$1.45	$1.45	$32,709	$34,617	$1.00	$30,888	$0.89	$0	$0
$28.08	$28.08	$126,155	$134,289	$5.24	$2.95	$52,776	$55,503	$2.17	$24,024	$0.94	$0	$0
$30.81	$28.46	$141,462	$150,583	$6.72	$2.95	$13,262	$13,947	$0.62	$27,456	$1.23	$0	$0
$28.41	$28.41	$58,662	$62,445	$1.90	$1.90	$69,455	$73,044	$2.22	$30,888	$0.94	$0	$0
$30.85	$28.46	$21,190	$22,986	$0.84	$0.84	$30,671	$32,562	$1.18	$25,896	$0.94	$0	$0
$21.17	$21.17	$151,883	$161,676	$5.03	$2.95	$48,827	$51,350	$1.60	$30,888	$0.96	$0	$0
$33.15	$28.46	$6,481	$6,899	$0.28	$0.28	$35,578	$37,416	$1.53	$23,088	$0.95	$0	$0
$23.31	$23.31	$36,344	$38,687	$2.58	$2.58	$28,498	$29,970	$2.00	$13,728	$0.92	$0	$0
$33.09	$28.46	$44,589	$47,678	$1.52	$1.52	$43,432	$45,966	$1.46	$30,576	$0.97	$0	$0
$23.32	$23.32	$42,616	$45,364	$2.07	$2.07	$12,107	$12,733	$0.58	$19,032	$0.87	$0	$0
$22.73	$22.73	$6,445	$6,861	$0.89	$0.89	$10,868	$11,430	$1.49	$26,208	$0.93	$0	$0
$23.78	$23.78	$15,172	$16,150	$1.90	$1.90	$10,072	$10,592	$1.24	$7,800	$0.92	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.73	$15.43	$1.11	42,496	$232.84	$232.84	36,525	36,525	$8,504,481	$223.22
$0.00	$7.55	$15.43	$1.11	10,536	$157.92	$157.92	9,028	9,028	$1,425,702	$158.68
$0.00	$7.73	$15.43	$1.11	11,546	$277.28	$277.28	2,867	2,867	$794,962	$250.34
$0.00	$7.28	$15.43	$1.11	21,218	$214.33	$214.33	18,042	18,042	$3,866,942	$194.34
$0.48	$7.35	$15.43	$1.11	24,076	$190.16	$186.69	21,040	21,040	$4,000,966	$175.53
$0.00	$7.26	$15.43	$1.11	12,718	$237.46	$237.46	8,779	8,779	$2,084,661	$197.58
$0.00	$6.90	$15.43	$1.11	14,446	$221.20	$221.20	11,874	11,874	$2,626,529	$202.35
$0.00	$7.44	$15.43	$1.11	16,748	$252.03	$252.03	12,276	12,276	$3,093,920	$232.25
$0.00	$7.73	$15.43	$1.11	26,703	$197.51	$197.51	22,606	22,606	$4,464,911	$196.48
$0.00	$7.39	$15.43	$1.11	38,803	$228.24	$228.24	27,753	27,753	$6,334,345	$210.60
$0.00	$7.48	$15.43	$1.11	29,316	$233.31	$233.31	24,950	24,950	$5,821,085	$213.79
$0.00	$7.15	$15.43	$1.11	34,541	$202.40	$202.40	28,834	28,834	$5,836,002	$214.99
$0.00	$7.70	$15.43	$1.11	25,630	$233.81	$231.52	12,115	12,115	$2,832,608	$195.19
$0.00	$7.73	$15.43	$1.11	22,402	$276.16	$272.39	22,371	22,371	$6,177,975	$247.68
$0.00	$7.51	$15.43	$1.11	32,876	$226.68	$226.68	25,937	25,937	$5,879,399	$195.18
$0.00	$7.53	$15.43	$1.11	27,483	$237.00	$237.00	17,929	17,929	$4,249,173	$211.25
$0.00	$7.67	$15.43	$1.11	32,161	$199.27	$197.19	27,201	27,201	$5,420,343	$182.96
$0.00	$7.55	$15.43	$1.11	24,418	$252.85	$252.85	16,989	16,989	$4,295,669	$229.12
$0.00	$7.58	$15.43	$1.11	14,982	$209.06	$209.06	14,078	14,078	$2,943,147	$209.70
$0.00	$8.00	$15.43	$1.11	31,461	$216.28	$216.28	22,739	22,739	$4,917,991	$238.44
$0.00	$7.17	$15.43	$1.11	21,963	$204.37	$204.37	16,752	16,752	$3,423,606	$184.84
$0.00	$7.41	$15.43	$1.11	7,695	$256.21	$256.21	7,320	7,320	$1,875,457	$233.59
$0.00	$7.32	$15.43	$1.11	8,512	$217.24	$217.24	5,548	5,548	$1,205,248	$183.66

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$223.68	$8,169,912	$232.84	$216.83	$7,919,729	$232.84	$216.83
$15.61	$1.23	$159.14	$1,436,716	$157.92	$147.06	$1,327,673	$157.92	$147.06
$15.61	$1.23	$250.80	$719,044	$277.28	$258.21	$740,302	$277.28	$258.21
$15.61	$1.23	$194.80	$3,514,582	$214.33	$199.59	$3,601,058	$214.33	$199.59
$15.61	$1.23	$175.99	$3,702,830	$190.16	$177.08	$3,725,868	$186.69	$173.85
$15.61	$1.23	$198.04	$1,738,593	$237.46	$221.13	$1,941,324	$237.46	$221.13
$15.61	$1.23	$202.81	$2,408,166	$221.20	$205.99	$2,445,934	$221.20	$205.99
$15.61	$1.23	$232.71	$2,856,748	$252.03	$234.70	$2,881,188	$252.03	$234.70
$15.61	$1.23	$196.94	$4,452,026	$197.51	$183.93	$4,157,912	$197.51	$183.93
$15.61	$1.23	$211.06	$5,857,548	$228.24	$212.55	$5,898,807	$228.24	$212.55
$15.61	$1.23	$214.25	$5,345,538	$233.31	$217.27	$5,420,838	$233.31	$217.27
$15.61	$1.23	$215.45	$6,212,285	$202.40	$188.48	$5,434,729	$202.40	$188.48
$15.61	$1.23	$195.65	$2,370,300	$233.81	$217.73	$2,637,843	$231.52	$215.60
$15.61	$1.23	$248.14	$5,551,140	$276.16	$257.17	$5,753,190	$272.39	$253.66
$15.61	$1.23	$195.64	$5,074,315	$226.68	$211.09	$5,475,143	$226.68	$211.09
$15.61	$1.23	$211.71	$3,795,749	$237.00	$220.70	$3,957,008	$237.00	$220.70
$15.61	$1.23	$183.42	$4,989,207	$199.27	$185.57	$5,047,651	$197.19	$183.63
$15.61	$1.23	$229.58	$3,900,335	$252.85	$235.46	$4,000,307	$252.85	$235.46
$15.61	$1.23	$210.16	$2,958,632	$209.06	$194.69	$2,740,782	$209.06	$194.69
$15.61	$1.23	$238.90	$5,432,347	$216.28	$201.41	$4,579,839	$216.28	$201.41
$15.61	$1.23	$185.30	$3,104,146	$204.37	$190.32	$3,188,206	$204.37	$190.32
$15.61	$1.23	$234.05	$1,713,246	$256.21	$238.59	$1,746,504	$256.21	$238.59
$15.61	$1.23	$184.12	$1,021,498	$217.24	$202.30	$1,122,377	$217.24	$202.30

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$7,919,729	$0	#N/A	216.83	0.91	232.84	232.64	$8,497,176	$221.38	$8,086,041
$1,327,673	$0	#N/A	147.06	0.91	157.92	157.72	$1,423,896	$150.09	$1,355,001
$740,302	$0	#N/A	258.21	0.91	277.28	277.08	$794,388	$263.67	$755,952
$3,601,058	$0	#N/A	199.59	0.91	214.33	214.13	$3,863,333	$203.77	$3,676,407
$3,657,879	$67,989	#N/A	173.85	0.91	186.69	186.49	$3,923,750	$177.47	$3,733,899
$1,941,324	$0	#N/A	221.13	0.91	237.46	237.26	$2,082,906	$225.78	$1,982,124
$2,445,934	$0	#N/A	205.99	0.91	221.20	221.00	$2,624,154	$210.31	$2,497,185
$2,881,188	$0	#N/A	234.70	0.91	252.03	251.83	$3,091,465	$239.65	$2,941,885
$4,157,912	$0	#N/A	183.93	0.91	197.51	197.31	$4,460,390	$187.76	$4,244,574
$5,898,807	$0	#N/A	212.55	0.91	228.24	228.04	$6,328,794	$217.01	$6,022,576
$5,420,838	$0	#N/A	217.27	0.91	233.31	233.11	$5,816,094	$221.83	$5,534,683
$5,434,729	$0	#N/A	188.48	0.91	202.40	202.20	$5,830,235	$192.42	$5,548,140
$2,612,008	$25,836	#N/A	215.60	0.91	231.52	231.32	$2,802,442	$220.13	$2,666,846
$5,674,650	$78,540	#N/A	253.66	0.91	272.39	272.19	$6,089,162	$259.02	$5,794,539
$5,475,143	$0	#N/A	211.09	0.91	226.68	226.48	$5,874,212	$215.52	$5,589,989
$3,957,008	$0	#N/A	220.70	0.91	237.00	236.80	$4,245,587	$225.34	$4,040,165
$4,994,963	$52,688	#N/A	183.63	0.91	197.19	196.99	$5,358,325	$187.46	$5,099,063
$4,000,307	$0	#N/A	235.46	0.91	252.85	252.65	$4,292,271	$240.43	$4,084,590
$2,740,782	$0	#N/A	194.69	0.91	209.06	208.86	$2,940,331	$198.75	$2,798,063
$4,579,839	$0	#N/A	201.41	0.91	216.28	216.08	$4,913,443	$205.62	$4,675,707
$3,188,206	$0	#N/A	190.32	0.91	204.37	204.17	$3,420,256	$194.29	$3,254,767
$1,746,504	$0	#N/A	238.59	0.91	256.21	256.01	$1,873,993	$243.62	$1,783,320
$1,122,377	$0	#N/A	202.30	0.91	217.24	217.04	$1,204,138	$206.54	$1,145,876

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206010862	1063640597	WISTERIA CARE CENTER	1/1/2011	12/31/2011	7	$564,779	$620,783	$76.71
206010863	1912072554	KYAKAMEENA SANITORIUM	1/1/2011	12/31/2011	7	$2,137,886	$2,349,881	$112.69
206010874	1740207455	SILVER OAK MANOR	1/1/2011	12/31/2011	7	$1,021,149	$1,122,407	$86.82
206010875	1275797409	OAKGROVE SPRINGS CARE CENTER	1/1/2011	12/31/2011	7	$1,651,946	$1,815,755	$101.48
206010876	1124104872	WINDSOR GARDENS CARE CENTER OF HAYWA	1/1/2011	12/31/2011	7	$3,175,813	$3,490,730	$139.42
206010879	1043426588	MASONIC HOME FOR ADULTS	11/1/2010	10/31/2011	7	$3,657,294	$4,045,702	$181.36
206010881	1922090091	MCCLURE CONVALESCENT HOSPITAL & REHAE	1/1/2011	12/31/2011	7	$2,354,335	$2,587,793	$139.56
206010889	1275670895	FRUITVALE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$5,740,603	$6,309,847	$127.79
206010900	1396832465	GARFIELD NEUROBEHAVIORAL CENTER	7/1/2010	6/30/2011	7	$2,967,235	$3,325,268	$165.94
206010904	1386958965	WINDSOR HEALTHCARE CENTER OF OAKLAND	1/1/2011	12/31/2011	7	$3,317,682	$3,646,667	$117.87
206010906	1497875546	EXCELL HEALTH CARE CENTER	1/1/2011	12/31/2011	7	$3,957,802	$4,350,262	$126.20
206010912	1831183649	PARK CENTRAL CARE & REHABILITATION CENT	1/1/2011	12/31/2011	7	$3,596,589	$3,953,230	$115.60
206010915	1285781013	WINDSOR PARK CENTER OF FREMONT	1/1/2011	12/31/2011	7	$3,315,923	$3,644,733	$132.56
206010917	1609840115	PARKVIEW HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$4,441,374	$4,881,785	$117.59
206010920	1437230943	PIEDMONT GARDENS HEALTH FACILITY	10/1/2010	9/30/2011	7	$3,502,958	$3,887,607	$158.54
206010926	1750385167	PLEASANTON NURSING AND REHABILITATION (	1/1/2011	12/31/2011	7	$5,560,808	$6,112,223	$126.36
206010934	1194891051	REDWOOD CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,781,870	$1,958,562	$84.72
206010944	1790850329	SAN LEANDRO HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,447,038	$2,689,689	$142.48
206010952	1578657185	BAY VIEW NURSING AND REHABILITATION CEN	7/1/2010	6/30/2011	7	$6,964,861	$7,805,255	$143.50
206010953	1578885778	ALAMEDA HEALTHCARE & WELLNESS CENTER	9/1/2010	8/31/2011	7	$4,489,898	$4,998,752	$104.34
206010959	1760471346	ST. CHRISTOPHER CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,093,152	$1,201,550	$94.37
206010961	1861484982	ST. JOHNS KRONSTADT CONVALESCENT CENT	1/1/2011	12/31/2011	7	$2,053,757	$2,257,410	$141.49
206010968	1437303195	HAYWARD SPRINGS CARE CENTER	1/1/2011	12/31/2011	7	$846,877	$930,854	$114.51

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$76.71	$201,507	$221,489	$27.37	$27.37	$247,836	$263,816	$32.60	$28.73	$217,392	$231,409
$112.69	$610,358	$670,882	$32.17	$32.17	$412,387	$438,978	$21.05	$21.05	$477,320	$508,098
$86.82	$197,071	$216,613	$16.76	$16.76	$284,121	$302,441	$23.39	$23.39	$227,697	$242,379
$101.48	$459,493	$505,057	$28.23	$28.23	$353,183	$375,956	$21.01	$21.01	$396,529	$422,097
$139.42	$550,932	$605,563	$24.19	$24.19	$827,570	$880,932	$35.19	$28.73	$864,289	$920,018
$157.12	$1,163,197	$1,286,730	$57.68	$43.54	$810,817	$861,516	$38.62	$28.73	$316,728	$336,532
$139.56	$645,519	$709,529	$38.26	$38.26	$355,681	$378,615	$20.42	$20.42	$584,073	$621,734
$127.79	$1,358,834	$1,493,577	$30.25	$30.25	$827,960	$881,347	$17.85	$17.85	$1,361,298	$1,449,074
$157.12	$1,014,827	$1,137,278	$56.75	$43.54	$463,398	$502,669	$25.08	$25.08	$648,388	$703,336
$117.87	$584,503	$642,463	$20.77	$20.77	$1,419,730	$1,511,274	$48.85	$28.73	$1,271,523	$1,353,511
$126.20	$1,036,941	$1,139,765	$33.07	$33.07	$635,845	$676,844	$19.64	$19.64	$941,166	$1,001,852
$115.60	$972,735	$1,069,192	$31.27	$31.27	$811,588	$863,919	$25.26	$25.26	$918,287	$977,498
$132.56	$625,842	$687,901	$25.02	$25.02	$895,737	$953,494	$34.68	$28.73	$848,596	$903,313
$117.59	$909,616	$999,814	$24.08	$24.08	$812,740	$865,145	$20.84	$20.84	$899,364	$957,355
$157.12	$1,281,972	$1,422,741	$58.02	$43.54	$763,215	$809,503	$33.01	$28.73	$1,350,206	$1,432,095
$126.36	$1,199,841	$1,318,818	$27.26	$27.26	$1,105,329	$1,176,601	$24.32	$24.32	$1,424,415	$1,516,261
$84.72	$435,067	$478,209	$20.69	$20.69	$443,710	$472,320	$20.43	$20.43	$408,376	$434,708
$142.48	$622,506	$684,234	$36.25	$36.25	$497,992	$530,103	$28.08	$28.08	$413,148	$439,788
$143.50	$1,493,827	$1,674,075	$30.78	$30.78	$1,100,479	$1,193,739	$21.95	$21.95	$1,490,895	$1,617,241
$104.34	$1,093,931	$1,217,909	$25.42	$25.42	$720,821	$770,752	$16.09	$16.09	$1,050,473	$1,123,239
$94.37	$319,372	$351,041	$27.57	$27.57	$233,556	$248,616	$19.53	$19.53	$205,556	$218,810
$141.49	$594,209	$653,131	$40.94	$40.94	$348,399	$370,864	$23.25	$23.25	$440,891	$469,320
$114.51	$167,459	$184,064	$22.64	$22.64	$141,474	$150,596	$18.53	$18.53	$162,736	$173,229

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$28.59	$28.46	$13,117	$13,963	$1.73	$1.73	$15,977	$16,802	$2.08	$7,800	$0.96	$0	$0
$24.37	$24.37	$37,965	$40,413	$1.94	$1.94	$40,162	$42,237	$2.03	$18,720	$0.90	$0	$0
$18.75	$18.75	$29,092	$30,968	$2.40	$2.40	$12,362	$13,001	$1.01	$11,544	$0.89	$0	$0
$23.59	$23.59	$42,429	$45,165	$2.52	$2.52	$24,612	$25,884	$1.45	$16,536	$0.92	$0	$0
$36.75	$28.46	$42,077	$44,790	$1.79	$1.79	$47,374	$49,822	$1.99	$23,400	$0.93	$0	$0
$15.09	$15.09	$49,001	$52,065	$2.33	$2.33	$26,320	$27,768	$1.24	$39,000	$1.75	$0	$0
$33.53	$28.46	$23,699	$25,227	$1.36	$1.36	$43,649	$45,904	$2.48	$18,720	$1.01	$0	$0
$29.35	$28.46	$263,986	$281,008	$5.69	$2.95	$26,841	$28,228	$0.57	$43,680	$0.88	$0	$0
$35.10	$28.46	$5,451	$5,913	$0.30	$0.30	$21,704	$23,042	$1.15	$29,952	$1.49	$0	$0
$43.75	$28.46	$54,610	$58,131	$1.88	$1.88	$49,743	$52,313	$1.69	$30,576	$0.99	$0	$0
$29.06	$28.46	$5,295	$5,636	$0.16	$0.16	$42,237	$44,419	$1.29	$30,888	$0.90	$0	$0
$28.58	$28.46	$206,136	$219,428	$6.42	$2.95	$36,716	$38,613	$1.13	$30,888	$0.90	$6,374	$6,785
$32.85	$28.46	$43,723	$46,542	$1.69	$1.69	$61,470	$64,646	$2.35	$26,520	$0.96	$0	$0
$23.06	$23.06	$11,375	$12,108	$0.29	$0.29	$19,720	$20,739	$0.50	$37,752	$0.91	$0	$0
$58.40	$28.46	$53,566	$56,815	$2.32	$2.32	$4,709	$4,976	$0.20	$29,328	$1.20	$0	$0
$31.35	$28.46	$93,661	$99,700	$2.06	$2.06	$63,688	$66,979	$1.38	$43,368	$0.90	$0	$0
$18.80	$18.80	$55,494	$59,072	$2.56	$2.56	$26,150	$27,501	$1.19	$21,840	$0.94	$0	$0
$23.30	$23.30	$35,523	$37,814	$2.00	$2.00	$16,320	$17,163	$0.91	$19,344	$1.02	$0	$0
$29.73	$28.46	$45,810	$49,692	$0.91	$0.91	$132,138	$140,287	$2.58	$53,040	$0.98	$0	$0
$23.45	$23.45	$52,274	$55,895	$1.17	$1.17	$60,300	$63,818	$1.33	$51,792	$0.91	$0	$0
$17.19	$17.19	$0	$0	$0.00	$0.00	$8,848	$9,305	$0.73	$11,232	$0.88	$0	$0
$29.42	$28.46	$18,839	$20,054	$1.26	$1.26	$4,545	$4,780	$0.30	$15,288	$0.96	$0	$0
$21.31	$21.31	$17,413	$18,536	$2.28	$2.28	$10,701	$11,254	$1.38	$11,232	$1.38	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.70	$15.43	$1.11	8,093	$190.28	$190.28	7,606	7,606	$1,447,270	$182.66
$0.00	$7.38	$15.43	$1.11	20,853	$219.07	$219.07	16,444	16,444	$3,602,387	$199.01
$0.00	$7.13	$15.43	$1.11	12,928	$173.69	$173.69	8,108	8,108	$1,408,279	$160.70
$0.00	$7.65	$15.43	$1.11	17,892	$203.39	$203.39	16,151	16,151	$3,284,952	$185.87
$0.00	$7.47	$15.43	$1.11	25,037	$249.52	$249.52	16,562	16,562	$4,132,550	$231.43
$0.00	$7.73	$0.00	$1.11	22,308	$258.64	$258.64	4,674	4,674	$1,208,883	$233.60
$0.00	$8.00	$15.43	$1.11	18,543	$256.09	$256.09	14,403	14,403	$3,688,464	$230.00
$0.00	$7.32	$15.43	$1.11	49,376	$235.35	$232.61	39,360	39,360	$9,263,376	$213.50
$0.00	$8.00	$15.43	$1.11	20,039	$281.68	$281.68	18,934	18,934	$5,333,329	$247.70
$0.00	$8.00	$15.43	$1.11	30,939	$224.93	$224.93	25,157	25,157	$5,658,564	$197.69
$0.00	$7.41	$15.43	$1.11	34,470	$233.67	$233.67	25,488	25,488	$5,955,781	$210.70
$0.20	$7.22	$15.43	$1.11	34,197	$233.00	$229.53	21,113	21,113	$4,919,329	$204.90
$0.00	$7.71	$15.43	$1.11	27,494	$244.02	$244.02	16,844	16,844	$4,110,273	$222.66
$0.00	$7.26	$15.43	$1.11	41,515	$211.07	$211.07	34,607	34,607	$7,304,499	$213.74
$0.00	$8.00	$0.00	$1.11	24,521	$270.68	$270.68	11,232	11,232	$3,040,278	$233.91
$0.00	$7.16	$15.43	$1.11	48,372	$234.44	$234.44	28,676	28,676	$6,722,801	$220.11
$0.00	$7.55	$15.43	$1.11	23,118	$173.42	$173.42	20,767	20,767	$3,601,413	$176.85
$0.00	$7.73	$15.43	$1.11	18,877	$258.31	$258.31	8,538	8,538	$2,205,451	$225.62
$0.00	$7.73	$15.43	$1.11	54,393	$253.43	$253.43	36,432	36,432	$9,232,962	$218.40
$0.00	$7.30	$15.43	$1.11	47,907	$196.55	$196.55	31,990	31,990	$6,287,635	$221.16
$0.00	$7.05	$15.43	$1.11	12,732	$183.86	$183.86	10,816	10,816	$1,988,630	$174.39
$0.00	$7.66	$15.43	$1.11	15,954	$260.86	$260.86	13,588	13,588	$3,544,566	$235.17
$0.00	$7.73	$15.43	$1.11	8,129	$206.30	$206.30	6,639	6,639	$1,369,626	$205.17

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$183.12	$1,392,811	$190.28	$177.20	$1,347,758	$190.28	$177.20
$15.61	$1.23	$199.47	$3,280,085	$219.07	$204.01	$3,354,694	$219.07	$204.01
$15.61	$1.23	$161.16	$1,306,685	$173.69	$161.75	$1,311,448	$173.69	$161.75
$15.61	$1.23	$186.33	$3,009,416	$203.39	$189.41	$3,059,085	$203.39	$189.41
$15.61	$1.23	$231.89	$3,840,562	$249.52	$232.36	$3,848,404	$249.52	$232.36
$0.00	$1.23	$234.24	$1,094,838	$258.64	$240.86	$1,125,763	$258.64	$240.86
$15.61	$1.23	$230.46	$3,319,315	$256.09	$238.48	$3,434,852	$256.09	$238.48
$15.61	$1.23	$213.96	$8,421,466	$235.35	$219.17	$8,626,444	$232.61	$216.62
$15.61	$1.23	$248.16	$4,698,661	$281.68	$262.31	$4,966,620	$281.68	$262.31
$15.61	$1.23	$198.15	$4,984,860	$224.93	$209.46	$5,269,492	$224.93	$209.46
$15.61	$1.23	$211.16	$5,382,046	$233.67	$217.60	$5,546,273	$233.67	$217.60
$15.61	$1.23	$205.36	$4,335,766	$233.00	$216.98	$4,581,085	$229.53	$213.75
$15.61	$1.23	$223.12	$3,758,233	$244.02	$227.24	$3,827,658	$244.02	$227.24
$15.61	$1.23	$214.20	$7,412,819	$211.07	$196.56	$6,802,256	$211.07	$196.56
$0.00	$1.23	$234.55	$2,634,466	$270.68	$252.07	$2,831,234	$270.68	$252.07
$15.61	$1.23	$220.57	$6,325,065	$234.44	$218.32	$6,260,554	$234.44	$218.32
$15.61	$1.23	$177.31	$3,682,197	$173.42	$161.50	$3,353,787	$173.42	$161.50
$15.61	$1.23	$226.08	$1,930,271	$258.31	$240.55	$2,053,808	$258.31	$240.55
$15.61	$1.23	$218.86	$7,973,508	$253.43	$236.00	$8,598,121	$253.43	$236.00
$15.61	$1.23	$221.62	$7,089,624	$196.55	$183.04	$5,855,309	$196.55	$183.04
$15.61	$1.23	$174.85	$1,891,178	$183.86	$171.22	$1,851,895	$183.86	$171.22
$15.61	$1.23	$235.63	$3,201,740	$260.86	$242.92	$3,300,848	$260.86	$242.92
$15.61	$1.23	$205.63	$1,365,178	$206.30	$192.12	$1,275,453	$206.30	$192.12

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$1,347,758	$0	#N/A	177.20	0.91	190.28	190.08	$1,445,748	$180.88	$1,375,796
$3,354,694	$0	#N/A	204.01	0.91	219.07	218.87	$3,599,098	$208.28	$3,424,956
$1,311,448	$0	#N/A	161.75	0.91	173.69	173.49	$1,406,657	$165.10	$1,338,596
$3,059,085	$0	#N/A	189.41	0.91	203.39	203.19	$3,281,722	$193.36	$3,122,936
$3,848,404	$0	#N/A	232.36	0.91	249.52	249.32	$4,129,238	$237.26	$3,929,445
$1,125,763	$0	#N/A	240.86	0.91	258.64	258.44	$1,207,949	$245.94	$1,149,502
$3,434,852	$0	#N/A	238.48	0.91	256.09	255.89	$3,685,584	$243.51	$3,507,257
$8,526,013	$100,431	#N/A	216.62	0.91	232.61	232.41	$9,147,658	$221.16	$8,705,049
$4,966,620	$0	#N/A	262.31	0.91	281.68	281.48	$5,329,542	$267.86	$5,071,673
$5,269,492	$0	#N/A	209.46	0.91	224.93	224.73	$5,653,533	$213.86	$5,379,987
$5,546,273	$0	#N/A	217.60	0.91	233.67	233.47	$5,950,683	$222.17	$5,662,760
$4,512,861	$68,225	#N/A	213.75	0.91	229.53	229.33	$4,841,844	$218.23	$4,607,572
$3,827,658	$0	#N/A	227.24	0.91	244.02	243.82	$4,106,904	$232.02	$3,908,192
$6,802,256	$0	#N/A	196.56	0.91	211.07	210.87	$7,297,578	$200.67	$6,944,486
$2,831,234	$0	#N/A	252.07	0.91	270.68	270.48	$3,038,031	$257.39	$2,891,037
$6,260,554	$0	#N/A	218.32	0.91	234.44	234.24	$6,717,066	$222.91	$6,392,062
$3,353,787	$0	#N/A	161.50	0.91	173.42	173.22	$3,597,260	$164.84	$3,423,207
$2,053,808	$0	#N/A	240.55	0.91	258.31	258.11	$2,203,743	$245.62	$2,097,115
$8,598,121	$0	#N/A	236.00	0.91	253.43	253.23	$9,225,675	$240.98	$8,779,292
$5,855,309	$0	#N/A	183.04	0.91	196.55	196.35	$6,281,236	$186.85	$5,977,320
$1,851,895	$0	#N/A	171.22	0.91	183.86	183.66	$1,986,467	$174.77	$1,890,352
$3,300,848	$0	#N/A	242.92	0.91	260.86	260.66	$3,541,848	$248.05	$3,370,476
$1,275,453	$0	#N/A	192.12	0.91	206.30	206.10	$1,368,298	$196.13	$1,302,093

						Direct Care Labor		
OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Audited Direct Labor	Inflated Direct Labor	Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206010972	1083634893	KINDRED NURSING AND REHABILITATION - MEI	1/1/2011	12/31/2011	7	$4,768,822	$5,241,703	$129.69
206010974	1467446278	BAY POINT HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$3,730,669	$4,100,606	$119.87
206010988	1306893904	WASHINGTON CARE & REHAB	1/1/2011	12/31/2011	7	$3,412,643	$3,751,044	$117.37
206010994	1902828403	CRESTWOOD MANOR - FREMONT	1/1/2011	12/31/2011	7	$3,245,313	$3,567,121	$128.79
206010995	1346382298	WILLOW TREE NURSING & REHAB CENTER	1/1/2011	12/31/2011	7	$3,123,365	$3,433,081	$132.02
206011527	1659366771	CHAPARRAL HOUSE	7/1/2010	6/30/2011	7	$1,958,601	$2,194,930	$163.64
206013368	1467684654	HILLSIDE SENIOR CARE	1/1/2011	12/31/2011	7	$1,664,334	$1,829,371	$71.01
206013489	1346239928	ST. ANTHONY CARE CENTER, INC	1/1/2011	12/31/2011	7	$766,199	$842,176	$88.92
206013570	1841336534	WINDSOR COUNTRY DRIVE CARE CENTER	1/1/2011	12/31/2011	7	$4,898,802	$5,384,572	$131.92
206013647	1699798033	GATEWAY CARE & REHAB. CENTER	1/1/2011	12/31/2011	7	$3,644,750	$4,006,167	$116.06
206013653	1699770867	MARINA GARDEN NURSING	1/1/2011	12/31/2011	7	$940,487	$1,033,747	$89.77
206013696	1225029366	MERCY RETIREMENT AND CARE CENTER	7/1/2010	6/30/2011	7	$2,606,953	$2,921,513	$141.52
206014077	1609867746	SALEM CARE CENTER	7/1/2010	6/30/2011	7	$2,395,187	$2,684,195	$162.29
206014238	1043489016	BAYWOOD COURT HEALTH CENTER	7/1/2010	6/30/2011	7	$2,732,045	$3,061,699	$175.48
206030915	1467449603	KIT CARSON NURSING & REHAB CENTER	1/1/2011	12/31/2011	4	$3,279,618	$3,604,828	$93.24
206040800	1740326420	WINDSOR CHICO CARE CENTER	1/1/2011	12/31/2011	2	$2,326,140	$2,556,802	$106.38
206040974	1568463214	PARADISE SKILLED NURSING	7/1/2010	6/30/2011	2	$1,096,720	$1,229,052	$89.24
206040999	1992794861	RIVERSIDE CONVALESCENT HOSPITAL - CHICC	4/1/2010	3/31/2011	2	$2,210,162	$2,501,309	$95.62
206041943	1306028527	CYPRESS HEALTHCARE CENTER	1/1/2011	12/31/2011	2	$2,820,610	$3,100,305	$94.83
206042208	1154467835	CHICO CREEK CARE AND REHABILITATION	1/1/2011	12/31/2011	2	$5,842,409	$6,421,748	$114.48
206042213	1255656930	GRIDLEY HEALTHCARE & WELLNESS CENTRE	1/1/2011	12/31/2011	2	$1,759,550	$1,934,029	$73.62
206042237	1669473310	SHADOWBROOK HEALTH CARE	11/1/2010	10/31/2011	2	$1,170,253	$1,294,535	$75.52
206044001	1306893995	PINE VIEW CARE CENTER	1/1/2011	12/31/2011	2	$2,843,283	$3,125,226	$102.02

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$129.69	$1,166,914	$1,282,626	$31.74	$31.74	$984,729	$1,048,224	$25.94	$25.94	$1,670,651	$1,778,375
$119.87	$811,205	$891,645	$26.06	$26.06	$751,872	$800,353	$23.40	$23.40	$750,107	$798,474
$117.37	$907,017	$996,958	$31.19	$31.19	$616,082	$655,807	$20.52	$20.52	$761,870	$810,995
$128.79	$1,154,794	$1,269,305	$45.83	$43.54	$485,285	$516,576	$18.65	$18.65	$708,516	$754,201
$132.02	$791,822	$870,340	$33.47	$33.47	$682,939	$726,975	$27.96	$27.96	$784,484	$835,068
$157.12	$809,415	$907,081	$67.63	$43.54	$453,966	$492,437	$36.71	$28.73	$561,318	$608,887
$71.01	$479,635	$527,196	$20.46	$20.46	$409,540	$435,947	$16.92	$16.92	$304,388	$324,015
$88.92	$232,934	$256,032	$27.03	$27.03	$165,061	$175,704	$18.55	$18.55	$214,752	$228,599
$131.92	$1,199,266	$1,318,186	$32.30	$32.30	$845,618	$900,143	$22.05	$22.05	$1,045,676	$1,113,101
$116.06	$952,655	$1,047,121	$30.34	$30.34	$641,504	$682,868	$19.78	$19.78	$793,091	$844,230
$89.77	$246,551	$270,999	$23.53	$23.53	$171,996	$183,086	$15.90	$15.90	$227,497	$242,166
$141.52	$735,772	$824,552	$39.94	$39.94	$712,669	$773,064	$37.45	$28.73	$1,284,634	$1,393,500
$157.12	$487,068	$545,839	$33.00	$33.00	$509,797	$553,000	$33.44	$28.73	$921,534	$999,629
$157.12	$520,494	$583,298	$33.43	$33.43	$494,904	$536,845	$30.77	$28.73	$800,028	$867,826
$93.24	$952,598	$1,047,059	$27.08	$27.08	$835,222	$889,077	$23.00	$23.00	$974,860	$1,037,719
$106.38	$605,196	$665,208	$27.68	$27.68	$501,521	$533,859	$22.21	$22.21	$646,566	$688,257
$89.24	$303,425	$340,037	$24.69	$24.69	$278,256	$301,837	$21.92	$21.92	$248,480	$269,537
$95.62	$622,716	$704,747	$26.94	$26.94	$484,837	$528,639	$20.21	$20.21	$697,263	$760,257
$94.83	$666,536	$732,630	$22.41	$22.41	$729,207	$776,226	$23.74	$23.74	$1,059,402	$1,127,712
$109.75	$1,118,589	$1,229,509	$21.92	$21.92	$1,345,526	$1,432,286	$25.53	$25.53	$1,342,463	$1,429,025
$73.62	$497,236	$546,542	$20.80	$20.80	$466,590	$496,676	$18.91	$18.91	$240,124	$255,607
$75.52	$348,446	$385,451	$22.49	$22.49	$276,080	$293,343	$17.11	$17.11	$274,812	$291,995
$102.02	$712,882	$783,572	$25.58	$25.58	$663,611	$706,401	$23.06	$23.06	$711,223	$757,083

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$44.00	$28.46	$101,608	$108,160	$2.68	$2.68	$34,873	$36,675	$0.91	$38,688	$0.96	$0	$0
$23.34	$23.34	$190,230	$202,496	$5.92	$2.95	$25,384	$26,696	$0.78	$30,888	$0.90	$6,611	$7,037
$25.38	$25.38	$114,760	$122,160	$3.82	$2.95	$50,365	$52,967	$1.66	$30,888	$0.97	$0	$0
$27.23	$27.23	$151,851	$161,642	$5.84	$2.95	$28,231	$29,690	$1.07	$39,312	$1.42	$0	$0
$32.11	$28.46	$59,346	$63,173	$2.43	$2.43	$15,628	$16,435	$0.63	$25,584	$0.98	$0	$0
$45.40	$28.46	$33,218	$36,033	$2.69	$2.69	$2,631	$2,793	$0.21	$15,288	$1.14	$0	$0
$12.58	$12.58	$59,658	$63,505	$2.47	$2.47	$34,527	$36,311	$1.41	$22,776	$0.88	$0	$0
$24.14	$24.14	$0	$0	$0.00	$0.00	$13,370	$14,061	$1.48	$9,360	$0.99	$0	$0
$27.27	$27.27	$64,706	$68,878	$1.69	$1.69	$30,825	$32,418	$0.79	$39,312	$0.96	$0	$0
$24.46	$24.46	$225,564	$240,108	$6.96	$2.95	$21,293	$22,393	$0.65	$30,888	$0.89	$7,060	$7,515
$21.03	$21.03	$23,145	$24,637	$2.14	$2.14	$20,294	$21,343	$1.85	$9,984	$0.87	$0	$0
$67.50	$28.46	$34,019	$36,902	$1.79	$1.79	$4,060	$4,310	$0.21	$18,408	$0.89	$0	$0
$60.44	$28.46	$11,414	$12,381	$0.75	$0.75	$2,791	$2,963	$0.18	$14,976	$0.91	$0	$0
$49.74	$28.46	$32,813	$35,594	$2.04	$2.04	$11,138	$11,825	$0.68	$17,472	$1.00	$0	$0
$26.84	$26.84	$249,925	$266,040	$6.88	$2.27	$36,796	$38,697	$1.00	$62,088	$1.61	$0	$0
$28.64	$23.65	$44,121	$46,966	$1.95	$1.95	$11,514	$12,109	$0.50	$23,712	$0.99	$0	$0
$19.57	$19.57	$26,632	$28,889	$2.10	$2.10	$10,527	$11,176	$0.81	$13,728	$1.00	$0	$0
$29.06	$23.65	$16,671	$18,177	$0.69	$0.69	$29,294	$31,247	$1.19	$30,888	$1.18	$0	$0
$34.49	$23.65	$58,150	$61,900	$1.89	$1.89	$26,903	$28,293	$0.87	$42,432	$1.30	$0	$0
$25.47	$23.65	$98,493	$104,844	$1.87	$1.87	$44,916	$47,237	$0.84	$57,408	$1.02	$0	$0
$9.73	$9.73	$31,183	$33,194	$1.26	$1.26	$16,464	$17,315	$0.66	$25,584	$0.97	$0	$0
$17.03	$17.03	$31,153	$33,101	$1.93	$1.93	$16,880	$17,808	$1.04	$15,600	$0.91	$0	$0
$24.71	$23.65	$110,656	$117,791	$3.85	$2.98	$30,126	$31,683	$1.03	$30,888	$1.01	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.92	$15.43	$1.11	40,416	$244.84	$244.84	34,031	34,031	$8,332,150	$214.27
$0.21	$7.22	$15.43	$1.11	34,209	$224.24	$221.27	26,218	26,218	$5,879,124	$207.12
$0.00	$7.72	$15.43	$1.11	31,960	$225.17	$224.30	21,731	21,731	$4,893,169	$202.98
$0.00	$6.88	$15.43	$1.11	27,697	$249.96	$247.07	25,372	25,372	$6,341,985	$214.83
$0.00	$8.00	$15.43	$1.11	26,005	$250.49	$250.49	22,201	22,201	$5,561,128	$229.65
$0.00	$7.95	$15.43	$1.11	13,413	$286.38	$286.38	6,621	6,621	$1,896,122	$249.99
$0.00	$7.06	$15.43	$1.11	25,762	$149.33	$149.33	20,809	20,809	$3,107,408	$148.02
$0.00	$7.73	$15.43	$1.11	9,471	$185.38	$185.38	9,288	9,288	$1,721,809	$172.80
$0.00	$7.70	$15.43	$1.11	40,816	$241.22	$241.22	25,680	25,680	$6,194,530	$210.97
$0.22	$7.15	$15.43	$1.11	34,517	$223.05	$219.04	23,165	23,165	$5,166,953	$198.17
$0.00	$6.93	$15.43	$1.11	11,515	$178.56	$178.56	9,829	9,829	$1,755,066	$168.90
$0.00	$10.36	$15.43	$1.11	20,644	$268.44	$268.44	7,210	7,210	$1,935,452	$235.90
$0.00	$11.88	$0.00	$1.11	16,539	$262.14	$262.14	2,925	2,925	$766,760	$233.18
$0.00	$16.02	$15.43	$1.11	17,448	$284.02	$284.02	2,988	2,988	$848,652	$254.38
$0.00	$7.49	$15.43	$1.11	38,663	$203.68	$199.07	28,292	28,292	$5,762,515	$188.59
$0.00	$7.27	$15.43	$1.11	24,035	$207.17	$207.17	15,125	15,125	$3,133,446	$185.13
$0.00	$7.27	$15.43	$1.11	13,772	$183.14	$183.14	9,836	9,836	$1,801,365	$174.80
$0.00	$7.27	$15.43	$1.11	26,160	$193.29	$193.29	21,093	21,093	$4,077,066	$177.86
$0.00	$7.27	$15.43	$1.11	32,694	$192.50	$192.50	21,337	21,337	$4,107,373	$182.24
$0.00	$7.27	$15.43	$1.11	56,097	$208.39	$208.39	21,513	21,513	$4,483,094	$183.53
$0.00	$7.52	$15.43	$1.11	26,272	$150.01	$150.01	20,390	20,390	$3,058,704	$168.96
$0.00	$6.84	$15.43	$1.11	17,141	$159.41	$159.41	14,090	14,090	$2,246,087	$148.46
$0.00	$9.59	$15.43	$1.11	30,633	$206.33	$205.46	19,353	19,353	$3,993,104	$181.22

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$214.73	$7,307,477	$244.84	$228.01	$7,759,247	$244.84	$228.01
$15.61	$1.23	$207.58	$5,442,332	$224.24	$208.82	$5,474,887	$221.27	$206.06
$15.61	$1.23	$203.44	$4,420,955	$225.17	$209.69	$4,556,724	$224.30	$208.88
$15.61	$1.23	$215.29	$5,462,338	$249.96	$232.77	$5,905,922	$247.07	$230.08
$15.61	$1.23	$230.11	$5,108,672	$250.49	$233.27	$5,178,756	$250.49	$233.27
$15.61	$1.23	$250.45	$1,658,229	$286.38	$266.69	$1,765,748	$286.38	$266.69
$15.61	$1.23	$148.48	$3,089,720	$149.33	$139.06	$2,893,749	$149.33	$139.06
$15.61	$1.23	$173.26	$1,609,239	$185.38	$172.63	$1,603,421	$185.38	$172.63
$15.61	$1.23	$211.43	$5,429,522	$241.22	$224.63	$5,768,606	$241.22	$224.63
$15.61	$1.23	$198.63	$4,601,264	$223.05	$207.71	$4,811,683	$219.04	$203.98
$15.61	$1.23	$169.36	$1,664,639	$178.56	$166.28	$1,634,391	$178.56	$166.28
$15.61	$1.23	$236.36	$1,704,156	$268.44	$249.98	$1,802,374	$268.44	$249.98
$0.00	$1.23	$233.82	$683,924	$262.14	$244.12	$714,039	$262.14	$244.12
$15.61	$1.23	$254.84	$761,462	$284.02	$264.49	$790,300	$284.02	$264.49
$15.61	$1.23	$189.05	$5,348,603	$203.68	$189.68	$5,366,295	$199.07	$185.38
$15.61	$1.23	$185.59	$2,807,049	$207.17	$192.93	$2,917,996	$207.17	$192.93
$15.61	$1.23	$175.26	$1,723,857	$183.14	$170.55	$1,677,507	$183.14	$170.55
$15.61	$1.23	$178.32	$3,761,304	$193.29	$180.00	$3,796,735	$193.29	$180.00
$15.61	$1.23	$182.70	$3,898,270	$192.50	$179.26	$3,824,957	$192.50	$179.26
$15.61	$1.23	$183.99	$3,958,177	$208.39	$194.06	$4,174,845	$208.39	$194.06
$15.61	$1.23	$169.42	$3,454,474	$150.01	$139.70	$2,848,393	$150.01	$139.70
$15.61	$1.23	$148.92	$2,098,283	$159.41	$148.45	$2,091,650	$159.41	$148.45
$15.61	$1.23	$181.68	$3,516,053	$206.33	$192.14	$3,718,546	$205.46	$191.33

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$7,759,247	$0	#N/A	228.01	0.91	244.84	244.64	$8,325,344	$232.80	$7,922,523
$5,402,373	$72,513	#N/A	206.06	0.91	221.27	221.07	$5,796,013	$210.37	$5,515,574
$4,539,118	$17,606	#N/A	208.88	0.91	224.30	224.10	$4,869,917	$213.26	$4,634,287
$5,837,639	$68,283	#N/A	230.08	0.91	247.07	246.87	$6,263,586	$234.93	$5,960,523
$5,178,756	$0	#N/A	233.27	0.91	250.49	250.29	$5,556,688	$238.18	$5,287,829
$1,765,748	$0	#N/A	266.69	0.91	286.38	286.18	$1,894,798	$272.33	$1,803,118
$2,893,749	$0	#N/A	139.06	0.91	149.33	149.13	$3,103,246	$141.91	$2,953,096
$1,603,421	$0	#N/A	172.63	0.91	185.38	185.18	$1,719,952	$176.22	$1,636,732
$5,768,606	$0	#N/A	224.63	0.91	241.22	241.02	$6,189,394	$229.36	$5,889,920
$4,725,179	$86,505	#N/A	203.98	0.91	219.04	218.84	$5,069,429	$208.25	$4,824,145
$1,634,391	$0	#N/A	166.28	0.91	178.56	178.36	$1,753,100	$169.73	$1,668,277
$1,802,374	$0	234.55	234.55	0.91	251.87	251.67	$1,814,526	$239.49	$1,726,730
$714,039	$0	#N/A	244.12	0.91	262.14	261.94	$766,174	$249.27	$729,103
$790,300	$0	#N/A	264.49	0.91	284.02	283.82	$848,054	$270.09	$807,021
$5,244,837	$121,458	#N/A	185.38	0.91	199.07	198.87	$5,626,430	$189.25	$5,354,196
$2,917,996	$0	#N/A	192.93	0.91	207.17	206.97	$3,130,421	$196.96	$2,978,956
$1,677,507	$0	#N/A	170.55	0.91	183.14	182.94	$1,799,398	$174.09	$1,712,334
$3,796,735	$0	#N/A	180.00	0.91	193.29	193.09	$4,072,847	$183.75	$3,875,783
$3,824,957	$0	#N/A	179.26	0.91	192.50	192.30	$4,103,105	$183.00	$3,904,577
$4,174,845	$0	#N/A	194.06	0.91	208.39	208.19	$4,478,791	$198.12	$4,262,086
$2,848,393	$0	#N/A	139.70	0.91	150.01	149.81	$3,054,626	$142.56	$2,906,828
$2,091,650	$0	#N/A	148.45	0.91	159.41	159.21	$2,243,269	$151.51	$2,134,729
$3,702,867	$15,679	#N/A	191.33	0.91	205.46	205.26	$3,972,397	$195.33	$3,780,193

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206044003	1427006485	OLIVE RIDGE POST ACUTE CARE	1/1/2011	12/31/2011	2	$3,639,489	$4,000,384	$96.96
206044005	1306894258	TWIN OAKS POST ACUTE REHAB	1/1/2011	12/31/2011	2	$3,764,918	$4,138,251	$97.60
206044028	1427016740	CALIFORNIA PARK REHABILITATION HOSPITAL	1/1/2011	12/31/2011	2	$2,960,459	$3,254,021	$107.01
206044159	1255690079	COUNTRY CREST	1/1/2011	12/31/2011	2	$1,932,201	$2,123,800	$107.54
206051802	1215921242	MARK TWAIN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	3	$3,125,740	$3,435,692	$105.60
206061068	1780685461	VALLEY WEST CARE CENTER	7/1/2010	6/30/2011	1	$2,264,218	$2,537,423	$85.54
206070892	1720139355	ALHAMBRA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,243,802	$1,367,139	$96.39
206070893	1407924582	ANTIOCH CONVALESCENT HOSPITAL	11/1/2010	10/31/2011	7	$3,634,154	$4,020,105	$125.82
206070896	1932129731	KINDRED NURSING AND HEALTHCARE - BAYBE	1/1/2011	12/31/2011	7	$3,489,510	$3,835,533	$118.59
206070905	1821320417	SAN PABLO HEALTHCARE & WELLNESS CENTE	9/1/2010	8/31/2011	7	$3,665,411	$4,080,823	$110.37
206070932	1811969355	CREEKSIDE HEALTH CARE CEMTER	1/1/2011	12/31/2011	7	$3,169,226	$3,483,490	$131.50
206070933	1225369002	RHEEM VALLEY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,714,583	$1,884,603	$132.82
206070935	1568447068	DANVILLE REHABILITATION	1/1/2011	12/31/2011	7	$2,000,482	$2,198,852	$141.17
206070958	1730221268	GREENRIDGE SENIOR CARE	1/1/2011	12/31/2011	7	$1,656,529	$1,820,792	$92.07
206070962	1699840231	WILLOW PASS HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,949,573	$3,242,056	$119.83
206070996	1366520090	LAFAYETTE CARE CENTER	1/1/2011	12/31/2011	7	$1,369,419	$1,505,212	$94.63
206071009	1609899046	MARTINEZ CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,117,927	$1,228,782	$108.09
206071028	1336470111	OAK PARK CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,540,972	$1,693,776	$133.02
206071029	1447263397	ORINDA REHABILITATION AND CONVALESCENT	1/1/2011	12/31/2011	7	$2,005,038	$2,203,860	$205.78
206071042	1922110378	PITTSBURG CARE CENTER	1/1/2011	12/31/2011	7	$1,735,520	$1,907,616	$115.31
206071044	1831235290	WINDSOR ROSEWOOD CARE CENTER	1/1/2011	12/31/2011	7	$4,025,882	$4,425,092	$122.14
206071061	1902127392	TAMPICO TERRACE CARE CENTER	1/1/2011	12/31/2011	7	$4,285,194	$4,710,118	$150.86
206071069	1578559480	SHIELDS/RICHMOND NURSING CENTER	1/1/2011	12/31/2011	7	$2,635,788	$2,897,155	$109.90

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$96.96	$671,997	$738,633	$17.90	$17.90	$842,666	$897,001	$21.74	$21.74	$1,339,478	$1,425,848
$97.60	$796,819	$875,832	$20.66	$20.66	$955,647	$1,017,267	$23.99	$23.99	$1,052,114	$1,119,954
$107.01	$795,257	$874,115	$28.75	$28.75	$739,665	$787,359	$25.89	$25.89	$608,644	$647,889
$107.54	$745,947	$819,916	$41.52	$31.83	$605,437	$644,476	$32.63	$27.59	$573,121	$610,076
$105.60	$776,080	$853,037	$26.22	$26.22	$669,362	$712,522	$21.90	$21.90	$620,619	$660,637
$85.54	$565,496	$633,730	$21.36	$21.36	$475,571	$515,873	$17.39	$17.39	$453,314	$491,730
$96.39	$364,813	$400,988	$28.27	$28.27	$486,113	$517,458	$36.48	$28.73	$438,197	$466,452
$125.82	$885,541	$979,586	$30.66	$30.66	$912,640	$969,706	$30.35	$28.73	$586,431	$623,099
$118.59	$746,447	$820,465	$25.37	$25.37	$618,605	$658,493	$20.36	$20.36	$831,561	$885,180
$110.37	$850,658	$947,066	$25.62	$25.62	$638,386	$682,607	$18.46	$18.46	$1,072,543	$1,146,838
$131.50	$854,363	$939,082	$35.45	$35.45	$561,316	$597,510	$22.56	$22.56	$819,639	$872,489
$132.82	$571,633	$628,317	$44.28	$43.54	$340,544	$362,502	$25.55	$25.55	$452,830	$482,028
$141.17	$619,475	$680,903	$43.71	$43.54	$439,131	$467,446	$30.01	$28.73	$561,895	$598,126
$92.07	$454,230	$499,272	$25.25	$25.25	$475,176	$505,815	$25.58	$25.58	$345,507	$367,785
$119.83	$643,953	$707,808	$26.16	$26.16	$523,686	$557,453	$20.60	$20.60	$527,476	$561,488
$94.63	$348,209	$382,738	$24.06	$24.06	$331,093	$352,442	$22.16	$22.16	$397,779	$423,428
$108.09	$277,689	$305,225	$26.85	$26.85	$222,702	$237,062	$20.85	$20.85	$318,337	$338,863
$133.02	$440,747	$484,452	$38.05	$38.05	$301,989	$321,461	$25.25	$25.25	$432,769	$460,674
$157.12	$569,398	$625,860	$58.44	$43.54	$351,847	$374,534	$34.97	$28.73	$414,657	$441,394
$115.31	$534,083	$587,043	$35.49	$35.49	$321,158	$341,866	$20.67	$20.67	$458,729	$488,308
$122.14	$973,168	$1,069,668	$29.52	$29.52	$865,989	$921,828	$25.44	$25.44	$1,076,759	$1,146,188
$150.86	$1,070,450	$1,176,597	$37.68	$37.68	$916,105	$975,175	$31.23	$28.73	$758,002	$806,878
$109.90	$857,472	$942,500	$35.75	$35.75	$493,166	$524,965	$19.91	$19.91	$815,763	$868,363

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$34.56	$23.65	$179,615	$191,197	$4.63	$2.98	$95,139	$100,055	$2.43	$39,312	$0.95	$0	$0
$26.41	$23.65	$1,598,432	$1,701,499	$40.13	$2.98	$102,565	$107,864	$2.54	$44,928	$1.06	$0	$0
$21.31	$21.31	$63,474	$67,567	$2.22	$2.22	$73,235	$77,019	$2.53	$28,080	$0.92	$0	$0
$30.89	$23.65	$86,394	$91,965	$4.66	$2.98	$19,346	$20,346	$1.03	$18,408	$0.93	$0	$0
$20.31	$20.31	$21,504	$22,891	$0.70	$0.70	$46,472	$48,873	$1.50	$30,888	$0.95	$32,921	$35,044
$16.58	$16.58	$58,888	$63,878	$2.15	$2.15	$15,827	$16,803	$0.57	$30,888	$1.04	$0	$0
$32.89	$28.46	$41,336	$44,001	$3.10	$2.95	$22,977	$24,164	$1.70	$13,728	$0.97	$0	$0
$19.50	$19.50	$92,206	$97,971	$3.07	$2.95	$41,310	$43,582	$1.36	$30,888	$0.97	$0	$0
$27.37	$27.37	$25,901	$27,571	$0.85	$0.85	$58,515	$61,538	$1.90	$30,888	$0.96	$0	$0
$31.02	$28.46	$49,837	$53,289	$1.44	$1.44	$72,043	$76,246	$2.06	$33,696	$0.91	$0	$0
$32.94	$28.46	$318,002	$338,507	$12.78	$2.95	$45,273	$47,612	$1.80	$24,960	$0.94	$0	$0
$33.97	$28.46	$23,694	$25,222	$1.78	$1.78	$14,400	$15,144	$1.07	$15,288	$1.08	$0	$0
$38.40	$28.46	$7,212	$7,677	$0.49	$0.49	$46,226	$48,614	$3.12	$16,536	$1.06	$0	$0
$18.60	$18.60	$35,332	$37,610	$1.90	$1.90	$31,234	$32,848	$1.66	$18,720	$0.95	$0	$0
$20.75	$20.75	$145,929	$155,339	$5.74	$2.95	$37,516	$39,454	$1.46	$25,896	$0.96	$0	$0
$26.62	$26.62	$34,409	$36,628	$2.30	$2.30	$29,450	$30,972	$1.95	$16,224	$1.02	$0	$0
$29.81	$28.46	$72,122	$76,772	$6.75	$2.95	$19,133	$20,122	$1.77	$11,232	$0.99	$1,185	$1,261
$36.18	$28.46	$27,184	$28,937	$2.27	$2.27	$22,598	$23,766	$1.87	$13,728	$1.08	$0	$0
$41.21	$28.46	$21,724	$23,125	$2.16	$2.16	$30,232	$31,794	$2.97	$14,976	$1.40	$0	$0
$29.52	$28.46	$13,838	$14,730	$0.89	$0.89	$15,133	$15,915	$0.96	$15,288	$0.92	$0	$0
$31.64	$28.46	$63,667	$67,772	$1.87	$1.87	$59,343	$62,409	$1.72	$35,256	$0.97	$0	$0
$25.84	$25.84	$27,239	$28,995	$0.93	$0.93	$93,203	$98,018	$3.14	$39,936	$1.28	$0	$0
$32.94	$28.46	$53,812	$57,282	$2.17	$2.17	$64,085	$67,396	$2.56	$26,208	$0.99	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$9.33	$15.43	$1.11	41,259	$194.13	$192.48	29,140	29,140	$5,656,948	$170.76
$0.00	$9.72	$15.43	$1.11	42,402	$235.89	$198.74	26,126	26,126	$6,162,862	$185.12
$0.00	$11.12	$15.43	$1.11	30,409	$216.29	$216.29	20,223	20,223	$4,374,033	$185.86
$0.00	$13.06	$0.00	$1.11	19,749	$211.40	$209.72	12,087	12,087	$2,555,192	$187.71
$1.08	$7.23	$15.43	$1.11	32,534	$202.03	$202.03	17,146	17,146	$3,464,006	$181.23
$0.00	$7.27	$15.43	$1.11	29,665	$168.44	$168.44	26,530	26,530	$4,468,713	$165.08
$0.00	$7.73	$15.43	$1.11	14,184	$211.89	$211.74	11,722	11,722	$2,483,775	$194.13
$0.00	$7.72	$15.43	$1.11	31,950	$234.37	$234.25	27,206	27,206	$6,376,270	$204.81
$0.00	$7.63	$15.43	$1.11	32,342	$219.57	$219.57	22,571	22,571	$4,955,914	$211.46
$0.00	$7.36	$15.43	$1.11	36,973	$211.22	$211.22	29,141	29,141	$6,155,162	$216.26
$0.00	$7.60	$15.43	$1.11	26,491	$257.63	$247.80	14,855	14,855	$3,827,094	$230.92
$0.00	$7.73	$15.43	$1.11	14,189	$258.57	$258.57	9,414	9,414	$2,434,178	$247.75
$0.00	$7.73	$15.43	$1.11	15,576	$270.84	$270.84	6,241	6,241	$1,690,312	$231.83
$0.00	$7.64	$15.43	$1.11	19,777	$190.19	$190.19	12,769	12,769	$2,428,536	$169.92
$0.00	$7.65	$15.43	$1.11	27,055	$219.69	$216.90	17,120	17,120	$3,761,093	$193.86
$0.00	$7.73	$15.43	$1.11	15,907	$197.01	$197.01	14,279	14,279	$2,813,106	$193.93
$0.11	$7.73	$15.43	$1.11	11,368	$218.14	$214.34	9,726	9,726	$2,121,630	$198.55
$0.00	$7.73	$15.43	$1.11	12,733	$254.27	$254.27	10,189	10,189	$2,590,757	$227.87
$0.00	$7.73	$15.43	$1.11	10,710	$288.65	$288.65	2,097	2,097	$605,299	$258.58
$0.00	$7.38	$15.43	$1.11	16,543	$226.62	$226.62	13,398	13,398	$3,036,255	$194.57
$0.00	$7.73	$15.43	$1.11	36,230	$234.39	$234.39	29,492	29,492	$6,912,630	$203.17
$0.00	$7.73	$15.43	$1.11	31,222	$272.73	$272.73	18,687	18,687	$5,096,506	$224.89
$0.00	$7.81	$15.43	$1.11	26,362	$224.09	$224.09	23,791	23,791	$5,331,325	$195.81

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$171.22	$4,989,351	$194.13	$180.78	$5,267,987	$192.48	$179.25
$15.61	$1.23	$185.58	$4,848,463	$235.89	$219.67	$5,739,115	$198.74	$185.08
$15.61	$1.23	$186.32	$3,767,949	$216.29	$201.42	$4,073,282	$216.29	$201.42
$0.00	$1.23	$188.35	$2,276,586	$211.40	$196.86	$2,379,502	$209.72	$195.30
$15.61	$1.23	$181.69	$3,115,257	$202.03	$188.14	$3,225,828	$202.03	$188.14
$15.61	$1.23	$165.54	$4,391,776	$168.44	$156.86	$4,161,453	$168.44	$156.86
$15.61	$1.23	$194.59	$2,280,984	$211.89	$197.32	$2,312,995	$211.74	$197.18
$15.61	$1.23	$205.27	$5,584,576	$234.37	$218.26	$5,937,850	$234.25	$218.14
$15.61	$1.23	$211.92	$4,783,246	$219.57	$204.47	$4,615,155	$219.57	$204.47
$15.61	$1.23	$216.72	$6,315,438	$211.22	$196.70	$5,731,945	$211.22	$196.70
$15.61	$1.23	$231.38	$3,437,150	$257.63	$239.92	$3,563,950	$247.80	$230.76
$15.61	$1.23	$248.21	$2,336,649	$258.57	$240.79	$2,266,809	$258.57	$240.79
$15.61	$1.23	$232.29	$1,449,722	$270.84	$252.22	$1,574,090	$270.84	$252.22
$15.61	$1.23	$170.38	$2,175,582	$190.19	$177.11	$2,261,555	$190.19	$177.11
$15.61	$1.23	$194.32	$3,326,758	$219.69	$204.58	$3,502,487	$216.90	$201.99
$15.61	$1.23	$194.39	$2,775,695	$197.01	$183.46	$2,619,682	$197.01	$183.46
$15.61	$1.23	$199.01	$1,935,571	$218.14	$203.14	$1,975,750	$214.34	$199.60
$15.61	$1.23	$228.33	$2,326,454	$254.27	$236.79	$2,412,621	$254.27	$236.79
$15.61	$1.23	$259.04	$543,207	$288.65	$268.80	$563,680	$288.65	$268.80
$15.61	$1.23	$195.03	$2,613,012	$226.62	$211.04	$2,827,488	$226.62	$211.04
$15.61	$1.23	$203.63	$6,005,456	$234.39	$218.27	$6,437,331	$234.39	$218.27
$15.61	$1.23	$225.35	$4,211,115	$272.73	$253.98	$4,746,079	$272.73	$253.98
$15.61	$1.23	$196.27	$4,669,460	$224.09	$208.68	$4,964,753	$224.09	$208.68

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,223,212	$44,775	#N/A	179.25	0.91	192.48	192.28	$5,603,039	$182.98	$5,331,937
$4,835,270	$903,846	#N/A	185.08	0.91	198.74	198.54	$5,187,056	$188.93	$4,936,081
$4,073,282	$0	#N/A	201.42	0.91	216.29	216.09	$4,369,988	$205.63	$4,158,547
$2,360,592	$18,910	#N/A	195.30	0.91	209.72	209.52	$2,532,468	$199.38	$2,409,935
$3,225,828	$0	#N/A	188.14	0.91	202.03	201.83	$3,460,577	$192.06	$3,293,138
$4,161,453	$0	#N/A	156.86	0.91	168.44	168.24	$4,463,407	$160.10	$4,247,446
$2,311,358	$1,637	#N/A	197.18	0.91	211.74	211.54	$2,479,672	$201.30	$2,359,693
$5,934,810	$3,040	#N/A	218.14	0.91	234.25	234.05	$6,367,564	$222.73	$6,059,470
$4,615,155	$0	#N/A	204.47	0.91	219.57	219.37	$4,951,400	$208.76	$4,711,827
$5,731,945	$0	#N/A	196.70	0.91	211.22	211.02	$6,149,334	$200.81	$5,851,799
$3,427,966	$135,984	#N/A	230.76	0.91	247.80	247.60	$3,678,098	$235.62	$3,500,134
$2,266,809	$0	240.79	240.79	0.91	258.57	258.37	$2,432,283	$245.87	$2,314,597
$1,574,090	$0	#N/A	252.22	0.91	270.84	270.64	$1,689,064	$257.55	$1,607,339
$2,261,555	$0	#N/A	177.11	0.91	190.19	189.99	$2,425,982	$180.80	$2,308,601
$3,458,007	$44,481	#N/A	201.99	0.91	216.90	216.70	$3,709,904	$206.21	$3,530,401
$2,619,682	$0	#N/A	183.46	0.91	197.01	196.81	$2,810,250	$187.29	$2,674,276
$1,941,333	$34,418	#N/A	199.60	0.91	214.34	214.14	$2,082,726	$203.78	$1,981,953
$2,412,621	$0	#N/A	236.79	0.91	254.27	254.07	$2,588,719	$241.78	$2,463,464
$563,680	$0	#N/A	268.80	0.91	288.65	288.45	$604,880	$274.49	$575,613
$2,827,488	$0	#N/A	211.04	0.91	226.62	226.42	$3,033,575	$215.46	$2,886,796
$6,437,331	$0	#N/A	218.27	0.91	234.39	234.19	$6,906,731	$222.86	$6,572,550
$4,746,079	$0	#N/A	253.98	0.91	272.73	272.53	$5,092,768	$259.34	$4,846,355
$4,964,753	$0	#N/A	208.68	0.91	224.09	223.89	$5,326,567	$213.06	$5,068,842

						Direct Care Labor		
OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Audited Direct Labor	Inflated Direct Labor	Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206071095	1568593473	WINDSOR MANOR REHABILITATION CENTER OI	1/1/2011	12/31/2011	7	$8,231,728	$9,047,994	$139.43
206071099	1821087966	VINTAGE ESTATES OF RICHMOND	1/1/2011	12/31/2011	7	$1,121,293	$1,232,482	$103.97
206071107	1639199409	KINDRED NURSING AND REHABILITATION - YGN	1/1/2011	12/31/2011	7	$3,036,928	$3,338,073	$113.53
206073349	1558532465	MUIR SENIOR CARE	1/1/2011	12/31/2011	7	$2,462,117	$2,706,263	$82.23
206073366	1699795484	KINDRED TRANSITIONAL CARE AND REHABILIT	1/1/2011	12/31/2011	7	$5,674,663	$6,237,368	$143.09
206073625	1396813465	SAN MIGUEL VILLA	10/1/2010	9/30/2011	7	$7,608,797	$8,444,296	$128.85
206073627	1831185735	SHIELDS NURSING CENTER	1/1/2011	12/31/2011	7	$1,680,395	$1,847,025	$133.24
206073641	1871661967	LONE TREE CONVALESCENT HOSPITAL	5/1/2010	4/30/2011	7	$3,968,825	$4,476,763	$133.55
206073644	1932172491	VALE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$7,944,524	$8,732,311	$127.83
206074002	1457471401	DIAMOND RIDGE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$5,306,874	$5,833,109	$140.27
206074024	1720035090	MANOR CARE HEALTH SERVICES (WALNUT CRI	6/1/2010	5/31/2011	7	$7,211,788	$8,107,903	$164.88
206074025	1821039678	STONEBROOK HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$6,216,284	$6,832,697	$166.84
206074076	1609817352	MANORCARE HEALTH SERVICES-TICE VALLEY	6/1/2010	5/31/2011	7	$5,867,042	$6,596,063	$164.83
206074085	1306838438	REUTLINGER COMMUNITY FOR JEWISH LIVING	7/1/2010	6/30/2011	7	$2,896,356	$3,245,836	$152.28
206080930	1679509228	CRESCENT CITY NURSING & REHAB.	10/1/2010	9/30/2011	1	$1,673,276	$1,857,013	$76.03
206090863	1043518277	WESTERN SLOPE HEALTH CENTER	6/7/2011	12/31/2011	4	$2,289,278	$2,496,366	$132.15
206090983	1457659682	THE PINES AT PLACERVILLE HEALTHCARE CEN	6/7/2011	12/31/2011	4	$1,647,116	$1,796,114	$113.71
206092347	1588669865	GOLD COUNTRY HEALTH CARE	10/1/2010	9/30/2011	4	$2,322,934	$2,578,008	$111.57
206100684	1255446415	BETHEL LUTHERAN HOME INC	1/1/2011	12/31/2011	6	$1,805,885	$1,984,958	$100.46
206100685	1477509180	GOLDEN LIVINGCENTER - FRESNO	1/1/2011	12/31/2011	6	$6,039,528	$6,638,414	$95.33
206100689	1205903176	CALIFORNIA ARMENIAN HOME	6/1/2010	5/31/2011	6	$3,942,336	$4,432,199	$107.28
206100694	1073569000	GOLDEN LIVINGCENTER - CLOVIS	1/1/2011	12/31/2011	6	$1,625,311	$1,786,478	$90.94
206100704	1801842877	GOLDEN LIVINGCENTER - COUNTRY VIEW	1/1/2011	12/31/2011	6	$1,686,491	$1,853,725	$89.33

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$139.43	$1,333,440	$1,465,665	$22.59	$22.59	$2,348,695	$2,500,139	$38.53	$28.73	$1,560,857	$1,661,501
$103.97	$325,321	$357,580	$30.17	$30.17	$238,375	$253,745	$21.41	$21.41	$374,540	$398,690
$113.53	$756,652	$831,682	$28.29	$28.29	$659,281	$701,791	$23.87	$23.87	$993,425	$1,057,481
$82.23	$683,343	$751,104	$22.82	$22.82	$460,927	$490,648	$14.91	$14.91	$515,702	$548,954
$143.09	$1,176,713	$1,293,397	$29.67	$29.67	$1,126,456	$1,199,090	$27.51	$27.51	$1,313,715	$1,398,423
$128.85	$2,080,663	$2,309,134	$35.24	$35.24	$1,854,641	$1,967,123	$30.02	$28.73	$767,130	$813,656
$133.24	$465,144	$511,268	$36.88	$36.88	$301,564	$321,009	$23.16	$23.16	$439,523	$467,863
$133.55	$1,153,177	$1,300,763	$38.80	$38.80	$1,094,988	$1,194,569	$35.64	$28.73	$595,291	$649,429
$127.83	$1,731,116	$1,902,775	$27.85	$27.85	$1,266,484	$1,348,147	$19.73	$19.73	$1,359,198	$1,446,839
$140.27	$1,313,619	$1,443,879	$34.72	$34.72	$797,276	$848,684	$20.41	$20.41	$1,277,642	$1,360,024
$157.12	$1,287,356	$1,447,319	$29.43	$29.43	$1,096,759	$1,197,159	$24.35	$24.35	$1,115,022	$1,217,093
$157.12	$1,526,563	$1,677,939	$40.97	$40.97	$1,130,098	$1,202,967	$29.37	$28.73	$1,308,648	$1,393,030
$157.12	$889,622	$1,000,164	$24.99	$24.99	$917,774	$1,001,789	$25.03	$25.03	$961,230	$1,049,223
$152.28	$690,634	$773,967	$36.31	$36.31	$619,022	$671,481	$31.50	$28.73	$559,282	$606,678
$76.03	$691,446	$767,372	$31.42	$28.12	$667,307	$707,779	$28.98	$24.33	$475,537	$504,378
$132.15	$598,786	$652,952	$34.57	$34.57	$566,528	$601,726	$31.85	$27.49	$1,060,261	$1,126,135
$113.71	$564,686	$615,767	$38.98	$38.98	$401,752	$426,713	$27.01	$27.01	$909,740	$966,262
$111.57	$504,995	$560,447	$24.25	$24.25	$371,912	$394,468	$17.07	$17.07	$589,380	$625,125
$100.46	$636,154	$699,236	$35.39	$34.04	$414,754	$441,497	$22.35	$22.35	$316,654	$337,072
$95.33	$1,310,932	$1,440,925	$20.69	$20.69	$1,348,881	$1,435,857	$20.62	$20.62	$1,717,214	$1,827,940
$107.28	$1,092,637	$1,228,405	$29.73	$29.73	$701,478	$765,693	$18.53	$18.53	$782,695	$854,344
$90.94	$484,525	$532,571	$27.11	$27.11	$357,609	$380,668	$19.38	$19.38	$532,257	$566,577
$89.33	$443,552	$487,535	$23.49	$23.49	$393,867	$419,264	$20.20	$20.20	$556,175	$592,037

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$25.60	$25.60	$97,079	$103,339	$1.59	$1.59	$146,203	$153,757	$2.37	$59,280	$0.91	$0	$0
$33.63	$28.46	$10,334	$11,000	$0.93	$0.93	$18,670	$19,635	$1.66	$10,608	$0.89	$0	$0
$35.97	$28.46	$150,113	$159,792	$5.43	$2.95	$66,946	$70,405	$2.39	$30,264	$1.03	$0	$0
$16.68	$16.68	$49,372	$52,556	$1.60	$1.60	$64,866	$68,217	$2.07	$29,952	$0.91	$0	$0
$32.08	$28.46	$164,553	$175,163	$4.02	$2.95	$98,504	$103,593	$2.38	$56,160	$1.03	$0	$0
$12.42	$12.42	$0	$0	$0.00	$0.00	$110,119	$116,359	$1.78	$59,280	$0.90	$0	$0
$33.75	$28.46	$25,782	$27,444	$1.98	$1.98	$17,420	$18,320	$1.32	$13,416	$0.97	$0	$0
$19.37	$19.37	$49,584	$54,093	$1.61	$1.61	$38,928	$41,458	$1.24	$30,888	$0.92	$0	$0
$21.18	$21.18	$18,435	$19,624	$0.29	$0.29	$114,088	$119,983	$1.76	$63,024	$0.92	$0	$0
$32.70	$28.46	$202,148	$215,183	$5.17	$2.95	$70,717	$74,371	$1.79	$37,440	$0.90	$0	$0
$24.75	$24.75	$15,931	$17,389	$0.35	$0.35	$191,513	$203,642	$4.14	$48,360	$0.98	$0	$0
$34.01	$28.46	$142,480	$151,667	$3.70	$2.95	$87,077	$91,576	$2.24	$37,440	$0.91	$0	$0
$26.22	$26.22	$67,505	$73,685	$1.84	$1.84	$180,654	$192,095	$4.80	$37,440	$0.94	$0	$0
$28.46	$28.46	$21,368	$23,179	$1.09	$1.09	$17,573	$18,657	$0.88	$18,720	$0.88	$0	$0
$20.65	$20.65	$59,330	$62,928	$2.58	$2.58	$13,604	$14,375	$0.59	$30,888	$1.26	$0	$0
$59.62	$50.42	$31,137	$33,072	$1.75	$1.75	$9,368	$9,805	$0.52	$30,888	$0.93	$0	$0
$61.17	$50.42	$32,376	$34,388	$2.18	$2.18	$9,538	$9,983	$0.63	$30,888	$1.11	$0	$0
$27.05	$27.05	$29,163	$30,932	$1.34	$1.34	$703	$743	$0.03	$21,216	$0.92	$0	$0
$17.06	$17.06	$24,886	$26,491	$1.34	$1.34	$5,939	$6,246	$0.32	$18,408	$0.93	$0	$0
$26.25	$25.88	$145,720	$155,116	$2.23	$2.23	$63,509	$66,790	$0.96	$72,384	$1.04	$23,209	$24,706
$20.68	$20.68	$63,622	$69,446	$1.68	$1.68	$3,131	$3,329	$0.08	$37,440	$0.91	$0	$0
$28.84	$25.88	$36,885	$39,263	$2.00	$2.00	$9,837	$10,345	$0.53	$17,784	$0.91	$6,746	$7,181
$28.53	$25.88	$40,720	$43,346	$2.09	$2.09	$10,354	$10,889	$0.52	$18,408	$0.89	$7,599	$8,089

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.30	$15.43	$1.11	64,895	$245.06	$245.06	48,073	48,073	$11,780,769	$239.85
$0.00	$7.22	$15.43	$1.11	11,854	$211.25	$211.25	11,510	11,510	$2,431,488	$197.71
$0.00	$7.73	$15.43	$1.11	29,402	$227.27	$224.79	21,212	21,212	$4,820,851	$223.63
$0.00	$7.27	$15.43	$1.11	32,911	$165.03	$165.03	27,392	27,392	$4,520,502	$166.59
$0.00	$8.94	$15.43	$1.11	43,590	$261.64	$260.57	26,103	26,103	$6,829,589	$229.43
$0.00	$7.23	$15.43	$1.11	65,534	$231.69	$231.69	56,146	56,146	$13,008,467	$203.00
$0.00	$7.73	$15.43	$1.11	13,862	$250.28	$250.28	10,482	10,482	$2,623,435	$205.31
$0.00	$7.36	$15.43	$1.11	33,521	$248.12	$248.12	23,670	23,670	$5,873,000	$214.54
$0.00	$7.96	$15.43	$1.11	68,313	$224.06	$224.06	53,992	53,992	$12,097,448	$198.59
$0.00	$9.28	$15.43	$1.11	41,586	$257.54	$255.32	28,997	28,997	$7,467,887	$223.73
$0.00	$11.16	$15.43	$1.11	49,174	$268.82	$268.82	7,945	7,945	$2,135,775	$237.78
$0.00	$10.11	$15.43	$1.11	40,954	$288.78	$288.03	15,654	15,654	$4,520,562	$253.84
$0.00	$12.48	$15.43	$1.11	40,017	$269.96	$269.96	8,544	8,544	$2,306,538	$241.53
$0.00	$12.15	$15.43	$1.11	21,315	$277.32	$277.32	10,333	10,333	$2,865,548	$245.11
$0.00	$7.28	$15.43	$1.11	24,424	$177.38	$177.38	17,649	17,649	$3,130,580	$169.15
$0.00	$7.22	$15.43	$1.11	18,890	$271.59	$271.59	11,403	20,010	$5,434,535	$213.67
$0.00	$7.49	$15.43	$1.11	15,796	$258.07	$258.07	11,241	19,726	$5,090,635	$211.90
$0.00	$9.43	$15.43	$1.11	23,107	$208.20	$208.20	14,508	14,508	$3,020,566	$183.74
$0.00	$7.05	$15.43	$1.11	19,758	$200.09	$200.09	14,496	14,496	$2,900,505	$176.32
$0.35	$7.32	$15.43	$1.11	69,636	$190.96	$190.96	54,553	54,553	$10,417,441	$171.31
$0.00	$6.85	$15.43	$1.11	41,316	$202.28	$202.28	26,608	26,608	$5,382,266	$187.08
$0.37	$6.85	$15.43	$1.11	19,645	$190.51	$190.51	14,324	14,324	$2,728,865	$171.95
$0.39	$6.71	$15.43	$1.11	20,751	$186.04	$186.04	18,451	18,451	$3,432,624	$167.36

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$240.31	$11,552,423	$245.06	$228.21	$10,970,746	$245.06	$228.21
$15.61	$1.23	$198.17	$2,280,937	$211.25	$196.72	$2,264,303	$211.25	$196.72
$15.61	$1.23	$224.09	$4,753,397	$227.27	$211.64	$4,489,379	$224.79	$209.33
$15.61	$1.23	$167.05	$4,575,834	$165.03	$153.68	$4,209,681	$165.03	$153.68
$15.61	$1.23	$229.89	$6,000,819	$261.64	$243.65	$6,359,999	$260.57	$242.65
$15.61	$1.23	$203.46	$11,423,465	$231.69	$215.76	$12,114,029	$231.69	$215.76
$15.61	$1.23	$205.77	$2,156,881	$250.28	$233.07	$2,443,053	$250.28	$233.07
$15.61	$1.23	$215.00	$5,089,050	$248.12	$231.06	$5,469,184	$248.12	$231.06
$15.61	$1.23	$199.05	$10,747,108	$224.06	$208.65	$11,265,650	$224.06	$208.65
$15.61	$1.23	$224.19	$6,500,837	$257.54	$239.83	$6,954,410	$255.32	$237.76
$15.61	$1.23	$238.24	$1,892,817	$268.82	$250.34	$1,988,923	$268.82	$250.34
$15.61	$1.23	$254.30	$3,980,812	$288.78	$268.92	$4,209,737	$288.03	$268.23
$15.61	$1.23	$241.99	$2,067,563	$269.96	$251.40	$2,147,945	$269.96	$251.40
$15.61	$1.23	$245.57	$2,537,475	$277.32	$258.25	$2,668,518	$277.32	$258.25
$15.61	$1.23	$169.61	$2,993,447	$177.38	$165.18	$2,915,327	$177.38	$165.18
$15.61	$1.23	$214.13	$4,284,757	$271.59	$252.92	$5,060,867	$271.59	$252.92
$15.61	$1.23	$212.36	$4,188,969	$258.07	$240.33	$4,740,613	$258.07	$240.33
$15.61	$1.23	$184.20	$2,672,374	$208.20	$193.88	$2,812,877	$208.20	$193.88
$15.61	$1.23	$176.78	$2,562,603	$200.09	$186.33	$2,701,071	$200.09	$186.33
$15.61	$1.23	$171.77	$9,370,569	$190.96	$177.83	$9,701,157	$190.96	$177.83
$15.61	$1.23	$187.54	$4,990,064	$202.28	$188.37	$5,012,192	$202.28	$188.37
$15.61	$1.23	$172.41	$2,469,601	$190.51	$177.41	$2,541,234	$190.51	$177.41
$15.61	$1.23	$167.82	$3,096,447	$186.04	$173.25	$3,196,603	$186.04	$173.25

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$10,970,746	$0	#N/A	228.21	0.91	245.06	244.86	$11,771,155	$233.01	$11,201,609
$2,264,303	$0	#N/A	196.72	0.91	211.25	211.05	$2,429,185	$200.84	$2,311,650
$4,440,390	$48,989	#N/A	209.33	0.91	224.79	224.59	$4,764,003	$213.72	$4,533,497
$4,209,681	$0	#N/A	153.68	0.91	165.03	164.83	$4,515,023	$156.85	$4,296,564
$6,333,990	$26,010	#N/A	242.65	0.91	260.57	260.37	$6,796,438	$247.77	$6,467,593
$12,114,029	$0	#N/A	215.76	0.91	231.69	231.49	$12,997,238	$220.29	$12,368,368
$2,443,053	$0	#N/A	233.07	0.91	250.28	250.08	$2,621,339	$237.98	$2,494,505
$5,469,184	$0	#N/A	231.06	0.91	248.12	247.92	$5,868,266	$235.92	$5,584,331
$11,265,650	$0	#N/A	208.65	0.91	224.06	223.86	$12,086,649	$213.03	$11,501,838
$6,894,462	$59,947	#N/A	237.76	0.91	255.32	255.12	$7,397,715	$242.78	$7,039,777
$1,988,923	$0	#N/A	250.34	0.91	268.82	268.62	$2,134,186	$255.62	$2,030,924
$4,198,804	$10,933	#N/A	268.23	0.91	288.03	287.83	$4,505,691	$273.90	$4,287,683
$2,147,945	$0	#N/A	251.40	0.91	269.96	269.76	$2,304,829	$256.71	$2,193,311
$2,668,518	$0	#N/A	258.25	0.91	277.32	277.12	$2,863,481	$263.71	$2,724,932
$2,915,327	$0	#N/A	165.18	0.91	177.38	177.18	$3,127,050	$168.61	$2,975,748
$5,060,867	$0	#N/A	252.92	0.91	271.59	271.39	$5,430,533	$258.26	$5,167,778
$4,740,613	$0	#N/A	240.33	0.91	258.07	257.87	$5,086,690	$245.39	$4,840,571
$2,812,877	$0	#N/A	193.88	0.91	208.20	208.00	$3,017,664	$197.94	$2,871,655
$2,701,071	$0	#N/A	186.33	0.91	200.09	199.89	$2,897,605	$190.22	$2,757,405
$9,701,157	$0	#N/A	177.83	0.91	190.96	190.76	$10,406,530	$181.53	$9,903,011
$5,012,192	$0	#N/A	188.37	0.91	202.28	202.08	$5,376,945	$192.30	$5,116,782
$2,541,234	$0	#N/A	177.41	0.91	190.51	190.31	$2,726,000	$181.10	$2,594,103
$3,196,603	$0	#N/A	173.25	0.91	186.04	185.84	$3,428,934	$176.85	$3,263,025

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206100713	1730135708	GOLDEN LIVINGCENTER - FOWLER	1/1/2011	12/31/2011	6	$1,466,558	$1,611,983	$97.04
206100715	1437388238	SIERRA VISTA HEALTHCARE	1/1/2011	12/31/2011	6	$1,994,460	$2,192,233	$92.95
206100728	1215989769	GOLDEN LIVING CENTER - HILLCREST	1/1/2011	12/31/2011	6	$1,760,808	$1,935,411	$89.28
206100731	1467407858	GOLDEN LIVINGCENTER - HYLOND	1/1/2011	12/31/2011	6	$3,185,660	$3,501,553	$93.16
206100732	1326346552	OAKWOOD GARDENS CARE CENTER	6/7/2011	12/31/2011	6	$1,493,133	$1,628,202	$87.76
206100744	1760547160	ALICE MANOR CONVALESCENT	1/1/2011	12/31/2011	6	$890,055	$978,314	$59.50
206100750	1336287077	MANNING GARDENS CONVALESCENT HOSPITA	1/1/2011	12/31/2011	6	$1,225,203	$1,346,695	$64.87
206100751	1235208349	GOLDEN CROSS HEALTHCARE OF FRESNO	1/1/2011	12/31/2011	6	$1,811,546	$1,991,181	$74.06
206100772	1528100013	PACIFIC GARDENS NURSING & REHAB CENTER	1/1/2011	12/31/2011	6	$5,226,204	$5,744,440	$92.55
206100778	1225142755	PALM VILLAGE RETIREMENT COMMUNITY HEAL	1/1/2011	12/31/2011	6	$3,945,517	$4,336,758	$102.81
206100780	1245377068	RAINTREE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$1,053,898	$1,158,404	$66.66
206100781	1013963693	GOLDEN LIVINGCENTER - REEDLEY	1/1/2011	12/31/2011	6	$1,592,732	$1,750,669	$94.86
206100789	1134480817	SAN JOAQUIN GARDENS	10/1/2010	9/30/2011	6	$3,030,988	$3,363,812	$121.85
206100790	1154377729	GOLDEN LIVINGCENTER - SANGER	1/1/2011	12/31/2011	6	$2,859,926	$3,143,519	$91.10
206100792	1134269533	SELMA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$670,196	$736,653	$62.74
206100799	1558382598	SIERRA VIEW HOMES	1/1/2011	12/31/2011	6	$1,701,155	$1,869,843	$87.81
206100806	1891785143	SUNNYSIDE CONVALESCENT HOSPITAL	2/1/2010	1/31/2011	6	$2,762,052	$3,146,521	$99.36
206100817	1427057405	TWILIGHT HAVEN	1/1/2011	12/31/2011	6	$1,571,089	$1,726,880	$95.66
206100820	1508854795	VALLEY HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,181,544	$2,397,868	$76.31
206100833	1750529129	WISH-I-AH HEALTHCARE & WELLNESS CENTER	7/1/2010	6/30/2011	6	$3,345,433	$3,749,100	$79.49
206101843	1104064575	THE REHABILITATION CENTER OF FRESNO	1/1/2011	12/31/2011	6	$3,506,274	$3,853,960	$73.80
206102153	1700833977	KINGSBURG CARE & REHAB CENTER	1/1/2011	12/31/2011	6	$2,582,420	$2,838,495	$93.48
206104078	1003861089	WILLOW CREEK HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,056,103	$4,458,310	$84.14

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$97.04	$398,007	$437,474	$26.33	$26.33	$295,370	$314,415	$18.93	$18.93	$467,092	$497,210
$92.95	$547,424	$601,707	$25.51	$25.51	$448,961	$477,910	$20.26	$20.26	$620,233	$660,226
$89.28	$468,085	$514,501	$23.73	$23.73	$422,153	$449,373	$20.73	$20.73	$627,824	$668,306
$93.16	$713,872	$784,660	$20.88	$20.88	$657,775	$700,188	$18.63	$18.63	$864,366	$920,100
$87.76	$385,357	$420,216	$22.65	$22.65	$562,183	$597,111	$32.18	$27.99	$883,043	$937,906
$59.50	$305,155	$335,414	$20.40	$20.40	$350,133	$372,710	$22.67	$22.67	$313,342	$333,546
$64.87	$434,591	$477,685	$23.01	$23.01	$373,387	$397,463	$19.14	$19.14	$404,821	$430,924
$74.06	$521,633	$573,359	$21.33	$21.33	$518,319	$551,740	$20.52	$20.52	$335,908	$357,567
$92.55	$1,275,757	$1,402,262	$22.59	$22.59	$1,082,425	$1,152,220	$18.56	$18.56	$1,132,212	$1,205,217
$102.81	$878,953	$966,111	$22.90	$22.90	$897,726	$955,611	$22.65	$22.65	$883,096	$940,038
$66.66	$365,134	$401,341	$23.09	$23.09	$340,723	$362,693	$20.87	$20.87	$270,611	$288,060
$94.86	$382,884	$420,851	$22.80	$22.80	$379,408	$403,872	$21.88	$21.88	$483,309	$514,473
$121.85	$913,880	$1,014,230	$36.74	$34.04	$816,163	$865,662	$31.36	$27.99	$905,357	$960,266
$91.10	$606,657	$666,814	$19.32	$19.32	$565,556	$602,023	$17.45	$17.45	$846,783	$901,384
$62.74	$265,746	$292,098	$24.88	$24.88	$240,670	$256,188	$21.82	$21.82	$241,430	$256,997
$87.81	$408,291	$448,778	$21.08	$21.08	$492,564	$524,325	$24.62	$24.62	$290,290	$309,008
$99.36	$793,193	$903,603	$28.53	$28.53	$673,309	$735,223	$23.22	$23.22	$375,669	$410,214
$95.66	$387,560	$425,991	$23.60	$23.60	$315,716	$336,073	$18.62	$18.62	$316,455	$336,860
$76.31	$511,304	$562,005	$17.88	$17.88	$573,885	$610,889	$19.44	$19.44	$882,958	$939,891
$79.49	$566,830	$635,225	$13.47	$13.47	$913,410	$990,817	$21.01	$21.01	$534,263	$579,539
$73.80	$768,831	$845,069	$16.18	$16.18	$1,110,360	$1,181,956	$22.63	$22.63	$668,052	$711,128
$93.48	$743,563	$817,295	$26.92	$26.92	$514,405	$547,574	$18.03	$18.03	$635,977	$676,985
$84.14	$818,553	$899,722	$16.98	$16.98	$953,695	$1,015,189	$19.16	$19.16	$1,431,436	$1,523,735

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$29.93	$25.88	$32,387	$34,475	$2.08	$2.08	$14,696	$15,455	$0.93	$15,288	$0.92	$5,827	$6,203
$27.99	$25.88	$19,755	$21,029	$0.89	$0.89	$14,409	$15,153	$0.64	$30,888	$1.31	$0	$0
$30.83	$25.88	$105,355	$112,148	$5.17	$3.91	$36,881	$38,787	$1.79	$20,280	$0.94	$7,670	$8,165
$24.48	$24.48	$74,464	$79,265	$2.11	$2.11	$23,554	$24,771	$0.66	$37,752	$1.00	$12,208	$12,995
$50.55	$25.88	$32,699	$34,731	$1.87	$1.87	$2,637	$2,760	$0.15	$32,448	$1.00	$0	$0
$20.29	$20.29	$23,857	$25,395	$1.54	$1.54	$6,645	$6,988	$0.43	$14,352	$0.87	$0	$0
$20.76	$20.76	$27,310	$29,071	$1.40	$1.40	$25,611	$26,934	$1.30	$18,408	$0.89	$0	$0
$13.30	$13.30	$72,698	$77,386	$2.88	$2.88	$18,297	$19,242	$0.72	$24,960	$0.93	$0	$0
$19.42	$19.42	$117,826	$125,423	$2.02	$2.02	$51,894	$54,575	$0.88	$56,160	$0.90	$0	$0
$22.28	$22.28	$77,325	$82,311	$1.95	$1.95	$0	$0	$0.00	$37,440	$0.89	$0	$0
$16.58	$16.58	$24,955	$26,564	$1.53	$1.53	$8,979	$9,443	$0.54	$15,288	$0.88	$0	$0
$27.88	$25.88	$36,081	$38,408	$2.08	$2.08	$11,047	$11,618	$0.63	$17,472	$0.95	$6,309	$6,716
$34.78	$25.88	$44,569	$47,272	$1.71	$1.71	$337	$356	$0.01	$26,832	$0.97	$0	$0
$26.12	$25.88	$64,430	$68,584	$1.99	$1.99	$19,675	$20,692	$0.60	$30,888	$0.90	$11,917	$12,685
$21.89	$21.89	$20,900	$22,248	$1.89	$1.89	$11,598	$12,197	$1.04	$10,608	$0.90	$0	$0
$14.51	$14.51	$11,975	$12,747	$0.60	$0.60	$145	$152	$0.01	$18,408	$0.86	$0	$0
$12.95	$12.95	$63,173	$68,982	$2.18	$2.18	$13,473	$14,416	$0.46	$33,384	$1.05	$0	$0
$18.66	$18.66	$42,500	$45,240	$2.51	$2.51	$4,039	$4,248	$0.24	$15,600	$0.86	$0	$0
$29.91	$25.88	$179,873	$191,471	$6.09	$3.91	$26,903	$28,293	$0.90	$30,888	$0.98	$0	$0
$12.29	$12.29	$54,093	$58,677	$1.24	$1.24	$15,144	$16,078	$0.34	$42,120	$0.89	$0	$0
$13.62	$13.62	$97,820	$104,127	$1.99	$1.99	$56,912	$59,852	$1.15	$48,360	$0.93	$0	$0
$22.29	$22.29	$111,671	$118,872	$3.91	$3.91	$27,154	$28,557	$0.94	$26,832	$0.88	$0	$0
$28.76	$25.88	$264,031	$281,056	$5.30	$3.91	$111,738	$117,511	$2.22	$49,608	$0.94	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.37	$6.96	$15.43	$1.11	16,612	$195.98	$195.98	12,407	12,407	$2,431,524	$178.05
$0.00	$7.32	$15.43	$1.11	23,585	$191.30	$191.30	16,910	16,910	$3,234,883	$220.52
$0.38	$7.08	$15.43	$1.11	21,679	$191.52	$190.26	16,520	16,520	$3,163,910	$170.52
$0.35	$7.32	$15.43	$1.11	37,586	$185.13	$185.13	25,872	25,872	$4,789,683	$163.96
$0.00	$7.32	$15.43	$1.11	18,553	$191.16	$191.16	14,161	24,850	$4,750,294	$174.47
$0.00	$6.60	$15.43	$1.11	16,441	$148.84	$148.84	16,257	16,257	$2,419,692	$153.57
$0.00	$6.71	$15.43	$1.11	20,761	$154.62	$154.62	16,132	16,132	$2,494,330	$165.04
$0.00	$7.02	$15.43	$1.11	26,885	$157.30	$157.30	24,884	24,884	$3,914,253	$161.33
$0.00	$6.84	$15.43	$1.11	62,069	$180.30	$180.30	42,710	42,710	$7,700,613	$168.29
$0.00	$11.28	$0.00	$1.11	42,183	$185.87	$185.87	26,298	26,298	$4,888,009	$169.00
$0.00	$6.65	$15.43	$1.11	17,379	$153.34	$153.34	17,179	17,179	$2,634,228	$190.33
$0.36	$7.16	$15.43	$1.11	18,455	$193.14	$193.14	13,724	13,724	$2,650,653	$173.54
$0.00	$7.32	$0.00	$1.11	27,606	$220.88	$220.88	9,798	9,798	$2,164,182	$199.83
$0.37	$6.77	$15.43	$1.11	34,507	$180.92	$180.92	26,411	26,411	$4,778,278	$163.28
$0.00	$6.83	$15.43	$1.11	11,741	$158.53	$158.53	11,741	11,741	$1,861,301	$165.45
$0.00	$6.54	$15.43	$1.11	21,293	$172.57	$172.57	13,423	13,423	$2,316,407	$166.31
$0.00	$7.32	$15.43	$1.11	31,669	$191.61	$191.61	31,126	31,126	$5,964,053	$192.82
$0.00	$6.54	$15.43	$1.11	18,052	$183.23	$183.23	12,845	12,845	$2,353,589	$171.55
$0.00	$7.32	$15.43	$1.11	31,424	$171.34	$169.16	24,874	24,874	$4,261,911	$155.12
$0.00	$6.75	$15.43	$1.11	47,167	$152.02	$152.02	39,792	39,792	$6,049,180	$149.70
$0.00	$7.00	$15.43	$1.11	52,224	$153.84	$153.84	41,158	41,158	$6,331,747	$146.57
$0.00	$6.68	$15.43	$1.11	30,365	$189.67	$189.67	24,657	24,657	$4,676,693	$166.82
$0.00	$11.67	$15.43	$1.11	52,985	$182.83	$181.44	34,424	34,424	$6,293,740	$170.21

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$178.51	$2,214,774	$195.98	$182.50	$2,264,337	$195.98	$182.50
$15.61	$1.23	$220.98	$3,736,772	$191.30	$178.15	$3,012,459	$191.30	$178.15
$15.61	$1.23	$170.98	$2,824,590	$191.52	$178.35	$2,946,366	$190.26	$177.18
$15.61	$1.23	$164.42	$4,253,874	$185.13	$172.40	$4,460,354	$185.13	$172.40
$15.61	$1.23	$174.93	$4,346,981	$191.16	$178.02	$4,423,673	$191.16	$178.02
$15.61	$1.23	$154.03	$2,504,066	$148.84	$138.61	$2,253,318	$148.84	$138.61
$15.61	$1.23	$165.50	$2,669,846	$154.62	$143.99	$2,322,824	$154.62	$143.99
$15.61	$1.23	$161.79	$4,025,982	$157.30	$146.48	$3,645,117	$157.30	$146.48
$15.61	$1.23	$168.75	$7,207,313	$180.30	$167.90	$7,171,133	$180.30	$167.90
$0.00	$1.23	$169.64	$4,461,193	$185.87	$173.09	$4,551,919	$185.87	$173.09
$15.61	$1.23	$190.79	$3,277,581	$153.34	$142.80	$2,453,103	$153.34	$142.80
$15.61	$1.23	$174.00	$2,387,976	$193.14	$179.86	$2,468,399	$193.14	$179.86
$0.00	$1.23	$200.47	$1,964,205	$220.88	$205.69	$2,015,377	$220.88	$205.69
$15.61	$1.23	$163.74	$4,324,537	$180.92	$168.48	$4,449,733	$180.92	$168.48
$15.61	$1.23	$165.91	$1,947,949	$158.53	$147.63	$1,733,321	$158.53	$147.63
$15.61	$1.23	$166.77	$2,238,554	$172.57	$160.70	$2,157,135	$172.57	$160.70
$15.61	$1.23	$193.28	$6,016,033	$191.61	$178.44	$5,553,976	$191.61	$178.44
$15.61	$1.23	$172.01	$2,209,468	$183.23	$170.63	$2,191,761	$183.23	$170.63
$15.61	$1.23	$155.58	$3,869,897	$171.34	$159.56	$3,968,870	$169.16	$157.53
$15.61	$1.23	$150.16	$5,975,167	$152.02	$141.57	$5,633,250	$152.02	$141.57
$15.61	$1.23	$147.03	$6,051,461	$153.84	$143.26	$5,896,388	$153.84	$143.26
$15.61	$1.23	$167.28	$4,124,623	$189.67	$176.63	$4,355,133	$189.67	$176.63
$15.61	$1.23	$170.67	$5,875,144	$182.83	$170.26	$5,860,994	$181.44	$168.96

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,264,337	$0	#N/A	182.50	0.91	195.98	195.78	$2,429,042	$186.31	$2,311,514
$3,012,459	$0	#N/A	178.15	0.91	191.30	191.10	$3,231,501	$181.85	$3,075,145
$2,926,982	$19,384	#N/A	177.18	0.91	190.26	190.06	$3,139,791	$180.86	$2,987,873
$4,460,354	$0	#N/A	172.40	0.91	185.13	184.93	$4,784,509	$175.98	$4,553,011
$4,423,673	$0	#N/A	178.02	0.91	191.16	190.96	$4,745,324	$181.72	$4,515,722
$2,253,318	$0	#N/A	138.61	0.91	148.84	148.64	$2,416,440	$141.45	$2,299,521
$2,322,824	$0	#N/A	143.99	0.91	154.62	154.42	$2,491,103	$146.95	$2,370,572
$3,645,117	$0	#N/A	146.48	0.91	157.30	157.10	$3,909,276	$149.50	$3,720,127
$7,171,133	$0	#N/A	167.90	0.91	180.30	180.10	$7,692,071	$171.39	$7,319,891
$4,551,919	$0	#N/A	173.09	0.91	185.87	185.67	$4,882,750	$176.69	$4,646,498
$2,453,103	$0	#N/A	142.80	0.91	153.34	153.14	$2,630,792	$145.73	$2,503,501
$2,468,399	$0	#N/A	179.86	0.91	193.14	192.94	$2,647,909	$183.60	$2,519,790
$2,015,377	$0	#N/A	205.69	0.91	220.88	220.68	$2,162,223	$210.00	$2,057,604
$4,449,733	$0	#N/A	168.48	0.91	180.92	180.72	$4,772,996	$171.98	$4,542,055
$1,733,321	$0	#N/A	147.63	0.91	158.53	158.33	$1,858,953	$150.67	$1,769,007
$2,157,135	$0	145.27	145.27	0.91	156.00	155.80	$2,091,250	$148.26	$1,990,065
$5,553,976	$0	#N/A	178.44	0.91	191.61	191.41	$5,957,828	$182.15	$5,669,559
$2,191,761	$0	#N/A	170.63	0.91	183.23	183.03	$2,351,020	$174.17	$2,237,266
$3,918,373	$50,497	#N/A	157.53	0.91	169.16	168.96	$4,202,711	$160.78	$3,999,363
$5,633,250	$0	#N/A	141.57	0.91	152.02	151.82	$6,041,221	$144.47	$5,748,918
$5,896,388	$0	#N/A	143.26	0.91	153.84	153.64	$6,323,515	$146.21	$6,017,553
$4,355,133	$0	#N/A	176.63	0.91	189.67	189.47	$4,671,762	$180.30	$4,445,719
$5,816,435	$44,559	#N/A	168.96	0.91	181.44	181.24	$6,239,006	$172.47	$5,937,132

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206105014	1235363904	HORIZON HEALTH AND SUB-ACUTE, LLC	1/1/2011	12/31/2011	6	$4,261,619	$4,684,205	$86.49
206112227	1588611297	WILLOWS CARE CENTER	1/1/2011	12/31/2011	3	$1,849,934	$2,033,375	$92.42
206120955	1003113705	GRANADA REHABILITATION & WELLNESS CENT	4/1/2011	10/31/2011	2	$1,441,245	$1,581,606	$88.47
206121030	1477850337	PACIFIC REHABILITATION & WELLNESS CENTEI	4/1/2011	10/31/2011	2	$1,038,690	$1,139,847	$95.70
206121033	1801193768	EUREKA REHABILITATION & WELLNESS CENTE	4/1/2011	10/31/2011	2	$1,187,098	$1,302,708	$86.04
206121065	1316244288	SEAVIEW REHABILITATION & WELLNESS CENTI	4/1/2011	10/31/2011	2	$1,151,288	$1,263,411	$100.41
206121081	1720385420	FORTUNA REHABILITATION & WELLNESS CENT	4/1/2011	10/31/2011	2	$1,384,846	$1,519,715	$89.95
206130728	1578668976	IMPERIAL MANOR NURSING HOME	7/1/2010	6/30/2011	1	$634,680	$711,262	$64.58
206130764	1699908962	IMPERIAL HEIGHTS HEALTHCARE & WELLNESS	2/1/2010	1/31/2011	1	$2,446,035	$2,786,516	$82.77
206130785	1467447102	VALLEY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	1	$1,913,603	$2,103,358	$61.02
206144006	1225336373	BISHOP CARE CENTER	6/7/2011	12/31/2011	2	$1,765,779	$1,925,511	$113.15
206150017	1497763528	VALLEY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	1	$1,867,577	$2,052,768	$75.89
206150060	1568410769	EVERGREEN ARVIN HEALTHCARE	1/1/2011	12/31/2011	1	$2,069,366	$2,274,566	$85.46
206150682	1104008002	BAKERSFIELD HEALTHCARE CENTER	1/1/2011	12/31/2011	1	$2,912,963	$3,201,815	$78.77
206150686	1518913177	GOLDEN LIVINGCENTER - BAKERSFIELD	1/1/2011	12/31/2011	1	$2,756,612	$3,029,960	$104.50
206150688	1275614380	BROWNING MANOR CONVALESCENT	1/1/2011	12/31/2011	1	$1,378,174	$1,514,835	$84.95
206150698	1568677342	CORINTHIAN GARDENS HEALTHCARE CENTER	1/1/2011	12/31/2011	1	$4,211,810	$4,629,457	$85.50
206150773	1821024928	PARKVIEW JULIAN CONVALESCENT	1/1/2011	12/31/2011	1	$2,384,954	$2,621,448	$74.29
206150774	1891980876	LIFEHOUSE PARKVIEW	1/1/2011	12/31/2011	1	$3,396,228	$3,733,001	$76.08
206150795	1023060571	GOLDEN LIVINGCENTER-SHAFTER	1/1/2011	12/31/2011	1	$2,622,928	$2,883,020	$95.23
206152091	1700967213	ROSEWOOD HEALTH FACILITY	10/1/2010	9/30/2011	1	$2,804,711	$3,112,688	$132.29
206154001	1265649768	RIDGECREST HEALTHCARE CENTER	1/1/2011	12/31/2011	1	$2,384,061	$2,620,467	$88.04
206154002	1114150448	THE REHABILITATION CENTER OF BAKERSFIEL	6/1/2010	5/31/2011	1	$4,539,171	$5,103,195	$87.38

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$86.49	$1,326,383	$1,457,908	$26.92	$26.92	$1,166,384	$1,241,592	$22.92	$22.92	$1,095,267	$1,165,890
$92.42	$466,291	$512,529	$23.29	$23.29	$470,969	$501,337	$22.79	$22.79	$436,442	$464,584
$88.47	$371,839	$408,052	$22.83	$22.83	$563,861	$600,219	$33.57	$27.59	$311,987	$332,104
$95.70	$340,946	$374,150	$31.41	$31.41	$377,032	$401,343	$33.70	$27.59	$274,051	$291,722
$86.04	$350,774	$384,936	$25.43	$25.43	$485,309	$516,602	$34.12	$27.59	$426,443	$453,940
$100.41	$337,018	$369,840	$29.39	$29.39	$404,620	$430,710	$34.23	$27.59	$360,587	$383,838
$89.95	$357,730	$392,569	$23.24	$23.24	$534,985	$569,481	$33.71	$27.59	$327,718	$348,849
$64.58	$155,586	$174,359	$15.83	$15.83	$217,905	$236,371	$21.46	$21.46	$193,640	$210,050
$82.77	$586,537	$668,181	$19.85	$19.85	$668,655	$730,141	$21.69	$21.69	$1,011,933	$1,104,985
$61.02	$367,029	$403,424	$11.70	$11.70	$438,849	$467,146	$13.55	$13.55	$690,274	$734,783
$109.75	$455,091	$496,259	$29.16	$29.16	$478,829	$508,579	$29.88	$27.59	$1,064,109	$1,130,222
$75.89	$581,933	$639,638	$23.65	$23.65	$525,191	$559,055	$20.67	$20.67	$474,154	$504,727
$85.46	$483,854	$531,833	$19.98	$19.98	$508,020	$540,777	$20.32	$20.32	$650,183	$692,107
$78.77	$735,045	$807,933	$19.88	$19.88	$929,118	$989,028	$24.33	$24.33	$1,178,315	$1,254,293
$101.63	$643,379	$707,177	$24.39	$24.39	$620,590	$660,606	$22.78	$22.78	$818,152	$870,906
$84.95	$424,165	$466,226	$26.15	$26.15	$337,398	$359,153	$20.14	$20.14	$636,585	$677,632
$85.50	$1,203,360	$1,322,686	$24.43	$24.43	$935,701	$996,035	$18.40	$18.40	$1,010,106	$1,075,238
$74.29	$833,286	$915,915	$25.96	$25.96	$739,567	$787,254	$22.31	$22.31	$859,032	$914,422
$76.08	$787,075	$865,122	$17.63	$17.63	$1,034,937	$1,101,670	$22.45	$22.45	$1,498,316	$1,594,927
$95.23	$607,639	$667,893	$22.06	$22.06	$637,024	$678,099	$22.40	$22.40	$857,400	$912,685
$101.63	$850,318	$943,689	$40.11	$28.12	$824,050	$874,028	$37.15	$24.33	$849,868	$901,412
$88.04	$523,764	$575,701	$19.34	$19.34	$735,078	$782,476	$26.29	$24.33	$578,356	$615,648
$87.38	$955,025	$1,073,694	$18.39	$18.39	$1,150,846	$1,256,197	$21.51	$21.51	$660,817	$721,310

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$21.53	$21.53	$73,806	$78,565	$1.45	$1.45	$165,339	$173,882	$3.21	$56,160	$0.88	$0	$0
$21.12	$21.12	$66,119	$70,382	$3.20	$3.11	$24,643	$25,916	$1.18	$23,712	$0.94	$0	$0
$18.58	$18.58	$23,210	$24,707	$1.38	$1.38	$12,585	$13,235	$0.74	$27,144	$0.89	$0	$0
$24.49	$23.65	$17,476	$18,603	$1.56	$1.56	$9,606	$10,102	$0.85	$18,720	$0.92	$0	$0
$29.98	$23.65	$26,785	$28,512	$1.88	$1.88	$12,958	$13,627	$0.90	$30,888	$1.20	$0	$0
$30.50	$23.65	$28,869	$30,730	$2.44	$2.44	$16,818	$17,687	$1.41	$30,888	$1.44	$0	$0
$20.65	$20.65	$29,017	$30,888	$1.83	$1.83	$18,335	$19,282	$1.14	$32,448	$1.13	$0	$0
$19.07	$19.07	$45,420	$49,269	$4.47	$3.51	$0	$0	$0.00	$9,672	$0.88	$0	$0
$32.82	$27.02	$29,733	$32,467	$0.96	$0.96	$14,968	$16,016	$0.48	$30,888	$0.92	$0	$0
$21.32	$21.32	$113,786	$121,123	$3.51	$3.51	$38,072	$40,039	$1.16	$38,376	$1.11	$0	$0
$66.41	$23.65	$34,565	$36,713	$2.16	$2.16	$26,680	$27,925	$1.64	$30,888	$1.03	$0	$0
$18.66	$18.66	$94,525	$100,620	$3.72	$3.51	$42,617	$44,819	$1.66	$27,144	$1.00	$0	$0
$26.00	$26.00	$145,252	$154,618	$5.81	$3.51	$129,159	$135,832	$5.10	$25,272	$0.95	$0	$0
$30.86	$27.02	$84,871	$90,343	$2.22	$2.22	$56,061	$58,957	$1.45	$46,800	$1.15	$0	$0
$30.04	$27.02	$65,081	$69,277	$2.39	$2.39	$30,789	$32,380	$1.12	$30,888	$1.07	$10,114	$10,766
$38.00	$27.02	$25,925	$27,597	$1.55	$1.55	$12,768	$13,428	$0.75	$16,224	$0.91	$0	$0
$19.86	$19.86	$0	$0	$0.00	$0.00	$131,320	$138,105	$2.55	$73,944	$1.37	$0	$0
$25.92	$25.92	$58,624	$62,404	$1.77	$1.77	$39,575	$41,620	$1.18	$30,888	$0.88	$0	$0
$32.51	$27.02	$100,375	$106,847	$2.18	$2.18	$52,765	$55,491	$1.13	$57,408	$1.17	$0	$0
$30.15	$27.02	$169,971	$180,931	$5.98	$3.51	$29,537	$31,063	$1.03	$30,888	$1.02	$11,310	$12,039
$38.31	$27.02	$0	$0	$0.00	$0.00	$129	$136	$0.01	$24,648	$1.05	$0	$0
$20.69	$20.69	$89,449	$95,217	$3.20	$3.20	$30,995	$32,596	$1.10	$30,888	$1.04	$0	$0
$12.35	$12.35	$111,648	$121,869	$2.09	$2.09	$52,507	$55,832	$0.96	$49,920	$0.85	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$11.69	$15.43	$1.11	54,160	$191.63	$191.63	28,613	28,613	$5,483,109	$183.48
$0.00	$7.04	$15.43	$1.11	22,002	$188.52	$188.43	18,676	18,676	$3,520,800	$167.38
$0.00	$6.78	$15.43	$1.11	17,877	$183.80	$183.80	13,313	22,707	$4,173,501	$171.30
$0.00	$6.94	$15.43	$1.11	11,911	$205.16	$205.16	7,493	12,780	$2,621,969	$165.03
$0.00	$7.61	$15.43	$1.11	15,140	$190.84	$190.84	10,856	18,516	$3,533,608	$182.18
$0.00	$7.28	$15.43	$1.11	12,583	$210.15	$210.15	9,363	15,970	$3,356,012	$188.38
$0.00	$7.28	$15.43	$1.11	16,895	$189.35	$189.35	11,761	20,060	$3,798,295	$161.28
$0.00	$6.37	$15.43	$1.11	11,013	$149.20	$148.24	11,013	11,013	$1,643,140	$135.69
$0.00	$6.66	$15.43	$1.11	33,664	$176.89	$176.89	21,315	21,315	$3,770,410	$147.89
$0.00	$7.02	$15.43	$1.11	34,470	$136.93	$136.93	27,347	27,347	$3,744,625	$122.24
$0.00	$12.50	$15.43	$1.11	17,018	$224.02	$224.02	11,375	19,961	$4,471,649	$202.64
$0.00	$7.16	$15.43	$1.11	27,050	$168.95	$168.74	23,189	23,189	$3,917,782	$151.01
$0.00	$8.45	$15.43	$1.11	26,617	$188.61	$186.31	22,595	22,595	$4,261,643	$156.93
$0.00	$7.16	$15.43	$1.11	40,647	$178.52	$178.52	32,535	32,535	$5,808,148	$169.70
$0.37	$7.16	$15.43	$1.11	28,994	$204.47	$204.47	22,469	22,469	$4,594,236	$177.36
$0.00	$6.73	$15.43	$1.11	17,832	$184.74	$184.74	15,729	15,729	$2,905,775	$173.52
$0.00	$7.16	$15.43	$1.11	54,147	$175.81	$175.81	41,319	41,319	$7,264,293	$165.89
$0.00	$6.48	$15.43	$1.11	35,285	$175.33	$175.33	30,470	30,470	$5,342,305	$151.66
$0.00	$7.16	$15.43	$1.11	49,067	$171.36	$171.36	35,901	35,901	$6,151,995	$172.49
$0.40	$7.16	$15.43	$1.11	30,273	$198.84	$196.37	26,952	26,952	$5,359,136	$157.33
$0.00	$7.51	$0.00	$1.11	23,529	$190.78	$190.78	10,981	10,981	$2,094,955	$180.40
$0.00	$8.69	$15.43	$1.11	29,763	$182.97	$182.97	20,993	20,993	$3,841,089	$179.04
$0.00	$8.41	$15.43	$1.11	58,400	$168.48	$168.48	31,392	31,392	$5,288,851	$161.96

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$183.94	$5,263,075	$191.63	$178.45	$5,106,101	$191.63	$178.45
$15.61	$1.23	$167.84	$3,134,580	$188.52	$175.56	$3,278,716	$188.43	$175.47
$15.61	$1.23	$171.76	$3,900,112	$183.80	$171.16	$3,886,539	$183.80	$171.16
$15.61	$1.23	$165.49	$2,114,982	$205.16	$191.05	$2,441,687	$205.16	$191.05
$15.61	$1.23	$182.64	$3,381,776	$190.84	$177.72	$3,290,644	$190.84	$177.72
$15.61	$1.23	$188.84	$3,015,700	$210.15	$195.70	$3,125,259	$210.15	$195.70
$15.61	$1.23	$161.74	$3,244,448	$189.35	$176.33	$3,537,131	$189.35	$176.33
$15.61	$1.23	$136.15	$1,499,420	$149.20	$138.94	$1,530,160	$148.24	$138.05
$15.61	$1.23	$148.35	$3,162,080	$176.89	$164.73	$3,511,164	$176.89	$164.73
$15.61	$1.23	$122.70	$3,355,477	$136.93	$127.51	$3,487,151	$136.93	$127.51
$15.61	$1.23	$203.10	$4,054,066	$224.02	$208.62	$4,164,187	$224.02	$208.62
$15.61	$1.23	$151.47	$3,512,438	$168.95	$157.33	$3,648,402	$168.74	$157.14
$15.61	$1.23	$157.39	$3,556,227	$188.61	$175.64	$3,968,620	$186.31	$173.50
$15.61	$1.23	$170.16	$5,536,156	$178.52	$166.25	$5,408,791	$178.52	$166.25
$15.61	$1.23	$177.82	$3,995,438	$204.47	$190.41	$4,278,345	$204.47	$190.41
$15.61	$1.23	$173.98	$2,736,531	$184.74	$172.04	$2,705,980	$184.74	$172.04
$15.61	$1.23	$166.35	$6,873,416	$175.81	$163.72	$6,764,814	$175.81	$163.72
$15.61	$1.23	$152.12	$4,635,096	$175.33	$163.27	$4,974,978	$175.33	$163.27
$15.61	$1.23	$172.95	$6,209,078	$171.36	$159.58	$5,728,996	$171.36	$159.58
$15.61	$1.23	$157.79	$4,252,756	$198.84	$185.17	$4,990,652	$196.37	$182.87
$0.00	$1.23	$181.04	$1,988,000	$190.78	$177.66	$1,950,910	$190.78	$177.66
$15.61	$1.23	$179.50	$3,768,244	$182.97	$170.39	$3,576,983	$182.97	$170.39
$15.61	$1.23	$162.42	$5,098,565	$168.48	$156.89	$4,925,200	$168.48	$156.89

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,106,101	$0	#N/A	178.45	0.91	191.63	191.43	$5,477,387	$182.17	$5,212,364
$3,277,151	$1,565	#N/A	175.47	0.91	188.43	188.23	$3,515,383	$179.12	$3,345,292
$3,886,539	$0	#N/A	171.16	0.91	183.80	183.60	$4,168,960	$174.72	$3,967,245
$2,441,687	$0	#N/A	191.05	0.91	205.16	204.96	$2,619,413	$195.04	$2,492,673
$3,290,644	$0	#N/A	177.72	0.91	190.84	190.64	$3,529,904	$181.42	$3,359,110
$3,125,259	$0	#N/A	195.70	0.91	210.15	209.95	$3,352,818	$199.79	$3,190,592
$3,537,131	$0	#N/A	176.33	0.91	189.35	189.15	$3,794,283	$180.00	$3,610,697
$1,520,315	$9,846	#N/A	138.05	0.91	148.24	148.04	$1,630,365	$140.88	$1,551,480
$3,511,164	$0	#N/A	164.73	0.91	176.89	176.69	$3,766,147	$168.14	$3,583,923
$3,487,151	$0	#N/A	127.51	0.91	136.93	136.73	$3,739,155	$130.11	$3,558,237
$4,164,187	$0	#N/A	208.62	0.91	224.02	223.82	$4,467,657	$212.99	$4,251,490
$3,643,867	$4,535	#N/A	157.14	0.91	168.74	168.54	$3,908,274	$160.39	$3,719,173
$3,920,225	$48,395	#N/A	173.50	0.91	186.31	186.11	$4,205,155	$177.11	$4,001,689
$5,408,791	$0	#N/A	166.25	0.91	178.52	178.32	$5,801,641	$169.69	$5,520,929
$4,278,345	$0	#N/A	190.41	0.91	204.47	204.27	$4,589,743	$194.39	$4,367,668
$2,705,980	$0	#N/A	172.04	0.91	184.74	184.54	$2,902,630	$175.61	$2,762,186
$6,764,814	$0	#N/A	163.72	0.91	175.81	175.61	$7,256,030	$167.11	$6,904,947
$4,974,978	$0	#N/A	163.27	0.91	175.33	175.13	$5,336,211	$166.66	$5,078,019
$5,728,996	$0	#N/A	159.58	0.91	171.36	171.16	$6,144,815	$162.88	$5,847,499
$4,928,658	$61,994	#N/A	182.87	0.91	196.37	196.17	$5,287,174	$186.68	$5,031,355
$1,950,910	$0	#N/A	177.66	0.91	190.78	190.58	$2,092,759	$181.36	$1,991,501
$3,576,983	$0	#N/A	170.39	0.91	182.97	182.77	$3,836,891	$173.93	$3,651,243
$4,925,200	$0	#N/A	156.89	0.91	168.48	168.28	$5,282,573	$160.14	$5,026,976

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206154007	1255389318	EVERGREEN BAKERSFIELD POST ACUTE CARE	1/1/2011	12/31/2011	1	$2,546,915	$2,799,470	$89.78
206154031	1366595019	DELANO DISTRICT SKILLED NURSING FACILITY	7/1/2010	6/30/2011	1	$4,512,509	$5,056,997	$99.24
206154109	1275697658	GLENWOOD GARDENS SKILLED NURSING FACI	1/1/2011	12/31/2011	1	$3,601,993	$3,959,170	$98.48
206160724	1679572929	HACIENDA REHABILIATION & HEALTH CARE CE	6/1/2010	5/31/2011	1	$3,586,390	$4,032,024	$91.51
206160726	1043316292	HANFORD NURSING AND REHABILITATION CEN	1/1/2011	12/31/2011	1	$2,139,531	$2,351,689	$72.61
206160741	1588760623	KINGS NURSING AND REHABILITATION CENTEF	1/1/2011	12/31/2011	1	$1,530,165	$1,681,898	$72.55
206170997	1942508171	ROCKY POINT CARE CENTER	6/7/2011	12/31/2011	1	$1,433,872	$1,563,580	$113.67
206172313	1699723460	EVERGREEN LAKEPORT HEALTHCARE	1/1/2011	12/31/2011	1	$1,901,478	$2,090,030	$93.53
206174005	1679542658	MEADOWOOD NURSING CENTER	1/1/2011	12/31/2011	1	$2,274,867	$2,500,445	$88.77
206182233	1124170519	COUNTRY VILLA RIVERVIEW REHABILITATION A	1/1/2011	12/31/2011	1	$2,908,754	$3,197,189	$106.77
206190005	1801827738	SERRANO SOUTH CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,036,056	$2,237,953	$65.03
206190009	1356528640	GLADSTONE CARE AND REHAB CENTER	7/1/2010	6/30/2011	5	$2,443,534	$2,738,376	$104.35
206190010	1811997570	ATLANTIC MEMORIAL HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,970,368	$3,264,913	$107.56
206190011	1104801612	ALAMITOS-BELMONT REHABILITATION HOSPITA	1/1/2011	12/31/2011	5	$3,127,257	$3,437,359	$113.25
206190012	1073619904	ALCOTT REHABILITATION HOSPITAL	1/1/2011	12/31/2011	5	$3,470,489	$3,814,626	$89.01
206190013	1568544781	ALDEN TERRACE CONVALESCENT HOSPITAL	6/1/2010	5/31/2011	5	$4,579,043	$5,148,021	$70.36
206190014	1063773075	ALDERWOOD MANOR CONVALESCENT HOSPIT	1/1/2011	12/31/2011	5	$2,727,032	$2,997,447	$87.94
206190015	1760470736	ALEXANDRIA CARE CENTER	1/1/2011	12/31/2011	5	$4,705,390	$5,171,981	$83.46
206190018	1629339809	ALHAMBRA CONVALESCENT	1/1/2011	12/31/2011	5	$2,548,735	$2,801,470	$83.83
206190022	1255338810	LEISURE GLEN CARE CENTER	1/1/2011	12/31/2011	5	$2,877,655	$3,163,006	$99.77
206190024	1669462891	ROSECRANS CARE CENTER	1/1/2011	12/31/2011	5	$2,748,412	$3,020,947	$91.95
206190027	1912134263	WEST HAVEN HEALTHCARE	1/1/2011	12/31/2011	5	$2,700,711	$2,968,516	$91.69
206190028	1346569258	EL RANCHO VISTA HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,207,514	$2,426,412	$82.52

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$89.78	$653,905	$718,747	$23.05	$23.05	$674,816	$718,328	$23.04	$23.04	$760,865	$809,926
$99.24	$1,385,126	$1,552,258	$30.46	$28.12	$969,145	$1,051,275	$20.63	$20.63	$730,251	$792,136
$98.48	$776,403	$853,392	$21.23	$21.23	$885,252	$942,333	$23.44	$23.44	$818,818	$871,615
$91.51	$957,737	$1,076,743	$24.44	$24.44	$806,517	$880,347	$19.98	$19.98	$1,244,777	$1,358,726
$72.61	$559,825	$615,338	$19.00	$19.00	$624,344	$664,602	$20.52	$20.52	$845,949	$900,496
$72.55	$468,549	$515,011	$22.22	$22.22	$449,767	$478,768	$20.65	$20.65	$677,752	$721,453
$101.63	$418,298	$456,137	$33.16	$28.12	$338,193	$359,205	$26.11	$24.33	$737,231	$783,035
$93.53	$407,349	$447,742	$20.04	$20.04	$585,590	$623,349	$27.90	$24.33	$661,823	$704,497
$88.77	$711,100	$781,613	$27.75	$27.75	$849,280	$904,042	$32.09	$24.33	$579,209	$616,556
$101.63	$766,056	$842,019	$28.12	$28.12	$869,727	$925,807	$30.92	$24.33	$757,416	$806,254
$65.03	$561,771	$617,477	$17.94	$17.94	$485,827	$517,153	$15.03	$15.03	$476,500	$507,225
$104.35	$485,260	$543,812	$20.72	$20.72	$422,493	$458,297	$17.46	$17.46	$479,407	$520,034
$107.56	$614,028	$674,916	$22.23	$22.23	$543,504	$578,549	$19.06	$19.06	$929,184	$989,098
$113.25	$782,651	$860,259	$28.34	$28.34	$888,127	$945,393	$31.15	$24.95	$1,029,831	$1,096,235
$89.01	$801,447	$880,919	$20.55	$20.55	$969,434	$1,031,943	$24.08	$24.08	$883,448	$940,413
$70.36	$1,256,910	$1,413,090	$19.31	$19.31	$1,092,426	$1,192,429	$16.30	$16.30	$925,138	$1,009,827
$87.94	$581,745	$639,431	$18.76	$18.76	$725,782	$772,580	$22.66	$22.66	$799,811	$851,383
$83.46	$1,060,401	$1,165,551	$18.81	$18.81	$1,180,596	$1,256,721	$20.28	$20.28	$1,905,957	$2,028,853
$83.83	$643,369	$707,166	$21.16	$21.16	$668,639	$711,753	$21.30	$21.30	$461,787	$491,563
$99.77	$662,173	$727,835	$22.96	$22.96	$877,830	$934,432	$29.47	$24.95	$1,081,222	$1,150,939
$91.95	$776,352	$853,336	$25.97	$25.97	$642,036	$683,434	$20.80	$20.80	$391,720	$416,978
$91.69	$829,587	$911,850	$28.16	$28.16	$623,228	$663,414	$20.49	$20.49	$423,189	$450,476
$82.52	$623,196	$684,992	$23.30	$23.30	$656,743	$699,089	$23.78	$23.78	$608,369	$647,596

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$25.97	$25.97	$165,059	$175,702	$5.63	$3.51	$49,011	$51,543	$1.65	$30,888	$0.99	$0	$0
$15.55	$15.55	$39,323	$42,655	$0.84	$0.84	$0	$0	$0.00	$43,992	$0.86	$0	$0
$21.68	$21.68	$53,906	$57,382	$1.43	$1.43	$110,636	$116,352	$2.89	$37,440	$0.93	$0	$0
$30.84	$27.02	$66,805	$72,920	$1.65	$1.65	$59,108	$62,852	$1.43	$41,496	$0.94	$0	$0
$27.80	$27.02	$113,525	$120,845	$3.73	$3.51	$38,097	$40,065	$1.24	$38,688	$1.19	$0	$0
$31.12	$27.02	$329,431	$350,673	$15.13	$3.51	$28,312	$29,775	$1.28	$21,840	$0.94	$0	$0
$56.93	$27.02	$30,140	$32,013	$2.33	$2.33	$13,782	$14,425	$1.05	$28,080	$1.16	$0	$0
$31.53	$27.02	$147,930	$157,469	$7.05	$3.51	$71,385	$75,073	$3.36	$30,888	$1.38	$0	$0
$21.89	$21.89	$70,995	$75,573	$2.68	$2.68	$32,883	$34,582	$1.23	$30,888	$1.10	$0	$0
$26.92	$26.92	$93,529	$99,560	$3.32	$3.32	$32,016	$33,670	$1.12	$29,952	$1.00	$68,135	$72,528
$14.74	$14.74	$100,962	$107,472	$3.12	$3.12	$85,379	$89,790	$2.61	$30,888	$0.90	$0	$0
$19.82	$19.82	$40,954	$44,425	$1.69	$1.69	$24,428	$25,934	$0.99	$36,816	$0.99	$0	$0
$32.58	$21.94	$131,783	$140,280	$4.62	$3.21	$38,023	$39,988	$1.32	$34,008	$1.12	$0	$0
$36.12	$21.94	$48,444	$51,568	$1.70	$1.70	$37,276	$39,202	$1.29	$29,328	$0.97	$0	$0
$21.94	$21.94	$208,371	$221,807	$5.18	$3.21	$18,483	$19,438	$0.45	$37,752	$0.88	$0	$0
$13.80	$13.80	$125,954	$137,484	$1.88	$1.88	$77,021	$81,899	$1.12	$65,520	$0.90	$0	$0
$24.98	$21.94	$26,739	$28,463	$0.84	$0.84	$21,472	$22,581	$0.66	$30,576	$0.90	$0	$0
$32.74	$21.94	$299,122	$318,409	$5.14	$3.21	$31,822	$33,466	$0.54	$55,224	$0.89	$0	$0
$14.71	$14.71	$28,832	$30,691	$0.92	$0.92	$10,871	$11,433	$0.34	$30,264	$0.91	$0	$0
$36.30	$21.94	$154,327	$164,278	$5.18	$3.21	$21,548	$22,661	$0.71	$29,328	$0.93	$0	$0
$12.69	$12.69	$60,565	$64,470	$1.96	$1.96	$63,945	$67,249	$2.05	$35,256	$1.07	$0	$0
$13.91	$13.91	$54,897	$58,437	$1.80	$1.80	$20,726	$21,797	$0.67	$30,888	$0.95	$0	$0
$22.02	$21.94	$37,637	$40,064	$1.36	$1.36	$15,321	$16,113	$0.55	$26,832	$0.91	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$10.30	$15.43	$1.11	31,181	$196.95	$194.83	21,125	21,125	$4,160,569	$168.93
$0.00	$10.81	$0.00	$1.11	50,957	$177.16	$177.16	44,743	44,743	$7,926,670	$170.61
$0.00	$12.29	$15.43	$1.11	40,202	$198.91	$198.91	18,109	18,109	$3,602,061	$176.25
$0.00	$6.97	$15.43	$1.11	44,063	$190.48	$190.48	33,195	33,195	$6,322,984	$170.16
$0.00	$7.16	$15.43	$1.11	32,388	$169.01	$168.79	25,438	25,438	$4,299,276	$160.53
$0.00	$6.97	$15.43	$1.11	23,182	$183.30	$171.68	14,235	14,235	$2,609,276	$156.08
$0.00	$7.86	$15.43	$1.11	13,755	$210.04	$210.04	10,072	17,674	$3,712,336	$191.56
$0.00	$9.98	$15.43	$1.11	22,345	$203.23	$199.69	16,586	16,586	$3,370,773	$170.82
$0.00	$11.39	$15.43	$1.11	28,169	$195.68	$195.68	20,416	20,416	$3,995,003	$171.37
$2.42	$7.29	$15.43	$1.11	29,946	$212.69	$212.69	22,623	22,623	$4,811,686	$194.98
$0.00	$6.81	$15.43	$1.11	34,413	$142.72	$142.72	30,640	30,640	$4,372,941	$133.18
$0.00	$7.12	$15.43	$1.11	26,241	$189.68	$189.68	17,144	17,144	$3,251,874	$166.28
$0.00	$7.09	$15.43	$1.11	30,355	$201.48	$200.07	14,004	14,004	$2,821,526	$179.97
$0.00	$7.09	$15.43	$1.11	30,352	$216.07	$216.07	9,375	9,375	$2,025,656	$188.11
$0.00	$6.69	$15.43	$1.11	42,857	$185.32	$183.35	34,833	34,833	$6,455,252	$168.23
$0.00	$6.80	$15.43	$1.11	73,167	$147.01	$147.01	57,067	57,067	$8,389,420	$141.55
$0.00	$6.60	$15.43	$1.11	34,087	$176.84	$176.84	26,319	26,319	$4,654,252	$159.06
$0.00	$6.76	$15.43	$1.11	61,969	$174.36	$172.43	46,545	46,545	$8,115,586	$150.48
$0.00	$6.67	$15.43	$1.11	33,417	$166.38	$166.38	26,746	26,746	$4,449,999	$147.80
$0.00	$6.75	$15.43	$1.11	31,703	$199.73	$197.76	19,457	19,457	$3,886,147	$158.62
$0.00	$7.34	$15.43	$1.11	32,853	$180.37	$180.37	29,094	29,094	$5,247,685	$162.47
$0.00	$7.02	$15.43	$1.11	32,376	$181.23	$181.23	21,760	21,760	$3,943,565	$162.89
$0.00	$6.70	$15.43	$1.11	29,404	$177.60	$177.60	21,194	21,194	$3,763,992	$165.18

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$169.39	$3,578,364	$196.95	$183.41	$3,874,496	$194.83	$181.43
$0.00	$1.23	$171.25	$7,662,239	$177.16	$164.98	$7,381,647	$177.16	$164.98
$15.61	$1.23	$176.71	$3,200,041	$198.91	$185.23	$3,354,390	$198.91	$185.23
$15.61	$1.23	$170.62	$5,663,731	$190.48	$177.38	$5,888,227	$190.48	$177.38
$15.61	$1.23	$160.99	$4,095,264	$169.01	$157.39	$4,003,666	$168.79	$157.18
$15.61	$1.23	$156.54	$2,228,347	$183.30	$170.70	$2,429,867	$171.68	$159.88
$15.61	$1.23	$192.02	$3,393,843	$210.04	$195.60	$3,457,083	$210.04	$195.60
$15.61	$1.23	$171.28	$2,840,850	$203.23	$189.26	$3,139,005	$199.69	$185.96
$15.61	$1.23	$171.83	$3,508,081	$195.68	$182.23	$3,720,314	$195.68	$182.23
$15.61	$1.23	$195.44	$4,421,439	$212.69	$198.07	$4,480,843	$212.69	$198.07
$15.61	$1.23	$133.64	$4,094,730	$142.72	$132.91	$4,072,266	$142.72	$132.91
$15.61	$1.23	$166.74	$2,858,591	$189.68	$176.64	$3,028,281	$189.68	$176.64
$15.61	$1.23	$180.43	$2,526,742	$201.48	$187.63	$2,627,523	$200.07	$186.31
$15.61	$1.23	$188.57	$1,767,844	$216.07	$201.21	$1,886,376	$216.07	$201.21
$15.61	$1.23	$168.69	$5,875,979	$185.32	$172.58	$6,011,401	$183.35	$170.74
$15.61	$1.23	$142.01	$8,104,085	$147.01	$136.90	$7,812,579	$147.01	$136.90
$15.61	$1.23	$159.52	$4,198,407	$176.84	$164.68	$4,334,234	$176.84	$164.68
$15.61	$1.23	$150.94	$7,025,502	$174.36	$162.37	$7,557,574	$172.43	$160.57
$15.61	$1.23	$148.26	$3,965,362	$166.38	$154.94	$4,144,026	$166.38	$154.94
$15.61	$1.23	$159.08	$3,095,220	$199.73	$186.00	$3,618,943	$197.76	$184.16
$15.61	$1.23	$162.93	$4,740,285	$180.37	$167.97	$4,886,864	$180.37	$167.97
$15.61	$1.23	$163.35	$3,554,496	$181.23	$168.77	$3,672,413	$181.23	$168.77
$15.61	$1.23	$165.64	$3,510,494	$177.60	$165.39	$3,505,187	$177.60	$165.39

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,832,790	$41,706	#N/A	181.43	0.91	194.83	194.63	$4,111,559	$185.21	$3,912,621
$7,381,647	$0	#N/A	164.98	0.91	177.16	176.96	$7,917,721	$168.40	$7,534,623
$3,354,390	$0	169.80	169.80	0.91	182.34	182.14	$3,298,322	$173.32	$3,138,733
$5,888,227	$0	#N/A	177.38	0.91	190.48	190.28	$6,316,345	$181.07	$6,010,729
$3,998,455	$5,212	#N/A	157.18	0.91	168.79	168.59	$4,288,592	$160.43	$4,081,089
$2,275,829	$154,037	#N/A	159.88	0.91	171.68	171.48	$2,441,018	$163.18	$2,322,909
$3,457,083	$0	#N/A	195.60	0.91	210.04	209.84	$3,708,801	$199.69	$3,529,351
$3,084,328	$54,677	#N/A	185.96	0.91	199.69	199.49	$3,308,741	$189.84	$3,148,648
$3,720,314	$0	#N/A	182.23	0.91	195.68	195.48	$3,990,920	$186.02	$3,797,819
$4,480,843	$0	#N/A	198.07	0.91	212.69	212.49	$4,807,161	$202.21	$4,574,567
$4,072,266	$0	#N/A	132.91	0.91	142.72	142.52	$4,366,813	$135.62	$4,155,525
$3,028,281	$0	#N/A	176.64	0.91	189.68	189.48	$3,248,445	$180.31	$3,091,269
$2,609,135	$18,388	#N/A	186.31	0.91	200.07	199.87	$2,798,979	$190.20	$2,663,551
$1,886,376	$0	#N/A	201.21	0.91	216.07	215.87	$2,023,781	$205.43	$1,925,861
$5,947,498	$63,903	#N/A	170.74	0.91	183.35	183.15	$6,379,664	$174.29	$6,070,985
$7,812,579	$0	#N/A	136.90	0.91	147.01	146.81	$8,378,006	$139.71	$7,972,637
$4,334,234	$0	#N/A	164.68	0.91	176.84	176.64	$4,648,988	$168.09	$4,424,047
$7,473,919	$83,655	#N/A	160.57	0.91	172.43	172.23	$8,016,445	$163.90	$7,628,571
$4,144,026	$0	#N/A	154.94	0.91	166.38	166.18	$4,444,650	$158.14	$4,229,596
$3,583,248	$35,695	#N/A	184.16	0.91	197.76	197.56	$3,843,925	$188.00	$3,657,937
$4,886,864	$0	#N/A	167.97	0.91	180.37	180.17	$5,241,866	$171.45	$4,988,239
$3,672,413	$0	#N/A	168.77	0.91	181.23	181.03	$3,939,213	$172.27	$3,748,614
$3,505,187	$0	#N/A	165.39	0.91	177.60	177.40	$3,759,753	$168.81	$3,577,838

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190032	1184871659	ANGELS NURSING HEALTH CENTER	1/1/2011	12/31/2011	5	$1,358,973	$1,493,730	$86.07
206190033	1780665356	ANTELOPE VALLEY HEALTHCARE	1/1/2011	12/31/2011	5	$7,806,454	$8,580,550	$102.44
206190036	1780677088	ARCADIA HEALTH CARE CENTER	6/1/2010	5/31/2011	5	$2,207,803	$2,482,138	$77.07
206190037	1164403739	SEAPORT 17TH CARE CENTER	1/1/2011	12/31/2011	5	$2,382,728	$2,619,002	$113.24
206190042	1851401251	ASTORIA NURSING REHAB	1/1/2011	12/31/2011	5	$5,569,223	$6,121,473	$88.33
206190047	1629241120	GREENFIELD CENTER OF GARDENA	1/1/2011	12/31/2011	5	$1,151,433	$1,265,610	$79.62
206190048	1861415879	ROYAL CREST HEALTH CARE	1/1/2011	12/31/2011	5	$1,250,727	$1,374,750	$75.55
206190050	1770564114	COAST CARE CONVALESCENT	1/1/2011	12/31/2011	5	$1,069,843	$1,175,930	$69.93
206190051	1053396366	LAKE BALBOA CARE CENTER	1/1/2011	12/31/2011	5	$2,281,004	$2,507,191	$144.91
206190055	1063409472	BAY CREST CARE CENTER	1/1/2011	12/31/2011	5	$2,250,754	$2,473,941	$90.73
206190056	1447244801	COUNTRY VILLA BAY VISTA HEALTHCARE CEN	1/1/2011	12/31/2011	5	$2,238,786	$2,460,786	$116.85
206190063	1376575449	BELL CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,807,591	$1,986,834	$62.97
206190064	1548255284	BRIARCREST NURSING CENTER	1/1/2011	12/31/2011	5	$2,903,692	$3,191,625	$87.50
206190067	1265594824	BELLFLOWER CONVALESCENT HOSPITAL	5/1/2010	4/30/2011	5	$855,502	$964,991	$57.57
206190068	1619976248	ROSE VILLA CARE & REHABILITATION CENTER	1/1/2011	12/31/2011	5	$1,408,151	$1,547,785	$91.20
206190073	1619965837	BERKLEY VALLEY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,279,207	$2,505,215	$65.76
206190075	1952383168	VERMONT CARE CENTER	1/1/2011	12/31/2011	5	$4,089,447	$4,494,961	$77.84
206190082	1932286671	CALIFORNIA HEALTHCARE & REHABILITATION (	1/1/2011	12/31/2011	5	$3,977,618	$4,372,043	$87.07
206190083	1518036060	BURBANK HEALTHCARE & REHABILITATION CE	1/1/2011	12/31/2011	5	$5,458,987	$6,000,306	$99.38
206190084	1043204522	COUNTRY VILLA MONROVIA HC	1/1/2011	12/31/2011	5	$2,527,355	$2,777,970	$93.12
206190085	1326032814	COUNTRY VILLA WEST COVINA HC	1/1/2011	12/31/2011	5	$2,741,574	$3,013,431	$92.65
206190086	1487734935	WEST HILLS HEALTH & REHABILITATION CENTE	1/1/2011	12/31/2011	5	$3,950,461	$4,342,193	$90.44
206190087	1801836622	GOLDSTAR REHAB & NURSING CTR OF SANTA	1/1/2011	12/31/2011	5	$4,532,112	$4,981,521	$99.84

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$86.07	$432,496	$475,383	$27.39	$27.39	$420,917	$448,058	$25.82	$24.95	$215,539	$229,437
$102.44	$1,865,120	$2,050,067	$24.48	$24.48	$1,913,639	$2,037,030	$24.32	$24.32	$1,521,931	$1,620,065
$77.07	$804,825	$904,830	$28.10	$28.10	$641,767	$700,516	$21.75	$21.75	$725,988	$792,446
$113.24	$460,551	$506,220	$21.89	$21.89	$577,884	$615,146	$26.60	$24.95	$514,596	$547,777
$88.33	$1,491,837	$1,639,769	$23.66	$23.66	$2,061,264	$2,194,174	$31.66	$24.95	$1,668,036	$1,775,591
$79.62	$388,717	$427,263	$26.88	$26.88	$330,801	$352,131	$22.15	$22.15	$301,277	$320,703
$75.55	$398,648	$438,178	$24.08	$24.08	$299,924	$319,263	$17.54	$17.54	$337,430	$359,187
$69.93	$341,411	$375,266	$22.32	$22.32	$194,350	$206,882	$12.30	$12.30	$390,999	$416,211
$114.80	$641,148	$704,725	$40.73	$31.78	$472,103	$502,544	$29.05	$24.95	$818,648	$871,434
$90.73	$496,625	$545,871	$20.02	$20.02	$467,564	$497,713	$18.25	$18.25	$967,977	$1,030,392
$114.80	$572,876	$629,683	$29.90	$29.90	$432,127	$459,991	$21.84	$21.84	$668,041	$711,116
$62.97	$483,521	$531,467	$16.84	$16.84	$504,129	$536,635	$17.01	$17.01	$566,484	$603,011
$87.50	$732,136	$804,735	$22.06	$22.06	$659,812	$702,357	$19.26	$19.26	$595,508	$633,906
$57.57	$231,596	$261,236	$15.59	$15.59	$279,992	$305,455	$18.22	$18.22	$143,541	$156,595
$91.20	$417,996	$459,445	$27.07	$27.07	$305,297	$324,983	$19.15	$19.15	$584,712	$622,414
$65.76	$699,093	$768,416	$20.17	$20.17	$939,910	$1,000,515	$26.26	$24.95	$428,186	$455,795
$77.84	$1,394,226	$1,532,479	$26.54	$26.54	$1,003,098	$1,067,778	$18.49	$18.49	$1,014,476	$1,079,889
$87.07	$967,369	$1,063,294	$21.18	$21.18	$864,182	$919,904	$18.32	$18.32	$810,156	$862,395
$99.38	$1,490,757	$1,638,582	$27.14	$27.14	$1,293,243	$1,376,631	$22.80	$22.80	$1,290,747	$1,373,974
$93.12	$722,444	$794,082	$26.62	$26.62	$538,433	$573,151	$19.21	$19.21	$928,162	$988,010
$92.65	$707,978	$778,182	$23.93	$23.93	$577,529	$614,768	$18.90	$18.90	$840,348	$894,534
$90.44	$931,567	$1,023,942	$21.33	$21.33	$830,536	$884,089	$18.41	$18.41	$924,370	$983,973
$99.84	$1,112,620	$1,222,949	$24.51	$24.51	$1,198,404	$1,275,677	$25.57	$24.95	$1,715,473	$1,826,087

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$13.22	$13.22	$24,558	$26,141	$1.51	$1.51	$11,434	$12,025	$0.69	$15,288	$0.88	$0	$0
$19.34	$19.34	$481,692	$512,752	$6.12	$3.21	$111,860	$117,639	$1.40	$93,288	$1.11	$0	$0
$24.61	$21.94	$108,897	$118,866	$3.69	$3.21	$75,747	$80,544	$2.50	$36,504	$1.13	$0	$0
$23.68	$21.94	$181,745	$193,464	$8.36	$3.21	$47,334	$49,780	$2.15	$22,464	$0.97	$0	$0
$25.62	$21.94	$138,946	$147,905	$2.13	$2.13	$126,873	$133,428	$1.93	$68,016	$0.98	$0	$0
$20.18	$20.18	$52,937	$56,350	$3.55	$3.21	$30,112	$31,668	$1.99	$15,600	$0.98	$0	$0
$19.74	$19.74	$106,689	$113,568	$6.24	$3.21	$24,011	$25,252	$1.39	$18,408	$1.01	$0	$0
$24.75	$21.94	$21,311	$22,685	$1.35	$1.35	$25,448	$26,763	$1.59	$14,976	$0.89	$0	$0
$50.37	$21.94	$41,030	$43,676	$2.52	$2.52	$28,372	$29,838	$1.72	$15,600	$0.90	$0	$0
$37.79	$21.94	$184,711	$196,621	$7.21	$3.21	$19,053	$20,037	$0.73	$24,960	$0.92	$0	$0
$33.77	$21.94	$182,291	$194,045	$9.21	$3.21	$30,970	$32,570	$1.55	$21,840	$1.04	$0	$0
$19.11	$19.11	$36,365	$38,710	$1.23	$1.23	$18,844	$19,818	$0.63	$30,888	$0.98	$0	$0
$17.38	$17.38	$88,650	$94,366	$2.59	$2.59	$70,447	$74,087	$2.03	$42,120	$0.94	$0	$0
$9.34	$9.34	$14,894	$16,249	$0.97	$0.97	$14,258	$15,185	$0.91	$18,408	$1.10	$0	$0
$36.67	$21.94	$81,856	$87,134	$5.13	$3.21	$30,109	$31,665	$1.87	$16,536	$0.97	$0	$0
$11.97	$11.97	$122,366	$130,256	$3.42	$3.21	$22,110	$23,252	$0.61	$39,000	$1.02	$0	$0
$18.70	$18.70	$326,311	$347,352	$6.02	$3.21	$32,374	$34,047	$0.59	$62,400	$1.08	$0	$0
$17.18	$17.18	$62,456	$66,483	$1.32	$1.32	$59,012	$62,061	$1.24	$62,712	$0.94	$0	$0
$22.76	$21.94	$92,094	$98,032	$1.62	$1.62	$75,139	$79,021	$1.31	$58,656	$0.97	$0	$0
$33.12	$21.94	$85,789	$91,321	$3.06	$3.06	$34,812	$36,611	$1.23	$29,640	$0.99	$0	$0
$27.50	$21.94	$91,069	$96,941	$2.98	$2.98	$36,551	$38,439	$1.18	$30,264	$0.93	$0	$0
$20.49	$20.49	$76,924	$81,884	$1.71	$1.71	$32,028	$33,683	$0.70	$45,240	$0.94	$0	$0
$36.60	$21.94	$124,905	$132,959	$2.66	$2.66	$78,280	$82,324	$1.65	$70,824	$1.09	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.69	$15.43	$1.11	17,354	$177.94	$177.94	11,058	11,058	$1,967,661	$153.30
$0.00	$6.91	$15.43	$1.11	83,758	$202.66	$199.75	54,623	54,623	$11,069,897	$164.00
$0.00	$7.06	$15.43	$1.11	32,205	$179.78	$179.30	22,211	22,211	$3,993,094	$166.41
$0.00	$7.04	$15.43	$1.11	23,128	$217.08	$211.93	10,315	10,315	$2,239,180	$181.87
$0.00	$7.16	$15.43	$1.11	69,304	$187.62	$187.62	44,484	44,484	$8,346,088	$162.13
$0.00	$7.34	$15.43	$1.11	15,895	$179.23	$178.89	14,851	14,851	$2,661,745	$166.10
$0.00	$7.12	$15.43	$1.11	18,197	$169.21	$166.18	16,020	16,020	$2,710,744	$149.64
$0.00	$6.55	$15.43	$1.11	16,815	$153.41	$153.41	14,110	14,110	$2,164,615	$146.03
$0.00	$6.68	$15.43	$1.11	17,302	$221.83	$221.83	2,311	2,311	$512,649	$193.38
$0.00	$6.66	$15.43	$1.11	27,268	$183.00	$179.00	15,464	15,464	$2,829,912	$163.95
$0.00	$7.09	$15.43	$1.11	21,059	$223.91	$217.91	13,585	13,585	$3,041,817	$180.18
$0.00	$7.34	$15.43	$1.11	31,551	$142.65	$142.65	29,504	29,504	$4,208,746	$138.42
$0.00	$7.10	$15.43	$1.11	36,475	$175.40	$175.40	30,608	30,608	$5,368,643	$155.02
$0.00	$7.09	$15.43	$1.11	16,762	$127.33	$127.33	16,712	16,712	$2,127,939	$128.35
$0.00	$7.09	$15.43	$1.11	16,972	$190.96	$189.04	11,440	11,440	$2,184,582	$170.24
$0.00	$7.16	$15.43	$1.11	38,094	$151.60	$151.39	30,347	30,347	$4,600,605	$151.77
$0.00	$7.04	$15.43	$1.11	57,747	$172.84	$170.03	47,575	47,575	$8,222,863	$140.90
$0.00	$6.95	$15.43	$1.11	50,211	$170.74	$170.74	35,515	35,515	$6,063,831	$160.45
$0.00	$7.16	$15.43	$1.11	60,378	$198.86	$198.86	29,950	29,950	$5,955,857	$168.73
$0.00	$7.06	$15.43	$1.11	29,833	$189.77	$189.77	22,537	22,537	$4,276,846	$170.68
$0.00	$6.85	$15.43	$1.11	32,525	$185.90	$185.90	26,749	26,749	$4,972,639	$168.91
$0.00	$6.97	$15.43	$1.11	48,011	$177.53	$177.53	32,231	32,231	$5,721,969	$174.53
$0.00	$7.22	$15.43	$1.11	49,896	$200.40	$200.40	44,264	44,264	$8,870,506	$178.50

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$153.76	$1,700,278	$177.94	$165.71	$1,832,368	$177.94	$165.71
$15.61	$1.23	$164.46	$8,983,299	$202.66	$188.73	$10,308,752	$199.75	$186.02
$15.61	$1.23	$166.87	$3,706,350	$179.78	$167.42	$3,718,536	$179.30	$166.97
$15.61	$1.23	$182.33	$1,880,734	$217.08	$202.15	$2,085,218	$211.93	$197.36
$15.61	$1.23	$162.59	$7,232,654	$187.62	$174.72	$7,772,227	$187.62	$174.72
$15.61	$1.23	$166.56	$2,473,583	$179.23	$166.91	$2,478,728	$178.89	$166.59
$15.61	$1.23	$150.10	$2,404,602	$169.21	$157.58	$2,524,359	$166.18	$154.75
$15.61	$1.23	$146.49	$2,066,974	$153.41	$142.86	$2,015,780	$153.41	$142.86
$15.61	$1.23	$193.84	$447,964	$221.83	$206.58	$477,400	$221.83	$206.58
$15.61	$1.23	$164.41	$2,542,436	$183.00	$170.42	$2,635,333	$179.00	$166.69
$15.61	$1.23	$180.64	$2,453,994	$223.91	$208.51	$2,832,668	$217.91	$202.93
$15.61	$1.23	$138.88	$4,097,516	$142.65	$132.84	$3,919,360	$142.65	$132.84
$15.61	$1.23	$155.48	$4,758,932	$175.40	$163.34	$4,999,505	$175.40	$163.34
$15.61	$1.23	$128.81	$2,152,673	$127.33	$118.58	$1,981,626	$127.33	$118.58
$15.61	$1.23	$170.70	$1,952,808	$190.96	$177.83	$2,034,375	$189.04	$176.04
$15.61	$1.23	$152.23	$4,619,724	$151.60	$141.18	$4,284,276	$151.39	$140.98
$15.61	$1.23	$141.36	$6,725,202	$172.84	$160.96	$7,657,475	$170.03	$158.34
$15.61	$1.23	$160.91	$5,714,719	$170.74	$159.00	$5,646,894	$170.74	$159.00
$15.61	$1.23	$169.19	$5,067,241	$198.86	$185.19	$5,546,344	$198.86	$185.19
$15.61	$1.23	$171.14	$3,856,982	$189.77	$176.72	$3,982,779	$189.77	$176.72
$15.61	$1.23	$169.37	$4,530,478	$185.90	$173.12	$4,630,730	$185.90	$173.12
$15.61	$1.23	$174.99	$5,640,103	$177.53	$165.32	$5,328,538	$177.53	$165.32
$15.61	$1.23	$178.96	$7,921,485	$200.40	$186.62	$8,260,586	$200.40	$186.62

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$1,832,368	$0	#N/A	165.71	0.91	177.94	177.74	$1,965,449	$169.14	$1,870,351
$10,160,728	$148,024	#N/A	186.02	0.91	199.75	199.55	$10,900,020	$189.89	$10,372,623
$3,708,608	$9,928	#N/A	166.97	0.91	179.30	179.10	$3,977,990	$170.43	$3,785,515
$2,035,749	$49,470	#N/A	197.36	0.91	211.93	211.73	$2,183,995	$201.49	$2,078,323
$7,772,227	$0	#N/A	174.72	0.91	187.62	187.42	$8,337,191	$178.35	$7,933,797
$2,474,026	$4,702	#N/A	166.59	0.91	178.89	178.69	$2,653,725	$170.04	$2,525,325
$2,479,156	$45,203	#N/A	154.75	0.91	166.18	165.98	$2,659,000	$157.95	$2,530,344
$2,015,780	$0	#N/A	142.86	0.91	153.41	153.21	$2,161,793	$145.80	$2,057,195
$477,400	$0	#N/A	206.58	0.91	221.83	221.63	$512,187	$210.91	$487,405
$2,577,730	$57,603	#N/A	166.69	0.91	179.00	178.80	$2,764,963	$170.15	$2,631,181
$2,756,762	$75,906	#N/A	202.93	0.91	217.91	217.71	$2,957,590	$207.18	$2,814,488
$3,919,360	$0	#N/A	132.84	0.91	142.65	142.45	$4,202,845	$135.56	$3,999,491
$4,999,505	$0	#N/A	163.34	0.91	175.40	175.20	$5,362,522	$166.72	$5,103,057
$1,981,626	$0	#N/A	118.58	0.91	127.33	127.13	$2,124,597	$120.98	$2,021,798
$2,013,920	$20,455	#N/A	176.04	0.91	189.04	188.84	$2,160,330	$179.70	$2,055,802
$4,278,342	$5,935	#N/A	140.98	0.91	151.39	151.19	$4,588,163	$143.87	$4,366,165
$7,532,981	$124,494	#N/A	158.34	0.91	170.03	169.83	$8,079,662	$161.61	$7,688,729
$5,646,894	$0	#N/A	159.00	0.91	170.74	170.54	$6,056,728	$162.29	$5,763,674
$5,546,344	$0	#N/A	185.19	0.91	198.86	198.66	$5,949,867	$189.05	$5,661,983
$3,982,779	$0	#N/A	176.72	0.91	189.77	189.57	$4,272,339	$180.40	$4,065,622
$4,630,730	$0	#N/A	173.12	0.91	185.90	185.70	$4,967,289	$176.71	$4,726,948
$5,328,538	$0	#N/A	165.32	0.91	177.53	177.33	$5,715,523	$168.75	$5,438,978
$8,260,586	$0	#N/A	186.62	0.91	200.40	200.20	$8,861,653	$190.51	$8,432,883

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190088	1255326039	WHITTIER HILLS HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$4,584,058	$5,038,618	$98.63
206190089	1740289982	ROYAL COURT HEALTHCARE	1/1/2011	12/31/2011	5	$4,447,566	$4,888,591	$94.05
206190090	1316019482	ALAMEDA CARE CENTER	1/1/2011	12/31/2011	5	$2,171,524	$2,386,854	$76.08
206190092	1023005683	NEW VISTA POST ACUTE CARE CENTER WEST	1/1/2011	12/31/2011	5	$3,045,684	$3,347,697	$125.95
206190097	1427003649	BEL TOOREN CONV. HOSPITAL	1/1/2011	12/31/2011	5	$2,564,735	$2,819,057	$85.83
206190098	1558308460	NORTHWALK VILLA CONV HOSPITAL	1/1/2011	12/31/2011	5	$1,597,228	$1,755,611	$90.12
206190099	1669458790	PARAMOUNT MEADOWS NURSING CENTER	1/1/2011	12/31/2011	5	$2,862,225	$3,146,046	$122.32
206190101	1932104213	BIXBY KNOLLS TOWERS HEALTHCARE & REHAI	10/1/2010	9/30/2011	5	$2,759,353	$3,062,349	$97.40
206190102	1487706628	BONNIE BRAE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$913,427	$1,004,003	$47.28
206190105	1396721932	BRIER OAK ON SUNSET	1/1/2011	12/31/2011	5	$4,716,838	$5,184,564	$97.65
206190106	1902022114	CENTURY SKILLED NURSING CARE	1/1/2011	12/31/2011	5	$2,083,898	$2,290,539	$78.84
206190109	1477547024	COUNTRY VILLA BROADWAY HC	1/1/2011	12/31/2011	5	$1,812,092	$1,991,781	$98.73
206190111	1780680967	BUENA VENTURA CARE CENTER	1/1/2011	12/31/2011	5	$2,563,394	$2,817,583	$85.17
206190112	1376538256	COUNTRY VILLA MONTE VISTA HEALTH CARE	1/1/2011	12/31/2011	5	$2,142,941	$2,355,437	$105.78
206190118	1407934946	BURLINGTON CONVALESCENT HOSPITAL	7/1/2010	6/30/2011	5	$3,064,011	$3,433,721	$78.73
206190120	1710960885	EMERALD TERRACE CONVALESCENT HOSPITA	1/1/2011	12/31/2011	5	$1,271,007	$1,397,041	$64.35
206190122	1184610768	MISSION CARE CENTER	1/1/2011	12/31/2011	5	$1,918,093	$2,108,293	$114.05
206190123	1194877324	CALIFORNIA CONVALESCENT CENTER #1	1/1/2011	12/31/2011	5	$1,214,234	$1,334,639	$57.04
206190124	1417950163	GRANCELL VILLAGE	9/1/2010	8/31/2011	5	$5,692,975	$6,338,177	$171.93
206190128	1316925969	MARGUERITE GARDENS	3/1/2010	2/28/2011	5	$852,101	$967,474	$124.80
206190131	1548252620	CANYON OAKS NURSING AND REHABILITATION	1/1/2011	12/31/2011	5	$5,079,011	$5,582,651	$104.11
206190139	1366538373	VILLA MARIA CARE CENTER	1/1/2011	12/31/2011	5	$1,430,183	$1,572,001	$94.81
206190140	1336148840	CLAREMONT CARE CENTER	1/1/2011	12/31/2011	5	$2,827,254	$3,107,607	$96.44

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$98.63	$1,020,777	$1,121,998	$21.96	$21.96	$782,873	$833,353	$16.31	$16.31	$1,008,707	$1,073,748
$94.05	$1,145,714	$1,259,324	$24.23	$24.23	$1,003,119	$1,067,800	$20.54	$20.54	$1,303,469	$1,387,517
$76.08	$521,828	$573,573	$18.28	$18.28	$532,824	$567,180	$18.08	$18.08	$475,622	$506,290
$114.80	$751,897	$826,456	$31.09	$31.09	$749,234	$797,545	$30.01	$24.95	$684,507	$728,644
$85.83	$681,675	$749,271	$22.81	$22.81	$709,274	$755,008	$22.99	$22.99	$604,403	$643,375
$90.12	$423,495	$465,489	$23.89	$23.89	$426,095	$453,570	$23.28	$23.28	$424,457	$451,826
$114.80	$735,176	$808,077	$31.42	$31.42	$718,898	$765,253	$29.75	$24.95	$1,072,300	$1,141,442
$97.40	$628,021	$696,982	$22.17	$22.17	$570,594	$605,200	$19.25	$19.25	$522,823	$554,532
$47.28	$421,856	$463,688	$21.83	$21.83	$300,612	$319,995	$15.07	$15.07	$265,318	$282,426
$97.65	$1,143,280	$1,256,649	$23.67	$23.67	$995,389	$1,059,572	$19.96	$19.96	$1,958,826	$2,085,131
$78.84	$815,700	$896,586	$30.86	$30.86	$500,562	$532,838	$18.34	$18.34	$382,428	$407,087
$98.73	$557,755	$613,063	$30.39	$30.39	$400,586	$426,416	$21.14	$21.14	$649,959	$691,868
$85.17	$594,403	$653,345	$19.75	$19.75	$651,848	$693,879	$20.97	$20.97	$1,072,794	$1,141,968
$105.78	$525,359	$577,454	$25.93	$25.93	$552,722	$588,362	$26.42	$24.95	$770,228	$819,892
$78.73	$669,080	$749,813	$17.19	$17.19	$648,191	$703,122	$16.12	$16.12	$592,979	$643,231
$64.35	$429,157	$471,713	$21.73	$21.73	$379,601	$404,078	$18.61	$18.61	$238,274	$253,638
$114.05	$621,746	$683,399	$36.97	$31.78	$476,233	$506,941	$27.42	$24.95	$607,033	$646,174
$57.04	$427,545	$469,941	$20.08	$20.08	$358,979	$382,126	$16.33	$16.33	$479,142	$510,037
$114.80	$1,184,460	$1,318,698	$35.77	$31.78	$1,099,766	$1,175,947	$31.90	$24.95	$1,757,148	$1,878,866
$114.80	$184,095	$209,021	$26.96	$26.96	$287,076	$313,243	$40.41	$24.95	$491,835	$536,665
$104.11	$1,305,364	$1,434,805	$26.76	$26.76	$1,028,860	$1,095,201	$20.42	$20.42	$1,607,536	$1,711,190
$94.81	$456,581	$501,856	$30.27	$30.27	$311,778	$331,881	$20.02	$20.02	$217,449	$231,470
$96.44	$677,794	$745,005	$23.12	$23.12	$541,071	$575,959	$17.87	$17.87	$750,763	$799,172

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$21.02	$21.02	$272,334	$289,894	$5.67	$3.21	$41,268	$43,400	$0.85	$49,920	$0.98	$0	$0
$26.69	$21.94	$283,174	$301,433	$5.80	$3.21	$66,831	$70,284	$1.35	$50,544	$0.97	$0	$0
$16.14	$16.14	$52,132	$55,493	$1.77	$1.77	$11,735	$12,341	$0.39	$27,768	$0.89	$0	$0
$27.41	$21.94	$64,575	$68,739	$2.59	$2.59	$18,641	$19,604	$0.74	$36,192	$0.98	$34,064	$36,260
$19.59	$19.59	$88,912	$94,645	$2.88	$2.88	$39,055	$41,073	$1.25	$30,888	$0.94	$0	$0
$23.19	$21.94	$54,279	$57,779	$2.97	$2.97	$23,455	$24,667	$1.27	$18,408	$0.94	$0	$0
$44.38	$21.94	$83,064	$88,420	$3.44	$3.21	$36,230	$38,102	$1.48	$32,448	$0.87	$0	$0
$17.64	$17.64	$45,315	$48,063	$1.53	$1.53	$2,005	$2,119	$0.07	$30,888	$0.98	$0	$0
$13.30	$13.30	$0	$0	$0.00	$0.00	$14,199	$14,933	$0.70	$18,408	$0.87	$0	$0
$39.27	$21.94	$300,162	$319,516	$6.02	$3.21	$32,827	$34,523	$0.65	$49,608	$0.93	$0	$0
$14.01	$14.01	$88,447	$94,150	$3.24	$3.21	$7,616	$8,009	$0.28	$30,888	$1.06	$0	$0
$34.30	$21.94	$50,259	$53,500	$2.65	$2.65	$27,888	$29,329	$1.45	$18,408	$0.91	$0	$0
$34.52	$21.94	$159,237	$169,505	$5.12	$3.21	$34,999	$36,807	$1.11	$30,888	$0.93	$0	$0
$36.82	$21.94	$64,990	$69,181	$3.11	$3.11	$32,613	$34,298	$1.54	$21,528	$0.97	$0	$0
$14.75	$14.75	$77,559	$84,132	$1.93	$1.93	$22,677	$24,075	$0.55	$38,688	$0.89	$0	$0
$11.68	$11.68	$49,115	$52,282	$2.41	$2.41	$24,850	$26,134	$1.20	$22,464	$1.03	$0	$0
$34.95	$21.94	$68,341	$72,748	$3.94	$3.21	$22,253	$23,403	$1.27	$18,408	$1.00	$0	$0
$21.80	$21.80	$33,721	$35,895	$1.53	$1.53	$31,023	$32,626	$1.39	$20,592	$0.88	$0	$0
$50.97	$21.94	$61,671	$65,943	$1.79	$1.79	$2,611	$2,763	$0.07	$32,760	$0.89	$9,881	$10,565
$69.23	$21.94	$47,902	$52,268	$6.74	$3.21	$4,220	$4,508	$0.58	$13,104	$1.69	$0	$0
$31.91	$21.94	$109,126	$116,162	$2.17	$2.17	$82,664	$86,935	$1.62	$57,720	$1.08	$0	$0
$13.96	$13.96	$10,476	$11,151	$0.67	$0.67	$19,127	$20,115	$1.21	$16,224	$0.98	$0	$0
$24.80	$21.94	$143,621	$152,882	$4.74	$3.21	$52,461	$55,171	$1.71	$30,888	$0.96	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.09	$15.43	$1.11	51,088	$189.05	$186.59	31,708	31,708	$5,994,397	$171.04
$0.00	$7.09	$15.43	$1.11	51,980	$192.51	$189.92	30,641	30,641	$5,898,699	$159.06
$0.00	$6.55	$15.43	$1.11	31,371	$154.72	$154.72	26,623	26,623	$4,119,111	$147.32
$1.36	$7.34	$15.43	$1.11	26,579	$222.33	$222.33	14,561	14,561	$3,237,347	$192.05
$0.00	$6.90	$15.43	$1.11	32,844	$179.73	$179.73	27,068	27,068	$4,864,932	$161.95
$0.00	$6.93	$15.43	$1.11	19,481	$187.88	$187.88	16,026	16,026	$3,010,965	$169.43
$0.00	$7.80	$15.43	$1.11	25,719	$223.24	$223.01	9,061	9,061	$2,022,778	$185.27
$0.00	$7.09	$15.43	$1.11	31,442	$182.67	$182.67	18,102	18,102	$3,306,692	$176.20
$0.00	$6.83	$15.43	$1.11	21,237	$122.42	$122.42	20,450	20,450	$2,503,489	$116.68
$0.00	$7.09	$15.43	$1.11	53,093	$194.45	$191.64	30,885	30,885	$6,005,588	$162.81
$0.00	$7.04	$15.43	$1.11	29,052	$170.21	$170.18	26,185	26,185	$4,456,949	$155.03
$0.00	$6.72	$15.43	$1.11	20,173	$200.47	$200.47	14,322	14,322	$2,871,131	$176.74
$0.00	$7.09	$15.43	$1.11	33,082	$178.62	$176.71	27,151	27,151	$4,849,712	$153.83
$0.00	$7.05	$15.43	$1.11	22,268	$207.81	$207.81	13,164	13,164	$2,735,611	$187.41
$0.00	$6.73	$15.43	$1.11	43,614	$153.43	$153.43	35,473	35,473	$5,442,622	$139.65
$0.00	$7.34	$15.43	$1.11	21,711	$144.89	$144.89	20,261	20,261	$2,935,616	$132.59
$0.00	$7.12	$15.43	$1.11	18,486	$222.59	$221.86	6,493	6,493	$1,445,277	$178.41
$0.00	$6.68	$15.43	$1.11	23,399	$142.27	$142.27	23,306	23,306	$3,315,745	$121.75
$0.29	$6.59	$0.00	$1.11	36,864	$204.21	$204.21	20,354	20,354	$4,156,490	$173.99
$0.00	$7.12	$0.00	$1.11	7,752	$205.89	$202.36	5,647	5,647	$1,162,661	$161.43
$0.00	$8.65	$15.43	$1.11	53,623	$203.29	$203.29	31,751	31,751	$6,454,661	$171.62
$0.00	$7.09	$15.43	$1.11	16,580	$185.55	$185.55	15,323	15,323	$2,843,183	$166.58
$0.00	$7.06	$15.43	$1.11	32,222	$190.38	$188.85	18,555	18,555	$3,532,501	$167.89

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$171.50	$5,437,922	$189.05	$176.05	$5,582,234	$186.59	$173.76
$15.61	$1.23	$159.52	$4,887,852	$192.51	$179.27	$5,493,116	$189.92	$176.86
$15.61	$1.23	$147.78	$3,934,347	$154.72	$144.08	$3,835,888	$154.72	$144.08
$15.61	$1.23	$192.51	$2,803,138	$222.33	$207.04	$3,014,753	$222.33	$207.04
$15.61	$1.23	$162.41	$4,396,114	$179.73	$167.37	$4,530,428	$179.73	$167.37
$15.61	$1.23	$169.89	$2,722,657	$187.88	$174.96	$2,803,937	$187.88	$174.96
$15.61	$1.23	$185.73	$1,682,900	$223.24	$207.89	$1,883,695	$223.01	$207.68
$15.61	$1.23	$176.66	$3,197,899	$182.67	$170.11	$3,079,330	$182.67	$170.11
$15.61	$1.23	$117.14	$2,395,513	$122.42	$114.00	$2,331,354	$122.42	$114.00
$15.61	$1.23	$163.27	$5,042,594	$194.45	$181.08	$5,592,655	$191.64	$178.46
$15.61	$1.23	$155.49	$4,071,506	$170.21	$158.51	$4,150,498	$170.18	$158.48
$15.61	$1.23	$177.20	$2,537,858	$200.47	$186.69	$2,673,718	$200.47	$186.69
$15.61	$1.23	$154.29	$4,189,128	$178.62	$166.34	$4,516,255	$176.71	$164.56
$15.61	$1.23	$187.87	$2,473,121	$207.81	$193.52	$2,547,515	$207.81	$193.52
$15.61	$1.23	$140.11	$4,970,122	$153.43	$142.88	$5,068,398	$153.43	$142.88
$15.61	$1.23	$133.05	$2,695,726	$144.89	$134.93	$2,733,769	$144.89	$134.93
$15.61	$1.23	$178.87	$1,161,403	$222.59	$207.29	$1,345,902	$221.86	$206.61
$15.61	$1.23	$122.21	$2,848,226	$142.27	$132.49	$3,087,760	$142.27	$132.49
$0.00	$1.23	$174.63	$3,554,419	$204.21	$190.17	$3,870,698	$204.21	$190.17
$0.00	$1.23	$162.07	$915,209	$205.89	$191.73	$1,082,718	$202.36	$188.45
$15.61	$1.23	$172.08	$5,463,712	$203.29	$189.31	$6,010,851	$203.29	$189.31
$15.61	$1.23	$167.04	$2,559,554	$185.55	$172.79	$2,647,691	$185.55	$172.79
$15.61	$1.23	$168.35	$3,123,734	$190.38	$177.29	$3,289,613	$188.85	$175.87

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,509,596	$72,638	#N/A	173.76	0.91	186.59	186.39	$5,910,054	$177.37	$5,624,097
$5,419,212	$73,904	#N/A	176.86	0.91	189.92	189.72	$5,813,211	$180.54	$5,531,939
$3,835,888	$0	#N/A	144.08	0.91	154.72	154.52	$4,113,786	$147.04	$3,914,741
$3,014,753	$0	#N/A	207.04	0.91	222.33	222.13	$3,234,435	$211.38	$3,077,937
$4,530,428	$0	#N/A	167.37	0.91	179.73	179.53	$4,859,518	$170.84	$4,624,391
$2,803,937	$0	#N/A	174.96	0.91	187.88	187.68	$3,007,760	$178.60	$2,862,230
$1,881,755	$1,941	#N/A	207.68	0.91	223.01	222.81	$2,018,881	$212.03	$1,921,198
$3,079,330	$0	#N/A	170.11	0.91	182.67	182.47	$3,303,072	$173.64	$3,143,253
$2,331,354	$0	#N/A	114.00	0.91	122.42	122.22	$2,499,399	$116.31	$2,378,466
$5,511,836	$80,820	#N/A	178.46	0.91	191.64	191.44	$5,912,624	$182.18	$5,626,543
$4,149,766	$732	#N/A	158.48	0.91	170.18	169.98	$4,450,926	$161.76	$4,235,569
$2,673,718	$0	#N/A	186.69	0.91	200.47	200.27	$2,868,267	$190.58	$2,729,486
$4,467,962	$48,293	#N/A	164.56	0.91	176.71	176.51	$4,792,423	$167.97	$4,560,542
$2,547,515	$0	#N/A	193.52	0.91	207.81	207.61	$2,732,978	$197.56	$2,600,743
$5,068,398	$0	#N/A	142.88	0.91	153.43	153.23	$5,435,528	$145.82	$5,172,530
$2,733,769	$0	#N/A	134.93	0.91	144.89	144.69	$2,931,564	$137.69	$2,789,721
$1,341,488	$4,414	#N/A	206.61	0.91	221.86	221.66	$1,439,238	$210.94	$1,369,601
$3,087,760	$0	#N/A	132.49	0.91	142.27	142.07	$3,311,083	$135.20	$3,150,877
$3,870,698	$0	#N/A	190.17	0.91	204.21	204.01	$4,152,420	$194.14	$3,951,505
$1,064,155	$18,563	#N/A	188.45	0.91	202.36	202.16	$1,141,598	$192.38	$1,086,361
$6,010,851	$0	#N/A	189.31	0.91	203.29	203.09	$6,448,311	$193.26	$6,136,310
$2,647,691	$0	#N/A	172.79	0.91	185.55	185.35	$2,840,118	$176.38	$2,702,699
$3,263,176	$26,437	#N/A	175.87	0.91	188.85	188.65	$3,500,401	$179.52	$3,331,034

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190141	1083608293	COUNTRY VILLA LOS FELIZ	1/1/2011	12/31/2011	5	$4,302,307	$4,728,928	$104.79
206190142	1558356436	COUNTRY VILLA GLENDALE HC	1/1/2011	12/31/2011	5	$1,609,736	$1,769,359	$112.13
206190147	1972721355	GOLDSTAR HEALTHCARE CENTER OF INGLEW(	1/1/2011	12/31/2011	5	$1,780,350	$1,956,891	$85.70
206190157	1942298914	ROYAL OAKS CARE CENTER	1/1/2011	12/31/2011	5	$1,832,404	$2,014,107	$66.96
206190158	1043251622	GRAND PARK CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$4,123,698	$4,532,608	$84.81
206190160	1164575320	CHANDLER CONVALESCENT HOSPITAL	5/1/2010	4/30/2011	5	$2,098,943	$2,367,570	$72.31
206190161	1932496767	FOUR SEASONS HEALTHCARE & WELLNESS CE	7/1/2011	12/31/2011	5	$2,351,676	$2,560,307	$76.84
206190165	1164457644	GOLDSTAR HEALTHCARE CENTER OF CHATSW	1/1/2011	12/31/2011	5	$3,727,856	$4,097,514	$92.58
206190166	1477530087	CHATSWORTH PARK HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$4,122,583	$4,531,382	$102.92
206190167	1295052330	ALLIANCE CHERRYLEE CENTER	1/1/2011	12/31/2011	5	$964,472	$1,060,110	$64.89
206190173	1841232279	INLAND VALLEY CARE & REHABILITAION CENTE	1/1/2011	12/31/2011	5	$6,904,802	$7,589,489	$120.16
206190181	1073608600	CLEAR VIEW SANITARIUM AND CLEAR VIEW CC	1/1/2011	12/31/2011	5	$4,690,480	$5,155,593	$82.77
206190187	1679562557	COLLEGE VISTA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,328,641	$1,460,390	$85.18
206190188	1861580029	COLONIAL GARDENS NURSING HOME	6/1/2010	5/31/2011	5	$2,078,900	$2,337,218	$65.89
206190189	1669542205	COLONIAL MANOR CONVALESCENT HOSPITAL	7/1/2010	6/30/2011	5	$1,077,866	$1,207,923	$63.63
206190190	1639257165	COLONIAL CARE CENTER	1/1/2011	12/31/2011	5	$3,866,141	$4,249,511	$74.02
206190192	1770689697	NORTH VALLEY NURSING CENTER	1/1/2011	12/31/2011	5	$1,420,632	$1,561,503	$84.60
206190193	1932215100	MESA GLEN CARE CENTER	1/1/2011	12/31/2011	5	$2,259,294	$2,483,328	$78.35
206190194	1194805630	LIVE OAK REHABILITATION CENTER	1/1/2011	12/31/2011	5	$2,463,568	$2,707,858	$76.71
206190201	1144214628	COUNTRY VILLA LYNWOOD HC	1/1/2011	12/31/2011	5	$2,954,772	$3,247,770	$92.52
206190204	1184793291	VILLA MARIA ELANA HEALTHCARE	1/1/2011	12/31/2011	5	$2,358,950	$2,592,866	$79.36
206190207	1760592190	GEM TRANSITIONAL CARE CENTER	1/1/2011	12/31/2011	5	$2,739,286	$3,010,916	$126.88
206190208	1215922570	COUNTRY VILLA UNIVERSITY PARK HEALTHCAI	1/1/2011	12/31/2011	5	$2,667,343	$2,931,839	$94.41

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$104.79	$1,019,826	$1,120,953	$24.84	$24.84	$865,942	$921,778	$20.43	$20.43	$1,024,002	$1,090,030
$112.13	$494,517	$543,554	$34.45	$31.78	$495,264	$527,199	$33.41	$24.95	$683,836	$727,930
$85.70	$632,695	$695,434	$30.46	$30.46	$486,948	$518,346	$22.70	$22.70	$841,879	$896,163
$66.96	$494,731	$543,789	$18.08	$18.08	$356,633	$379,629	$12.62	$12.62	$501,500	$533,837
$84.81	$1,016,798	$1,117,625	$20.91	$20.91	$743,791	$791,751	$14.81	$14.81	$731,998	$779,197
$72.31	$528,362	$595,983	$18.20	$18.20	$952,407	$1,039,022	$31.73	$24.95	$459,428	$501,210
$76.84	$672,358	$732,007	$21.97	$21.97	$603,686	$639,741	$19.20	$19.20	$751,694	$796,589
$92.58	$843,559	$927,207	$20.95	$20.95	$800,503	$852,119	$19.25	$19.25	$1,040,440	$1,107,528
$102.92	$977,060	$1,073,946	$24.39	$24.39	$982,303	$1,045,642	$23.75	$23.75	$1,283,236	$1,365,979
$64.89	$301,043	$330,895	$20.25	$20.25	$220,641	$234,868	$14.38	$14.38	$235,296	$250,468
$114.80	$1,137,573	$1,250,376	$19.80	$19.80	$1,230,209	$1,309,533	$20.73	$20.73	$1,072,467	$1,141,620
$82.77	$1,414,584	$1,554,856	$24.96	$24.96	$907,735	$966,266	$15.51	$15.51	$814,681	$867,212
$85.18	$511,149	$561,835	$32.77	$31.78	$416,104	$442,934	$25.84	$24.95	$333,608	$355,119
$65.89	$589,626	$662,891	$18.69	$18.69	$538,830	$588,156	$16.58	$16.58	$626,534	$683,888
$63.63	$354,836	$397,651	$20.95	$20.95	$346,539	$375,906	$19.80	$19.80	$450,211	$488,364
$74.02	$752,739	$827,381	$14.41	$14.41	$824,776	$877,958	$15.29	$15.29	$739,427	$787,105
$84.60	$344,715	$378,897	$20.53	$20.53	$455,290	$484,647	$26.26	$24.95	$271,869	$289,399
$78.35	$647,362	$711,555	$22.45	$22.45	$646,054	$687,712	$21.70	$21.70	$508,018	$540,775
$76.71	$595,595	$654,655	$18.55	$18.55	$496,446	$528,457	$14.97	$14.97	$580,536	$617,969
$92.52	$766,397	$842,394	$24.00	$24.00	$639,777	$681,030	$19.40	$19.40	$998,735	$1,063,133
$79.36	$560,827	$616,439	$18.87	$18.87	$495,121	$527,046	$16.13	$16.13	$369,099	$392,899
$114.80	$749,906	$824,267	$34.74	$31.78	$607,818	$647,010	$27.27	$24.95	$828,103	$881,499
$94.41	$723,575	$795,325	$25.61	$25.61	$626,432	$666,824	$21.47	$21.47	$712,598	$758,546

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$24.15	$21.94	$204,047	$217,204	$4.81	$3.21	$24,960	$26,250	$0.58	$40,872	$0.91	$0	$0
$46.13	$21.94	$39,432	$41,975	$2.66	$2.66	$14,217	$14,952	$0.95	$14,976	$0.95	$0	$0
$39.25	$21.94	$40,690	$43,314	$1.90	$1.90	$42,131	$44,308	$1.94	$21,528	$0.94	$0	$0
$17.75	$17.75	$64,298	$68,444	$2.28	$2.28	$15,502	$16,303	$0.54	$27,768	$0.92	$0	$0
$14.58	$14.58	$26,991	$28,731	$0.54	$0.54	$21,334	$22,436	$0.42	$47,112	$0.88	$0	$0
$15.31	$15.31	$91,225	$99,521	$3.04	$3.04	$18,896	$20,124	$0.61	$33,072	$1.01	$0	$0
$23.91	$21.94	$64,266	$68,104	$2.04	$2.04	$38,468	$40,263	$1.21	$62,712	$0.95	$0	$0
$25.02	$21.94	$72,553	$77,231	$1.74	$1.74	$46,492	$48,894	$1.10	$41,184	$0.93	$0	$0
$31.03	$21.94	$74,576	$79,385	$1.80	$1.80	$41,892	$44,056	$1.00	$39,936	$0.91	$0	$0
$15.33	$15.33	$21,766	$23,169	$1.42	$1.42	$15,459	$16,258	$1.00	$14,352	$0.88	$0	$0
$18.07	$18.07	$155,422	$165,444	$2.62	$2.62	$56,667	$59,595	$0.94	$75,192	$0.94	$0	$0
$13.92	$13.92	$208,677	$222,132	$3.57	$3.21	$41,731	$43,887	$0.70	$53,664	$0.86	$0	$0
$20.71	$20.71	$33,049	$35,180	$2.05	$2.05	$16,292	$17,134	$1.00	$15,288	$0.89	$0	$0
$19.28	$19.28	$64,168	$70,042	$1.97	$1.97	$36,207	$38,500	$1.09	$30,888	$0.87	$0	$0
$25.73	$21.94	$0	$0	$0.00	$0.00	$21,692	$23,030	$1.21	$16,848	$0.89	$0	$0
$13.71	$13.71	$67,378	$71,723	$1.25	$1.25	$39,390	$41,425	$0.72	$61,152	$0.87	$0	$0
$15.68	$15.68	$13,724	$14,609	$0.79	$0.79	$26,747	$28,129	$1.52	$28,704	$0.99	$0	$0
$17.06	$17.06	$68,007	$72,392	$2.28	$2.28	$21,980	$23,116	$0.73	$29,952	$0.95	$0	$0
$17.51	$17.51	$49,404	$52,590	$1.49	$1.49	$22,543	$23,708	$0.67	$30,888	$0.88	$0	$0
$30.28	$21.94	$93,103	$99,106	$2.82	$2.82	$29,198	$30,707	$0.87	$30,888	$0.88	$0	$0
$12.02	$12.02	$86,076	$91,626	$2.80	$2.80	$43,921	$46,190	$1.41	$30,888	$0.95	$0	$0
$37.15	$21.94	$39,220	$41,749	$1.76	$1.76	$87,988	$92,534	$3.90	$23,400	$0.99	$0	$0
$24.43	$21.94	$83,247	$88,615	$2.85	$2.85	$30,306	$31,872	$1.03	$27,456	$0.88	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.87	$15.43	$1.11	45,129	$201.71	$200.11	37,737	37,737	$7,611,930	$164.88
$0.00	$6.92	$15.43	$1.11	15,779	$218.82	$218.82	7,479	7,479	$1,636,555	$187.46
$0.00	$6.86	$15.43	$1.11	22,834	$188.98	$188.98	16,971	16,971	$3,207,180	$163.66
$0.00	$7.00	$15.43	$1.11	30,079	$142.69	$142.69	26,157	26,157	$3,732,342	$147.74
$0.00	$6.69	$15.43	$1.11	53,443	$160.18	$160.18	47,695	47,695	$7,639,785	$144.99
$0.00	$7.06	$15.43	$1.11	32,742	$159.03	$159.03	26,710	26,710	$4,247,691	$146.95
$0.00	$7.02	$15.43	$1.11	33,321	$167.71	$167.71	26,548	52,663	$8,832,137	$156.56
$0.00	$6.89	$15.43	$1.11	44,260	$181.92	$181.92	33,351	33,351	$6,067,214	$161.03
$0.00	$6.71	$15.43	$1.11	44,028	$199.96	$199.96	25,488	25,488	$5,096,580	$167.12
$0.00	$6.47	$15.43	$1.11	16,337	$141.16	$141.16	15,153	15,153	$2,138,997	$126.39
$0.00	$6.92	$15.43	$1.11	63,163	$201.36	$201.36	49,375	49,375	$9,942,150	$177.44
$0.00	$6.54	$15.43	$1.11	62,287	$165.37	$165.01	47,839	47,839	$7,911,135	$160.83
$0.00	$6.77	$15.43	$1.11	17,144	$189.87	$189.87	10,977	10,977	$2,084,203	$178.35
$0.00	$6.39	$15.43	$1.11	35,472	$147.30	$147.30	32,780	32,780	$4,828,494	$124.65
$0.00	$6.53	$15.43	$1.11	18,984	$151.49	$151.49	14,811	14,811	$2,243,718	$153.79
$0.00	$6.41	$15.43	$1.11	57,412	$143.22	$143.22	46,957	46,957	$6,725,182	$138.01
$0.00	$7.06	$15.43	$1.11	18,458	$172.66	$172.66	17,567	17,567	$3,033,118	$161.70
$0.00	$6.96	$15.43	$1.11	31,695	$167.02	$167.02	26,793	26,793	$4,474,967	$197.25
$0.00	$6.44	$15.43	$1.11	35,300	$153.76	$153.76	25,366	25,366	$3,900,276	$145.94
$0.00	$6.68	$15.43	$1.11	35,105	$185.65	$185.65	26,128	26,128	$4,850,663	$164.18
$0.00	$7.18	$15.43	$1.11	32,674	$155.26	$155.26	30,152	30,152	$4,681,400	$153.93
$0.00	$7.06	$15.43	$1.11	23,730	$223.72	$223.72	11,138	11,138	$2,491,793	$191.76
$0.00	$6.71	$15.43	$1.11	31,053	$191.44	$191.44	27,256	27,256	$5,217,889	$163.89

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$165.34	$6,239,436	$201.71	$187.84	$7,088,548	$200.11	$186.35
$15.61	$1.23	$187.92	$1,405,454	$218.82	$203.77	$1,524,028	$218.82	$203.77
$15.61	$1.23	$164.12	$2,785,281	$188.98	$175.99	$2,986,660	$188.98	$175.99
$15.61	$1.23	$148.20	$3,876,467	$142.69	$132.88	$3,475,714	$142.69	$132.88
$15.61	$1.23	$145.45	$6,937,238	$160.18	$149.17	$7,114,488	$160.18	$149.17
$15.61	$1.23	$147.41	$3,937,321	$159.03	$148.10	$3,955,628	$159.03	$148.10
$15.61	$1.23	$157.02	$8,269,168	$167.71	$156.18	$8,224,856	$167.71	$156.18
$15.61	$1.23	$161.49	$5,385,853	$181.92	$169.41	$5,650,044	$181.92	$169.41
$15.61	$1.23	$167.58	$4,271,279	$199.96	$186.21	$4,746,149	$199.96	$186.21
$15.61	$1.23	$126.85	$1,922,158	$141.16	$131.45	$1,991,924	$141.16	$131.45
$15.61	$1.23	$177.90	$8,783,813	$201.36	$187.51	$9,258,547	$201.36	$187.51
$15.61	$1.23	$161.29	$7,715,952	$165.37	$154.00	$7,367,181	$165.01	$153.66
$15.61	$1.23	$178.81	$1,962,797	$189.87	$176.81	$1,940,897	$189.87	$176.81
$15.61	$1.23	$125.11	$4,101,106	$147.30	$137.17	$4,496,496	$147.30	$137.17
$15.61	$1.23	$154.25	$2,284,597	$151.49	$141.07	$2,089,445	$151.49	$141.07
$15.61	$1.23	$138.47	$6,502,136	$143.22	$133.37	$6,262,771	$143.22	$133.37
$15.61	$1.23	$162.16	$2,848,665	$172.66	$160.79	$2,824,567	$172.66	$160.79
$15.61	$1.23	$197.71	$5,297,244	$167.02	$155.54	$4,167,277	$167.02	$155.54
$15.61	$1.23	$146.40	$3,713,582	$153.76	$143.19	$3,632,101	$153.76	$143.19
$15.61	$1.23	$164.64	$4,301,714	$185.65	$172.89	$4,517,141	$185.65	$172.89
$15.61	$1.23	$154.39	$4,655,167	$155.26	$144.58	$4,359,515	$155.26	$144.58
$15.61	$1.23	$192.22	$2,140,946	$223.72	$208.34	$2,320,462	$223.72	$208.34
$15.61	$1.23	$164.35	$4,479,524	$191.44	$178.28	$4,859,117	$191.44	$178.28

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$7,032,321	$56,228	#N/A	186.35	0.91	200.11	199.91	$7,544,004	$190.24	$7,178,988
$1,524,028	$0	#N/A	203.77	0.91	218.82	218.62	$1,635,059	$208.04	$1,555,947
$2,986,660	$0	#N/A	175.99	0.91	188.98	188.78	$3,203,785	$179.65	$3,048,771
$3,475,714	$0	#N/A	132.88	0.91	142.69	142.49	$3,727,111	$135.60	$3,546,775
$7,114,488	$0	#N/A	149.17	0.91	160.18	159.98	$7,630,246	$152.24	$7,261,058
$3,955,628	$0	#N/A	148.10	0.91	159.03	158.83	$4,242,349	$151.15	$4,037,084
$8,224,856	$0	#N/A	156.18	0.91	167.71	167.51	$8,821,605	$159.41	$8,394,772
$5,650,044	$0	#N/A	169.41	0.91	181.92	181.72	$6,060,544	$172.93	$5,767,305
$4,746,149	$0	#N/A	186.21	0.91	199.96	199.76	$5,091,483	$190.09	$4,845,132
$1,991,924	$0	#N/A	131.45	0.91	141.16	140.96	$2,135,967	$134.14	$2,032,618
$9,258,547	$0	#N/A	187.51	0.91	201.36	201.16	$9,932,275	$191.43	$9,451,703
$7,351,143	$16,038	#N/A	153.66	0.91	165.01	164.81	$7,884,346	$156.84	$7,502,862
$1,940,897	$0	#N/A	176.81	0.91	189.87	189.67	$2,082,008	$180.49	$1,981,270
$4,496,496	$0	#N/A	137.17	0.91	147.30	147.10	$4,821,938	$139.98	$4,588,629
$2,089,445	$0	#N/A	141.07	0.91	151.49	151.29	$2,240,756	$143.97	$2,132,337
$6,262,771	$0	#N/A	133.37	0.91	143.22	143.02	$6,715,790	$136.10	$6,390,847
$2,824,567	$0	#N/A	160.79	0.91	172.66	172.46	$3,029,605	$164.12	$2,883,018
$4,167,277	$0	#N/A	155.54	0.91	167.02	166.82	$4,469,608	$158.75	$4,253,347
$3,632,101	$0	#N/A	143.19	0.91	153.76	153.56	$3,895,203	$146.13	$3,706,734
$4,517,141	$0	#N/A	172.89	0.91	185.65	185.45	$4,845,438	$176.48	$4,610,992
$4,359,515	$0	#N/A	144.58	0.91	155.26	155.06	$4,675,369	$147.56	$4,449,152
$2,320,462	$0	#N/A	208.34	0.91	223.72	223.52	$2,489,566	$212.71	$2,369,108
$4,859,117	$0	#N/A	178.28	0.91	191.44	191.24	$5,212,437	$181.99	$4,960,234

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190209	1053392639	HARBOR CARE CENTER	1/1/2011	12/31/2011	5	$2,646,643	$2,909,087	$68.85
206190210	1427049816	WOODLAND CARE CENTER	1/1/2011	12/31/2011	5	$4,276,027	$4,700,042	$93.84
206190212	1780672428	CATERED MANOR NURSING CENTER	1/1/2011	12/31/2011	5	$2,352,981	$2,586,305	$106.91
206190213	1205826906	PINERIDGE CARE CENTER	1/1/2011	12/31/2011	5	$1,698,050	$1,866,430	$72.64
206190214	1790766376	COUNTRY MANOR HEALTHCARE	1/1/2011	12/31/2011	5	$2,301,712	$2,529,952	$78.10
206190220	1386728939	CRENSHAW NURSING HOME	7/1/2011	12/31/2011	5	$645,411	$702,669	$85.46
206190221	1427131556	VIEW PARK CONVALESCENT CENTER	7/1/2010	6/30/2011	5	$2,294,762	$2,571,653	$77.86
206190223	1407840457	COUNTRY VILLA TERRACE NURSING CENTER	1/1/2011	12/31/2011	5	$1,846,253	$2,029,329	$124.25
206190227	1447443023	VISTA DEL SOL CARE CENTER	1/1/2011	12/31/2011	5	$1,094,922	$1,203,496	$98.19
206190229	1083603880	CULVER WEST CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,267,728	$2,492,598	$91.72
206190231	1215912910	DEL AMO GARDENS CONVALESCENT HOSPITAI	1/1/2011	12/31/2011	5	$2,572,069	$2,827,118	$94.89
206190233	1972609808	DEL MAR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,452,900	$1,596,971	$77.94
206190234	1871581835	DEL RIO CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$2,186,461	$2,403,273	$67.37
206190235	1487642336	DEL RIO GARDENS CARE CENTER	1/1/2011	12/31/2011	5	$1,854,686	$2,038,599	$67.66
206190236	1386631885	NEW VISTA NURSING & REHABILITATION CENTI	1/1/2011	12/31/2011	5	$4,019,650	$4,418,243	$107.95
206190238	1467552406	DOCTORS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$601,944	$661,633	$59.26
206190248	1952366460	DREIER'S NURSING CARE CENTER	1/1/2011	12/31/2011	5	$1,361,163	$1,496,137	$83.45
206190250	1598090029	LOTUS CARE CENTER	1/1/2011	12/31/2011	5	$901,798	$991,221	$72.29
206190251	1003958356	ARARAT CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,436,319	$1,578,746	$103.13
206190253	1720153620	THE EARLWOOD	1/1/2011	12/31/2011	5	$2,189,930	$2,407,086	$87.81
206190255	1659552289	INFINITY CARE OF EAST LA	1/1/2011	12/31/2011	5	$2,578,387	$2,834,062	$87.48
206190259	1811996507	SHORELINE HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$1,965,256	$2,160,133	$88.96
206190261	1629053913	EDGEWATER SKILLED NURSING CENTER	1/1/2011	12/31/2011	5	$2,517,120	$2,766,720	$101.17

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$68.85	$874,127	$960,806	$22.74	$22.74	$681,511	$725,455	$17.17	$17.17	$647,565	$689,320
$93.84	$966,775	$1,062,641	$21.22	$21.22	$967,994	$1,030,410	$20.57	$20.57	$1,975,491	$2,102,871
$106.91	$554,243	$609,202	$25.18	$25.18	$435,015	$463,065	$19.14	$19.14	$597,001	$635,496
$72.64	$480,708	$528,375	$20.56	$20.56	$503,160	$535,604	$20.85	$20.85	$327,335	$348,442
$78.10	$877,824	$964,870	$29.79	$29.79	$642,238	$683,650	$21.10	$21.10	$594,670	$633,014
$85.46	$261,190	$284,362	$34.59	$31.78	$150,421	$159,405	$19.39	$19.39	$293,064	$310,567
$77.86	$602,382	$675,067	$20.44	$20.44	$423,197	$459,061	$13.90	$13.90	$553,480	$600,385
$114.80	$581,510	$639,173	$39.14	$31.78	$339,482	$361,372	$22.13	$22.13	$547,988	$583,322
$98.19	$339,232	$372,871	$30.42	$30.42	$209,152	$222,638	$18.16	$18.16	$313,912	$334,153
$91.72	$541,614	$595,321	$21.91	$21.91	$618,738	$658,634	$24.23	$24.23	$369,550	$393,379
$94.89	$771,598	$848,110	$28.46	$28.46	$447,722	$476,591	$16.00	$16.00	$565,314	$601,765
$77.94	$347,494	$381,952	$18.64	$18.64	$425,583	$453,025	$22.11	$22.11	$307,973	$327,831
$67.37	$551,542	$606,233	$16.99	$16.99	$522,871	$556,586	$15.60	$15.60	$416,743	$443,615
$67.66	$466,797	$513,085	$17.03	$17.03	$404,868	$430,974	$14.30	$14.30	$507,468	$540,190
$107.95	$1,092,832	$1,201,198	$29.35	$29.35	$1,211,098	$1,289,190	$31.50	$24.95	$1,178,370	$1,254,351
$59.26	$200,362	$220,230	$19.73	$19.73	$267,551	$284,803	$25.51	$24.95	$129,005	$137,323
$83.45	$500,899	$550,569	$30.71	$30.71	$629,213	$669,785	$37.36	$24.95	$593,529	$631,800
$72.29	$337,580	$371,055	$27.06	$27.06	$278,148	$296,083	$21.59	$21.59	$433,423	$461,370
$103.13	$486,694	$534,955	$34.94	$31.78	$228,758	$243,508	$15.91	$15.91	$335,329	$356,951
$87.81	$523,872	$575,820	$21.01	$21.01	$512,154	$545,178	$19.89	$19.89	$928,481	$988,349
$87.48	$722,448	$794,087	$24.51	$24.51	$702,326	$747,612	$23.08	$23.08	$898,104	$956,014
$88.96	$478,961	$526,455	$21.68	$21.68	$351,079	$373,717	$15.39	$15.39	$602,586	$641,441
$101.17	$563,201	$619,049	$22.64	$22.64	$618,388	$658,262	$24.07	$24.07	$862,337	$917,940

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$16.31	$16.31	$220,424	$234,637	$5.55	$3.21	$31,595	$33,227	$0.79	$39,624	$0.94	$0	$0
$41.99	$21.94	$291,520	$310,317	$6.20	$3.21	$102,545	$107,843	$2.15	$48,984	$0.98	$0	$0
$26.27	$21.94	$50,836	$54,114	$2.24	$2.24	$17,060	$17,941	$0.74	$25,896	$1.07	$0	$0
$13.56	$13.56	$60,272	$64,158	$2.50	$2.50	$16,518	$17,371	$0.68	$23,400	$0.91	$0	$0
$19.54	$19.54	$169,343	$180,262	$5.56	$3.21	$57,826	$60,814	$1.88	$30,888	$0.95	$0	$0
$37.77	$21.94	$15,796	$16,739	$2.04	$2.04	$2,983	$3,122	$0.38	$17,160	$1.05	$0	$0
$18.18	$18.18	$64,195	$69,635	$2.11	$2.11	$14,647	$15,550	$0.47	$30,888	$0.94	$0	$0
$35.72	$21.94	$66,211	$70,480	$4.32	$3.21	$14,680	$15,438	$0.95	$15,288	$0.94	$0	$0
$27.26	$21.94	$12,247	$13,037	$1.06	$1.06	$35,638	$37,479	$3.06	$15,600	$1.27	$0	$0
$14.47	$14.47	$35,353	$37,633	$1.38	$1.38	$44,105	$46,384	$1.71	$28,392	$1.04	$0	$0
$20.20	$20.20	$4,808	$5,118	$0.17	$0.17	$44,042	$46,318	$1.55	$29,328	$0.98	$0	$0
$16.00	$16.00	$19,691	$20,961	$1.02	$1.02	$23,366	$24,573	$1.20	$18,408	$0.90	$0	$0
$12.44	$12.44	$53,939	$57,417	$1.61	$1.61	$26,212	$27,566	$0.77	$30,888	$0.87	$0	$0
$17.93	$17.93	$45,727	$48,675	$1.62	$1.62	$20,448	$21,504	$0.71	$26,208	$0.87	$0	$0
$30.65	$21.94	$94,408	$100,495	$2.46	$2.46	$66,004	$69,414	$1.70	$37,752	$0.92	$0	$0
$12.30	$12.30	$28,527	$30,366	$2.72	$2.72	$13,983	$14,705	$1.32	$11,232	$1.01	$0	$0
$35.24	$21.94	$35,508	$37,798	$2.11	$2.11	$13,335	$14,024	$0.78	$16,536	$0.92	$0	$0
$33.65	$21.94	$22,879	$24,354	$1.78	$1.78	$16,914	$17,788	$1.30	$12,480	$0.91	$0	$0
$23.32	$21.94	$17,503	$18,632	$1.22	$1.22	$634	$667	$0.04	$13,104	$0.86	$0	$0
$36.06	$21.94	$169,165	$180,073	$6.57	$3.21	$46,936	$49,361	$1.80	$27,144	$0.99	$0	$0
$29.51	$21.94	$61,398	$65,357	$2.02	$2.02	$38,527	$40,518	$1.25	$30,888	$0.95	$0	$0
$26.42	$21.94	$129,412	$137,756	$5.67	$3.21	$17,783	$18,702	$0.77	$23,400	$0.96	$0	$0
$33.57	$21.94	$70,620	$75,174	$2.75	$2.75	$13,062	$13,737	$0.50	$25,272	$0.92	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.82	$15.43	$1.11	42,254	$155.71	$153.37	35,225	35,225	$5,484,885	$135.18
$0.00	$7.18	$15.43	$1.11	50,085	$190.62	$187.63	24,312	24,312	$4,634,353	$171.08
$0.00	$7.09	$15.43	$1.11	24,192	$200.85	$200.85	13,942	13,942	$2,800,251	$183.00
$0.00	$6.74	$15.43	$1.11	25,693	$154.98	$154.98	20,773	20,773	$3,219,400	$150.90
$0.00	$7.06	$15.43	$1.11	32,393	$180.52	$178.17	25,437	25,437	$4,591,887	$155.82
$0.00	$7.07	$15.43	$1.11	8,222	$185.65	$185.65	6,953	13,793	$2,560,603	$147.24
$0.00	$7.10	$15.43	$1.11	33,028	$157.54	$157.54	26,507	26,507	$4,175,913	$147.61
$0.00	$7.11	$15.43	$1.11	16,332	$220.51	$219.40	9,477	9,477	$2,089,773	$189.74
$0.00	$7.34	$15.43	$1.11	12,257	$197.98	$197.98	2,407	2,407	$476,538	$201.27
$0.00	$7.34	$15.43	$1.11	27,177	$180.34	$180.34	15,531	15,531	$2,800,861	$162.15
$0.00	$7.04	$15.43	$1.11	29,795	$185.83	$185.83	19,837	19,837	$3,686,310	$166.36
$0.00	$6.61	$15.43	$1.11	20,491	$160.96	$160.96	18,258	18,258	$2,938,808	$151.79
$0.00	$6.57	$15.43	$1.11	35,673	$138.76	$138.76	32,293	32,293	$4,480,977	$142.94
$0.00	$6.60	$15.43	$1.11	30,131	$143.26	$143.26	27,178	27,178	$3,893,520	$144.83
$0.00	$6.73	$15.43	$1.11	40,927	$212.54	$212.54	25,025	25,025	$5,318,814	$190.96
$0.00	$7.09	$15.43	$1.11	11,164	$144.92	$144.92	10,041	10,041	$1,455,142	$130.92
$0.00	$6.73	$15.43	$1.11	17,929	$188.13	$188.13	8,873	8,873	$1,669,277	$168.52
$0.00	$6.91	$15.43	$1.11	13,712	$170.32	$170.32	9,536	9,536	$1,624,172	$130.05
$0.00	$6.50	$15.43	$1.11	15,309	$197.92	$197.92	14,927	14,927	$2,954,352	$187.80
$0.00	$7.04	$15.43	$1.11	27,412	$183.59	$180.23	16,470	16,470	$3,023,727	$168.20
$0.00	$7.24	$15.43	$1.11	32,396	$185.01	$185.01	25,716	25,716	$4,757,717	$152.92
$0.00	$7.07	$15.43	$1.11	24,281	$178.98	$176.52	16,385	16,385	$2,932,587	$160.34
$0.00	$6.78	$15.43	$1.11	27,346	$197.31	$197.31	15,195	15,195	$2,998,125	$169.63

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$135.64	$4,777,919	$155.71	$145.00	$5,107,754	$153.37	$142.82
$15.61	$1.23	$171.54	$4,170,480	$190.62	$177.51	$4,315,704	$187.63	$174.73
$15.61	$1.23	$183.46	$2,557,799	$200.85	$187.04	$2,607,711	$200.85	$187.04
$15.61	$1.23	$151.36	$3,144,201	$154.98	$144.32	$2,998,040	$154.98	$144.32
$15.61	$1.23	$156.28	$3,975,294	$180.52	$168.11	$4,276,158	$178.17	$165.92
$15.61	$1.23	$147.70	$2,037,172	$185.65	$172.89	$2,384,541	$185.65	$172.89
$15.61	$1.23	$148.07	$3,924,891	$157.54	$146.71	$3,888,785	$157.54	$146.71
$15.61	$1.23	$190.20	$1,802,525	$220.51	$205.35	$1,946,084	$219.40	$204.31
$15.61	$1.23	$201.73	$485,564	$197.98	$184.37	$443,772	$197.98	$184.37
$15.61	$1.23	$162.61	$2,525,496	$180.34	$167.94	$2,608,279	$180.34	$167.94
$15.61	$1.23	$166.82	$3,309,208	$185.83	$173.05	$3,432,846	$185.83	$173.05
$15.61	$1.23	$152.25	$2,779,781	$160.96	$149.89	$2,736,741	$160.96	$149.89
$15.61	$1.23	$143.40	$4,630,816	$138.76	$129.22	$4,172,873	$138.76	$129.22
$15.61	$1.23	$145.29	$3,948,692	$143.26	$133.41	$3,625,809	$143.26	$133.41
$15.61	$1.23	$191.42	$4,790,286	$212.54	$197.93	$4,953,102	$212.54	$197.93
$15.61	$1.23	$131.38	$1,319,187	$144.92	$134.96	$1,355,089	$144.92	$134.96
$15.61	$1.23	$168.98	$1,499,360	$188.13	$175.19	$1,554,501	$188.13	$175.19
$15.61	$1.23	$130.51	$1,244,543	$170.32	$158.61	$1,512,497	$170.32	$158.61
$15.61	$1.23	$188.26	$2,810,157	$197.92	$184.31	$2,751,216	$197.92	$184.31
$15.61	$1.23	$168.66	$2,777,830	$183.59	$170.97	$2,815,822	$180.23	$167.84
$15.61	$1.23	$153.38	$3,944,320	$185.01	$172.29	$4,430,586	$185.01	$172.29
$15.61	$1.23	$160.80	$2,634,708	$178.98	$166.67	$2,730,948	$176.52	$164.38
$15.61	$1.23	$170.09	$2,584,518	$197.31	$183.74	$2,791,980	$197.31	$183.74

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,030,995	$76,759	#N/A	142.82	0.91	153.37	153.17	$5,395,413	$145.76	$5,134,357
$4,248,009	$67,695	#N/A	174.73	0.91	187.63	187.43	$4,556,798	$178.36	$4,336,318
$2,607,711	$0	#N/A	187.04	0.91	200.85	200.65	$2,797,462	$190.94	$2,662,107
$2,998,040	$0	#N/A	144.32	0.91	154.98	154.78	$3,215,245	$147.29	$3,059,676
$4,220,491	$55,667	#N/A	165.92	0.91	178.17	177.97	$4,527,023	$169.36	$4,307,983
$2,384,541	$0	#N/A	172.89	0.91	185.65	185.45	$2,557,844	$176.48	$2,434,083
$3,888,785	$0	#N/A	146.71	0.91	157.54	157.34	$4,170,611	$149.73	$3,968,817
$1,936,288	$9,796	#N/A	204.31	0.91	219.40	219.20	$2,077,358	$208.59	$1,976,846
$443,772	$0	#N/A	184.37	0.91	197.98	197.78	$476,056	$188.21	$453,023
$2,608,279	$0	#N/A	167.94	0.91	180.34	180.14	$2,797,754	$171.42	$2,662,385
$3,432,846	$0	#N/A	173.05	0.91	185.83	185.63	$3,682,342	$176.65	$3,504,173
$2,736,741	$0	#N/A	149.89	0.91	160.96	160.76	$2,935,156	$152.98	$2,793,139
$4,172,873	$0	#N/A	129.22	0.91	138.76	138.56	$4,474,518	$131.86	$4,258,019
$3,625,809	$0	#N/A	133.41	0.91	143.26	143.06	$3,888,085	$136.14	$3,699,960
$4,953,102	$0	#N/A	197.93	0.91	212.54	212.34	$5,313,808	$202.07	$5,056,700
$1,355,089	$0	#N/A	134.96	0.91	144.92	144.72	$1,453,134	$137.72	$1,382,824
$1,554,501	$0	#N/A	175.19	0.91	188.13	187.93	$1,667,503	$178.84	$1,586,821
$1,512,497	$0	#N/A	158.61	0.91	170.32	170.12	$1,622,264	$161.89	$1,543,771
$2,751,216	$0	#N/A	184.31	0.91	197.92	197.72	$2,951,366	$188.15	$2,808,565
$2,764,287	$51,534	#N/A	167.84	0.91	180.23	180.03	$2,965,094	$171.32	$2,821,628
$4,430,586	$0	#N/A	172.29	0.91	185.01	184.81	$4,752,574	$175.87	$4,522,621
$2,693,413	$37,536	#N/A	164.38	0.91	176.52	176.32	$2,889,003	$167.79	$2,749,219
$2,791,980	$0	#N/A	183.74	0.91	197.31	197.11	$2,995,086	$187.57	$2,850,170

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190263	1619979754	EISENHOWER NURSING & CONVALESCENT HO	1/1/2011	12/31/2011	5	$1,759,028	$1,933,455	$94.29
206190265	1992864995	CAMELLIA GARDENS CARE CENTER	4/1/2010	3/31/2011	5	$901,597	$1,020,365	$65.22
206190266	1205839081	EL ENCANTO HEALTHCARE & HABILITATION CE	7/1/2010	6/30/2011	5	$4,210,295	$4,718,318	$106.50
206190267	1972506327	EL MONTE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,237,453	$2,459,321	$77.74
206190268	1497730998	RAMONA NURSING AND REHAB CENTER	1/1/2011	12/31/2011	5	$4,079,777	$4,484,332	$87.86
206190269	1982773990	HUNTINGTON HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$1,756,689	$1,930,884	$76.56
206190270	1801891395	ROSE GARDEN CONVALESCENT CENTER	11/1/2010	10/31/2011	5	$1,508,303	$1,668,486	$66.52
206190275	1225090947	ELMCREST CARE CENTER	1/1/2011	12/31/2011	5	$2,491,149	$2,738,174	$88.66
206190276	1437147022	ROYAL TERRACE HEALTH CARE	1/1/2011	12/31/2011	5	$1,246,740	$1,370,368	$68.26
206190277	1306959846	ELMS CONVALESCENT HOSPITAL	7/1/2010	6/30/2011	5	$1,369,385	$1,534,618	$86.01
206190279	1972719037	PACIFIC PALMS HEALTHCARE	1/1/2011	12/31/2011	5	$2,831,475	$3,112,247	$93.66
206190282	1508862798	REGENCY OAKS CARE CENTER	1/1/2011	12/31/2011	5	$2,535,409	$2,786,823	$92.76
206190285	1396806998	BALDWIN GARDENS NURSING CENTER	1/1/2011	12/31/2011	5	$1,725,616	$1,896,730	$89.66
206190287	1619121092	WINDSOR GARDENS OF LONG BEACH	1/1/2011	12/31/2011	5	$5,527,950	$6,076,107	$87.67
206190290	1316264567	ST. VINCENT HEALTHCARE	1/1/2011	12/31/2011	5	$1,657,511	$1,821,871	$67.19
206190293	1477814820	FERNVIEW CONVALESCENT	1/1/2011	12/31/2011	5	$1,914,145	$2,103,954	$88.51
206190294	1679558175	FIRESIDE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,399,114	$2,637,013	$118.58
206190295	1568456739	COUNTRY VILLA PAVILION NURSING CENTER	1/1/2011	12/31/2011	5	$1,941,010	$2,133,482	$111.86
206190299	1659445203	SAN FERNANDO POST ACUTE HOSPITAL	1/1/2011	12/31/2011	5	$3,396,894	$3,733,733	$82.94
206190301	1144490053	LIGHTHOUSE HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$4,508,489	$4,955,555	$93.94
206190302	1194767871	FOUNTAIN VIEW SUBACUTE AND NURSING CEN	1/1/2011	12/31/2011	5	$2,105,835	$2,314,652	$103.72
206190303	1891940276	CENTINELA SKILLED NURSING & WELLNESS CE	7/1/2010	6/30/2011	5	$1,619,066	$1,814,426	$97.20
206190304	1265687644	CENTINELA SKILLED NURSING & WELLNESS CE	7/1/2010	6/30/2011	5	$1,620,849	$1,816,424	$87.07

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$94.29	$494,607	$543,653	$26.51	$26.51	$400,529	$426,355	$20.79	$20.79	$297,836	$317,040
$65.22	$406,057	$459,547	$29.37	$29.37	$280,189	$305,502	$19.53	$19.53	$173,681	$189,372
$106.50	$1,386,814	$1,554,150	$35.08	$31.78	$1,091,523	$1,184,024	$26.73	$24.95	$919,861	$997,815
$77.74	$548,871	$603,298	$19.07	$19.07	$679,276	$723,076	$22.86	$22.86	$636,542	$677,586
$87.86	$872,315	$958,815	$18.79	$18.79	$957,698	$1,019,450	$19.97	$19.97	$1,153,503	$1,227,881
$76.56	$492,447	$541,279	$21.46	$21.46	$443,120	$471,692	$18.70	$18.70	$336,617	$358,322
$66.52	$438,061	$484,584	$19.32	$19.32	$512,989	$545,065	$21.73	$21.73	$185,183	$196,762
$88.66	$613,351	$674,171	$21.83	$21.83	$512,788	$545,853	$17.67	$17.67	$942,237	$1,002,992
$68.26	$387,812	$426,268	$21.23	$21.23	$263,029	$279,989	$13.95	$13.95	$308,873	$328,789
$86.01	$433,985	$486,350	$27.26	$27.26	$284,987	$309,138	$17.33	$17.33	$328,338	$356,163
$93.66	$840,640	$923,999	$27.81	$27.81	$662,047	$704,736	$21.21	$21.21	$756,056	$804,806
$92.76	$604,448	$664,386	$22.11	$22.11	$808,091	$860,197	$28.63	$24.95	$1,024,334	$1,090,383
$89.66	$399,203	$438,788	$20.74	$20.74	$416,462	$443,315	$20.96	$20.96	$425,059	$452,467
$87.67	$1,123,508	$1,234,916	$17.82	$17.82	$1,805,924	$1,922,370	$27.74	$24.95	$1,434,697	$1,527,206
$67.19	$532,860	$585,699	$21.60	$21.60	$521,081	$554,680	$20.46	$20.46	$587,840	$625,744
$88.51	$575,960	$633,073	$26.63	$26.63	$471,509	$501,912	$21.12	$21.12	$310,975	$331,027
$114.80	$626,361	$688,472	$30.96	$30.96	$572,962	$609,907	$27.43	$24.95	$869,074	$925,112
$111.86	$614,399	$675,323	$35.41	$31.78	$414,274	$440,986	$23.12	$23.12	$523,921	$557,703
$82.94	$1,000,956	$1,100,212	$24.44	$24.44	$689,866	$734,349	$16.31	$16.31	$549,491	$584,922
$93.94	$1,099,476	$1,208,501	$22.91	$22.91	$1,459,662	$1,553,781	$29.46	$24.95	$1,038,655	$1,105,627
$103.72	$482,816	$530,693	$23.78	$23.78	$531,341	$565,602	$25.35	$24.95	$824,869	$878,057
$97.20	$466,294	$522,558	$27.99	$27.99	$395,016	$428,492	$22.95	$22.95	$243,863	$264,529
$87.07	$505,282	$566,250	$27.14	$27.14	$408,631	$443,260	$21.25	$21.25	$526,038	$570,617

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$15.46	$15.46	$37,674	$40,103	$1.96	$1.96	$17,071	$17,953	$0.88	$22,152	$1.08	$0	$0
$12.10	$12.10	$18,048	$19,679	$1.26	$1.26	$24,733	$26,382	$1.69	$24,960	$1.05	$0	$0
$22.52	$21.94	$203,458	$220,700	$4.98	$3.21	$4,409	$4,681	$0.11	$76,128	$1.72	$0	$0
$21.42	$21.42	$48,560	$51,691	$1.63	$1.63	$0	$0	$0.00	$30,888	$0.98	$0	$0
$24.06	$21.94	$146,490	$155,936	$3.06	$3.06	$89,000	$93,598	$1.83	$46,176	$0.90	$0	$0
$14.21	$14.21	$88,309	$94,003	$3.73	$3.21	$33,607	$35,343	$1.40	$30,888	$1.22	$0	$0
$7.85	$7.85	$14,190	$15,077	$0.60	$0.60	$733	$773	$0.03	$29,640	$0.93	$0	$0
$32.48	$21.94	$152,411	$162,238	$5.25	$3.21	$60,365	$63,484	$2.06	$29,952	$0.97	$0	$0
$16.38	$16.38	$58,003	$61,743	$3.08	$3.08	$28,400	$29,867	$1.49	$18,096	$0.90	$0	$0
$19.96	$19.96	$40,327	$43,745	$2.45	$2.45	$7,290	$7,740	$0.43	$16,224	$0.91	$0	$0
$24.22	$21.94	$220,111	$234,304	$7.05	$3.21	$73,400	$77,192	$2.32	$41,496	$1.25	$0	$0
$36.29	$21.94	$191,679	$204,038	$6.79	$3.21	$54,130	$56,927	$1.89	$30,888	$1.03	$0	$0
$21.39	$21.39	$29,109	$30,986	$1.46	$1.46	$27,401	$28,817	$1.36	$18,408	$0.87	$0	$0
$22.04	$21.94	$109,953	$117,043	$1.69	$1.69	$88,856	$93,447	$1.35	$62,400	$0.90	$0	$0
$23.08	$21.94	$42,632	$45,381	$1.67	$1.67	$15,608	$16,414	$0.61	$24,336	$0.90	$0	$0
$13.93	$13.93	$22,963	$24,444	$1.03	$1.03	$30,704	$32,290	$1.36	$23,400	$0.98	$0	$0
$41.60	$21.94	$66,930	$71,246	$3.20	$3.20	$27,389	$28,804	$1.30	$20,592	$0.93	$0	$0
$29.24	$21.94	$77,053	$82,021	$4.30	$3.21	$9,137	$9,609	$0.50	$18,408	$0.97	$0	$0
$12.99	$12.99	$69,040	$73,492	$1.63	$1.63	$36,245	$38,118	$0.85	$63,648	$0.91	$0	$0
$20.96	$20.96	$101,977	$108,552	$2.06	$2.06	$89,598	$94,227	$1.79	$46,488	$0.88	$0	$0
$39.35	$21.94	$115,604	$123,058	$5.51	$3.21	$27,345	$28,758	$1.29	$30,888	$0.90	$0	$0
$14.17	$14.17	$48,966	$53,116	$2.85	$2.85	$19,376	$20,571	$1.10	$16,536	$0.89	$0	$0
$27.35	$21.94	$47,587	$51,620	$2.47	$2.47	$21,379	$22,697	$1.09	$18,408	$0.88	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.06	$15.43	$1.11	20,506	$184.57	$184.57	15,614	15,614	$2,881,876	$167.86
$0.00	$7.06	$15.43	$1.11	15,645	$153.82	$153.82	11,413	11,413	$1,755,548	$140.01
$0.00	$7.12	$15.43	$1.11	44,303	$215.64	$213.87	34,227	34,227	$7,380,710	$195.26
$0.00	$7.12	$15.43	$1.11	31,636	$167.36	$167.36	29,652	29,652	$4,962,559	$157.08
$0.00	$6.66	$15.43	$1.11	51,040	$177.55	$177.55	38,477	38,477	$6,831,591	$163.80
$0.00	$7.34	$15.43	$1.11	25,220	$161.16	$160.64	23,068	23,068	$3,717,639	$201.55
$0.00	$6.79	$15.43	$1.11	25,081	$140.31	$140.31	20,693	20,693	$2,903,435	$146.08
$0.00	$7.12	$15.43	$1.11	30,884	$182.04	$180.00	20,295	20,295	$3,694,502	$155.92
$0.00	$6.57	$15.43	$1.11	20,076	$148.40	$148.40	18,446	18,446	$2,737,386	$138.02
$0.00	$6.63	$15.43	$1.11	17,842	$177.52	$177.52	9,528	9,528	$1,691,411	$162.21
$0.00	$7.09	$15.43	$1.11	33,228	$198.87	$195.03	22,277	22,277	$4,430,227	$169.73
$0.00	$7.09	$15.43	$1.11	30,043	$195.10	$191.52	21,974	21,974	$4,287,127	$169.20
$0.00	$6.41	$15.43	$1.11	21,154	$179.39	$179.39	15,195	15,195	$2,725,831	$166.17
$0.00	$6.60	$15.43	$1.11	69,304	$179.46	$179.46	54,117	54,117	$9,711,837	$167.75
$0.00	$6.55	$15.43	$1.11	27,116	$157.46	$157.46	20,140	20,140	$3,171,244	$135.55
$0.00	$7.06	$15.43	$1.11	23,770	$177.16	$177.16	15,897	15,897	$2,816,313	$164.99
$0.00	$6.73	$15.43	$1.11	22,239	$221.35	$221.35	11,729	11,729	$2,596,214	$191.00
$0.00	$7.33	$15.43	$1.11	19,073	$218.34	$217.25	11,313	11,313	$2,470,080	$186.14
$0.00	$6.75	$15.43	$1.11	45,015	$163.36	$163.36	38,492	38,492	$6,288,053	$147.88
$0.00	$6.69	$15.43	$1.11	52,751	$190.72	$190.72	38,388	38,388	$7,321,359	$160.64
$0.00	$6.84	$15.43	$1.11	22,316	$205.47	$203.17	12,718	12,718	$2,613,167	$173.20
$0.00	$6.44	$15.43	$1.11	18,667	$190.13	$190.13	13,791	13,791	$2,622,083	$165.03
$0.00	$6.42	$15.43	$1.11	20,862	$184.80	$184.80	10,377	10,377	$1,917,670	$167.07

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$168.32	$2,628,148	$184.57	$171.88	$2,683,724	$184.57	$171.88
$15.61	$1.23	$140.47	$1,603,184	$153.82	$143.24	$1,634,840	$153.82	$143.24
$15.61	$1.23	$195.72	$6,698,908	$215.64	$200.81	$6,873,227	$213.87	$199.16
$15.61	$1.23	$157.54	$4,671,376	$167.36	$155.85	$4,621,343	$167.36	$155.85
$15.61	$1.23	$164.26	$6,320,232	$177.55	$165.34	$6,361,864	$177.55	$165.34
$15.61	$1.23	$202.01	$4,659,967	$161.16	$150.08	$3,462,021	$160.64	$149.59
$15.61	$1.23	$146.54	$3,032,352	$140.31	$130.66	$2,703,800	$140.31	$130.66
$15.61	$1.23	$156.38	$3,173,732	$182.04	$169.52	$3,440,475	$180.00	$167.62
$15.61	$1.23	$138.48	$2,554,402	$148.40	$138.20	$2,549,169	$148.40	$138.20
$15.61	$1.23	$162.67	$1,549,920	$177.52	$165.31	$1,575,112	$177.52	$165.31
$15.61	$1.23	$170.19	$3,791,323	$198.87	$185.20	$4,125,613	$195.03	$181.62
$15.61	$1.23	$169.66	$3,728,109	$195.10	$181.69	$3,992,353	$191.52	$178.35
$15.61	$1.23	$166.63	$2,531,943	$179.39	$167.06	$2,538,408	$179.39	$167.06
$15.61	$1.23	$168.21	$9,103,021	$179.46	$167.12	$9,044,069	$179.46	$167.12
$15.61	$1.23	$136.01	$2,739,241	$157.46	$146.63	$2,953,196	$157.46	$146.63
$15.61	$1.23	$165.45	$2,630,159	$177.16	$164.98	$2,622,668	$177.16	$164.98
$15.61	$1.23	$191.46	$2,245,634	$221.35	$206.13	$2,417,703	$221.35	$206.13
$15.61	$1.23	$186.60	$2,111,006	$218.34	$203.33	$2,300,242	$217.25	$202.31
$15.61	$1.23	$148.34	$5,709,903	$163.36	$152.13	$5,855,699	$163.36	$152.13
$15.61	$1.23	$161.10	$6,184,307	$190.72	$177.61	$6,817,957	$190.72	$177.61
$15.61	$1.23	$173.66	$2,208,608	$205.47	$191.34	$2,433,491	$203.17	$189.20
$15.61	$1.23	$165.49	$2,282,273	$190.13	$177.06	$2,441,793	$190.13	$177.06
$15.61	$1.23	$167.53	$1,738,459	$184.80	$172.09	$1,785,814	$184.80	$172.09

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,683,724	$0	#N/A	171.88	0.91	184.57	184.37	$2,878,753	$175.45	$2,739,465
$1,634,840	$0	#N/A	143.24	0.91	153.82	153.62	$1,753,265	$146.19	$1,668,434
$6,816,810	$56,416	#N/A	199.16	0.91	213.87	213.67	$7,313,283	$203.33	$6,959,431
$4,621,343	$0	#N/A	155.85	0.91	167.36	167.16	$4,956,628	$159.07	$4,716,802
$6,361,864	$0	#N/A	165.34	0.91	177.55	177.35	$6,823,896	$168.77	$6,493,723
$3,450,851	$11,171	#N/A	149.59	0.91	160.64	160.44	$3,701,030	$152.68	$3,521,956
$2,703,800	$0	#N/A	130.66	0.91	140.31	140.11	$2,899,296	$133.33	$2,759,014
$3,401,920	$38,555	#N/A	167.62	0.91	180.00	179.80	$3,649,041	$171.10	$3,472,483
$2,549,169	$0	#N/A	138.20	0.91	148.40	148.20	$2,733,697	$141.03	$2,601,428
$1,575,112	$0	#N/A	165.31	0.91	177.52	177.32	$1,689,505	$168.74	$1,607,758
$4,045,951	$79,662	#N/A	181.62	0.91	195.03	194.83	$4,340,228	$185.40	$4,130,226
$3,919,095	$73,258	#N/A	178.35	0.91	191.52	191.32	$4,204,066	$182.06	$4,000,652
$2,538,408	$0	#N/A	167.06	0.91	179.39	179.19	$2,722,792	$170.52	$2,591,050
$9,044,069	$0	#N/A	167.12	0.91	179.46	179.26	$9,701,013	$170.59	$9,231,631
$2,953,196	$0	#N/A	146.63	0.91	157.46	157.26	$3,167,216	$149.65	$3,013,971
$2,622,668	$0	#N/A	164.98	0.91	177.16	176.96	$2,813,133	$168.40	$2,677,020
$2,417,703	$0	#N/A	206.13	0.91	221.35	221.15	$2,593,868	$210.45	$2,468,364
$2,288,759	$11,483	#N/A	202.31	0.91	217.25	217.05	$2,455,487	$206.55	$2,336,678
$5,855,699	$0	#N/A	152.13	0.91	163.36	163.16	$6,280,355	$155.27	$5,976,480
$6,817,957	$0	#N/A	177.61	0.91	190.72	190.52	$7,313,682	$181.30	$6,959,810
$2,406,251	$27,240	#N/A	189.20	0.91	203.17	202.97	$2,581,372	$193.15	$2,456,473
$2,441,793	$0	#N/A	177.06	0.91	190.13	189.93	$2,619,325	$180.74	$2,492,589
$1,785,814	$0	#N/A	172.09	0.91	184.80	184.60	$1,915,594	$175.67	$1,822,908

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190308	1861480097	GARDEN CREST CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,115,891	$2,325,705	$103.30
206190310	1245422187	AVALON VILLA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$3,629,720	$3,989,647	$91.18
206190311	1346225059	GARDENA CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$1,895,101	$2,083,021	$82.08
206190313	1457457384	HERITAGE MANOR	1/1/2011	12/31/2011	5	$2,587,265	$2,843,821	$80.80
206190320	1245528926	AUTUMN HILLS HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,998,272	$3,295,584	$93.38
206190321	1154474302	GLENOAKS CONVALESCENT HOSPITAL	9/1/2010	8/31/2011	5	$2,115,032	$2,354,735	$72.45
206190322	1386836211	ISOCARE CONVALESCENT HOSPITAL OF GLENI	8/1/2010	7/31/2011	5	$2,142,482	$2,393,120	$82.34
206190329	1992885958	COVINA REHABILATION CENTER	1/1/2011	12/31/2011	5	$2,056,348	$2,260,258	$86.49
206190331	1083703573	NORWALK MEADOWS NURSING CENTER	1/1/2011	12/31/2011	5	$3,921,577	$4,310,444	$134.75
206190333	1669775326	GOLDEN CROSS HEALTH CARE	1/1/2011	12/31/2011	5	$2,055,836	$2,259,695	$68.90
206190334	1942389531	WINDSOR CONVALESCENT CENTER OF NORTH	1/1/2011	12/31/2011	5	$3,518,195	$3,867,063	$91.32
206190335	1326285255	GOLDEN STATE COLONIAL HEALTH CARE CENT	1/1/2011	12/31/2011	5	$1,368,955	$1,504,702	$86.29
206190341	1063518124	WEST VALLEY HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$3,483,331	$3,828,742	$100.54
206190343	1316033087	IMPERIAL CREST HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,687,315	$2,953,792	$83.69
206190344	1700960531	SUNNYVIEW CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$2,066,839	$2,271,789	$71.11
206190346	1114090206	GOOD SHEPHERD HEALTH CARE CENTER INC	1/1/2011	12/31/2011	5	$1,010,123	$1,110,288	$78.37
206190349	1871670083	GRANADA HILLS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,163,355	$1,278,714	$84.33
206190350	1649264912	COUNTRY VILLA BELMONT HEIGHTS	1/1/2011	12/31/2011	5	$3,121,354	$3,430,871	$108.92
206190353	1669552022	GREEN ACRES LODGE	1/1/2011	12/31/2011	5	$1,933,868	$2,125,632	$69.09
206190356	1639166242	GUARDIAN REHABILITATION HOSPITAL	1/1/2011	12/31/2011	5	$2,397,724	$2,635,485	$86.23
206190359	1922083435	BROADWAY BY THE SEA	1/1/2011	12/31/2011	5	$2,722,582	$2,992,556	$98.51
206190361	1023099108	HANCOCK PARK REHABILITATION CENTER	1/1/2011	12/31/2011	5	$4,601,996	$5,058,335	$110.12
206190368	1740492701	WESTSIDE HEALTH CARE	1/1/2011	12/31/2011	5	$2,544,664	$2,796,995	$74.54

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$103.30	$591,412	$650,057	$28.87	$28.87	$533,089	$567,463	$25.20	$24.95	$462,140	$491,939
$91.18	$831,625	$914,090	$20.89	$20.89	$818,174	$870,930	$19.90	$19.90	$596,641	$635,112
$82.08	$304,879	$335,111	$13.21	$13.21	$692,089	$736,715	$29.03	$24.95	$544,078	$579,160
$80.80	$555,841	$610,959	$17.36	$17.36	$670,287	$713,507	$20.27	$20.27	$539,598	$574,391
$93.38	$763,625	$839,347	$23.78	$23.78	$580,705	$618,149	$17.51	$17.51	$817,682	$870,406
$72.45	$464,178	$516,785	$15.90	$15.90	$832,958	$890,657	$27.40	$24.95	$297,381	$317,981
$82.34	$356,950	$398,708	$13.72	$13.72	$695,963	$750,270	$25.82	$24.95	$428,348	$461,773
$86.49	$637,932	$701,190	$26.83	$26.83	$393,136	$418,485	$16.01	$16.01	$478,895	$509,774
$114.80	$744,225	$818,023	$25.57	$25.57	$704,757	$750,200	$23.45	$23.45	$1,173,806	$1,249,493
$68.90	$588,916	$647,313	$19.74	$19.74	$660,156	$702,723	$21.43	$21.43	$565,560	$602,027
$91.32	$901,960	$991,399	$23.41	$23.41	$1,032,489	$1,099,064	$25.96	$24.95	$1,052,525	$1,120,392
$86.29	$507,211	$557,507	$31.97	$31.78	$353,456	$376,247	$21.58	$21.58	$264,135	$281,166
$100.54	$890,712	$979,036	$25.71	$25.71	$707,542	$753,164	$19.78	$19.78	$1,322,177	$1,407,431
$83.69	$630,239	$692,734	$19.63	$19.63	$534,624	$569,097	$16.12	$16.12	$783,413	$833,927
$71.11	$536,507	$589,708	$18.46	$18.46	$477,140	$507,906	$15.90	$15.90	$527,588	$561,607
$78.37	$450,129	$494,764	$34.92	$31.78	$335,745	$357,394	$25.23	$24.95	$211,736	$225,389
$84.33	$374,277	$411,391	$27.13	$27.13	$294,950	$313,968	$20.70	$20.70	$404,738	$430,836
$108.92	$810,161	$890,497	$28.27	$28.27	$621,039	$661,084	$20.99	$20.99	$808,502	$860,634
$69.09	$524,030	$575,993	$18.72	$18.72	$407,876	$434,176	$14.11	$14.11	$374,487	$398,634
$86.23	$730,491	$802,927	$26.27	$26.27	$649,962	$691,872	$22.64	$22.64	$614,918	$654,568
$98.51	$864,311	$950,017	$31.27	$31.27	$630,367	$671,013	$22.09	$22.09	$1,052,097	$1,119,936
$110.12	$1,119,190	$1,230,170	$26.78	$26.78	$957,973	$1,019,743	$22.20	$22.20	$1,973,101	$2,100,327
$74.54	$753,009	$827,678	$22.06	$22.06	$571,250	$608,084	$16.21	$16.21	$613,874	$653,457

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$21.85	$21.85	$65,453	$69,673	$3.09	$3.09	$11,346	$11,932	$0.53	$22,464	$1.00	$0	$0
$14.52	$14.52	$91,938	$97,866	$2.24	$2.24	$81,754	$85,978	$1.96	$40,560	$0.93	$0	$0
$22.82	$21.94	$26,437	$28,142	$1.11	$1.11	$33,448	$35,176	$1.39	$23,088	$0.91	$0	$0
$16.32	$16.32	$30,946	$32,941	$0.94	$0.94	$62,424	$65,649	$1.87	$30,888	$0.88	$0	$0
$24.66	$21.94	$8,228	$8,759	$0.25	$0.25	$108,827	$114,450	$3.24	$30,888	$0.88	$0	$0
$9.78	$9.78	$45,581	$48,738	$1.50	$1.50	$15,198	$16,085	$0.49	$30,888	$0.95	$0	$0
$15.89	$15.89	$55,076	$59,374	$2.04	$2.04	$31,814	$33,723	$1.16	$29,328	$1.01	$0	$0
$19.51	$19.51	$31,329	$33,349	$1.28	$1.28	$19,783	$20,805	$0.80	$30,888	$0.91	$0	$0
$39.06	$21.94	$113,452	$120,767	$3.78	$3.21	$31,397	$33,019	$1.03	$30,888	$0.88	$0	$0
$18.36	$18.36	$64,441	$68,596	$2.09	$2.09	$32,924	$34,625	$1.06	$29,952	$0.91	$0	$0
$26.46	$21.94	$66,530	$70,820	$1.67	$1.67	$30,790	$32,381	$0.76	$37,440	$0.88	$0	$0
$16.12	$16.12	$28,882	$30,744	$1.76	$1.76	$7,613	$8,006	$0.46	$15,288	$0.88	$0	$0
$36.96	$21.94	$104,940	$111,707	$2.93	$2.93	$49,619	$52,183	$1.37	$40,248	$1.06	$0	$0
$23.63	$21.94	$55,830	$59,430	$1.68	$1.68	$35,655	$37,497	$1.06	$32,760	$0.93	$0	$0
$17.58	$17.58	$51,329	$54,639	$1.71	$1.71	$21,229	$22,326	$0.70	$29,016	$0.91	$0	$0
$15.91	$15.91	$37,633	$40,060	$2.83	$2.83	$25,260	$26,565	$1.88	$14,976	$1.06	$0	$0
$28.41	$21.94	$0	$0	$0.00	$0.00	$25,608	$26,931	$1.78	$14,976	$0.99	$0	$0
$27.32	$21.94	$120,365	$128,126	$4.07	$3.21	$27,143	$28,545	$0.91	$36,504	$0.94	$0	$0
$12.96	$12.96	$57,745	$61,468	$2.00	$2.00	$27,560	$28,984	$0.94	$26,520	$0.86	$0	$0
$21.42	$21.42	$78,258	$83,304	$2.73	$2.73	$49,245	$51,789	$1.69	$29,016	$0.95	$0	$0
$36.87	$21.94	$73,359	$78,089	$2.57	$2.57	$38,908	$40,918	$1.35	$30,576	$1.01	$0	$0
$45.72	$21.94	$282,686	$300,914	$6.55	$3.21	$33,710	$35,452	$0.77	$43,992	$0.96	$0	$0
$17.42	$17.42	$131,270	$139,734	$3.72	$3.21	$28,398	$29,865	$0.80	$37,440	$1.00	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.34	$15.43	$1.11	22,515	$207.47	$207.47	12,087	12,087	$2,507,690	$164.49
$0.00	$7.04	$15.43	$1.11	43,755	$175.20	$175.20	37,178	37,178	$6,513,586	$154.87
$0.00	$6.91	$15.43	$1.11	25,377	$169.04	$169.04	20,168	20,168	$3,409,199	$160.96
$0.00	$6.46	$15.43	$1.11	35,195	$161.44	$161.44	29,000	29,000	$4,681,760	$158.02
$0.00	$6.39	$15.43	$1.11	35,293	$183.91	$183.91	22,602	22,602	$4,156,734	$166.57
$0.00	$6.93	$15.43	$1.11	32,501	$149.49	$149.49	28,933	28,933	$4,325,194	$138.59
$0.00	$7.06	$15.43	$1.11	29,063	$164.71	$164.71	24,187	24,187	$3,983,841	$151.08
$0.00	$6.68	$15.43	$1.11	26,132	$175.05	$175.05	20,082	20,082	$3,515,354	$162.84
$0.00	$7.06	$15.43	$1.11	31,988	$215.05	$214.48	12,294	12,294	$2,643,825	$175.44
$0.00	$6.66	$15.43	$1.11	32,797	$155.69	$155.69	28,040	28,040	$4,365,548	$149.81
$0.00	$6.48	$15.43	$1.11	42,344	$187.95	$187.95	33,777	33,777	$6,348,387	$178.89
$0.00	$6.49	$15.43	$1.11	17,437	$181.90	$181.90	11,474	11,474	$2,087,121	$152.76
$0.00	$7.16	$15.43	$1.11	38,083	$197.03	$197.03	21,719	21,719	$4,279,295	$159.23
$0.00	$7.05	$15.43	$1.11	35,294	$168.64	$168.64	28,487	28,487	$4,804,048	$152.16
$0.00	$6.89	$15.43	$1.11	31,948	$149.80	$149.80	26,024	26,024	$3,898,395	$140.55
$0.00	$7.04	$15.43	$1.11	14,168	$180.36	$180.36	11,527	11,527	$2,079,010	$151.75
$0.00	$7.16	$15.43	$1.11	15,164	$180.57	$180.57	11,852	11,852	$2,140,116	$160.34
$0.00	$6.87	$15.43	$1.11	31,500	$209.45	$208.59	21,034	21,034	$4,405,571	$175.34
$0.00	$6.34	$15.43	$1.11	30,768	$141.56	$141.56	28,800	28,800	$4,076,928	$134.82
$0.00	$7.20	$15.43	$1.11	30,565	$185.67	$185.67	24,335	24,335	$4,518,279	$163.98
$0.00	$7.09	$15.43	$1.11	30,379	$202.37	$202.37	21,766	21,766	$4,404,785	$173.33
$0.00	$9.81	$15.43	$1.11	45,934	$215.67	$212.33	24,205	24,205	$5,220,292	$186.38
$0.00	$7.34	$15.43	$1.11	37,521	$159.63	$159.12	28,359	28,359	$4,526,947	$142.27

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$164.95	$1,993,751	$207.47	$193.20	$2,335,266	$207.47	$193.20
$15.61	$1.23	$155.33	$5,774,859	$175.20	$163.15	$6,065,724	$175.20	$163.15
$15.61	$1.23	$161.42	$3,255,519	$169.04	$157.42	$3,174,789	$169.04	$157.42
$15.61	$1.23	$158.48	$4,595,920	$161.44	$150.34	$4,359,851	$161.44	$150.34
$15.61	$1.23	$167.03	$3,775,212	$183.91	$171.26	$3,870,925	$183.91	$171.26
$15.61	$1.23	$139.05	$4,023,134	$149.49	$139.21	$4,027,802	$149.49	$139.21
$15.61	$1.23	$151.54	$3,665,298	$164.71	$153.38	$3,709,919	$164.71	$153.38
$15.61	$1.23	$163.30	$3,279,391	$175.05	$163.01	$3,273,645	$175.05	$163.01
$15.61	$1.23	$175.90	$2,162,515	$215.05	$200.26	$2,462,040	$214.48	$199.73
$15.61	$1.23	$150.27	$4,213,571	$155.69	$144.99	$4,065,381	$155.69	$144.99
$15.61	$1.23	$179.35	$6,057,905	$187.95	$175.03	$5,911,884	$187.95	$175.03
$15.61	$1.23	$153.22	$1,758,046	$181.90	$169.39	$1,943,614	$181.90	$169.39
$15.61	$1.23	$159.69	$3,468,307	$197.03	$183.48	$3,985,058	$197.03	$183.48
$15.61	$1.23	$152.62	$4,347,686	$168.64	$157.04	$4,473,730	$168.64	$157.04
$15.61	$1.23	$141.01	$3,669,644	$149.80	$139.50	$3,630,349	$149.80	$139.50
$15.61	$1.23	$152.21	$1,754,525	$180.36	$167.96	$1,936,061	$180.36	$167.96
$15.61	$1.23	$160.80	$1,905,802	$180.57	$168.15	$1,992,965	$180.57	$168.15
$15.61	$1.23	$175.80	$3,697,777	$209.45	$195.05	$4,102,653	$208.59	$194.25
$15.61	$1.23	$135.28	$3,896,064	$141.56	$131.83	$3,796,606	$141.56	$131.83
$15.61	$1.23	$164.44	$4,001,647	$185.67	$172.90	$4,207,611	$185.67	$172.90
$15.61	$1.23	$173.79	$3,782,713	$202.37	$188.46	$4,101,921	$202.37	$188.46
$15.61	$1.23	$186.84	$4,522,462	$215.67	$200.84	$4,861,355	$212.33	$197.73
$15.61	$1.23	$142.73	$4,047,680	$159.63	$148.65	$4,215,683	$159.12	$148.18

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,335,266	$0	#N/A	193.20	0.91	207.47	207.27	$2,505,272	$197.24	$2,384,055
$6,065,724	$0	#N/A	163.15	0.91	175.20	175.00	$6,506,150	$166.53	$6,191,351
$3,174,789	$0	#N/A	157.42	0.91	169.04	168.84	$3,405,165	$160.67	$3,240,407
$4,359,851	$0	#N/A	150.34	0.91	161.44	161.24	$4,675,960	$153.44	$4,449,714
$3,870,925	$0	#N/A	171.26	0.91	183.91	183.71	$4,152,213	$174.82	$3,951,309
$4,027,802	$0	#N/A	139.21	0.91	149.49	149.29	$4,319,408	$142.07	$4,110,414
$3,709,919	$0	#N/A	153.38	0.91	164.71	164.51	$3,979,003	$156.55	$3,786,480
$3,273,645	$0	#N/A	163.01	0.91	175.05	174.85	$3,511,338	$166.39	$3,341,442
$2,455,515	$6,526	#N/A	199.73	0.91	214.48	214.28	$2,634,358	$203.91	$2,506,895
$4,065,381	$0	#N/A	144.99	0.91	155.69	155.49	$4,359,940	$147.97	$4,148,984
$5,911,884	$0	#N/A	175.03	0.91	187.95	187.75	$6,341,632	$178.67	$6,034,793
$1,943,614	$0	#N/A	169.39	0.91	181.90	181.70	$2,084,826	$172.91	$1,983,952
$3,985,058	$0	#N/A	183.48	0.91	197.03	196.83	$4,274,951	$187.31	$4,068,108
$4,473,730	$0	#N/A	157.04	0.91	168.64	168.44	$4,798,350	$160.29	$4,566,183
$3,630,349	$0	#N/A	139.50	0.91	149.80	149.60	$3,893,190	$142.36	$3,704,819
$1,936,061	$0	#N/A	167.96	0.91	180.36	180.16	$2,076,704	$171.44	$1,976,223
$1,992,965	$0	#N/A	168.15	0.91	180.57	180.37	$2,137,745	$171.64	$2,034,311
$4,085,807	$16,845	#N/A	194.25	0.91	208.59	208.39	$4,383,275	$198.31	$4,171,191
$3,796,606	$0	#N/A	131.83	0.91	141.56	141.36	$4,071,168	$134.52	$3,874,185
$4,207,611	$0	#N/A	172.90	0.91	185.67	185.47	$4,513,412	$176.50	$4,295,031
$4,101,921	$0	#N/A	188.46	0.91	202.37	202.17	$4,400,432	$192.39	$4,187,518
$4,786,069	$75,286	#N/A	197.73	0.91	212.33	212.13	$5,134,607	$201.87	$4,886,169
$4,202,214	$13,469	#N/A	148.18	0.91	159.12	158.92	$4,506,812	$151.23	$4,288,751

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190370	1366517393	HIGH VALLEY LODGE	1/1/2011	12/31/2011	5	$1,232,067	$1,354,240	$78.12
206190371	1174695175	HILLCREST CARE CENTER	10/1/2010	9/30/2011	5	$3,703,146	$4,109,777	$82.38
206190373	1982698882	COUNTRY VILLA CLAREMONT HC	1/1/2011	12/31/2011	5	$3,852,585	$4,234,611	$127.71
206190375	1952395147	COUNTRY VILLA NURSING & REHAB CENTER	1/1/2011	12/31/2011	5	$5,556,043	$6,106,986	$121.00
206190377	1710082193	HOLIDAY MANOR CARE CENTER	1/1/2011	12/31/2011	5	$2,443,736	$2,686,059	$79.76
206190378	1831186345	HOLLENBECK PALMS	7/1/2010	6/30/2011	5	$3,420,878	$3,833,648	$114.36
206190386	1730483058	SUNNY VIEW CARE CENTER	1/1/2011	12/31/2011	5	$3,607,970	$3,965,740	$113.41
206190389	1538228630	VILLA OAKS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$948,254	$1,042,284	$63.05
206190399	1649264292	COUNTRY VILLA HUNTINGTON DRIVE HC	1/1/2011	12/31/2011	5	$3,285,647	$3,611,455	$111.56
206190401	1265573778	HUNTINGTON PARK NURSING CENTER	1/1/2011	12/31/2011	5	$2,824,934	$3,105,057	$100.83
206190402	1689733453	HYDE PARK CONVALESCENT HOSPITAL	10/1/2010	9/30/2011	5	$1,590,582	$1,765,239	$78.99
206190403	1013045475	IDLE ACRE SANITARIUM AND CONVALESCENT I	5/1/2010	4/30/2011	5	$1,115,053	$1,257,760	$78.93
206190404	1043251077	IMPERIAL CONV. HOSPITAL	1/1/2011	12/31/2011	5	$2,712,054	$2,980,984	$94.99
206190405	1265502405	IMPERIAL CARE CENTER	1/1/2011	12/31/2011	5	$3,364,147	$3,697,739	$81.24
206190411	1013989656	INGLEWOOD HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,415,863	$2,655,422	$87.85
206190419	1033293436	INTERCOMMUNITY HEALTHCARE & REHABILITA	1/1/2011	12/31/2011	5	$1,559,258	$1,713,876	$86.98
206190420	1659424745	INTERCOMMUNITY CARE CENTER	1/1/2011	12/31/2011	5	$3,214,541	$3,533,298	$67.06
206190423	1639102239	MARINA CARE CENTER	10/1/2010	9/30/2011	5	$2,901,012	$3,219,563	$99.59
206190424	1215930995	EISENBERG VILALGE	9/1/2010	8/31/2011	5	$7,832,068	$8,719,700	$145.03
206190427	1811168727	PARK AVENUE HEALTHCARE & WELLNESS CEN	1/1/2011	12/31/2011	5	$6,439,025	$7,077,525	$104.89
206190441	1144226861	KENNEDY CARE CENTER	1/1/2011	12/31/2011	5	$2,814,705	$3,093,814	$94.25
206190443	1578557526	COUNTRY VILLA WILSHIRE CONV CTR.	1/1/2011	12/31/2011	5	$2,522,233	$2,772,340	$101.62
206190444	1396821971	KINGSLEY MANOR CARE CENTER	4/1/2010	3/31/2011	5	$1,628,925	$1,843,505	$116.63

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$78.12	$329,012	$361,637	$20.86	$20.86	$330,474	$351,783	$20.29	$20.29	$271,859	$289,388
$82.38	$827,179	$918,009	$18.40	$18.40	$692,731	$734,744	$14.73	$14.73	$626,825	$664,841
$114.80	$886,548	$974,459	$29.39	$29.39	$751,236	$799,676	$24.12	$24.12	$869,927	$926,020
$114.80	$1,593,828	$1,751,874	$34.71	$31.78	$987,295	$1,050,956	$20.82	$20.82	$1,242,803	$1,322,939
$79.76	$647,294	$711,480	$21.13	$21.13	$603,665	$642,589	$19.08	$19.08	$483,011	$514,156
$114.36	$960,866	$1,076,806	$32.12	$31.78	$770,939	$836,272	$24.95	$24.95	$1,030,981	$1,118,351
$113.41	$1,368,181	$1,503,851	$43.01	$31.78	$898,215	$956,132	$27.34	$24.95	$711,399	$757,270
$63.05	$388,034	$426,512	$25.80	$25.80	$226,728	$241,347	$14.60	$14.60	$206,266	$219,566
$111.56	$781,140	$858,599	$26.52	$26.52	$677,276	$720,947	$22.27	$22.27	$998,559	$1,062,946
$100.83	$723,394	$795,126	$25.82	$25.82	$532,661	$567,007	$18.41	$18.41	$717,467	$763,729
$78.99	$503,150	$558,399	$24.99	$24.99	$268,913	$285,222	$12.76	$12.76	$306,118	$324,684
$78.93	$357,301	$403,029	$25.29	$25.29	$230,979	$251,985	$15.81	$15.81	$377,040	$411,329
$94.99	$673,955	$740,785	$23.61	$23.61	$746,574	$794,713	$25.32	$24.95	$662,578	$705,301
$81.24	$935,911	$1,028,717	$22.60	$22.60	$725,002	$771,750	$16.96	$16.96	$790,375	$841,338
$87.85	$664,830	$730,755	$24.18	$24.18	$552,267	$587,877	$19.45	$19.45	$707,329	$752,938
$86.98	$508,039	$558,417	$28.34	$28.34	$396,972	$422,569	$21.45	$21.45	$363,293	$386,718
$67.06	$866,835	$952,791	$18.08	$18.08	$890,338	$947,747	$17.99	$17.99	$932,383	$992,503
$99.59	$906,245	$1,005,757	$31.11	$31.11	$649,970	$689,390	$21.32	$21.32	$639,283	$678,055
$114.80	$1,975,796	$2,199,719	$36.59	$31.78	$1,690,297	$1,807,384	$30.06	$24.95	$2,632,805	$2,815,179
$104.89	$1,669,913	$1,835,503	$27.20	$27.20	$1,276,351	$1,358,650	$20.14	$20.14	$1,737,696	$1,849,743
$94.25	$618,507	$679,839	$20.71	$20.71	$762,474	$811,638	$24.73	$24.73	$980,442	$1,043,661
$101.62	$661,223	$726,791	$26.64	$26.64	$519,453	$552,947	$20.27	$20.27	$645,807	$687,449
$114.80	$399,611	$452,252	$28.61	$28.61	$302,616	$329,956	$20.87	$20.87	$511,059	$557,230

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$16.69	$16.69	$20,910	$22,258	$1.28	$1.28	$16,012	$16,839	$0.97	$15,600	$0.90	$0	$0
$13.33	$13.33	$72,944	$77,368	$1.55	$1.55	$17,635	$18,634	$0.37	$48,048	$0.96	$0	$0
$27.93	$21.94	$159,636	$169,929	$5.12	$3.21	$70,017	$73,635	$2.22	$30,888	$0.93	$0	$0
$26.21	$21.94	$199,803	$212,686	$4.21	$3.21	$33,102	$34,812	$0.69	$56,160	$0.96	$0	$0
$15.27	$15.27	$68,629	$73,054	$2.17	$2.17	$37,473	$39,409	$1.17	$29,328	$0.87	$0	$0
$33.36	$21.94	$25,265	$27,406	$0.82	$0.82	$3,822	$4,058	$0.12	$33,072	$0.99	$0	$0
$21.66	$21.66	$20,230	$21,534	$0.62	$0.62	$43,119	$45,347	$1.30	$30,888	$0.88	$0	$0
$13.28	$13.28	$40,021	$42,602	$2.58	$2.58	$13,727	$14,436	$0.87	$15,288	$0.92	$0	$0
$32.84	$21.94	$97,593	$103,886	$3.21	$3.21	$55,953	$58,844	$1.82	$30,888	$0.95	$0	$0
$24.80	$21.94	$63,692	$67,799	$2.20	$2.20	$41,081	$43,204	$1.40	$30,888	$1.00	$0	$0
$14.53	$14.53	$36,083	$38,271	$1.71	$1.71	$9,699	$10,249	$0.46	$22,464	$1.01	$0	$0
$25.81	$21.94	$56,424	$61,555	$3.86	$3.21	$13,529	$14,408	$0.90	$16,536	$1.04	$0	$0
$22.48	$21.94	$86,503	$92,081	$2.93	$2.93	$35,648	$37,490	$1.19	$30,888	$0.98	$0	$0
$18.48	$18.48	$73,696	$78,448	$1.72	$1.72	$29,161	$30,668	$0.67	$40,560	$0.89	$0	$0
$24.91	$21.94	$204,335	$217,511	$7.20	$3.21	$32,167	$33,829	$1.12	$30,888	$1.02	$0	$0
$19.63	$19.63	$24,406	$25,980	$1.32	$1.32	$17,912	$18,837	$0.96	$26,832	$0.92	$0	$0
$18.84	$18.84	$71,189	$75,779	$1.44	$1.44	$5,040	$5,300	$0.10	$45,864	$0.87	$0	$0
$20.97	$20.97	$72,986	$77,413	$2.39	$2.39	$30,287	$32,003	$0.99	$36,192	$1.12	$0	$0
$46.82	$21.94	$94,987	$101,567	$1.69	$1.69	$17,318	$18,328	$0.30	$51,792	$0.86	$3,252	$3,477
$27.41	$21.94	$88,894	$94,626	$1.40	$1.40	$73,463	$77,259	$1.14	$72,072	$0.98	$0	$0
$31.80	$21.94	$176,589	$187,975	$5.73	$3.21	$14,188	$14,921	$0.45	$30,264	$0.92	$0	$0
$25.20	$21.94	$110,285	$117,396	$4.30	$3.21	$25,565	$26,886	$0.99	$25,272	$0.93	$0	$0
$35.25	$21.94	$17,567	$19,154	$1.21	$1.21	$4,119	$4,394	$0.28	$15,912	$1.01	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.56	$15.43	$1.11	17,335	$162.21	$162.21	15,031	15,031	$2,438,179	$150.80
$0.00	$7.06	$15.43	$1.11	49,887	$155.32	$155.32	39,811	39,811	$6,183,445	$144.59
$0.00	$6.86	$15.43	$1.11	33,157	$221.92	$220.01	27,648	27,648	$6,135,644	$186.18
$0.00	$7.28	$15.43	$1.11	50,473	$219.02	$218.02	34,453	34,453	$7,545,896	$187.16
$0.00	$6.45	$15.43	$1.11	33,675	$162.44	$162.44	26,715	26,715	$4,339,585	$149.36
$0.00	$7.34	$0.00	$1.11	33,523	$203.41	$203.41	13,024	13,024	$2,649,212	$178.79
$0.00	$6.50	$15.43	$1.11	34,967	$217.64	$217.64	21,708	21,708	$4,724,529	$189.18
$0.00	$6.75	$15.43	$1.11	16,530	$144.39	$144.39	15,609	15,609	$2,253,784	$136.34
$0.00	$6.96	$15.43	$1.11	32,372	$211.77	$211.77	12,055	12,055	$2,552,887	$183.96
$0.00	$7.34	$15.43	$1.11	30,796	$195.48	$195.48	23,955	23,955	$4,682,723	$171.18
$0.00	$7.34	$15.43	$1.11	22,348	$158.33	$158.33	21,273	21,273	$3,368,154	$145.10
$0.00	$7.12	$15.43	$1.11	15,935	$171.43	$170.78	15,570	15,570	$2,669,165	$154.02
$0.00	$7.09	$15.43	$1.11	31,381	$194.22	$194.22	21,864	21,864	$4,246,426	$170.61
$0.00	$6.60	$15.43	$1.11	45,517	$165.70	$165.70	36,143	36,143	$5,988,895	$148.23
$0.00	$7.04	$15.43	$1.11	30,227	$186.34	$182.35	20,792	20,792	$3,874,381	$160.00
$0.00	$6.78	$15.43	$1.11	19,704	$182.92	$182.92	14,686	14,686	$2,686,363	$166.30
$0.00	$6.38	$15.43	$1.11	52,689	$147.30	$147.30	51,034	51,034	$7,517,308	$142.88
$0.00	$7.34	$15.43	$1.11	32,328	$201.37	$201.37	23,846	23,846	$4,801,869	$163.75
$0.06	$6.38	$0.00	$1.11	60,122	$203.87	$203.87	46,227	46,227	$9,424,298	$178.41
$0.00	$7.12	$15.43	$1.11	67,475	$201.35	$201.35	54,889	54,889	$11,051,900	$194.54
$0.00	$7.00	$15.43	$1.11	32,824	$192.27	$189.75	25,900	25,900	$4,979,793	$166.70
$0.00	$7.03	$15.43	$1.11	27,281	$200.26	$199.17	17,995	17,995	$3,603,679	$172.52
$0.00	$7.34	$15.43	$1.11	15,807	$212.60	$212.60	9,973	9,973	$2,120,260	$192.86

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$151.26	$2,273,589	$162.21	$151.06	$2,270,534	$162.21	$151.06
$15.61	$1.23	$145.05	$5,774,586	$155.32	$144.64	$5,758,283	$155.32	$144.64
$15.61	$1.23	$186.64	$5,160,223	$221.92	$206.66	$5,713,769	$220.01	$204.88
$15.61	$1.23	$187.62	$6,464,072	$219.02	$203.96	$7,027,055	$218.02	$203.03
$15.61	$1.23	$149.82	$4,002,441	$162.44	$151.27	$4,041,203	$162.44	$151.27
$0.00	$1.23	$179.43	$2,336,896	$203.41	$189.42	$2,467,057	$203.41	$189.42
$15.61	$1.23	$189.64	$4,116,705	$217.64	$202.68	$4,399,679	$217.64	$202.68
$15.61	$1.23	$136.80	$2,135,311	$144.39	$134.46	$2,098,818	$144.39	$134.46
$15.61	$1.23	$184.42	$2,223,183	$211.77	$197.21	$2,377,356	$211.77	$197.21
$15.61	$1.23	$171.64	$4,111,636	$195.48	$182.04	$4,360,748	$195.48	$182.04
$15.61	$1.23	$145.56	$3,096,498	$158.33	$147.44	$3,136,566	$158.33	$147.44
$15.61	$1.23	$154.48	$2,405,254	$171.43	$159.64	$2,485,638	$170.78	$159.04
$15.61	$1.23	$171.07	$3,740,274	$194.22	$180.87	$3,954,450	$194.22	$180.87
$15.61	$1.23	$148.69	$5,374,103	$165.70	$154.31	$5,577,110	$165.70	$154.31
$15.61	$1.23	$160.46	$3,336,284	$186.34	$173.53	$3,607,986	$182.35	$169.81
$15.61	$1.23	$166.76	$2,449,037	$182.92	$170.34	$2,501,654	$182.92	$170.34
$15.61	$1.23	$143.34	$7,315,214	$147.30	$137.17	$7,000,432	$147.30	$137.17
$15.61	$1.23	$164.21	$3,915,752	$201.37	$187.52	$4,471,702	$201.37	$187.52
$0.00	$1.23	$179.05	$8,276,944	$203.87	$189.85	$8,776,302	$203.87	$189.85
$15.61	$1.23	$195.00	$10,703,355	$201.35	$187.51	$10,291,992	$201.35	$187.51
$15.61	$1.23	$167.16	$4,329,444	$192.27	$179.05	$4,637,392	$189.75	$176.70
$15.61	$1.23	$172.98	$3,112,775	$200.26	$186.49	$3,355,897	$199.17	$185.48
$15.61	$1.23	$193.32	$1,927,980	$212.60	$197.98	$1,974,475	$212.60	$197.98

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,270,534	$0	#N/A	151.06	0.91	162.21	162.01	$2,435,172	$154.17	$2,317,347
$5,758,283	$0	#N/A	144.64	0.91	155.32	155.12	$6,175,482	$147.61	$5,876,682
$5,664,592	$49,177	#N/A	204.88	0.91	220.01	219.81	$6,077,307	$209.17	$5,783,257
$6,994,971	$32,084	#N/A	203.03	0.91	218.02	217.82	$7,504,552	$207.28	$7,141,446
$4,041,203	$0	#N/A	151.27	0.91	162.44	162.24	$4,334,242	$154.39	$4,124,530
$2,467,057	$0	#N/A	189.42	0.91	203.41	203.21	$2,646,607	$193.38	$2,518,551
$4,399,679	$0	#N/A	202.68	0.91	217.64	217.44	$4,720,188	$206.92	$4,491,802
$2,098,818	$0	#N/A	134.46	0.91	144.39	144.19	$2,250,662	$137.21	$2,141,764
$2,377,356	$0	#N/A	197.21	0.91	211.77	211.57	$2,550,476	$201.33	$2,427,072
$4,360,748	$0	#N/A	182.04	0.91	195.48	195.28	$4,677,932	$185.83	$4,451,591
$3,136,566	$0	#N/A	147.44	0.91	158.33	158.13	$3,363,899	$150.48	$3,201,138
$2,476,214	$9,425	#N/A	159.04	0.91	170.78	170.58	$2,655,931	$162.33	$2,527,424
$3,954,450	$0	#N/A	180.87	0.91	194.22	194.02	$4,242,053	$184.63	$4,036,802
$5,577,110	$0	#N/A	154.31	0.91	165.70	165.50	$5,981,666	$157.49	$5,692,244
$3,530,730	$77,256	#N/A	169.81	0.91	182.35	182.15	$3,787,263	$173.34	$3,604,017
$2,501,654	$0	#N/A	170.34	0.91	182.92	182.72	$2,683,426	$173.88	$2,553,589
$7,000,432	$0	#N/A	137.17	0.91	147.30	147.10	$7,507,101	$139.98	$7,143,871
$4,471,702	$0	#N/A	187.52	0.91	201.37	201.17	$4,797,100	$191.44	$4,564,993
$8,776,302	$0	#N/A	189.85	0.91	203.87	203.67	$9,415,053	$193.82	$8,959,507
$10,291,992	$0	#N/A	187.51	0.91	201.35	201.15	$11,040,922	$191.42	$10,506,709
$4,576,612	$60,780	#N/A	176.70	0.91	189.75	189.55	$4,909,345	$180.38	$4,671,807
$3,337,631	$18,266	#N/A	185.48	0.91	199.17	198.97	$3,580,465	$189.34	$3,407,225
$1,974,475	$0	#N/A	197.98	0.91	212.60	212.40	$2,118,265	$202.12	$2,015,773

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190448	1447444856	VERDUGO VALLEY SKILLED NURSING & WELLN	1/1/2011	12/31/2011	5	$3,672,991	$4,037,208	$82.97
206190452	1871597252	LAKEVIEW SPECIAL CARE CENTER	1/1/2011	12/31/2011	5	$2,161,564	$2,375,907	$73.79
206190454	1083759500	LAKEWOOD MANOR NORTH, INC.	6/1/2010	5/31/2011	5	$1,594,846	$1,793,017	$56.96
206190456	1760437628	LANCASTER CONVLESCENT CENTER	1/1/2011	12/31/2011	5	$2,986,913	$3,283,098	$96.54
206190463	1942220421	LAS FLORES CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,842,498	$3,124,363	$90.52
206190472	1043295546	LOMITA POST-ACUTE CARE CENTER	1/1/2011	12/31/2011	5	$2,040,173	$2,242,479	$102.32
206190481	1235213810	LONGWOOD MANOR CONVALESCENT HOSPITA	7/1/2010	6/30/2011	5	$4,269,896	$4,785,110	$80.24
206190492	1306914775	LOS PALOS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,564,746	$2,819,069	$85.20
206190496	1588750202	MAGNOLIA GARDENS CONVALESCENT HOSPIT	7/1/2010	6/30/2011	5	$2,579,868	$2,891,160	$83.92
206190497	1134101348	MANCHESTER MANOR CONVALESCENT HOSPI	1/1/2011	12/31/2011	5	$899,121	$988,279	$61.07
206190498	1710972062	MAPLE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,754,831	$1,928,842	$94.51
206190499	1437143641	COUNTRY VILLA MAR VISTA NURSING CENTER	1/1/2011	12/31/2011	5	$2,714,643	$2,983,830	$126.98
206190501	1578633228	TWO PALMS NURSING CENTER, INC.	1/1/2011	12/31/2011	5	$1,090,827	$1,198,994	$71.15
206190502	1184796765	MARLINDA NURSING HOME- LYNWOOD	1/1/2011	12/31/2011	5	$2,894,281	$3,181,281	$85.47
206190505	1548332117	MARLINDA IMPERIAL , LLC	1/1/2011	12/31/2011	5	$3,389,420	$3,725,518	$101.56
206190506	1366438129	MARLORA POST ACUTE REHAB HOSPITAL	1/1/2011	12/31/2011	5	$2,840,659	$3,122,342	$99.51
206190507	1003800343	ALLIANCE NURSING & REHABILITATION CENTEI	1/1/2011	12/31/2011	5	$3,574,203	$3,928,625	$86.60
206190508	1932193984	MARYCREST MANOR	1/1/2011	12/31/2011	5	$1,835,236	$2,017,220	$101.19
206190509	1124023403	MAYFLOWER GARDENS CONVALESCENT HOSF	10/1/2010	9/30/2011	5	$1,160,685	$1,288,136	$78.71
206190510	1972744837	MAYWOOD SKILLED NURSING & WELLNESS CE	1/1/2011	12/31/2011	5	$3,571,967	$3,926,167	$82.77
206190515	1104902725	VILLA GARDENS HEALTH CARE UNIT	4/1/2010	3/31/2011	5	$1,710,906	$1,936,285	$103.17
206190533	1528131612	MID WILSHIRE HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,285,339	$2,511,956	$89.07
206190536	1538107297	MIRADA HILLS REHAB & CONV HOSPITAL	1/1/2011	12/31/2011	5	$3,531,138	$3,881,289	$94.12

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$82.97	$935,514	$1,028,281	$21.13	$21.13	$1,179,578	$1,255,637	$25.80	$24.95	$960,827	$1,022,781
$73.79	$591,417	$650,063	$20.19	$20.19	$606,898	$646,031	$20.06	$20.06	$678,409	$722,153
$56.96	$452,783	$509,044	$16.17	$16.17	$763,813	$833,734	$26.49	$24.95	$488,221	$532,914
$96.54	$637,513	$700,729	$20.61	$20.61	$524,843	$558,685	$16.43	$16.43	$641,527	$682,893
$90.52	$789,166	$867,420	$25.13	$25.13	$2,220,956	$2,364,163	$68.49	$24.95	$1,280,222	$1,362,771
$102.32	$545,319	$599,393	$27.35	$27.35	$529,031	$563,143	$25.69	$24.95	$735,476	$782,899
$80.24	$988,372	$1,107,631	$18.57	$18.57	$903,546	$980,117	$16.44	$16.44	$885,228	$960,247
$85.20	$560,451	$616,026	$18.62	$18.62	$731,122	$778,265	$23.52	$23.52	$692,579	$737,236
$83.92	$693,138	$776,773	$22.55	$22.55	$618,132	$670,516	$19.46	$19.46	$562,322	$609,976
$61.07	$331,224	$364,069	$22.50	$22.50	$284,833	$303,199	$18.74	$18.74	$405,959	$432,135
$94.51	$500,099	$549,689	$26.93	$26.93	$440,322	$468,714	$22.97	$22.97	$534,628	$569,101
$114.80	$731,432	$803,962	$34.21	$31.78	$534,551	$569,019	$24.22	$24.22	$845,096	$899,588
$71.15	$330,978	$363,798	$21.59	$21.59	$369,994	$393,851	$23.37	$23.37	$226,493	$241,097
$85.47	$704,846	$774,739	$20.81	$20.81	$733,357	$780,644	$20.97	$20.97	$848,989	$903,732
$101.56	$842,365	$925,895	$25.24	$25.24	$757,703	$806,560	$21.99	$21.99	$917,653	$976,823
$99.51	$700,265	$769,704	$24.53	$24.53	$830,856	$884,430	$28.19	$24.95	$749,626	$797,962
$86.60	$929,196	$1,021,336	$22.51	$22.51	$785,573	$836,227	$18.43	$18.43	$734,978	$782,369
$101.19	$719,602	$790,958	$39.68	$31.78	$556,018	$591,870	$29.69	$24.95	$363,958	$387,426
$78.71	$384,941	$427,210	$26.11	$26.11	$395,377	$419,356	$25.63	$24.95	$302,809	$321,174
$82.77	$982,732	$1,080,181	$22.77	$22.77	$1,338,120	$1,424,402	$30.03	$24.95	$1,175,926	$1,251,750
$103.17	$618,983	$700,522	$37.33	$31.78	$476,278	$519,307	$27.67	$24.95	$506,954	$552,754
$89.07	$584,868	$642,864	$22.79	$22.79	$357,043	$380,065	$13.48	$13.48	$295,935	$315,017
$94.12	$991,253	$1,089,547	$26.42	$26.42	$909,617	$968,269	$23.48	$23.48	$697,744	$742,735

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$21.02	$21.02	$55,244	$58,806	$1.21	$1.21	$14,228	$14,963	$0.31	$43,056	$0.88	$0	$0
$22.43	$21.94	$69,944	$74,454	$2.31	$2.31	$17,640	$18,551	$0.58	$27,768	$0.86	$0	$0
$16.93	$16.93	$95,595	$104,346	$3.32	$3.21	$28,902	$30,732	$0.98	$30,888	$0.98	$0	$0
$20.08	$20.08	$79,087	$84,187	$2.48	$2.48	$59,652	$62,734	$1.84	$30,888	$0.91	$0	$0
$39.48	$21.94	$75,134	$79,979	$2.32	$2.32	$30,746	$32,335	$0.94	$30,888	$0.89	$0	$0
$35.72	$21.94	$35,774	$38,081	$1.74	$1.74	$46,649	$49,059	$2.24	$22,152	$1.01	$0	$0
$16.10	$16.10	$79,790	$86,552	$1.45	$1.45	$31,922	$33,891	$0.57	$61,776	$0.87	$0	$0
$22.28	$21.94	$80,146	$85,314	$2.58	$2.58	$25,376	$26,687	$0.81	$30,888	$0.93	$0	$0
$17.70	$17.70	$54,967	$59,625	$1.73	$1.73	$26,185	$27,800	$0.81	$30,888	$0.90	$0	$0
$26.70	$21.94	$49,571	$52,767	$3.26	$3.21	$19,148	$20,137	$1.24	$15,288	$0.94	$0	$0
$27.88	$21.94	$56,281	$59,910	$2.94	$2.94	$10,762	$11,318	$0.55	$18,408	$0.90	$0	$0
$38.28	$21.94	$89,713	$95,498	$4.06	$3.21	$51,735	$54,408	$2.32	$21,216	$0.90	$0	$0
$14.31	$14.31	$57,136	$60,820	$3.61	$3.21	$26,332	$27,692	$1.64	$15,600	$0.93	$0	$0
$24.28	$21.94	$71,237	$75,830	$2.04	$2.04	$22,094	$23,236	$0.62	$39,936	$1.07	$0	$0
$26.63	$21.94	$68,349	$72,756	$1.98	$1.98	$53,458	$56,220	$1.53	$40,560	$1.11	$0	$0
$25.43	$21.94	$75,961	$80,859	$2.58	$2.58	$30,270	$31,834	$1.01	$30,888	$0.98	$0	$0
$17.25	$17.25	$109,917	$117,004	$2.58	$2.58	$49,012	$51,544	$1.14	$43,368	$0.96	$0	$0
$19.44	$19.44	$33,840	$36,022	$1.81	$1.81	$16,598	$17,456	$0.88	$17,784	$0.89	$0	$0
$19.63	$19.63	$11,536	$12,236	$0.75	$0.75	$3,251	$3,435	$0.21	$14,976	$0.92	$0	$0
$26.39	$21.94	$57,487	$61,194	$1.29	$1.29	$16,844	$17,714	$0.37	$41,496	$0.87	$0	$0
$29.45	$21.94	$11,954	$13,034	$0.69	$0.69	$1,283	$1,369	$0.07	$16,848	$0.90	$0	$0
$11.17	$11.17	$68,809	$73,246	$2.60	$2.60	$28,293	$29,755	$1.06	$24,960	$0.89	$0	$0
$18.01	$18.01	$107,345	$114,267	$2.77	$2.77	$51,983	$54,669	$1.33	$44,304	$1.07	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.45	$15.43	$1.11	48,661	$175.46	$175.46	34,811	34,811	$6,107,938	$145.02
$0.00	$6.38	$15.43	$1.11	32,199	$162.65	$162.65	23,082	23,082	$3,754,287	$139.44
$0.00	$7.34	$15.43	$1.11	31,476	$144.17	$144.06	31,385	31,385	$4,524,775	$137.26
$0.00	$6.49	$15.43	$1.11	34,007	$181.92	$181.92	18,453	18,453	$3,356,970	$160.03
$0.00	$6.79	$15.43	$1.11	34,517	$190.02	$190.02	24,276	24,276	$4,612,926	$186.78
$0.00	$9.33	$15.43	$1.11	21,917	$207.42	$207.42	10,934	10,934	$2,267,930	$172.10
$0.00	$6.58	$15.43	$1.11	59,635	$157.36	$157.36	49,983	49,983	$7,865,325	$146.99
$0.00	$6.85	$15.43	$1.11	33,089	$176.99	$176.99	24,342	24,342	$4,308,291	$158.86
$0.00	$6.64	$15.43	$1.11	34,453	$170.25	$170.25	22,590	22,590	$3,845,948	$158.61
$0.00	$7.17	$15.43	$1.11	16,183	$153.40	$153.35	13,848	13,848	$2,124,283	$142.50
$0.00	$6.85	$15.43	$1.11	20,409	$194.13	$194.13	15,651	15,651	$3,038,329	$162.25
$0.00	$6.85	$15.43	$1.11	23,498	$223.41	$222.56	6,585	6,585	$1,471,155	$193.25
$0.00	$6.75	$15.43	$1.11	16,851	$159.89	$159.49	14,918	14,918	$2,385,239	$157.99
$0.00	$7.34	$15.43	$1.11	37,223	$176.80	$176.80	33,719	33,719	$5,961,519	$160.48
$0.00	$7.06	$15.43	$1.11	36,683	$198.95	$198.95	27,105	27,105	$5,392,540	$175.26
$0.00	$7.30	$15.43	$1.11	31,378	$199.34	$199.34	19,797	19,797	$3,946,334	$182.09
$0.00	$7.04	$15.43	$1.11	45,367	$173.05	$173.05	35,427	35,427	$6,130,642	$162.76
$0.00	$6.77	$15.43	$1.11	19,934	$204.25	$204.25	10,561	10,561	$2,157,084	$188.06
$0.00	$6.54	$15.43	$1.11	16,365	$174.36	$174.36	13,270	13,270	$2,313,757	$137.79
$0.00	$6.64	$15.43	$1.11	47,434	$178.14	$178.14	31,312	31,312	$5,577,920	$156.53
$0.00	$6.55	$0.00	$1.11	18,768	$191.16	$191.16	2,245	2,245	$429,154	$170.98
$0.00	$6.72	$15.43	$1.11	28,202	$164.32	$164.32	25,773	25,773	$4,235,019	$146.09
$0.00	$7.09	$15.43	$1.11	41,239	$190.83	$190.83	27,062	27,062	$5,164,241	$167.14

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$145.48	$5,064,304	$175.46	$163.40	$5,687,968	$175.46	$163.40
$15.61	$1.23	$139.90	$3,229,172	$162.65	$151.47	$3,496,150	$162.65	$151.47
$15.61	$1.23	$137.72	$4,322,342	$144.17	$134.26	$4,213,660	$144.06	$134.15
$15.61	$1.23	$160.49	$2,961,522	$181.92	$169.41	$3,126,151	$181.92	$169.41
$15.61	$1.23	$187.24	$4,545,438	$190.02	$176.95	$4,295,750	$190.02	$176.95
$15.61	$1.23	$172.56	$1,886,771	$207.42	$193.16	$2,111,992	$207.42	$193.16
$15.61	$1.23	$147.45	$7,369,993	$157.36	$146.54	$7,324,520	$157.36	$146.54
$15.61	$1.23	$159.32	$3,878,167	$176.99	$164.82	$4,012,061	$176.99	$164.82
$15.61	$1.23	$159.07	$3,593,391	$170.25	$158.54	$3,581,507	$170.25	$158.54
$15.61	$1.23	$142.96	$1,979,710	$153.40	$142.85	$1,978,222	$153.35	$142.81
$15.61	$1.23	$162.71	$2,546,574	$194.13	$180.78	$2,829,419	$194.13	$180.78
$15.61	$1.23	$193.71	$1,275,580	$223.41	$208.05	$1,370,001	$222.56	$207.26
$15.61	$1.23	$158.45	$2,363,757	$159.89	$148.90	$2,221,235	$159.49	$148.52
$15.61	$1.23	$160.94	$5,426,736	$176.80	$164.64	$5,551,616	$176.80	$164.64
$15.61	$1.23	$175.72	$4,762,891	$198.95	$185.27	$5,021,759	$198.95	$185.27
$15.61	$1.23	$182.55	$3,613,942	$199.34	$185.63	$3,674,992	$199.34	$185.63
$15.61	$1.23	$163.22	$5,782,395	$173.05	$161.15	$5,709,111	$173.05	$161.15
$15.61	$1.23	$188.52	$1,990,960	$204.25	$190.21	$2,008,767	$204.25	$190.21
$15.61	$1.23	$138.25	$1,834,578	$174.36	$162.37	$2,154,668	$174.36	$162.37
$15.61	$1.23	$156.99	$4,915,671	$178.14	$165.89	$5,194,393	$178.14	$165.89
$0.00	$1.23	$171.62	$385,287	$191.16	$178.02	$399,646	$191.16	$178.02
$15.61	$1.23	$146.55	$3,777,033	$164.32	$153.02	$3,943,827	$164.32	$153.02
$15.61	$1.23	$167.60	$4,535,591	$190.83	$177.71	$4,809,158	$190.83	$177.71

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,687,968	$0	163.93	163.93	0.91	176.03	175.83	$6,120,949	$167.33	$5,824,787
$3,496,150	$0	#N/A	151.47	0.91	162.65	162.45	$3,749,671	$154.59	$3,568,243
$4,210,446	$3,215	#N/A	134.15	0.91	144.06	143.86	$4,515,046	$136.90	$4,296,586
$3,126,151	$0	#N/A	169.41	0.91	181.92	181.72	$3,353,279	$172.93	$3,191,031
$4,295,750	$0	#N/A	176.95	0.91	190.02	189.82	$4,608,070	$180.64	$4,385,109
$2,111,992	$0	#N/A	193.16	0.91	207.42	207.22	$2,265,743	$197.19	$2,156,116
$7,324,520	$0	#N/A	146.54	0.91	157.36	157.16	$7,855,328	$149.56	$7,475,249
$4,012,061	$0	#N/A	164.82	0.91	176.99	176.79	$4,303,422	$168.24	$4,095,202
$3,581,507	$0	#N/A	158.54	0.91	170.25	170.05	$3,841,429	$161.82	$3,655,562
$1,977,577	$645	#N/A	142.81	0.91	153.35	153.15	$2,120,821	$145.74	$2,018,206
$2,829,419	$0	#N/A	180.78	0.91	194.13	193.93	$3,035,198	$184.55	$2,888,341
$1,364,789	$5,212	#N/A	207.26	0.91	222.56	222.36	$1,464,241	$211.60	$1,393,393
$2,215,678	$5,557	#N/A	148.52	0.91	159.49	159.29	$2,376,288	$151.58	$2,261,312
$5,551,616	$0	#N/A	164.64	0.91	176.80	176.60	$5,954,775	$168.06	$5,666,654
$5,021,759	$0	#N/A	185.27	0.91	198.95	198.75	$5,387,119	$189.13	$5,126,464
$3,674,992	$0	#N/A	185.63	0.91	199.34	199.14	$3,942,375	$189.50	$3,751,623
$5,709,111	$0	#N/A	161.15	0.91	173.05	172.85	$6,123,557	$164.49	$5,827,269
$2,008,767	$0	#N/A	190.21	0.91	204.25	204.05	$2,154,972	$194.18	$2,050,704
$2,154,668	$0	#N/A	162.37	0.91	174.36	174.16	$2,311,103	$165.73	$2,199,281
$5,194,393	$0	#N/A	165.89	0.91	178.14	177.94	$5,571,657	$169.33	$5,302,073
$399,646	$0	#N/A	178.02	0.91	191.16	190.96	$428,705	$181.72	$407,962
$3,943,827	$0	#N/A	153.02	0.91	164.32	164.12	$4,229,865	$156.18	$4,025,203
$4,809,158	$0	#N/A	177.71	0.91	190.83	190.63	$5,158,829	$181.41	$4,909,220

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190537	1356506729	SIERRA VIEW CARE CENTER	1/1/2011	12/31/2011	5	$2,559,420	$2,813,215	$82.80
206190540	1659458271	VISTA COVE CARE CENTER AT SAN GABRIEL	1/1/2011	12/31/2011	5	$2,389,891	$2,626,875	$78.36
206190542	1255329843	MONROVIA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,723,128	$1,893,995	$67.82
206190545	1447225438	MONTEBELLO CARE CENTER	1/1/2011	12/31/2011	5	$2,584,356	$2,840,623	$85.92
206190546	1487750303	MONTEREY PARK CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,511,671	$2,760,731	$88.58
206190548	1831294974	MONTEREY CARE CENTER	1/1/2011	12/31/2011	5	$2,417,155	$2,656,843	$70.99
206190549	1194897363	MONTROSE NURSING CENTER	1/1/2011	12/31/2011	5	$1,807,742	$1,987,000	$106.49
206190550	1720243199	VICTORIA CARE CENTER	1/1/2011	12/31/2011	5	$1,229,714	$1,351,654	$86.64
206190554	1184619827	MOUNTAIN VIEW CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,750,429	$3,023,164	$98.14
206190560	1154389872	SANTA CLARITA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,388,800	$2,625,676	$79.49
206190572	1518220615	OAKVIEW CONVALESCENT	1/1/2011	12/31/2011	5	$1,237,292	$1,359,983	$84.10
206190573	1497077739	GLENDORA GRAND	1/1/2011	12/31/2011	5	$8,304,096	$9,127,538	$77.58
206190577	1114291523	OLYMPIA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$3,211,984	$3,530,488	$77.25
206190584	1609972520	PACIFIC CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$1,305,644	$1,435,113	$97.31
206190593	1518954122	PACIFIC CARE NURSING CENTER	1/1/2011	12/31/2011	5	$2,477,660	$2,723,347	$112.67
206190594	1568766848	PALMCREST CARE AND REHABILITATION CENT	1/1/2011	12/31/2011	5	$2,293,359	$2,520,771	$75.49
206190596	1467447037	PANORAMA GARDENS	1/1/2011	12/31/2011	5	$3,995,262	$4,391,436	$86.39
206190597	1043204324	COUNTRY VILLA EAST NURSING CENTER	1/1/2011	12/31/2011	5	$3,608,226	$3,966,021	$116.09
206190598	1346346277	PARAMOUNT CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,838,541	$2,020,853	$98.67
206190601	1376840074	LAWNDALE CARE CENTER	3/1/2011	12/31/2011	5	$1,088,167	$1,192,221	$71.11
206190604	1609047117	HIGHLAND PARK SKILLED NURSING & WELLNES	1/1/2011	12/31/2011	5	$1,669,512	$1,835,062	$91.84
206190612	1154480234	SOPHIA LYN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,092,753	$1,201,111	$63.83
206190613	1083687560	REHABILITATION CENTER OF SANTA MONICA	1/1/2011	12/31/2011	5	$4,214,362	$4,632,262	$105.63

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$82.80	$650,021	$714,478	$21.03	$21.03	$771,696	$821,455	$24.18	$24.18	$657,312	$699,695
$78.36	$712,777	$783,457	$23.37	$23.37	$495,514	$527,465	$15.73	$15.73	$841,492	$895,751
$67.82	$446,774	$491,077	$17.59	$17.59	$373,281	$397,350	$14.23	$14.23	$455,235	$484,589
$85.92	$612,131	$672,831	$20.35	$20.35	$526,865	$560,837	$16.96	$16.96	$996,366	$1,060,612
$88.58	$465,691	$511,869	$16.42	$16.42	$631,193	$671,892	$21.56	$21.56	$637,090	$678,170
$70.99	$644,076	$707,943	$18.92	$18.92	$486,393	$517,756	$13.83	$13.83	$423,883	$451,215
$106.49	$438,606	$482,099	$25.84	$25.84	$345,775	$368,071	$19.73	$19.73	$367,590	$391,292
$86.64	$421,853	$463,684	$29.72	$29.72	$408,559	$434,903	$27.88	$24.95	$441,717	$470,199
$98.14	$626,537	$688,665	$22.35	$22.35	$622,146	$662,262	$21.50	$21.50	$550,390	$585,879
$79.49	$714,963	$785,859	$23.79	$23.79	$542,619	$577,607	$17.49	$17.49	$338,477	$360,302
$84.10	$444,399	$488,466	$30.21	$30.21	$374,680	$398,839	$24.66	$24.66	$277,835	$295,750
$77.58	$1,417,942	$1,558,547	$13.25	$13.25	$2,434,570	$2,591,551	$22.03	$22.03	$1,723,111	$1,834,217
$77.25	$746,942	$821,010	$17.96	$17.96	$738,597	$786,222	$17.20	$17.20	$884,445	$941,474
$97.31	$349,933	$384,633	$26.08	$26.08	$430,167	$457,904	$31.05	$24.95	$371,546	$395,503
$112.67	$515,619	$566,748	$23.45	$23.45	$461,328	$491,074	$20.32	$20.32	$378,975	$403,411
$75.49	$931,520	$1,023,890	$30.66	$30.66	$878,154	$934,777	$27.99	$24.95	$460,826	$490,540
$86.39	$823,713	$905,393	$17.81	$17.81	$697,729	$742,719	$14.61	$14.61	$1,011,268	$1,076,475
$114.80	$859,432	$944,654	$27.65	$27.65	$708,895	$754,605	$22.09	$22.09	$802,144	$853,866
$98.67	$550,262	$604,827	$29.53	$29.53	$488,844	$520,365	$25.41	$24.95	$417,010	$443,899
$71.11	$384,979	$421,792	$25.16	$25.16	$455,751	$485,168	$28.94	$24.95	$384,798	$409,635
$91.84	$426,247	$468,514	$23.45	$23.45	$540,459	$575,308	$28.79	$24.95	$559,641	$595,727
$63.83	$395,907	$435,166	$23.13	$23.13	$253,159	$269,483	$14.32	$14.32	$280,162	$298,227
$105.63	$920,774	$1,012,079	$23.08	$23.08	$1,023,236	$1,089,214	$24.84	$24.84	$1,046,996	$1,114,506

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$20.59	$20.59	$33,522	$35,683	$1.05	$1.05	$27,446	$28,864	$0.85	$30,576	$0.90	$0	$0
$26.72	$21.94	$28,374	$30,204	$0.90	$0.90	$1,699	$1,787	$0.05	$30,888	$0.92	$0	$0
$17.35	$17.35	$80,753	$85,960	$3.08	$3.08	$42,936	$45,154	$1.62	$25,584	$0.92	$0	$0
$32.08	$21.94	$166,338	$177,063	$5.36	$3.21	$48,693	$51,209	$1.55	$30,888	$0.93	$0	$0
$21.76	$21.76	$27,405	$29,172	$0.94	$0.94	$26,679	$28,057	$0.90	$27,768	$0.89	$0	$0
$12.06	$12.06	$67,918	$72,297	$1.93	$1.93	$43,199	$45,431	$1.21	$32,136	$0.86	$0	$0
$20.97	$20.97	$30,247	$32,197	$1.73	$1.73	$10,198	$10,725	$0.57	$18,408	$0.99	$0	$0
$30.14	$21.94	$19,158	$20,393	$1.31	$1.31	$12,368	$13,007	$0.83	$15,288	$0.98	$0	$0
$19.02	$19.02	$70,467	$75,011	$2.43	$2.43	$21,289	$22,389	$0.73	$35,568	$0.92	$0	$0
$10.91	$10.91	$78,938	$84,028	$2.54	$2.54	$64,164	$67,479	$2.04	$30,888	$0.94	$0	$0
$18.29	$18.29	$19,050	$20,278	$1.25	$1.25	$0	$0	$0.00	$15,288	$0.95	$0	$0
$15.59	$15.59	$165,559	$176,234	$1.50	$1.50	$88,607	$93,185	$0.79	$106,704	$0.91	$0	$0
$20.60	$20.60	$92,167	$98,110	$2.15	$2.15	$32,422	$34,097	$0.75	$42,120	$0.92	$0	$0
$26.82	$21.94	$31,346	$33,367	$2.26	$2.26	$12,560	$13,209	$0.90	$15,288	$1.04	$0	$0
$16.69	$16.69	$43,205	$45,991	$1.90	$1.90	$30,614	$32,196	$1.33	$30,888	$0.89	$0	$0
$14.69	$14.69	$48,282	$51,395	$1.54	$1.54	$1,123	$1,181	$0.04	$30,888	$0.93	$0	$0
$21.18	$21.18	$234,618	$249,746	$4.91	$3.21	$33,739	$35,482	$0.70	$46,488	$0.91	$0	$0
$24.99	$21.94	$151,148	$160,894	$4.71	$3.21	$20,446	$21,502	$0.63	$30,888	$0.90	$0	$0
$21.67	$21.67	$30,310	$32,264	$1.58	$1.58	$18,128	$19,065	$0.93	$18,408	$0.90	$0	$0
$24.43	$21.94	$24,923	$26,532	$1.58	$1.58	$25,290	$26,555	$1.58	$18,408	$0.92	$0	$0
$29.81	$21.94	$31,274	$33,291	$1.67	$1.67	$21,166	$22,260	$1.11	$18,408	$0.92	$0	$0
$15.85	$15.85	$37,347	$39,755	$2.11	$2.11	$16,509	$17,362	$0.92	$16,848	$0.90	$0	$0
$25.41	$21.94	$73,703	$78,455	$1.79	$1.79	$51,879	$54,559	$1.24	$44,928	$1.02	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.62	$15.43	$1.11	33,975	$174.56	$174.56	28,238	28,238	$4,929,225	$174.16
$0.00	$6.78	$15.43	$1.11	33,522	$164.59	$164.59	19,139	19,139	$3,150,088	$157.56
$0.00	$6.68	$15.43	$1.11	27,925	$145.83	$145.83	24,729	24,729	$3,606,230	$145.19
$0.00	$6.85	$15.43	$1.11	33,061	$176.40	$174.25	19,043	19,043	$3,359,185	$153.93
$0.00	$6.56	$15.43	$1.11	31,165	$174.15	$174.15	25,519	25,519	$4,444,134	$157.56
$0.00	$6.32	$15.43	$1.11	37,427	$142.66	$142.66	35,442	35,442	$5,056,156	$134.60
$0.00	$7.06	$15.43	$1.11	18,659	$199.92	$199.92	10,293	10,293	$2,057,777	$172.15
$0.00	$7.12	$15.43	$1.11	15,600	$190.03	$190.03	13,054	13,054	$2,480,652	$177.54
$0.00	$6.81	$15.43	$1.11	30,806	$188.44	$188.44	22,857	22,857	$4,307,173	$158.17
$0.00	$6.92	$15.43	$1.11	33,032	$160.66	$160.66	22,762	22,762	$3,656,943	$158.75
$0.00	$6.90	$15.43	$1.11	16,171	$182.90	$182.90	12,208	12,208	$2,232,843	$171.11
$0.00	$6.68	$14.40	$1.11	117,657	$153.84	$153.84	102,301	102,301	$15,737,986	$158.87
$0.00	$7.00	$15.43	$1.11	45,703	$160.37	$160.37	39,471	39,471	$6,329,964	$147.73
$0.00	$7.04	$15.43	$1.11	14,748	$198.06	$198.06	10,220	10,220	$2,024,173	$185.96
$0.00	$6.50	$15.43	$1.11	24,171	$200.29	$200.29	21,060	21,060	$4,218,107	$185.19
$0.00	$6.78	$15.43	$1.11	33,392	$171.62	$171.62	23,034	23,034	$3,953,095	$159.94
$0.00	$6.77	$15.43	$1.11	50,834	$169.82	$168.12	42,171	42,171	$7,161,479	$149.51
$0.00	$6.86	$15.43	$1.11	34,164	$216.12	$214.62	26,198	26,198	$5,661,912	$191.24
$0.00	$6.59	$15.43	$1.11	20,481	$201.36	$201.36	17,565	17,565	$3,536,888	$184.34
$0.00	$7.00	$15.43	$1.11	16,766	$170.78	$170.78	9,641	11,500	$1,963,950	$134.34
$0.00	$6.99	$15.43	$1.11	19,982	$189.41	$189.41	16,401	16,401	$3,106,513	$191.98
$0.00	$6.53	$15.43	$1.11	18,817	$144.13	$144.13	17,067	17,067	$2,459,867	$133.43
$0.00	$7.04	$15.43	$1.11	43,855	$203.12	$203.12	28,184	28,184	$5,724,734	$188.40

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$174.62	$4,930,920	$174.56	$162.56	$4,590,301	$174.56	$162.56
$15.61	$1.23	$158.02	$3,024,345	$164.59	$153.27	$2,933,494	$164.59	$153.27
$15.61	$1.23	$145.65	$3,601,779	$145.83	$135.80	$3,358,273	$145.83	$135.80
$15.61	$1.23	$154.39	$2,940,049	$176.40	$164.27	$3,128,214	$174.25	$162.27
$15.61	$1.23	$158.02	$4,032,512	$174.15	$162.18	$4,138,564	$174.15	$162.18
$15.61	$1.23	$135.06	$4,786,797	$142.66	$132.85	$4,708,504	$142.66	$132.85
$15.61	$1.23	$172.61	$1,776,675	$199.92	$186.17	$1,916,288	$199.92	$186.17
$15.61	$1.23	$178.00	$2,323,612	$190.03	$176.96	$2,310,087	$190.03	$176.96
$15.61	$1.23	$158.63	$3,625,806	$188.44	$175.48	$4,011,020	$188.44	$175.48
$15.61	$1.23	$159.21	$3,623,938	$160.66	$149.61	$3,405,498	$160.66	$149.61
$15.61	$1.23	$171.57	$2,094,527	$182.90	$170.32	$2,079,317	$182.90	$170.32
$14.88	$1.23	$159.03	$16,268,928	$153.84	$143.26	$14,655,872	$153.84	$143.26
$15.61	$1.23	$148.19	$5,849,207	$160.37	$149.34	$5,894,728	$160.37	$149.34
$15.61	$1.23	$186.42	$1,905,212	$198.06	$184.44	$1,884,995	$198.06	$184.44
$15.61	$1.23	$185.65	$3,909,789	$200.29	$186.52	$3,928,078	$200.29	$186.52
$15.61	$1.23	$160.40	$3,694,654	$171.62	$159.82	$3,681,288	$171.62	$159.82
$15.61	$1.23	$149.97	$6,324,385	$169.82	$158.14	$6,669,070	$168.12	$156.56
$15.61	$1.23	$191.70	$5,022,157	$216.12	$201.26	$5,272,609	$214.62	$199.86
$15.61	$1.23	$184.80	$3,246,012	$201.36	$187.51	$3,293,699	$201.36	$187.51
$15.61	$1.23	$134.80	$1,550,185	$170.78	$159.04	$1,828,913	$170.78	$159.04
$15.61	$1.23	$192.44	$3,156,208	$189.41	$176.39	$2,892,915	$189.41	$176.39
$15.61	$1.23	$133.89	$2,285,101	$144.13	$134.22	$2,290,731	$144.13	$134.22
$15.61	$1.23	$188.86	$5,322,830	$203.12	$189.15	$5,331,112	$203.12	$189.15

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$4,590,301	$0	#N/A	162.56	0.91	174.56	174.36	$4,923,578	$165.92	$4,685,351
$2,933,494	$0	#N/A	153.27	0.91	164.59	164.39	$3,146,260	$156.44	$2,994,029
$3,358,273	$0	#N/A	135.80	0.91	145.83	145.63	$3,601,284	$138.58	$3,427,037
$3,090,087	$38,127	#N/A	162.27	0.91	174.25	174.05	$3,314,434	$165.63	$3,154,066
$4,138,564	$0	#N/A	162.18	0.91	174.15	173.95	$4,439,030	$165.53	$4,224,248
$4,708,504	$0	#N/A	132.85	0.91	142.66	142.46	$5,049,067	$135.57	$4,804,769
$1,916,288	$0	#N/A	186.17	0.91	199.92	199.72	$2,055,718	$190.06	$1,956,252
$2,310,087	$0	#N/A	176.96	0.91	190.03	189.83	$2,478,041	$180.65	$2,358,141
$4,011,020	$0	#N/A	175.48	0.91	188.44	188.24	$4,302,602	$179.13	$4,094,421
$3,405,498	$0	#N/A	149.61	0.91	160.66	160.46	$3,652,391	$152.70	$3,475,670
$2,079,317	$0	#N/A	170.32	0.91	182.90	182.70	$2,230,402	$173.86	$2,122,484
$14,655,872	$0	#N/A	143.26	0.91	153.84	153.64	$15,717,526	$146.21	$14,957,035
$5,894,728	$0	#N/A	149.34	0.91	160.37	160.17	$6,322,070	$152.42	$6,016,177
$1,884,995	$0	#N/A	184.44	0.91	198.06	197.86	$2,022,129	$188.29	$1,924,289
$3,928,078	$0	187.01	187.01	0.91	200.82	200.62	$4,225,012	$190.91	$4,020,585
$3,681,288	$0	#N/A	159.82	0.91	171.62	171.42	$3,948,488	$163.13	$3,757,441
$6,602,308	$66,761	#N/A	156.56	0.91	168.12	167.92	$7,081,354	$159.80	$6,738,724
$5,236,014	$36,595	#N/A	199.86	0.91	214.62	214.42	$5,617,375	$204.05	$5,345,579
$3,293,699	$0	#N/A	187.51	0.91	201.36	201.16	$3,533,375	$191.43	$3,362,413
$1,828,913	$0	#N/A	159.04	0.91	170.78	170.58	$1,961,650	$162.33	$1,866,736
$2,892,915	$0	#N/A	176.39	0.91	189.41	189.21	$3,103,233	$180.06	$2,953,084
$2,290,731	$0	#N/A	134.22	0.91	144.13	143.93	$2,456,453	$136.97	$2,337,598
$5,331,112	$0	#N/A	189.15	0.91	203.12	202.92	$5,719,097	$193.10	$5,442,379

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190614	1104817071	PALOS VERDES HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$1,055,337	$1,159,985	$72.04
206190615	1750380390	BROOKFIELD CARE & REHABILITATION CENTEF	1/1/2011	12/31/2011	5	$2,415,065	$2,654,545	$114.80
206190617	1114076601	PILGRIM PLACE HEALTH SERVICES CENTER	1/1/2011	12/31/2011	5	$2,298,022	$2,525,896	$131.40
206190618	1164508180	ARTESIA CHRISTIAN HOME	10/1/2010	9/30/2011	5	$2,577,795	$2,860,855	$120.67
206190623	1255387395	PLAYA DEL REY CARE & REHABILITATION CENT	1/1/2011	12/31/2011	5	$2,965,129	$3,259,154	$103.95
206190626	1639334006	POMONA VISTA CARE CENTER	1/1/2011	12/31/2011	5	$1,514,786	$1,664,994	$79.92
206190627	1992960363	COUNTRY OAKS CARE CENTER	1/1/2011	12/31/2011	5	$981,551	$1,078,883	$85.55
206190634	1174723530	NORWALK SKILLED NURSING & WELLNESS CEN	1/1/2011	12/31/2011	5	$3,496,664	$3,843,397	$109.99
206190637	1811224413	WINDSOR GARDENS OF CHEVIOT HILLS	1/1/2011	12/31/2011	5	$2,724,301	$2,994,445	$89.74
206190639	1801884481	ROYAL PALMS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$3,032,971	$3,333,723	$70.79
206190643	1093890253	NORTHRIDGE CARE CENTER	1/1/2011	12/31/2011	5	$2,450,090	$2,693,043	$82.17
206190644	1205878832	CENTER AT PARKWEST	1/1/2011	12/31/2011	5	$2,606,304	$2,864,748	$126.93
206190645	1386631091	SUNRISE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,050,331	$2,253,644	$69.14
206190649	1235455510	RINALDI CARE CENTER	1/1/2011	12/31/2011	5	$3,125,984	$3,435,960	$99.37
206190650	1902896301	RIO HONDO SUBACUTE AND NURSING CENTER	1/1/2011	12/31/2011	5	$4,532,620	$4,982,079	$90.51
206190653	1790854180	SHERMAN VILLAGE HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$1,813,594	$1,993,432	$87.89
206190656	1407831118	RIVIERA HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$3,958,889	$4,351,456	$81.71
206190662	1376593004	THE ROWLAND	4/1/2010	3/31/2011	5	$2,933,530	$3,319,967	$78.51
206190663	1053453902	ROYAL CARE SKILLED NURSING CENTER	1/1/2011	12/31/2011	5	$2,899,849	$3,187,401	$108.27
206190665	1982692570	ROYAL OAKS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,935,345	$3,226,417	$75.57
206190666	1992781561	ROYALWOOD CARE CENTER	1/1/2011	12/31/2011	5	$2,683,230	$2,949,302	$82.13
206190667	1942537907	FLOWER VILLA	1/1/2011	12/31/2011	5	$706,522	$776,581	$57.15
206190674	1497755144	ARBOR GLEN CARE CENTER	1/1/2011	12/31/2011	5	$2,621,059	$2,880,966	$94.38

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$72.04	$306,243	$336,610	$20.90	$20.90	$223,832	$238,265	$14.80	$14.80	$292,699	$311,572
$114.80	$581,453	$639,110	$27.64	$27.64	$443,076	$471,646	$20.40	$20.40	$917,487	$976,647
$114.80	$734,384	$807,206	$41.99	$31.78	$687,012	$731,311	$38.04	$24.95	$1,152,789	$1,227,121
$114.80	$706,047	$783,576	$33.05	$31.78	$684,101	$725,591	$30.60	$24.95	$489,255	$518,928
$103.95	$732,910	$805,586	$25.69	$25.69	$650,518	$692,463	$22.09	$22.09	$736,175	$783,644
$79.92	$482,175	$529,988	$25.44	$25.44	$484,746	$516,002	$24.77	$24.77	$361,102	$384,386
$85.55	$259,494	$285,226	$22.62	$22.62	$411,442	$437,972	$34.73	$24.95	$215,535	$229,433
$109.99	$811,184	$891,622	$25.52	$25.52	$1,033,648	$1,100,298	$31.49	$24.95	$898,420	$956,350
$89.74	$641,493	$705,104	$21.13	$21.13	$1,163,065	$1,238,059	$37.10	$24.95	$858,424	$913,775
$70.79	$791,281	$869,745	$18.47	$18.47	$590,789	$628,883	$13.35	$13.35	$668,079	$711,157
$82.17	$608,170	$668,477	$20.40	$20.40	$574,891	$611,960	$18.67	$18.67	$555,275	$591,079
$114.80	$538,695	$592,113	$26.23	$26.23	$592,979	$631,214	$27.97	$24.95	$474,730	$505,341
$69.14	$863,630	$949,268	$29.12	$29.12	$542,782	$577,781	$17.73	$17.73	$616,448	$656,197
$99.37	$806,808	$886,812	$25.65	$25.65	$733,283	$780,565	$22.57	$22.57	$1,004,783	$1,069,571
$90.51	$957,954	$1,052,946	$19.13	$19.13	$968,745	$1,031,210	$18.73	$18.73	$1,925,904	$2,050,086
$87.89	$387,788	$426,241	$18.79	$18.79	$362,473	$385,845	$17.01	$17.01	$357,884	$380,960
$81.71	$1,217,091	$1,337,779	$25.12	$25.12	$613,859	$653,441	$12.27	$12.27	$1,153,824	$1,228,223
$78.51	$607,730	$687,787	$16.26	$16.26	$757,560	$826,001	$19.53	$19.53	$473,198	$515,949
$108.27	$713,570	$784,328	$26.64	$26.64	$609,897	$649,223	$22.05	$22.05	$735,125	$782,526
$75.57	$720,806	$792,282	$18.56	$18.56	$547,265	$582,553	$13.64	$13.64	$634,027	$674,909
$82.13	$636,254	$699,346	$19.47	$19.47	$606,894	$646,027	$17.99	$17.99	$1,131,491	$1,204,450
$57.15	$205,897	$226,314	$16.66	$16.66	$252,468	$268,747	$19.78	$19.78	$435,862	$463,966
$94.38	$647,869	$712,112	$23.33	$23.33	$535,094	$569,597	$18.66	$18.66	$810,178	$862,418

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$19.35	$19.35	$50,640	$53,905	$3.35	$3.21	$8,200	$8,624	$0.54	$14,976	$0.93	$0	$0
$42.24	$21.94	$108,922	$115,945	$5.01	$3.21	$36,562	$38,451	$1.66	$21,840	$0.94	$0	$0
$63.84	$21.94	$28,501	$30,339	$1.58	$1.58	$13,428	$14,122	$0.73	$21,216	$1.10	$0	$0
$21.89	$21.89	$125,868	$133,502	$5.63	$3.21	$3,382	$3,574	$0.15	$20,592	$0.87	$0	$0
$24.99	$21.94	$111,185	$118,354	$3.77	$3.21	$28,796	$30,284	$0.97	$30,888	$0.99	$0	$0
$18.45	$18.45	$20,787	$22,127	$1.06	$1.06	$19,514	$20,522	$0.99	$18,408	$0.88	$0	$0
$18.19	$18.19	$123,028	$130,961	$10.38	$3.21	$13,339	$14,028	$1.11	$25,272	$0.95	$0	$0
$27.37	$21.94	$70,381	$74,919	$2.14	$2.14	$37,269	$39,195	$1.12	$30,888	$0.88	$0	$0
$27.39	$21.94	$48,759	$51,903	$1.56	$1.56	$22,046	$23,185	$0.69	$30,888	$0.93	$0	$0
$15.10	$15.10	$133,529	$142,139	$3.02	$3.02	$21,859	$22,988	$0.49	$43,680	$0.93	$0	$0
$18.04	$18.04	$54,751	$58,281	$1.78	$1.78	$18,383	$19,333	$0.59	$30,264	$0.92	$0	$0
$22.39	$21.94	$118,979	$126,651	$5.61	$3.21	$35,454	$37,286	$1.65	$30,888	$1.00	$0	$0
$20.13	$20.13	$0	$0	$0.00	$0.00	$35,572	$37,410	$1.15	$30,888	$0.95	$0	$0
$30.93	$21.94	$51,550	$54,874	$1.59	$1.59	$57,283	$60,243	$1.74	$30,888	$0.89	$0	$0
$37.24	$21.94	$301,688	$321,141	$5.83	$3.21	$69,926	$73,539	$1.34	$62,400	$1.00	$0	$0
$16.80	$16.80	$25,323	$26,956	$1.19	$1.19	$30,192	$31,752	$1.40	$33,696	$0.92	$0	$0
$23.06	$21.94	$53,329	$56,768	$1.07	$1.07	$32,065	$33,722	$0.63	$48,048	$0.90	$0	$0
$12.20	$12.20	$52,400	$57,134	$1.35	$1.35	$48,708	$51,955	$1.23	$39,312	$0.93	$0	$0
$26.58	$21.94	$62,863	$66,916	$2.27	$2.27	$23,005	$24,194	$0.82	$30,576	$1.04	$0	$0
$15.81	$15.81	$172,296	$183,406	$4.30	$3.21	$14,990	$15,764	$0.37	$42,432	$0.99	$0	$0
$33.54	$21.94	$207,794	$221,193	$6.16	$3.21	$50,301	$52,900	$1.47	$34,320	$0.96	$0	$0
$34.15	$21.94	$18,657	$19,860	$1.46	$1.46	$12,002	$12,622	$0.93	$12,792	$0.94	$0	$0
$28.25	$21.94	$184,208	$196,086	$6.42	$3.21	$50,286	$52,884	$1.73	$30,576	$1.00	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.83	$15.43	$1.11	16,102	$155.28	$155.14	13,241	13,241	$2,056,062	$150.46
$0.00	$7.17	$15.43	$1.11	23,123	$216.10	$214.30	12,613	12,613	$2,725,669	$172.19
$0.00	$7.12	$0.00	$1.11	19,223	$205.11	$205.11	6,681	6,681	$1,370,340	$176.03
$0.00	$6.37	$15.43	$1.11	23,709	$222.98	$220.56	8,365	8,365	$1,865,228	$193.60
$0.00	$7.34	$15.43	$1.11	31,354	$203.28	$202.72	22,228	22,228	$4,518,508	$173.19
$0.00	$6.50	$15.43	$1.11	20,833	$174.55	$174.55	18,712	18,712	$3,266,180	$171.55
$0.00	$7.01	$15.43	$1.11	12,611	$187.30	$180.13	9,204	9,204	$1,723,909	$179.56
$0.00	$6.48	$15.43	$1.11	34,943	$209.56	$209.56	22,923	22,923	$4,803,744	$187.10
$0.00	$7.03	$15.43	$1.11	33,367	$184.51	$184.51	21,464	21,464	$3,960,323	$173.57
$0.00	$6.77	$15.43	$1.11	47,092	$145.46	$145.46	42,406	42,406	$6,168,377	$141.43
$0.00	$6.84	$15.43	$1.11	32,773	$165.95	$165.95	24,135	24,135	$4,005,203	$151.18
$0.00	$7.16	$15.43	$1.11	22,570	$219.88	$217.48	16,796	16,796	$3,693,104	$181.01
$0.00	$6.91	$15.43	$1.11	32,595	$161.67	$161.67	25,033	25,033	$4,047,085	$133.47
$0.00	$6.61	$15.43	$1.11	34,579	$196.90	$196.90	20,033	20,033	$3,944,498	$170.84
$0.00	$7.10	$15.43	$1.11	55,044	$182.12	$179.50	38,284	38,284	$6,972,282	$164.23
$0.00	$6.82	$15.43	$1.11	22,682	$167.36	$167.36	16,652	16,652	$2,786,879	$166.47
$0.00	$6.62	$15.43	$1.11	53,255	$166.80	$166.80	41,884	41,884	$6,986,251	$152.50
$0.00	$6.84	$15.43	$1.11	42,288	$153.39	$153.39	26,170	26,170	$4,014,216	$141.81
$0.00	$7.27	$15.43	$1.11	29,440	$206.84	$206.84	22,557	22,557	$4,665,690	$181.36
$0.00	$7.06	$15.43	$1.11	42,697	$152.84	$151.75	37,172	37,172	$5,681,368	$140.21
$0.00	$6.95	$15.43	$1.11	35,911	$173.61	$170.66	22,671	22,671	$3,935,912	$160.94
$0.00	$7.34	$15.43	$1.11	13,588	$142.74	$142.74	10,175	10,175	$1,452,380	$148.78
$0.00	$7.12	$15.43	$1.11	30,526	$191.12	$187.91	23,518	23,518	$4,494,760	$161.34

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$150.92	$1,998,332	$155.28	$144.60	$1,914,692	$155.14	$144.47
$15.61	$1.23	$172.65	$2,177,634	$216.10	$201.24	$2,538,257	$214.30	$199.57
$0.00	$1.23	$176.67	$1,180,332	$205.11	$191.01	$1,276,118	$205.11	$191.01
$15.61	$1.23	$194.06	$1,623,312	$222.98	$207.65	$1,736,978	$220.56	$205.39
$15.61	$1.23	$173.65	$3,859,892	$203.28	$189.30	$4,207,824	$202.72	$188.78
$15.61	$1.23	$172.01	$3,218,651	$174.55	$162.55	$3,041,603	$174.55	$162.55
$15.61	$1.23	$180.02	$1,656,904	$187.30	$174.42	$1,605,376	$180.13	$167.74
$15.61	$1.23	$187.56	$4,299,438	$209.56	$195.15	$4,473,448	$209.56	$195.15
$15.61	$1.23	$174.03	$3,735,380	$184.51	$171.82	$3,688,018	$184.51	$171.82
$15.61	$1.23	$141.89	$6,016,987	$145.46	$135.46	$5,744,251	$145.46	$135.46
$15.61	$1.23	$151.64	$3,659,831	$165.95	$154.54	$3,729,813	$165.95	$154.54
$15.61	$1.23	$181.47	$3,047,970	$219.88	$204.76	$3,439,174	$217.48	$202.53
$15.61	$1.23	$133.93	$3,352,670	$161.67	$150.55	$3,768,815	$161.67	$150.55
$15.61	$1.23	$171.30	$3,431,653	$196.90	$183.36	$3,673,282	$196.90	$183.36
$15.61	$1.23	$164.69	$6,304,992	$182.12	$169.60	$6,492,881	$179.50	$167.16
$15.61	$1.23	$166.93	$2,779,718	$167.36	$155.85	$2,595,258	$167.36	$155.85
$15.61	$1.23	$152.96	$6,406,577	$166.80	$155.33	$6,505,890	$166.80	$155.33
$15.61	$1.23	$142.27	$3,723,206	$153.39	$142.84	$3,738,206	$153.39	$142.84
$15.61	$1.23	$181.82	$4,101,314	$206.84	$192.62	$4,344,886	$206.84	$192.62
$15.61	$1.23	$140.67	$5,228,985	$152.84	$142.33	$5,290,728	$151.75	$141.32
$15.61	$1.23	$161.40	$3,659,099	$173.61	$161.67	$3,665,286	$170.66	$158.93
$15.61	$1.23	$149.24	$1,518,517	$142.74	$132.93	$1,352,517	$142.74	$132.93
$15.61	$1.23	$161.80	$3,805,212	$191.12	$177.98	$4,185,709	$187.91	$174.99

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$1,912,965	$1,726	#N/A	144.47	0.91	155.14	154.94	$2,051,561	$147.44	$1,952,296
$2,517,115	$21,142	#N/A	199.57	0.91	214.30	214.10	$2,700,443	$203.74	$2,569,783
$1,276,118	$0	#N/A	191.01	0.91	205.11	204.91	$1,369,004	$195.00	$1,302,765
$1,718,127	$18,851	#N/A	205.39	0.91	220.56	220.36	$1,843,311	$209.70	$1,754,123
$4,196,232	$11,592	#N/A	188.78	0.91	202.72	202.52	$4,501,615	$192.72	$4,283,804
$3,041,603	$0	#N/A	162.55	0.91	174.55	174.35	$3,262,437	$165.91	$3,104,585
$1,543,921	$61,455	#N/A	167.74	0.91	180.13	179.93	$1,656,076	$171.22	$1,575,947
$4,473,448	$0	#N/A	195.15	0.91	209.56	209.36	$4,799,159	$199.23	$4,566,953
$3,688,018	$0	#N/A	171.82	0.91	184.51	184.31	$3,956,030	$175.39	$3,764,618
$5,744,251	$0	#N/A	135.46	0.91	145.46	145.26	$6,159,896	$138.23	$5,861,850
$3,729,813	$0	#N/A	154.54	0.91	165.95	165.75	$4,000,376	$157.73	$3,806,818
$3,401,635	$37,539	#N/A	202.53	0.91	217.48	217.28	$3,649,435	$206.77	$3,472,857
$3,768,815	$0	#N/A	150.55	0.91	161.67	161.47	$4,042,079	$153.66	$3,846,503
$3,673,282	$0	#N/A	183.36	0.91	196.90	196.70	$3,940,491	$187.18	$3,749,831
$6,399,474	$93,407	#N/A	167.16	0.91	179.50	179.30	$6,864,321	$170.62	$6,532,192
$2,595,258	$0	#N/A	155.85	0.91	167.36	167.16	$2,783,548	$159.07	$2,648,867
$6,505,890	$0	#N/A	155.33	0.91	166.80	166.60	$6,977,874	$158.54	$6,640,251
$3,738,206	$0	143.33	143.33	0.91	153.91	153.71	$4,022,663	$146.28	$3,828,027
$4,344,886	$0	#N/A	192.62	0.91	206.84	206.64	$4,661,178	$196.64	$4,435,648
$5,252,997	$37,732	#N/A	141.32	0.91	151.75	151.55	$5,633,417	$144.22	$5,360,844
$3,603,006	$62,281	#N/A	158.93	0.91	170.66	170.46	$3,864,499	$162.21	$3,677,515
$1,352,517	$0	#N/A	132.93	0.91	142.74	142.54	$1,450,344	$135.64	$1,380,170
$4,115,407	$70,302	#N/A	174.99	0.91	187.91	187.71	$4,414,564	$178.63	$4,200,966

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190677	1215011556	SAN GABRIEL CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$3,758,916	$4,131,654	$78.98
206190679	1750670469	SAN MARINO MANOR	4/1/2011	12/31/2011	5	$958,806	$1,048,851	$68.04
206190682	1134175201	SANTA ANITA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$11,124,772	$12,227,916	$88.29
206190683	1225025836	SANTA FE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,372,081	$2,607,299	$84.26
206190686	1720051295	SANTA MONICA HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,187,972	$2,404,933	$126.50
206190688	1699857193	SANTA MONICA CONVALESCENT CENTER I	1/1/2011	12/31/2011	5	$926,990	$1,018,911	$78.01
206190689	1578649810	SANTA MONICA CONVALESCENT CENTER (UNIT	1/1/2011	12/31/2011	5	$996,959	$1,095,818	$76.54
206190690	1962487272	BRENTWOOD HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,102,185	$2,310,640	$119.45
206190693	1629146097	SEACREST CONVALESCENT HOSPITALL	1/1/2011	12/31/2011	5	$1,902,225	$2,090,852	$80.90
206190697	1134156698	SERRANO NORTH CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,019,663	$2,219,935	$67.57
206190698	1356334197	SHADOW HILLS CONVALESCENT HOSPITAL	6/1/2010	5/31/2011	5	$1,598,237	$1,796,829	$75.40
206190699	1487645214	SHARON CARE CENTER	1/1/2011	12/31/2011	5	$2,893,907	$3,180,870	$109.50
206190700	1730269234	CASA BONITA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,787,087	$1,964,296	$76.56
206190703	1679657993	SHEA REHABILITATION HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$1,675,655	$1,841,815	$79.30
206190704	1053480418	BROADWAY MANOR CONVALESCENT HOSPITA	1/1/2011	12/31/2011	5	$2,046,605	$2,249,548	$82.68
206190706	1538153572	COUNTRY VILLA SHERATON NURSING & REHAE	1/1/2011	12/31/2011	5	$4,196,359	$4,612,474	$117.73
206190709	1316018310	SHERMAN OAKS HEALTH & REHABILITATION CE	1/1/2011	12/31/2011	5	$3,295,157	$3,621,908	$92.76
206190711	1104810159	COUNTRY VILLA WOODMAN HEALTHCARE CEN	1/1/2011	12/31/2011	5	$3,166,351	$3,480,330	$104.96
206190713	1992793129	BRIGHTON CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,278,271	$2,504,187	$73.52
206190725	1114901741	SOLHEIM LUTHERAN HOME FOR THE AGED	1/1/2011	12/31/2011	5	$2,862,911	$3,146,800	$127.15
206190726	1891706487	SOCAL POST-ACUTE CARE	1/1/2011	12/31/2011	5	$1,997,773	$2,195,874	$107.64
206190732	1588660369	SUNNYSIDE NURSING CENTER	1/1/2011	12/31/2011	5	$8,821,101	$9,695,810	$115.89
206190738	1699780064	SOUTH PASADENA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$3,845,193	$4,226,486	$78.81

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$78.98	$1,029,325	$1,131,394	$21.63	$21.63	$732,392	$779,617	$14.90	$14.90	$705,935	$751,454
$68.04	$296,612	$324,468	$21.05	$21.05	$277,969	$295,911	$19.20	$19.20	$368,019	$391,773
$88.29	$2,677,148	$2,942,617	$21.25	$21.25	$2,751,680	$2,929,108	$21.15	$21.15	$2,776,122	$2,955,126
$84.26	$622,104	$683,792	$22.10	$22.10	$443,369	$471,957	$15.25	$15.25	$429,798	$457,511
$114.80	$300,020	$329,770	$17.35	$17.35	$228,027	$242,730	$12.77	$12.77	$466,480	$496,559
$78.01	$228,848	$251,541	$19.26	$19.26	$223,888	$238,324	$18.25	$18.25	$190,809	$203,112
$76.54	$243,038	$267,138	$18.66	$18.66	$237,292	$252,593	$17.64	$17.64	$190,942	$203,254
$114.80	$559,370	$614,838	$31.78	$31.78	$491,127	$522,795	$27.03	$24.95	$716,275	$762,460
$80.90	$584,405	$642,355	$24.85	$24.85	$557,310	$593,245	$22.95	$22.95	$559,815	$595,912
$67.57	$586,912	$645,111	$19.63	$19.63	$440,863	$469,290	$14.28	$14.28	$492,162	$523,897
$75.40	$452,360	$508,569	$21.34	$21.34	$370,234	$404,126	$16.96	$16.96	$393,485	$429,505
$109.50	$713,061	$783,769	$26.98	$26.98	$641,801	$683,184	$23.52	$23.52	$1,178,957	$1,254,976
$76.56	$457,720	$503,108	$19.61	$19.61	$494,846	$526,754	$20.53	$20.53	$387,793	$412,798
$79.30	$516,856	$568,108	$24.46	$24.46	$584,768	$622,474	$26.80	$24.95	$351,599	$374,270
$82.68	$589,537	$647,996	$23.82	$23.82	$438,510	$466,785	$17.16	$17.16	$546,318	$581,545
$114.80	$1,225,473	$1,346,992	$34.38	$31.78	$722,312	$768,887	$19.63	$19.63	$886,406	$943,561
$92.76	$755,355	$830,257	$21.26	$21.26	$763,634	$812,873	$20.82	$20.82	$934,251	$994,492
$104.96	$937,558	$1,030,527	$31.08	$31.08	$650,942	$692,915	$20.90	$20.90	$678,507	$722,257
$73.52	$699,241	$768,578	$22.56	$22.56	$528,536	$562,616	$16.52	$16.52	$499,125	$531,309
$114.80	$842,799	$926,372	$37.43	$31.78	$544,077	$579,159	$23.40	$23.40	$881,111	$937,925
$107.64	$468,803	$515,290	$25.26	$25.26	$452,157	$481,312	$23.59	$23.59	$656,118	$698,424
$114.80	$1,989,767	$2,187,074	$26.14	$26.14	$1,403,639	$1,494,146	$17.86	$17.86	$2,101,682	$2,237,198
$78.81	$921,696	$1,013,092	$18.89	$18.89	$1,469,673	$1,564,438	$29.17	$24.95	$864,772	$920,532

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$14.36	$14.36	$83,053	$88,408	$1.69	$1.69	$60,297	$63,412	$1.21	$47,112	$0.90	$0	$0
$25.42	$21.94	$39,885	$42,459	$2.75	$2.75	$25,801	$27,091	$1.76	$18,408	$0.90	$0	$0
$21.34	$21.34	$265,953	$283,102	$2.04	$2.04	$76,099	$80,031	$0.58	$121,992	$0.88	$0	$0
$14.78	$14.78	$80,561	$85,756	$2.77	$2.77	$18,493	$19,448	$0.63	$28,080	$0.91	$0	$0
$26.12	$21.94	$3,816	$4,062	$0.21	$0.21	$22,465	$23,626	$1.24	$18,408	$0.97	$0	$0
$15.55	$15.55	$26,689	$28,410	$2.18	$2.18	$5,020	$5,279	$0.40	$12,792	$0.98	$0	$0
$14.20	$14.20	$27,748	$29,537	$2.06	$2.06	$5,493	$5,777	$0.40	$13,728	$0.96	$0	$0
$39.42	$21.94	$32,851	$34,969	$1.81	$1.81	$17,091	$17,974	$0.93	$18,408	$0.95	$0	$0
$23.06	$21.94	$76,667	$81,610	$3.16	$3.16	$26,352	$27,714	$1.07	$24,960	$0.97	$0	$0
$15.95	$15.95	$88,271	$93,963	$2.86	$2.86	$65,632	$69,023	$2.10	$30,888	$0.94	$0	$0
$18.02	$18.02	$64,183	$70,058	$2.94	$2.94	$9,648	$10,259	$0.43	$20,904	$0.88	$0	$0
$43.20	$21.94	$148,943	$158,547	$5.46	$3.21	$15,690	$16,501	$0.57	$26,832	$0.92	$0	$0
$16.09	$16.09	$30,001	$31,935	$1.24	$1.24	$17,726	$18,642	$0.73	$33,072	$0.92	$0	$0
$16.11	$16.11	$27,472	$29,243	$1.26	$1.26	$36,944	$38,853	$1.67	$32,760	$0.91	$0	$0
$21.37	$21.37	$40,942	$43,582	$1.60	$1.60	$27,557	$28,981	$1.07	$24,336	$0.89	$0	$0
$24.08	$21.94	$154,732	$164,709	$4.20	$3.21	$19,054	$20,038	$0.51	$43,056	$0.94	$0	$0
$25.47	$21.94	$60,340	$64,231	$1.64	$1.64	$59,970	$63,068	$1.62	$37,440	$0.96	$0	$0
$21.78	$21.78	$140,559	$149,622	$4.51	$3.21	$34,567	$36,353	$1.10	$30,888	$0.93	$0	$0
$15.60	$15.60	$76,851	$81,806	$2.40	$2.40	$46,996	$49,424	$1.45	$30,888	$0.91	$0	$0
$37.90	$21.94	$134,593	$143,272	$5.79	$3.21	$1,841	$1,936	$0.08	$23,712	$0.96	$0	$0
$34.24	$21.94	$46,723	$49,736	$2.44	$2.44	$32,796	$34,490	$1.69	$18,408	$0.90	$0	$0
$26.74	$21.94	$337,977	$359,770	$4.30	$3.21	$23,717	$24,942	$0.30	$93,288	$1.12	$0	$0
$17.17	$17.17	$107,584	$114,521	$2.14	$2.14	$37,130	$39,048	$0.73	$48,672	$0.91	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.63	$15.43	$1.11	52,312	$156.84	$156.84	45,741	45,741	$7,174,018	$148.15
$0.00	$6.62	$15.43	$1.11	15,415	$158.80	$158.80	13,854	18,388	$2,920,020	$141.97
$0.00	$6.48	$14.40	$1.11	138,505	$177.52	$177.52	113,732	113,732	$20,189,705	$164.41
$0.00	$6.65	$15.43	$1.11	30,945	$163.89	$163.89	27,887	27,887	$4,570,400	$151.63
$0.00	$7.04	$15.43	$1.11	19,012	$192.86	$192.86	9,835	9,835	$1,896,778	$193.29
$0.00	$7.04	$15.43	$1.11	13,061	$158.21	$158.21	11,825	11,825	$1,870,833	$146.66
$0.00	$6.97	$15.43	$1.11	14,317	$153.97	$153.97	10,590	10,590	$1,630,542	$149.64
$0.00	$6.92	$15.43	$1.11	19,344	$220.62	$220.62	8,693	8,693	$1,917,850	$190.32
$0.00	$7.08	$15.43	$1.11	25,845	$179.46	$179.46	20,742	20,742	$3,722,359	$157.00
$0.00	$7.14	$15.43	$1.11	32,856	$147.01	$147.01	29,532	29,532	$4,341,499	$134.75
$0.00	$6.39	$15.43	$1.11	23,830	$158.90	$158.90	19,801	19,801	$3,146,379	$146.56
$0.00	$7.01	$15.43	$1.11	29,048	$212.44	$210.19	13,838	13,838	$2,939,745	$184.02
$0.00	$6.74	$15.43	$1.11	25,657	$158.96	$158.96	19,654	19,654	$3,124,200	$148.60
$0.00	$6.65	$15.43	$1.11	23,226	$171.85	$171.85	19,968	19,968	$3,431,501	$151.97
$0.00	$6.53	$15.43	$1.11	27,209	$171.66	$171.66	19,635	19,635	$3,370,544	$154.14
$0.00	$6.96	$15.43	$1.11	39,177	$217.30	$216.31	25,545	25,545	$5,550,929	$185.80
$0.00	$7.10	$15.43	$1.11	39,048	$184.64	$184.64	23,953	23,953	$4,422,682	$166.20
$0.00	$6.89	$15.43	$1.11	33,159	$208.69	$207.39	20,739	20,739	$4,328,022	$171.11
$0.00	$6.61	$15.43	$1.11	34,062	$156.11	$156.11	25,602	25,602	$3,996,728	$151.76
$0.00	$7.27	$0.00	$1.11	24,748	$207.13	$204.55	6,602	6,602	$1,367,472	$178.98
$0.00	$6.62	$15.43	$1.11	20,400	$206.62	$206.62	10,398	10,398	$2,148,435	$171.67
$0.00	$7.04	$15.43	$1.11	83,663	$210.04	$208.95	55,214	55,214	$11,597,149	$175.44
$0.00	$6.62	$15.43	$1.11	53,628	$166.76	$166.76	34,141	34,141	$5,693,353	$156.40

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$148.61	$6,797,570	$156.84	$146.06	$6,680,747	$156.84	$146.06
$15.61	$1.23	$142.43	$2,619,008	$158.80	$147.88	$2,719,245	$158.80	$147.88
$14.88	$1.23	$164.57	$18,716,875	$177.52	$165.31	$18,801,499	$177.52	$165.31
$15.61	$1.23	$152.09	$4,241,334	$163.89	$152.62	$4,256,148	$163.89	$152.62
$15.61	$1.23	$193.75	$1,905,531	$192.86	$179.60	$1,766,359	$192.86	$179.60
$15.61	$1.23	$147.12	$1,739,694	$158.21	$147.33	$1,742,198	$158.21	$147.33
$15.61	$1.23	$150.10	$1,589,559	$153.97	$143.38	$1,518,429	$153.97	$143.38
$15.61	$1.23	$190.78	$1,658,451	$220.62	$205.45	$1,785,982	$220.62	$205.45
$15.61	$1.23	$157.46	$3,266,035	$179.46	$167.12	$3,466,417	$179.46	$167.12
$15.61	$1.23	$135.21	$3,993,022	$147.01	$136.90	$4,042,986	$147.01	$136.90
$15.61	$1.23	$147.02	$2,911,143	$158.90	$147.97	$2,930,040	$158.90	$147.97
$15.61	$1.23	$184.48	$2,552,834	$212.44	$197.83	$2,737,613	$210.19	$195.74
$15.61	$1.23	$149.06	$2,929,625	$158.96	$148.03	$2,909,386	$158.96	$148.03
$15.61	$1.23	$152.43	$3,043,722	$171.85	$160.03	$3,195,557	$171.85	$160.03
$15.61	$1.23	$154.60	$3,035,571	$171.66	$159.86	$3,138,792	$171.66	$159.86
$15.61	$1.23	$186.26	$4,758,012	$217.30	$202.36	$5,169,257	$216.31	$201.44
$15.61	$1.23	$166.66	$3,992,007	$184.64	$171.94	$4,118,587	$184.64	$171.94
$15.61	$1.23	$171.57	$3,558,190	$208.69	$194.34	$4,030,435	$207.39	$193.13
$15.61	$1.23	$152.22	$3,897,136	$156.11	$145.38	$3,721,921	$156.11	$145.38
$0.00	$1.23	$179.62	$1,185,851	$207.13	$192.89	$1,273,447	$204.55	$190.49
$15.61	$1.23	$172.13	$1,789,808	$206.62	$192.41	$2,000,712	$206.62	$192.41
$15.61	$1.23	$175.90	$9,712,143	$210.04	$195.60	$10,799,751	$208.95	$194.58
$15.61	$1.23	$156.86	$5,355,357	$166.76	$155.29	$5,301,889	$166.76	$155.29

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$6,680,747	$0	#N/A	146.06	0.91	156.84	156.64	$7,164,870	$149.06	$6,818,199
$2,719,245	$0	#N/A	147.88	0.91	158.80	158.60	$2,916,343	$150.93	$2,775,236
$18,801,499	$0	#N/A	165.31	0.91	177.52	177.32	$20,166,958	$168.74	$19,191,182
$4,256,148	$0	#N/A	152.62	0.91	163.89	163.69	$4,564,823	$155.77	$4,343,955
$1,766,359	$0	#N/A	179.60	0.91	192.86	192.66	$1,894,811	$183.34	$1,803,131
$1,742,198	$0	#N/A	147.33	0.91	158.21	158.01	$1,868,468	$150.36	$1,778,063
$1,518,429	$0	#N/A	143.38	0.91	153.97	153.77	$1,628,424	$146.33	$1,549,633
$1,785,982	$0	#N/A	205.45	0.91	220.62	220.42	$1,916,111	$209.76	$1,823,400
$3,466,417	$0	#N/A	167.12	0.91	179.46	179.26	$3,718,211	$170.59	$3,538,306
$4,042,986	$0	#N/A	136.90	0.91	147.01	146.81	$4,335,593	$139.71	$4,125,816
$2,930,040	$0	#N/A	147.97	0.91	158.90	158.70	$3,142,419	$151.02	$2,990,373
$2,708,619	$28,995	#N/A	195.74	0.91	210.19	209.99	$2,905,842	$199.83	$2,765,243
$2,909,386	$0	#N/A	148.03	0.91	158.96	158.76	$3,120,269	$151.08	$2,969,295
$3,195,557	$0	#N/A	160.03	0.91	171.85	171.65	$3,427,507	$163.34	$3,261,668
$3,138,792	$0	#N/A	159.86	0.91	171.66	171.46	$3,366,617	$163.16	$3,203,724
$5,145,707	$23,551	#N/A	201.44	0.91	216.31	216.11	$5,520,530	$205.65	$5,253,420
$4,118,587	$0	#N/A	171.94	0.91	184.64	184.44	$4,417,891	$175.52	$4,204,132
$4,005,328	$25,107	#N/A	193.13	0.91	207.39	207.19	$4,296,913	$197.17	$4,089,008
$3,721,921	$0	#N/A	145.38	0.91	156.11	155.91	$3,991,608	$148.37	$3,798,474
$1,257,585	$15,862	#N/A	190.49	0.91	204.55	204.35	$1,349,119	$194.46	$1,283,842
$2,000,712	$0	#N/A	192.41	0.91	206.62	206.42	$2,146,355	$196.43	$2,042,504
$10,743,705	$56,045	#N/A	194.58	0.91	208.95	208.75	$11,525,922	$198.65	$10,968,242
$5,301,889	$0	159.23	159.23	0.91	170.99	170.79	$5,830,829	$162.52	$5,548,705

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190741	1760477558	SOUTHLAND CARE	1/1/2011	12/31/2011	5	$3,568,897	$3,922,792	$98.50
206190744	1114915121	WINDSOR GARDENS CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$3,133,772	$3,444,520	$98.26
206190745	1053637330	CASITAS CARE CENTER	1/1/2011	12/31/2011	5	$2,650,706	$2,913,553	$81.28
206190751	1942285440	COURTYARD CARE CENTER-SIGNAL HILL	1/1/2011	12/31/2011	5	$1,688,100	$1,855,494	$92.60
206190752	1477647444	PROVIDENCE ST. ELIZABETH CARE CENTER	1/1/2011	12/31/2011	5	$1,584,958	$1,742,124	$108.33
206190755	1982693073	ST. JOHN OF GOD RETIREMENT & CARE CENTE	10/1/2010	9/30/2011	5	$4,477,578	$4,969,247	$98.09
206190761	1528148020	PICO RIVERA HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,416,938	$2,656,604	$78.78
206190764	1790772465	GREENFIELD CARE CENTER-SOUTHGATE	1/1/2011	12/31/2011	5	$1,573,751	$1,729,806	$72.57
206190767	1821160839	STUDIO CITY REHABILITATION CENTER	1/1/2011	12/31/2011	5	$3,524,419	$3,873,904	$81.95
206190770	1255697405	SUN AIR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,453,808	$2,697,130	$79.84
206190773	1972829257	SUNRAY HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,354,276	$2,587,728	$108.57
206190774	1033103205	COUNTRY VILLA NORTH H C	1/1/2011	12/31/2011	5	$3,355,483	$3,688,216	$109.55
206190776	1942306865	SUNSET MANOR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,220,731	$1,341,780	$104.35
206190779	1871529867	SYCAMORE PARK CARE CENTER	1/1/2011	12/31/2011	5	$2,526,895	$2,777,464	$93.24
206190781	1821118878	TARZANA HEALTH AND REHABILITATION CENTE	1/1/2011	12/31/2011	5	$5,218,432	$5,735,897	$111.94
206190783	1700140175	TEMPLE CITY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$1,464,496	$1,609,717	$77.07
206190786	1184620171	TOPANGA TERRACE CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$2,297,134	$2,524,920	$124.70
206190787	1013002823	TORRANCE CARE CENTER EAST	1/1/2011	12/31/2011	5	$2,328,633	$2,559,543	$72.47
206190790	1558441022	CHINO VALLEY HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$2,864,605	$3,148,662	$86.16
206190792	1124003629	GARDEN VIEW POST-ACUTE REHAB	1/1/2011	12/31/2011	5	$2,902,927	$3,190,784	$98.30
206190795	1467481630	WINDSOR PALMS CARE CENTER OF ARTESIA	1/1/2011	12/31/2011	5	$7,640,590	$8,398,239	$78.20
206190798	1538279419	SOUTH BAY KEIRO NURSING HOME	11/1/2010	10/31/2011	5	$3,048,488	$3,372,240	$94.92
206190799	1164410783	HERITAGE REHABILITATION CENTER	1/1/2011	12/31/2011	5	$4,255,386	$4,677,354	$98.80

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$98.50	$844,506	$928,248	$23.31	$23.31	$813,686	$866,152	$21.75	$21.75	$1,029,407	$1,095,783
$98.26	$661,316	$726,893	$20.74	$20.74	$885,679	$942,788	$26.90	$24.95	$741,929	$789,769
$81.28	$699,822	$769,217	$21.46	$21.46	$557,257	$593,189	$16.55	$16.55	$735,222	$782,629
$92.60	$502,307	$552,116	$27.55	$27.55	$439,331	$467,659	$23.34	$23.34	$541,990	$576,938
$108.33	$644,664	$708,590	$44.06	$31.78	$300,295	$319,658	$19.88	$19.88	$722,002	$768,557
$98.09	$1,611,811	$1,788,799	$35.31	$31.78	$1,736,699	$1,842,028	$36.36	$24.95	$1,274,038	$1,351,307
$78.78	$635,170	$698,154	$20.70	$20.70	$459,360	$488,980	$14.50	$14.50	$579,838	$617,226
$72.57	$460,296	$505,939	$21.22	$21.22	$508,227	$540,997	$22.69	$22.69	$465,215	$495,212
$81.95	$862,978	$948,552	$20.06	$20.06	$876,529	$933,048	$19.74	$19.74	$744,487	$792,492
$79.84	$604,736	$664,702	$19.68	$19.68	$554,331	$590,074	$17.47	$17.47	$529,782	$563,942
$108.57	$574,806	$631,804	$26.51	$26.51	$465,892	$495,933	$20.81	$20.81	$548,155	$583,500
$109.55	$940,140	$1,033,365	$30.69	$30.69	$675,516	$719,073	$21.36	$21.36	$671,698	$715,009
$104.35	$245,386	$269,719	$20.98	$20.98	$362,365	$385,730	$30.00	$24.95	$214,368	$228,190
$93.24	$650,610	$715,125	$24.01	$24.01	$547,270	$582,558	$19.56	$19.56	$1,090,195	$1,160,491
$111.94	$1,321,137	$1,452,142	$28.34	$28.34	$911,615	$970,396	$18.94	$18.94	$1,181,200	$1,257,364
$77.07	$280,906	$308,761	$14.78	$14.78	$379,405	$403,869	$19.34	$19.34	$560,952	$597,122
$114.80	$780,195	$857,560	$42.35	$31.78	$725,018	$771,767	$38.12	$24.95	$450,967	$480,045
$72.47	$788,965	$867,200	$24.55	$24.55	$614,047	$653,641	$18.51	$18.51	$505,656	$538,261
$86.16	$664,790	$730,711	$20.00	$20.00	$415,688	$442,492	$12.11	$12.11	$639,030	$680,235
$98.30	$783,117	$860,772	$26.52	$26.52	$680,785	$724,682	$22.32	$22.32	$937,141	$997,568
$78.20	$1,338,828	$1,471,588	$13.70	$13.70	$2,623,300	$2,792,450	$26.00	$24.95	$1,429,203	$1,521,358
$94.92	$959,546	$1,061,451	$29.88	$29.88	$770,417	$818,590	$23.04	$23.04	$943,393	$1,002,381
$98.80	$1,080,044	$1,187,142	$25.08	$25.08	$1,129,681	$1,202,523	$25.40	$24.95	$861,175	$916,704

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$27.51	$21.94	$162,946	$173,453	$4.36	$3.21	$88,580	$93,157	$2.34	$37,440	$0.94	$0	$0
$22.53	$21.94	$51,606	$54,934	$1.57	$1.57	$3,751	$3,945	$0.11	$30,888	$0.88	$0	$0
$21.83	$21.83	$55,096	$58,649	$1.64	$1.64	$53,176	$55,923	$1.56	$30,888	$0.86	$0	$0
$28.79	$21.94	$27,516	$29,290	$1.46	$1.46	$30,009	$31,559	$1.58	$18,408	$0.92	$0	$0
$47.79	$21.94	$0	$0	$0.00	$0.00	$1,542	$1,622	$0.10	$16,224	$1.01	$0	$0
$26.67	$21.94	$88,155	$93,502	$1.85	$1.85	$0	$0	$0.00	$48,672	$0.96	$0	$0
$18.30	$18.30	$55,518	$59,098	$1.75	$1.75	$41,399	$43,538	$1.29	$30,888	$0.92	$0	$0
$20.77	$20.77	$162,478	$172,955	$7.26	$3.21	$22,960	$24,146	$1.01	$30,888	$1.30	$0	$0
$16.76	$16.76	$62,871	$66,925	$1.42	$1.42	$41,089	$43,212	$0.91	$56,472	$0.97	$0	$0
$16.69	$16.69	$98,585	$104,942	$3.11	$3.11	$17,150	$18,036	$0.53	$30,576	$0.91	$0	$0
$24.48	$21.94	$31,089	$33,094	$1.39	$1.39	$49,779	$52,351	$2.20	$30,888	$0.97	$0	$0
$21.24	$21.24	$148,625	$158,208	$4.70	$3.21	$31,865	$33,511	$1.00	$30,888	$0.92	$0	$0
$17.75	$17.75	$9,593	$10,212	$0.79	$0.79	$11,605	$12,205	$0.95	$25,272	$0.96	$0	$0
$38.96	$21.94	$170,859	$181,876	$6.11	$3.21	$34,558	$36,343	$1.22	$28,080	$0.94	$0	$0
$24.54	$21.94	$205,307	$218,545	$4.26	$3.21	$69,811	$73,418	$1.43	$56,160	$1.10	$0	$0
$28.59	$21.94	$14,549	$15,487	$0.74	$0.74	$0	$0	$0.00	$18,408	$0.88	$0	$0
$23.71	$21.94	$97,626	$103,921	$5.13	$3.21	$23,991	$25,231	$1.25	$34,944	$0.94	$0	$0
$15.24	$15.24	$67,994	$72,378	$2.05	$2.05	$50,075	$52,662	$1.49	$30,888	$0.87	$0	$0
$18.61	$18.61	$50,216	$53,454	$1.46	$1.46	$34,216	$35,984	$0.98	$31,824	$0.87	$0	$0
$30.73	$21.94	$50,004	$53,228	$1.64	$1.64	$42,140	$44,317	$1.37	$30,264	$0.93	$0	$0
$14.17	$14.17	$171,009	$182,036	$1.69	$1.69	$225,865	$237,535	$2.21	$92,352	$0.86	$0	$0
$28.21	$21.94	$50,757	$53,931	$1.52	$1.52	$7,933	$8,369	$0.24	$30,576	$0.86	$0	$0
$19.36	$19.36	$252,824	$269,126	$5.68	$3.21	$81,050	$85,238	$1.80	$50,232	$1.06	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.90	$15.43	$1.11	39,826	$196.58	$195.43	15,541	15,541	$3,055,050	$177.52
$0.00	$6.69	$15.43	$1.11	35,054	$191.68	$191.68	25,946	25,946	$4,973,329	$184.75
$0.00	$6.38	$15.43	$1.11	35,846	$168.10	$168.10	27,295	27,295	$4,588,290	$166.88
$0.00	$6.74	$15.43	$1.11	20,037	$192.67	$192.67	10,384	10,384	$2,000,685	$163.28
$0.00	$7.16	$15.43	$1.11	16,082	$206.74	$206.74	8,648	8,648	$1,787,888	$171.20
$0.00	$7.29	$15.43	$1.11	50,662	$203.40	$203.40	27,135	27,135	$5,519,259	$186.59
$0.00	$6.72	$15.43	$1.11	33,723	$159.50	$159.50	26,631	26,631	$4,247,645	$147.67
$0.00	$7.34	$15.43	$1.11	23,838	$170.70	$166.65	21,801	21,801	$3,721,431	$150.48
$0.00	$7.16	$15.43	$1.11	47,274	$165.51	$165.51	38,832	38,832	$6,427,084	$152.46
$0.00	$6.70	$15.43	$1.11	33,781	$161.47	$161.47	29,255	29,255	$4,723,805	$151.34
$0.00	$7.34	$15.43	$1.11	23,834	$206.27	$206.27	15,358	15,358	$3,167,895	$188.79
$0.00	$6.96	$15.43	$1.11	33,668	$212.96	$211.47	27,894	27,894	$5,940,306	$169.46
$0.00	$7.08	$15.43	$1.11	12,858	$194.35	$194.35	9,852	9,852	$1,914,736	$178.48
$0.00	$7.16	$15.43	$1.11	29,787	$190.72	$187.82	21,190	21,190	$4,041,357	$158.20
$0.00	$7.16	$15.43	$1.11	51,243	$211.65	$210.60	35,252	35,252	$7,461,086	$193.02
$0.00	$6.55	$15.43	$1.11	20,886	$157.84	$157.84	17,057	17,057	$2,692,277	$145.72
$0.00	$6.93	$15.43	$1.11	20,248	$224.26	$222.34	8,749	8,749	$1,962,051	$178.41
$0.00	$6.36	$15.43	$1.11	35,318	$158.08	$158.08	27,079	27,079	$4,280,648	$154.44
$0.00	$6.41	$15.43	$1.11	36,544	$163.14	$163.14	27,070	27,070	$4,416,200	$158.04
$0.00	$6.86	$15.43	$1.11	32,461	$196.42	$196.42	17,911	17,911	$3,518,079	$176.52
$0.00	$6.31	$14.40	$1.11	107,398	$157.60	$157.60	89,976	89,976	$14,180,218	$148.86
$0.00	$6.53	$15.43	$1.11	35,528	$195.47	$195.47	20,687	20,687	$4,043,688	$181.91
$0.00	$7.04	$15.43	$1.11	47,343	$200.31	$197.84	32,041	32,041	$6,418,133	$161.78

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$177.98	$2,765,987	$196.58	$183.06	$2,844,990	$195.43	$181.99
$15.61	$1.23	$185.21	$4,805,459	$191.68	$178.50	$4,631,373	$191.68	$178.50
$15.61	$1.23	$167.34	$4,567,545	$168.10	$156.54	$4,272,807	$168.10	$156.54
$15.61	$1.23	$163.74	$1,700,276	$192.67	$179.42	$1,863,122	$192.67	$179.42
$15.61	$1.23	$171.66	$1,484,516	$206.74	$192.52	$1,664,956	$206.74	$192.52
$15.61	$1.23	$187.05	$5,075,602	$203.40	$189.41	$5,139,765	$203.40	$189.41
$15.61	$1.23	$148.13	$3,944,850	$159.50	$148.53	$3,955,585	$159.50	$148.53
$15.61	$1.23	$150.94	$3,290,643	$170.70	$158.96	$3,465,552	$166.65	$155.19
$15.61	$1.23	$152.92	$5,938,189	$165.51	$154.13	$5,985,170	$165.51	$154.13
$15.61	$1.23	$151.80	$4,440,909	$161.47	$150.37	$4,399,005	$161.47	$150.37
$15.61	$1.23	$189.25	$2,906,502	$206.27	$192.09	$2,950,076	$206.27	$192.09
$15.61	$1.23	$169.92	$4,739,748	$212.96	$198.32	$5,531,862	$211.47	$196.93
$15.61	$1.23	$178.94	$1,762,917	$194.35	$180.99	$1,783,083	$194.35	$180.99
$15.61	$1.23	$158.66	$3,362,005	$190.72	$177.61	$3,763,481	$187.82	$174.91
$15.61	$1.23	$193.48	$6,820,557	$211.65	$197.10	$6,948,076	$210.60	$196.12
$15.61	$1.23	$146.18	$2,493,392	$157.84	$146.99	$2,507,161	$157.84	$146.99
$15.61	$1.23	$178.87	$1,564,934	$224.26	$208.84	$1,827,144	$222.34	$207.05
$15.61	$1.23	$154.90	$4,194,537	$158.08	$147.21	$3,986,319	$158.08	$147.21
$15.61	$1.23	$158.50	$4,290,595	$163.14	$151.92	$4,112,550	$163.14	$151.92
$15.61	$1.23	$176.98	$3,169,889	$196.42	$182.91	$3,276,182	$196.42	$182.91
$14.88	$1.23	$149.02	$13,408,224	$157.60	$146.76	$13,205,213	$157.60	$146.76
$15.61	$1.23	$182.37	$3,772,688	$195.47	$182.03	$3,765,652	$195.47	$182.03
$15.61	$1.23	$162.24	$5,198,332	$200.31	$186.54	$5,976,834	$197.84	$184.24

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,828,347	$16,643	#N/A	181.99	0.91	195.43	195.23	$3,034,069	$185.78	$2,887,266
$4,631,373	$0	#N/A	178.50	0.91	191.68	191.48	$4,968,140	$182.22	$4,727,757
$4,272,807	$0	163.86	163.86	0.91	175.96	175.76	$4,797,330	$167.25	$4,565,212
$1,863,122	$0	#N/A	179.42	0.91	192.67	192.47	$1,998,608	$183.16	$1,901,906
$1,664,956	$0	#N/A	192.52	0.91	206.74	206.54	$1,786,158	$196.55	$1,699,735
$5,139,765	$0	#N/A	189.41	0.91	203.40	203.20	$5,513,832	$193.37	$5,247,046
$3,955,585	$0	#N/A	148.53	0.91	159.50	159.30	$4,242,318	$151.59	$4,037,054
$3,383,329	$82,223	#N/A	155.19	0.91	166.65	166.45	$3,628,776	$158.40	$3,453,199
$5,985,170	$0	#N/A	154.13	0.91	165.51	165.31	$6,419,318	$157.31	$6,108,720
$4,399,005	$0	#N/A	150.37	0.91	161.47	161.27	$4,717,954	$153.47	$4,489,676
$2,950,076	$0	#N/A	192.09	0.91	206.27	206.07	$3,164,823	$196.10	$3,011,693
$5,493,158	$38,704	#N/A	196.93	0.91	211.47	211.27	$5,893,165	$201.05	$5,608,025
$1,783,083	$0	#N/A	180.99	0.91	194.35	194.15	$1,912,766	$184.76	$1,820,217
$3,706,255	$57,226	#N/A	174.91	0.91	187.82	187.62	$3,975,668	$178.54	$3,783,306
$6,913,606	$34,470	#N/A	196.12	0.91	210.60	210.40	$7,417,021	$200.22	$7,058,149
$2,507,161	$0	#N/A	146.99	0.91	157.84	157.64	$2,688,865	$150.01	$2,558,765
$1,811,501	$15,643	#N/A	207.05	0.91	222.34	222.14	$1,943,503	$211.39	$1,849,467
$3,986,319	$0	#N/A	147.21	0.91	158.08	157.88	$4,275,233	$150.24	$4,068,376
$4,112,550	$0	#N/A	151.92	0.91	163.14	162.94	$4,410,786	$155.06	$4,197,370
$3,276,182	$0	#N/A	182.91	0.91	196.42	196.22	$3,514,496	$186.73	$3,344,448
$13,205,213	$0	#N/A	146.76	0.91	157.60	157.40	$14,162,222	$149.78	$13,476,985
$3,765,652	$0	#N/A	182.03	0.91	195.47	195.27	$4,039,550	$185.82	$3,844,097
$5,903,134	$73,700	#N/A	184.24	0.91	197.84	197.64	$6,332,583	$188.08	$6,026,182

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190809	1528056116	ROYAL GARDEN EXTENDED CARE HOSPITAL	1/1/2011	12/31/2011	5	$994,850	$1,093,500	$73.75
206190811	1801881479	VALLEY PALMS CARE CENTER	1/1/2011	12/31/2011	5	$2,460,614	$2,704,611	$83.03
206190821	1699063370	VERDUGO VISTA HEALTHCARE CTR	1/1/2011	12/31/2011	5	$2,575,935	$2,831,367	$94.95
206190823	1447438999	VERNON HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,809,493	$3,088,085	$89.07
206190824	1689653289	WINDSOR GARDENS CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$3,184,545	$3,500,328	$103.73
206190828	1376516377	VILLA ELENA HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$2,037,598	$2,239,648	$75.59
206190831	1902895972	VALLEY MANOR CONVALESCENT HOSPITAL	8/1/2010	7/31/2011	5	$1,366,915	$1,526,824	$63.03
206190832	1811211915	VIRGIL REHAB & SKILLED NURSING CENTER	1/1/2011	12/31/2011	5	$2,848,630	$3,131,103	$81.11
206190845	1083935746	GENESIS HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$1,539,164	$1,691,789	$69.58
206190846	1346221819	ST. ANDREWS HEALTHCARE	1/1/2011	12/31/2011	5	$1,438,021	$1,580,617	$79.91
206190855	1205919339	WESTERN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,251,049	$2,474,265	$80.08
206190858	1528049954	ATHERTON BAPTIST HOMES-SAM B. WEST HEA	1/1/2011	12/31/2011	5	$2,878,451	$3,163,881	$93.81
206190861	1710072558	TORRANCE CARE CENTER WEST	1/1/2011	12/31/2011	5	$2,208,086	$2,427,042	$73.96
206190868	1730266883	WESTLAKE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,257,547	$2,481,408	$94.44
206190871	1780678730	COUNTRY VILLA SOUTH NURSING CENTER	1/1/2011	12/31/2011	5	$3,345,902	$3,677,685	$133.73
206190874	1942335062	DOWNEY CARE CENTER	1/1/2011	12/31/2011	5	$3,060,808	$3,364,321	$98.24
206190875	1750375705	COUNTRY VILLA WESTWOOD H C	1/1/2011	12/31/2011	5	$3,354,061	$3,686,653	$121.90
206190879	1194898205	FIDELITY HEALTH CARE AND REHABILITATION	1/1/2011	12/31/2011	5	$1,965,723	$2,160,646	$70.16
206190884	1043305782	LONG BEACH CARE CENTER	1/1/2011	12/31/2011	5	$4,116,141	$4,524,302	$78.97
206190885	1891872644	WINDSOR GARDENS CONVALESCENT HOSPITA	1/1/2011	12/31/2011	5	$2,922,540	$3,212,342	$101.88
206190888	1972588846	WINDSOR MANOR	1/1/2011	12/31/2011	5	$1,073,628	$1,180,090	$127.41
206190892	1932273976	WOODRUFF CONVALESCENT CENTER	1/1/2011	12/31/2011	5	$3,167,758	$3,481,876	$78.29
206190894	1346236106	WOODS HEALTH SERVICES	7/1/2010	6/30/2011	5	$2,284,143	$2,559,752	$109.99

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$73.75	$328,850	$361,459	$24.38	$24.38	$231,395	$246,315	$16.61	$16.61	$272,882	$290,477
$83.03	$628,514	$690,838	$21.21	$21.21	$557,883	$593,855	$18.23	$18.23	$647,576	$689,332
$94.95	$689,832	$758,236	$25.43	$25.43	$525,971	$559,886	$18.77	$18.77	$646,616	$688,310
$89.07	$940,351	$1,033,597	$29.81	$29.81	$933,761	$993,970	$28.67	$24.95	$1,005,470	$1,070,303
$103.73	$739,182	$812,480	$24.08	$24.08	$1,073,979	$1,143,229	$33.88	$24.95	$807,042	$859,080
$75.59	$561,698	$617,397	$20.84	$20.84	$582,170	$619,708	$20.92	$20.92	$629,193	$669,763
$63.03	$482,710	$539,180	$22.26	$22.26	$403,538	$435,027	$17.96	$17.96	$374,736	$403,977
$81.11	$824,087	$905,804	$23.47	$23.47	$574,342	$611,376	$15.84	$15.84	$504,694	$537,237
$69.58	$610,467	$671,002	$27.60	$27.60	$411,056	$437,561	$18.00	$18.00	$557,249	$593,180
$79.91	$569,194	$625,636	$31.63	$31.63	$323,778	$344,655	$17.42	$17.42	$481,789	$512,855
$80.08	$535,018	$588,071	$19.03	$19.03	$676,542	$720,165	$23.31	$23.31	$487,900	$519,360
$93.81	$649,003	$713,359	$21.15	$21.15	$1,103,354	$1,174,498	$34.82	$24.95	$811,035	$863,331
$73.96	$787,279	$865,346	$26.37	$26.37	$622,020	$662,128	$20.18	$20.18	$466,002	$496,050
$94.44	$654,778	$719,706	$27.39	$27.39	$783,444	$833,960	$31.74	$24.95	$393,937	$419,338
$114.80	$784,521	$862,315	$31.36	$31.36	$557,162	$593,088	$21.57	$21.57	$786,481	$837,193
$98.24	$719,649	$791,010	$23.10	$23.10	$538,963	$573,715	$16.75	$16.75	$819,860	$872,725
$114.80	$884,031	$971,692	$32.13	$31.78	$575,848	$612,979	$20.27	$20.27	$1,093,518	$1,164,028
$70.16	$543,745	$597,663	$19.41	$19.41	$540,804	$575,675	$18.69	$18.69	$321,656	$342,396
$78.97	$1,098,998	$1,207,976	$21.08	$21.08	$1,243,927	$1,324,135	$23.11	$23.11	$909,694	$968,351
$101.88	$674,924	$741,850	$23.53	$23.53	$807,409	$859,471	$27.26	$24.95	$756,137	$804,893
$114.80	$284,038	$312,203	$33.71	$31.78	$365,620	$389,195	$42.02	$24.95	$347,675	$370,093
$78.29	$892,308	$980,790	$22.05	$22.05	$1,001,858	$1,066,458	$23.98	$23.98	$469,357	$499,621
$109.99	$933,398	$1,046,024	$44.95	$31.78	$752,381	$816,142	$35.07	$24.95	$833,856	$904,521

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$19.59	$19.59	$39,584	$42,136	$2.84	$2.84	$10,175	$10,701	$0.72	$13,416	$0.90	$0	$0
$21.16	$21.16	$96,396	$102,612	$3.15	$3.15	$54,984	$57,825	$1.78	$30,888	$0.95	$0	$0
$23.08	$21.94	$7,844	$8,350	$0.28	$0.28	$108,205	$113,796	$3.82	$28,704	$0.96	$0	$0
$30.87	$21.94	$46,700	$49,711	$1.43	$1.43	$51,333	$53,985	$1.56	$30,888	$0.89	$0	$0
$25.46	$21.94	$57,236	$60,927	$1.81	$1.81	$55,750	$58,630	$1.74	$30,888	$0.92	$0	$0
$22.61	$21.94	$74,399	$79,196	$2.67	$2.67	$20,734	$21,805	$0.74	$29,640	$1.00	$0	$0
$16.68	$16.68	$63,963	$68,954	$2.85	$2.85	$13,594	$14,410	$0.59	$22,464	$0.93	$0	$0
$13.92	$13.92	$63,899	$68,019	$1.76	$1.76	$22,813	$23,992	$0.62	$38,688	$1.00	$0	$0
$24.40	$21.94	$16,601	$17,671	$0.73	$0.73	$50,600	$53,214	$2.19	$24,336	$1.00	$0	$0
$25.93	$21.94	$100,719	$107,213	$5.42	$3.21	$13,817	$14,531	$0.73	$18,408	$0.93	$0	$0
$16.81	$16.81	$37,238	$39,639	$1.28	$1.28	$27,522	$28,944	$0.94	$40,248	$0.95	$0	$0
$25.60	$21.94	$29,612	$31,521	$0.93	$0.93	$2,130	$2,240	$0.07	$30,888	$0.92	$0	$0
$15.12	$15.12	$63,832	$67,948	$2.07	$2.07	$42,176	$44,355	$1.35	$29,952	$0.91	$0	$0
$15.96	$15.96	$50,791	$54,066	$2.06	$2.06	$11,662	$12,265	$0.47	$35,568	$0.99	$0	$0
$30.44	$21.94	$123,317	$131,268	$4.77	$3.21	$21,747	$22,871	$0.83	$27,144	$0.99	$0	$0
$25.48	$21.94	$66,417	$70,700	$2.06	$2.06	$35,769	$37,617	$1.10	$30,888	$0.90	$0	$0
$38.49	$21.94	$211,687	$225,337	$7.45	$3.21	$45,376	$47,720	$1.58	$29,016	$0.96	$0	$0
$11.12	$11.12	$82,542	$87,864	$2.85	$2.85	$24,845	$26,129	$0.85	$29,016	$0.94	$0	$0
$16.90	$16.90	$119,571	$127,281	$2.22	$2.22	$68,187	$71,710	$1.25	$50,856	$0.89	$0	$0
$25.53	$21.94	$46,403	$49,395	$1.57	$1.57	$35,282	$37,105	$1.18	$30,888	$0.98	$0	$0
$39.96	$21.94	$10,720	$11,411	$1.23	$1.23	$388	$408	$0.04	$8,736	$0.94	$0	$0
$11.23	$11.23	$92,415	$98,374	$2.21	$2.21	$95,502	$100,436	$2.26	$43,680	$0.98	$0	$0
$38.87	$21.94	$63,091	$68,438	$2.94	$2.94	$0	$0	$0.00	$24,648	$1.06	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.66	$15.43	$1.11	14,828	$161.99	$161.99	13,585	13,585	$2,200,634	$144.68
$0.00	$7.02	$15.43	$1.11	32,574	$173.07	$173.07	26,971	26,971	$4,667,871	$160.65
$0.00	$7.02	$15.43	$1.11	29,821	$189.71	$189.71	18,006	18,006	$3,415,918	$168.15
$0.00	$6.76	$15.43	$1.11	34,669	$192.95	$192.95	25,165	25,165	$4,855,587	$167.64
$0.00	$6.77	$15.43	$1.11	33,746	$202.48	$202.48	18,300	18,300	$3,705,384	$178.85
$0.00	$7.09	$15.43	$1.11	29,628	$167.33	$167.33	22,063	22,063	$3,691,802	$149.98
$0.00	$6.86	$15.43	$1.11	24,225	$147.70	$147.70	21,355	21,355	$3,154,134	$136.16
$0.00	$7.34	$15.43	$1.11	38,602	$161.60	$161.60	31,470	31,470	$5,085,552	$147.30
$0.00	$7.09	$15.43	$1.11	24,314	$164.67	$164.67	17,699	17,699	$2,914,494	$157.48
$0.00	$7.06	$15.43	$1.11	19,781	$181.58	$179.37	17,245	17,245	$3,131,347	$160.62
$0.00	$7.24	$15.43	$1.11	30,897	$166.18	$166.18	25,114	25,114	$4,173,445	$144.24
$0.00	$6.74	$0.00	$1.11	33,727	$171.62	$171.62	16,718	16,718	$2,869,143	$178.78
$0.00	$6.65	$15.43	$1.11	32,817	$163.15	$163.15	26,962	26,962	$4,398,850	$167.92
$0.00	$7.59	$15.43	$1.11	26,276	$190.39	$190.39	17,374	17,374	$3,307,836	$168.64
$0.00	$7.34	$15.43	$1.11	27,501	$220.14	$218.58	18,019	18,019	$3,966,703	$181.55
$0.00	$6.85	$15.43	$1.11	34,245	$187.48	$187.48	24,599	24,599	$4,611,821	$172.88
$0.00	$7.28	$15.43	$1.11	30,244	$222.60	$218.36	20,527	20,527	$4,569,310	$184.01
$0.00	$6.94	$15.43	$1.11	30,797	$147.50	$147.50	28,824	28,824	$4,251,540	$148.09
$0.00	$6.51	$15.43	$1.11	57,291	$167.47	$167.47	46,777	46,777	$7,833,744	$174.65
$0.00	$7.34	$15.43	$1.11	31,532	$199.91	$199.91	17,981	17,981	$3,594,582	$180.17
$0.00	$6.88	$0.00	$1.11	9,262	$203.67	$203.67	2,563	2,563	$522,006	$178.81
$0.00	$7.09	$15.43	$1.11	44,473	$164.63	$164.63	24,364	24,364	$4,011,045	$147.78
$0.00	$7.12	$0.00	$1.11	23,272	$200.89	$200.89	8,818	8,818	$1,771,448	$178.49

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$145.14	$1,971,727	$161.99	$150.85	$2,049,323	$161.99	$150.85
$15.61	$1.23	$161.11	$4,345,298	$173.07	$161.17	$4,346,917	$173.07	$161.17
$15.61	$1.23	$168.61	$3,035,992	$189.71	$176.67	$3,181,046	$189.71	$176.67
$15.61	$1.23	$168.10	$4,230,237	$192.95	$179.68	$4,521,726	$192.95	$179.68
$15.61	$1.23	$179.31	$3,281,373	$202.48	$188.56	$3,450,609	$202.48	$188.56
$15.61	$1.23	$150.44	$3,319,158	$167.33	$155.82	$3,437,961	$167.33	$155.82
$15.61	$1.23	$136.62	$2,917,520	$147.70	$137.54	$2,937,261	$147.70	$137.54
$15.61	$1.23	$147.76	$4,650,007	$161.60	$150.49	$4,735,879	$161.60	$150.49
$15.61	$1.23	$157.94	$2,795,380	$164.67	$153.35	$2,714,099	$164.67	$153.35
$15.61	$1.23	$161.08	$2,777,825	$181.58	$169.09	$2,916,042	$179.37	$167.04
$15.61	$1.23	$144.70	$3,633,996	$166.18	$154.75	$3,886,486	$166.18	$154.75
$0.00	$1.23	$179.42	$2,999,544	$171.62	$159.82	$2,671,866	$171.62	$159.82
$15.61	$1.23	$168.38	$4,539,862	$163.15	$151.93	$4,096,394	$163.15	$151.93
$15.61	$1.23	$169.10	$2,937,943	$190.39	$177.30	$3,080,395	$190.39	$177.30
$15.61	$1.23	$182.01	$3,279,638	$220.14	$205.00	$3,693,960	$218.58	$203.55
$15.61	$1.23	$173.34	$4,263,991	$187.48	$174.59	$4,294,721	$187.48	$174.59
$15.61	$1.23	$184.47	$3,786,616	$222.60	$207.29	$4,255,133	$218.36	$203.35
$15.61	$1.23	$148.55	$4,281,805	$147.50	$137.36	$3,959,212	$147.50	$137.36
$15.61	$1.23	$175.11	$8,191,120	$167.47	$155.96	$7,295,111	$167.47	$155.96
$15.61	$1.23	$180.63	$3,247,908	$199.91	$186.16	$3,347,425	$199.91	$186.16
$0.00	$1.23	$179.45	$459,930	$203.67	$189.67	$486,114	$203.67	$189.67
$15.61	$1.23	$148.24	$3,611,719	$164.63	$153.31	$3,735,253	$164.63	$153.31
$0.00	$1.23	$179.13	$1,579,568	$200.89	$187.08	$1,649,647	$200.89	$187.08

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,049,323	$0	#N/A	150.85	0.91	161.99	161.79	$2,197,917	$153.96	$2,091,571
$4,346,917	$0	#N/A	161.17	0.91	173.07	172.87	$4,662,477	$164.51	$4,436,883
$3,181,046	$0	#N/A	176.67	0.91	189.71	189.51	$3,412,317	$180.34	$3,247,212
$4,521,726	$0	#N/A	179.68	0.91	192.95	192.75	$4,850,554	$183.42	$4,615,860
$3,450,609	$0	#N/A	188.56	0.91	202.48	202.28	$3,701,724	$192.49	$3,522,617
$3,437,961	$0	#N/A	155.82	0.91	167.33	167.13	$3,687,389	$159.04	$3,508,975
$2,937,261	$0	#N/A	137.54	0.91	147.70	147.50	$3,149,862	$140.36	$2,997,457
$4,735,879	$0	#N/A	150.49	0.91	161.60	161.40	$5,079,258	$153.59	$4,833,499
$2,714,099	$0	#N/A	153.35	0.91	164.67	164.47	$2,910,955	$156.51	$2,770,108
$2,880,551	$35,491	#N/A	167.04	0.91	179.37	179.17	$3,089,787	$170.50	$2,940,288
$3,886,486	$0	#N/A	154.75	0.91	166.18	165.98	$4,168,422	$157.95	$3,966,733
$2,671,866	$0	#N/A	159.82	0.91	171.62	171.42	$2,865,800	$163.13	$2,727,138
$4,096,394	$0	#N/A	151.93	0.91	163.15	162.95	$4,393,458	$155.07	$4,180,881
$3,080,395	$0	#N/A	177.30	0.91	190.39	190.19	$3,304,361	$180.99	$3,144,480
$3,667,783	$26,177	#N/A	203.55	0.91	218.58	218.38	$3,934,989	$207.81	$3,744,595
$4,294,721	$0	#N/A	174.59	0.91	187.48	187.28	$4,606,901	$178.22	$4,383,996
$4,174,083	$81,050	#N/A	203.35	0.91	218.36	218.16	$4,478,170	$207.60	$4,261,495
$3,959,212	$0	#N/A	137.36	0.91	147.50	147.30	$4,245,775	$140.17	$4,040,344
$7,295,111	$0	#N/A	155.96	0.91	167.47	167.27	$7,824,389	$159.18	$7,445,807
$3,347,425	$0	#N/A	186.16	0.91	199.91	199.71	$3,590,986	$190.05	$3,417,236
$486,114	$0	#N/A	189.67	0.91	203.67	203.47	$521,494	$193.63	$496,261
$3,735,253	$0	#N/A	153.31	0.91	164.63	164.43	$4,006,173	$156.47	$3,812,334
$1,649,647	$0	#N/A	187.08	0.91	200.89	200.69	$1,769,684	$190.98	$1,684,058

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206190896	1891056347	AMBERWOOD CONVALESCENT	1/1/2011	12/31/2011	5	$2,419,796	$2,659,745	$81.83
206190910	1255526513	MACLAY HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$3,299,579	$3,626,769	$76.54
206190947	1992882534	JEANNE JUGAN RESIDENCE	1/1/2011	12/31/2011	5	$1,447,835	$1,591,404	$169.79
206190972	1295781896	TEMPLE PARK CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	5	$2,737,043	$3,008,451	$84.73
206191117	1255334587	DOWNEY COMMUNITY HEALTH CENTER	1/1/2011	12/31/2011	5	$3,772,420	$4,146,497	$99.87
206191274	1447205117	VAN NUYS HEALTH CARE CENTER	1/1/2011	12/31/2011	5	$1,466,622	$1,612,054	$79.64
206194092	1609193796	ALLIANCE EL MONTE CARE CENTER	1/1/2011	12/31/2011	5	$1,216,069	$1,336,656	$62.80
206194113	1538221288	VILLA SCALABRINI	1/1/2011	12/31/2011	5	$1,835,512	$2,017,523	$96.64
206194139	1871670117	KINDRED TRANSITIONAL CARE AND REHABILIT	7/1/2010	6/30/2011	5	$5,181,373	$5,806,568	$144.15
206194199	1487754297	KEIRO NURSING HOME	11/1/2010	10/31/2011	5	$8,875,745	$9,818,358	$95.76
206194202	1609857275	ANTELOPE VALLEY CARE CENTER	1/1/2011	12/31/2011	5	$4,699,719	$5,165,748	$104.77
206194284	1083689848	ROYAL OAKS MANOR - BRADBURY OAKS	1/1/2011	12/31/2011	5	$1,702,138	$1,870,924	$116.31
206194558	1477555472	ARARAT HOME NURSING FACILITY	1/1/2011	12/31/2011	5	$6,113,969	$6,720,236	$96.18
206196069	1073690384	WINDSOR TERRACE HEALTHCARE CENTER	1/1/2011	12/31/2011	5	$4,226,535	$4,645,642	$107.22
206196220	1821174467	CLAREMONT MANOR CARE CENTER	4/1/2010	3/31/2011	5	$1,555,701	$1,760,635	$86.62
206196551	1912992637	SANTA TERESITA MANOR	1/1/2011	12/31/2011	5	$3,103,385	$3,411,120	$88.67
206200691	1154315182	AVALON CARE CENTER - CHOWCHILLA	1/1/2011	12/31/2011	2	$1,659,367	$1,823,911	$92.29
206200749	1699827089	COUNTRY VILLA MADERA REHABILITATION AND	1/1/2011	12/31/2011	2	$4,905,561	$5,392,001	$88.19
206200831	1730173725	WESTGATE MANOR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	2	$1,767,717	$1,943,006	$91.26
206201802	1578701942	OAKHURST SKILLED NURSING & WELLNESS CE	7/1/2010	6/30/2011	2	$1,510,918	$1,693,228	$83.85
206204023	1104990688	CHOWCHILLA MEMORIAL SNF	7/1/2010	6/30/2011	2	$888,662	$995,890	$106.36
206210891	1497738363	ALDERSLY SKILLED NURSING FACILITY	10/1/2010	9/30/2011	7	$986,811	$1,095,170	$200.40
206210916	1205809381	THE REDWOODS	10/1/2010	9/30/2011	7	$2,577,521	$2,860,551	$172.75

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$81.83	$727,254	$799,369	$24.59	$24.59	$658,230	$700,673	$21.56	$21.56	$444,890	$473,577
$76.54	$754,127	$828,907	$17.49	$17.49	$817,332	$870,034	$18.36	$18.36	$1,048,307	$1,115,902
$114.80	$417,427	$458,819	$48.95	$31.78	$215,434	$229,325	$24.47	$24.47	$155,122	$165,124
$84.73	$804,525	$884,303	$24.91	$24.91	$625,842	$666,196	$18.76	$18.76	$677,250	$720,919
$99.87	$836,625	$919,586	$22.15	$22.15	$722,613	$769,207	$18.53	$18.53	$495,395	$527,338
$79.64	$519,995	$571,558	$28.24	$28.24	$289,201	$307,849	$15.21	$15.21	$397,698	$423,342
$62.80	$467,771	$514,156	$24.16	$24.16	$318,979	$339,547	$15.95	$15.95	$274,184	$291,863
$96.64	$546,191	$600,352	$28.76	$28.76	$617,522	$657,340	$31.49	$24.95	$575,868	$613,000
$114.80	$1,105,507	$1,238,900	$30.76	$30.76	$775,745	$841,486	$20.89	$20.89	$1,167,161	$1,266,072
$95.76	$2,602,012	$2,878,348	$28.07	$28.07	$2,598,476	$2,760,954	$26.93	$24.95	$2,076,913	$2,206,778
$104.77	$1,386,798	$1,524,314	$30.92	$30.92	$1,222,394	$1,301,214	$26.39	$24.95	$1,111,618	$1,183,295
$114.80	$514,823	$565,873	$35.18	$31.78	$543,256	$578,285	$35.95	$24.95	$526,821	$560,790
$96.18	$1,550,163	$1,703,879	$24.39	$24.39	$1,369,073	$1,457,351	$20.86	$20.86	$976,150	$1,039,092
$107.22	$1,128,301	$1,240,184	$28.62	$28.62	$1,084,120	$1,154,024	$26.64	$24.95	$1,643,739	$1,749,727
$86.62	$508,017	$574,939	$28.29	$28.29	$505,066	$550,696	$27.09	$24.95	$683,893	$745,679
$88.67	$993,596	$1,092,122	$28.39	$28.39	$1,251,720	$1,332,431	$34.64	$24.95	$1,050,987	$1,118,755
$92.29	$467,631	$514,002	$26.01	$26.01	$370,964	$394,884	$19.98	$19.98	$436,655	$464,811
$88.19	$1,286,931	$1,414,544	$23.14	$23.14	$1,257,098	$1,338,156	$21.89	$21.89	$1,264,868	$1,346,427
$91.26	$488,533	$536,976	$25.22	$25.22	$342,626	$364,719	$17.13	$17.13	$393,509	$418,882
$83.85	$376,389	$421,805	$20.89	$20.89	$531,483	$576,524	$28.55	$27.59	$407,256	$441,769
$106.36	$187,229	$209,820	$22.41	$22.41	$401,698	$435,740	$46.54	$27.59	$247,810	$268,811
$157.12	$209,699	$232,725	$42.58	$42.58	$330,379	$350,416	$64.12	$28.73	$397,736	$421,858
$157.12	$812,736	$901,980	$54.47	$43.54	$536,824	$569,382	$34.39	$28.73	$945,997	$1,003,371

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$14.57	$14.57	$34,457	$36,679	$1.13	$1.13	$31,166	$32,776	$1.01	$33,384	$1.03	$0	$0
$23.55	$21.94	$60,000	$63,869	$1.35	$1.35	$117,019	$123,065	$2.60	$43,992	$0.93	$0	$0
$17.62	$17.62	$4,636	$4,935	$0.53	$0.53	$5,495	$5,779	$0.62	$8,424	$0.90	$0	$0
$20.30	$20.30	$50,028	$53,254	$1.50	$1.50	$17,911	$18,836	$0.53	$30,888	$0.87	$0	$0
$12.70	$12.70	$70,684	$75,242	$1.81	$1.81	$34,094	$35,856	$0.86	$61,776	$1.49	$0	$0
$20.92	$20.92	$58,831	$62,624	$3.09	$3.09	$31,306	$32,923	$1.63	$18,096	$0.89	$0	$0
$13.71	$13.71	$23,328	$24,832	$1.17	$1.17	$20,779	$21,853	$1.03	$18,408	$0.86	$0	$0
$29.36	$21.94	$23,474	$24,988	$1.20	$1.20	$3,654	$3,843	$0.18	$18,096	$0.87	$0	$0
$31.43	$21.94	$82,034	$88,986	$2.21	$2.21	$77,386	$82,158	$2.04	$37,440	$0.93	$0	$0
$21.52	$21.52	$170,616	$181,284	$1.77	$1.77	$6,276	$6,621	$0.06	$93,600	$0.91	$0	$0
$24.00	$21.94	$334,029	$355,567	$7.21	$3.21	$99,944	$105,108	$2.13	$62,088	$1.26	$0	$0
$34.86	$21.94	$12,295	$13,088	$0.81	$0.81	$1,549	$1,629	$0.10	$14,976	$0.93	$0	$0
$14.87	$14.87	$88,221	$93,909	$1.34	$1.34	$5,995	$6,305	$0.09	$61,152	$0.88	$0	$0
$40.38	$21.94	$66,203	$70,472	$1.63	$1.63	$100,299	$105,481	$2.43	$41,496	$0.96	$0	$0
$36.69	$21.94	$26,891	$29,320	$1.44	$1.44	$8,960	$9,557	$0.47	$18,408	$0.91	$0	$0
$29.08	$21.94	$77,190	$82,167	$2.14	$2.14	$38,867	$40,875	$1.06	$41,496	$1.08	$0	$0
$23.52	$23.52	$11,490	$12,231	$0.62	$0.62	$19,503	$20,511	$1.04	$20,280	$1.03	$19,522	$20,781
$22.02	$22.02	$169,300	$180,216	$2.95	$2.95	$76,881	$80,853	$1.32	$54,912	$0.90	$0	$0
$19.68	$19.68	$11,570	$12,316	$0.58	$0.58	$31,087	$32,693	$1.54	$19,968	$0.94	$19,657	$20,924
$21.88	$21.88	$31,656	$34,339	$1.70	$1.70	$33,131	$35,174	$1.74	$19,968	$0.99	$0	$0
$28.71	$23.65	$35,880	$38,921	$4.16	$2.98	$0	$0	$0.00	$7,488	$0.80	$0	$0
$77.19	$28.46	$0	$0	$0.00	$0.00	$6,318	$6,676	$1.22	$6,240	$1.14	$0	$0
$60.59	$28.46	$31,767	$33,694	$2.03	$2.03	$2,273	$2,402	$0.15	$18,096	$1.09	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.34	$15.43	$1.11	32,505	$169.60	$169.60	22,914	22,914	$3,886,214	$153.23
$0.00	$6.99	$15.43	$1.11	47,387	$162.74	$162.74	38,172	38,172	$6,212,111	$164.46
$0.00	$10.79	$15.43	$1.11	9,373	$218.05	$218.05	9,266	9,266	$2,020,451	$193.97
$0.00	$6.60	$15.43	$1.11	35,505	$174.74	$174.74	29,959	29,959	$5,235,036	$154.11
$0.00	$7.33	$15.43	$1.11	41,517	$181.28	$181.28	28,962	28,962	$5,250,231	$171.69
$0.00	$7.80	$15.43	$1.11	20,241	$173.96	$173.96	16,449	16,449	$2,861,468	$159.80
$0.00	$8.58	$15.43	$1.11	21,283	$144.80	$144.80	18,221	18,221	$2,638,401	$134.31
$0.00	$8.57	$15.43	$1.11	20,877	$199.65	$199.65	10,911	10,911	$2,178,381	$176.15
$0.00	$9.66	$15.43	$1.11	40,282	$219.77	$219.77	9,529	9,529	$2,094,188	$191.84
$0.00	$10.89	$14.40	$1.11	102,526	$199.44	$199.44	64,695	64,695	$12,902,771	$177.11
$0.00	$9.74	$15.43	$1.11	49,304	$219.46	$215.46	33,197	33,197	$7,285,414	$174.65
$0.00	$9.89	$0.00	$1.11	16,085	$206.31	$206.31	5,869	5,869	$1,210,833	$181.59
$0.00	$9.82	$15.43	$1.11	69,870	$184.97	$184.97	67,075	67,075	$12,406,863	$169.79
$0.00	$12.19	$15.43	$1.11	43,327	$216.48	$216.48	20,423	20,423	$4,421,171	$188.89
$0.00	$12.00	$0.00	$1.11	20,325	$177.73	$177.73	12,501	12,501	$2,221,803	$178.56
$0.00	$7.33	$15.43	$1.11	38,468	$192.10	$192.10	25,059	25,059	$4,813,834	$171.55
$1.05	$7.32	$15.43	$1.11	19,763	$189.40	$189.40	14,624	14,624	$2,769,786	$180.10
$0.00	$6.79	$15.43	$1.11	61,142	$183.74	$183.74	47,626	47,626	$8,750,801	$165.55
$0.98	$7.10	$15.43	$1.11	21,290	$180.97	$180.97	16,644	16,644	$3,012,065	$168.20
$0.00	$7.32	$15.43	$1.11	20,193	$182.50	$182.50	13,047	13,047	$2,381,078	$180.56
$0.00	$12.01	$0.00	$1.11	9,363	$198.09	$196.91	7,241	7,241	$1,434,370	$206.70
$0.00	$7.86	$0.00	$1.11	5,465	$268.22	$268.22	593	593	$159,054	$235.10
$0.00	$9.22	$15.43	$1.11	16,559	$286.88	$286.88	6,642	6,642	$1,905,457	$250.80

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$153.69	$3,521,653	$169.60	$157.94	$3,619,006	$169.60	$157.94
$15.61	$1.23	$164.92	$6,295,326	$162.74	$151.55	$5,784,978	$162.74	$151.55
$15.61	$1.23	$194.43	$1,801,588	$218.05	$203.06	$1,881,529	$218.05	$203.06
$15.61	$1.23	$154.57	$4,630,763	$174.74	$162.73	$4,875,085	$174.74	$162.73
$15.61	$1.23	$172.15	$4,985,808	$181.28	$168.82	$4,889,235	$181.28	$168.82
$15.61	$1.23	$160.26	$2,636,117	$173.96	$162.00	$2,664,719	$173.96	$162.00
$15.61	$1.23	$134.77	$2,455,644	$144.80	$134.84	$2,456,989	$144.80	$134.84
$15.61	$1.23	$176.61	$1,926,992	$199.65	$185.92	$2,028,600	$199.65	$185.92
$15.61	$1.23	$192.30	$1,832,427	$219.77	$204.66	$1,950,196	$219.77	$204.66
$14.88	$1.23	$177.27	$11,468,483	$199.44	$185.73	$12,015,601	$199.44	$185.73
$15.61	$1.23	$175.11	$5,813,127	$219.46	$204.37	$6,784,482	$215.46	$200.65
$0.00	$1.23	$182.23	$1,069,508	$206.31	$192.12	$1,127,579	$206.31	$192.12
$15.61	$1.23	$170.25	$11,419,519	$184.97	$172.25	$11,553,790	$184.97	$172.25
$15.61	$1.23	$189.35	$3,867,095	$216.48	$201.60	$4,117,180	$216.48	$201.60
$0.00	$1.23	$179.20	$2,240,179	$177.73	$165.51	$2,069,036	$177.73	$165.51
$15.61	$1.23	$172.01	$4,310,399	$192.10	$178.89	$4,482,844	$192.10	$178.89
$15.61	$1.23	$180.56	$2,640,509	$189.40	$176.38	$2,579,340	$189.40	$176.38
$15.61	$1.23	$166.01	$7,906,392	$183.74	$171.11	$8,149,113	$183.74	$171.11
$15.61	$1.23	$168.66	$2,807,177	$180.97	$168.53	$2,804,961	$180.97	$168.53
$15.61	$1.23	$181.02	$2,361,768	$182.50	$169.95	$2,217,359	$182.50	$169.95
$15.61	$1.23	$191.73	$1,388,317	$198.09	$184.47	$1,335,745	$196.91	$183.37
$0.00	$1.23	$235.74	$139,794	$268.22	$249.78	$148,118	$268.22	$249.78
$15.61	$1.23	$251.26	$1,668,869	$286.88	$267.15	$1,774,441	$286.88	$267.15

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,619,006	$0	#N/A	157.94	0.91	169.60	169.40	$3,881,632	$161.20	$3,693,819
$5,784,978	$0	152.04	152.04	0.91	163.27	163.07	$6,224,550	$155.18	$5,923,375
$1,881,529	$0	#N/A	203.06	0.91	218.05	217.85	$2,018,598	$207.31	$1,920,928
$4,875,085	$0	#N/A	162.73	0.91	174.74	174.54	$5,229,044	$166.09	$4,976,037
$4,889,235	$0	#N/A	168.82	0.91	181.28	181.08	$5,244,439	$172.32	$4,990,687
$2,664,719	$0	#N/A	162.00	0.91	173.96	173.76	$2,858,178	$165.35	$2,719,886
$2,456,989	$0	#N/A	134.84	0.91	144.80	144.60	$2,634,757	$137.60	$2,507,274
$2,028,600	$0	#N/A	185.92	0.91	199.65	199.45	$2,176,199	$189.80	$2,070,904
$1,950,196	$0	#N/A	204.66	0.91	219.77	219.57	$2,092,283	$208.95	$1,991,048
$12,015,601	$0	#N/A	185.73	0.91	199.44	199.24	$12,889,832	$189.60	$12,266,159
$6,660,825	$123,658	#N/A	200.65	0.91	215.46	215.26	$7,145,986	$204.84	$6,800,228
$1,127,579	$0	#N/A	192.12	0.91	206.31	206.11	$1,209,660	$196.14	$1,151,130
$11,553,790	$0	#N/A	172.25	0.91	184.97	184.77	$12,393,448	$175.83	$11,793,792
$4,117,180	$0	#N/A	201.60	0.91	216.48	216.28	$4,417,086	$205.82	$4,203,366
$2,069,036	$0	#N/A	165.51	0.91	177.73	177.53	$2,219,303	$168.94	$2,111,922
$4,482,844	$0	#N/A	178.89	0.91	192.10	191.90	$4,808,822	$182.61	$4,576,148
$2,579,340	$0	#N/A	176.38	0.91	189.40	189.20	$2,766,861	$180.05	$2,632,987
$8,149,113	$0	#N/A	171.11	0.91	183.74	183.54	$8,741,276	$174.66	$8,318,330
$2,804,961	$0	#N/A	168.53	0.91	180.97	180.77	$3,008,736	$172.02	$2,863,159
$2,217,359	$0	#N/A	169.95	0.91	182.50	182.30	$2,378,468	$173.48	$2,263,386
$1,327,788	$7,957	#N/A	183.37	0.91	196.91	196.71	$1,424,377	$187.19	$1,355,459
$148,118	$0	#N/A	249.78	0.91	268.22	268.02	$158,936	$255.05	$151,246
$1,774,441	$0	#N/A	267.15	0.91	286.88	286.68	$1,904,129	$272.81	$1,811,998

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206210946	1417208109	KINDRED NURSING AND REHABILITATION-FIFTH	7/1/2010	6/30/2011	7	$2,282,811	$2,558,260	$139.26
206210969	1417152570	NOVATO HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$7,215,732	$7,931,251	$133.31
206210999	1376515817	PINE RIDGE CARE CENTER	1/1/2011	12/31/2011	7	$3,537,132	$3,887,878	$121.08
206211048	1124178645	RAFAEL CONVALESCENT HOSPITAL	6/1/2010	5/31/2011	7	$4,799,510	$5,395,883	$110.67
206212036	1811049026	COUNTRY VILLA SAN RAFAEL HEALTHCARE CE	1/1/2011	12/31/2011	7	$3,787,862	$4,163,470	$146.91
206212623	1205828373	NORTHGATE CARE CENTER	1/1/2011	12/31/2011	7	$2,027,339	$2,228,371	$125.09
206230938	1871891002	REDWOOD COVE HEALTHCARE CENTER	6/7/2011	12/31/2011	2	$1,224,504	$1,335,273	$103.82
206231007	1386602613	SHERWOOD OAKS HEALTH CENTER	7/1/2010	6/30/2011	2	$2,295,327	$2,572,286	$100.24
206231024	1639178809	NORTHBROOK NURSING & REHAB	1/1/2011	12/31/2011	2	$1,355,519	$1,489,934	$101.65
206231091	1649222506	UKIAH HEALTHCARE CENTER	1/1/2011	12/31/2011	2	$1,651,739	$1,815,527	$103.35
206240893	1750368387	GRACE HOME	6/1/2010	5/31/2011	2	$1,152,135	$1,295,296	$108.80
206240909	1700870797	HY-LOND HEALTHCARE CENTER - MERCED	1/1/2011	12/31/2011	2	$3,563,253	$3,916,589	$94.93
206240943	1992857999	COUNTRY VILLA MERCED NURSING AND REHAI	1/1/2011	12/31/2011	2	$2,190,266	$2,407,455	$96.65
206241353	1871587964	FRANCISCIAN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	2	$2,068,484	$2,273,597	$95.89
206241879	1477615797	LOS BANOS NURSING & REHABILITATION CENT	1/1/2011	12/31/2011	2	$1,431,112	$1,573,022	$83.45
206242204	1740332121	COUNTRY VILLA LA SIERRA CARE CENTER	1/1/2011	12/31/2011	2	$1,820,051	$2,000,529	$89.23
206242280	1154399244	ANBERRY REHABILITATION HOSPITAL	1/1/2011	12/31/2011	2	$3,168,546	$3,482,742	$102.49
206244031	1083602304	NEW BETHANY	1/1/2011	12/31/2011	2	$1,176,739	$1,293,426	$109.75
206244046	1295737401	DOS PALOS MEMORIAL SKILLED NURSING FAC	7/1/2010	6/30/2011	2	$790,875	$886,304	$87.60
206270722	1093733776	CARMEL HILLS CARE CENTER	1/1/2011	12/31/2011	7	$3,277,985	$3,603,033	$125.58
206270756	1912043654	WINDSOR MONTEREY CARE CENTER	1/1/2011	12/31/2011	7	$3,054,859	$3,357,782	$126.86
206270757	1073659447	THE RIDGE REHABILITATION CENTER	1/1/2011	12/31/2011	7	$4,061,221	$4,463,936	$123.27
206270807	1811945652	KATHERINE HEALTHCARE	1/1/2011	12/31/2011	7	$1,754,330	$1,928,291	$125.83

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$139.26	$678,679	$760,570	$41.40	$41.40	$431,392	$467,950	$25.47	$25.47	$686,181	$744,331
$133.31	$1,377,187	$1,513,750	$25.44	$25.44	$1,164,135	$1,239,198	$20.83	$20.83	$1,948,247	$2,073,870
$121.08	$963,452	$1,058,989	$32.98	$32.98	$560,429	$596,565	$18.58	$18.58	$758,307	$807,203
$110.67	$1,458,013	$1,639,181	$33.62	$33.62	$1,651,302	$1,802,465	$36.97	$28.73	$1,032,278	$1,126,775
$146.91	$966,860	$1,062,735	$37.50	$37.50	$724,409	$771,119	$27.21	$27.21	$855,993	$911,187
$125.09	$615,518	$676,553	$37.98	$37.98	$496,246	$528,244	$29.65	$28.73	$521,400	$555,020
$103.82	$326,776	$356,336	$27.70	$27.70	$307,119	$326,200	$25.36	$25.36	$676,654	$718,695
$100.24	$533,834	$598,247	$23.31	$23.31	$712,742	$773,143	$30.13	$27.59	$511,899	$555,280
$101.65	$348,242	$382,774	$26.12	$26.12	$326,282	$347,321	$23.70	$23.70	$435,586	$463,673
$103.35	$476,674	$523,941	$29.83	$29.83	$477,357	$508,137	$28.93	$27.59	$554,077	$589,804
$108.80	$427,515	$480,637	$40.37	$31.83	$272,285	$297,211	$24.97	$24.97	$204,594	$223,323
$94.93	$814,412	$895,170	$21.70	$21.70	$698,852	$743,914	$18.03	$18.03	$669,800	$712,989
$96.65	$616,370	$677,490	$27.20	$27.20	$573,165	$610,123	$24.50	$24.50	$795,812	$847,126
$95.89	$467,184	$513,510	$21.66	$21.66	$371,235	$395,172	$16.67	$16.67	$450,732	$479,795
$83.45	$348,047	$382,560	$20.29	$20.29	$338,076	$359,875	$19.09	$19.09	$219,784	$233,956
$89.23	$537,139	$590,402	$26.33	$26.33	$523,381	$557,129	$24.85	$24.85	$630,699	$671,366
$102.49	$845,671	$929,529	$27.35	$27.35	$812,156	$864,524	$25.44	$25.44	$758,889	$807,822
$109.75	$257,287	$282,800	$24.00	$24.00	$233,182	$248,218	$21.06	$21.06	$158,607	$168,834
$87.60	$287,359	$322,032	$31.83	$31.83	$205,953	$223,406	$22.08	$22.08	$212,884	$230,925
$125.58	$1,151,414	$1,265,589	$44.11	$43.54	$992,448	$1,056,441	$36.82	$28.73	$1,127,060	$1,199,733
$126.86	$855,255	$940,063	$35.52	$35.52	$649,343	$691,213	$26.11	$26.11	$980,272	$1,043,480
$123.27	$1,024,990	$1,126,629	$31.11	$31.11	$719,077	$765,443	$21.14	$21.14	$1,030,891	$1,097,363
$125.83	$477,189	$524,508	$34.23	$34.23	$383,738	$408,481	$26.65	$26.65	$548,549	$583,919

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$40.52	$28.46	$142,134	$154,179	$8.39	$2.95	$23,308	$24,745	$1.35	$16,848	$0.92	$0	$0
$34.86	$28.46	$72,106	$76,755	$1.29	$1.29	$105,109	$110,540	$1.86	$56,472	$0.95	$0	$0
$25.14	$25.14	$9,192	$9,785	$0.30	$0.30	$46,002	$48,379	$1.51	$31,512	$0.98	$0	$0
$23.11	$23.11	$64,889	$70,829	$1.45	$1.45	$65,330	$69,468	$1.42	$52,416	$1.08	$0	$0
$32.15	$28.46	$91,763	$97,680	$3.45	$2.95	$62,429	$65,654	$2.32	$30,888	$1.09	$0	$0
$31.16	$28.46	$30,514	$32,482	$1.82	$1.82	$44,096	$46,374	$2.60	$16,224	$0.91	$0	$0
$55.88	$23.65	$29,008	$30,810	$2.40	$2.40	$12,512	$13,096	$1.02	$21,216	$0.94	$0	$0
$21.64	$21.64	$77,061	$83,592	$3.26	$2.98	$26,850	$28,506	$1.11	$24,648	$0.96	$0	$0
$31.63	$23.65	$72,136	$76,787	$5.24	$2.98	$32,126	$33,786	$2.31	$22,464	$1.53	$0	$0
$33.57	$23.65	$58,592	$62,370	$3.55	$2.98	$17,981	$18,910	$1.08	$17,784	$1.01	$0	$0
$18.76	$18.76	$0	$0	$0.00	$0.00	$0	$0	$0.00	$10,296	$0.86	$0	$0
$17.28	$17.28	$21,532	$22,920	$0.56	$0.56	$34,656	$36,447	$0.88	$37,752	$0.92	$36,581	$38,940
$34.01	$23.65	$72,712	$77,400	$3.11	$2.98	$24,898	$26,184	$1.05	$24,648	$0.99	$5,041	$5,366
$20.24	$20.24	$12,216	$13,004	$0.55	$0.55	$19,084	$20,070	$0.85	$22,152	$0.93	$20,753	$22,091
$12.41	$12.41	$26,511	$28,220	$1.50	$1.50	$14,957	$15,730	$0.83	$18,408	$0.98	$0	$0
$29.94	$23.65	$63,252	$67,330	$3.00	$2.98	$21,934	$23,067	$1.03	$21,216	$0.95	$25,471	$27,113
$23.77	$23.65	$58,604	$62,383	$1.84	$1.84	$52,906	$55,639	$1.64	$30,888	$0.91	$0	$0
$14.33	$14.33	$25,471	$27,113	$2.30	$2.30	$1,302	$1,369	$0.12	$10,920	$0.93	$0	$0
$22.82	$22.82	$31,864	$34,564	$3.42	$2.98	$0	$0	$0.00	$9,048	$0.89	$0	$0
$41.82	$28.46	$95,494	$101,651	$3.54	$2.95	$22,287	$23,438	$0.82	$30,888	$1.08	$0	$0
$39.42	$28.46	$42,474	$45,213	$1.71	$1.71	$25,521	$26,840	$1.01	$24,336	$0.92	$0	$0
$30.30	$28.46	$57,259	$60,951	$1.68	$1.68	$29,851	$31,393	$0.87	$32,136	$0.89	$0	$0
$38.10	$28.46	$73,248	$77,971	$5.09	$2.95	$5,103	$5,367	$0.35	$15,912	$1.04	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.45	$15.43	$1.11	18,370	$269.24	$263.80	14,418	14,418	$3,881,902	$234.29
$0.00	$7.71	$15.43	$1.11	59,496	$236.39	$236.39	44,083	44,083	$10,420,780	$223.58
$0.00	$7.86	$15.43	$1.11	32,109	$224.97	$224.97	25,875	25,875	$5,821,099	$212.18
$0.00	$7.86	$15.43	$1.11	48,757	$224.48	$224.48	30,126	30,126	$6,762,684	$204.48
$0.00	$7.86	$15.43	$1.11	28,340	$271.34	$270.84	19,837	19,837	$5,382,572	$229.35
$0.00	$7.40	$15.43	$1.11	17,814	$249.54	$249.54	17,814	17,814	$4,445,307	$200.82
$0.00	$7.64	$15.43	$1.11	12,862	$209.07	$209.07	10,587	18,578	$3,884,134	$194.46
$0.00	$7.90	$15.43	$1.11	25,661	$202.55	$202.27	19,988	19,988	$4,048,569	$184.95
$0.00	$7.86	$15.43	$1.11	14,657	$208.60	$206.34	11,527	11,527	$2,404,532	$186.89
$0.00	$8.13	$15.43	$1.11	17,567	$214.73	$214.16	11,286	11,286	$2,423,443	$177.20
$0.00	$6.54	$15.43	$1.11	11,905	$208.30	$208.30	10,906	10,906	$2,271,720	$190.76
$0.94	$6.95	$15.43	$1.11	41,258	$178.73	$178.73	26,535	26,535	$4,742,601	$172.08
$0.22	$7.35	$15.43	$1.11	24,908	$201.26	$201.13	18,645	18,645	$3,752,493	$180.82
$0.93	$7.10	$15.43	$1.11	23,711	$181.36	$181.36	19,315	19,315	$3,502,968	$167.00
$0.00	$7.32	$15.43	$1.11	18,850	$162.41	$162.41	13,911	13,911	$2,259,286	$168.15
$1.21	$7.19	$15.43	$1.11	22,420	$193.98	$193.96	17,444	17,444	$3,383,787	$169.51
$0.00	$8.86	$15.43	$1.11	33,981	$208.72	$208.72	19,010	19,010	$3,967,767	$192.54
$0.00	$12.08	$15.43	$1.11	11,785	$201.11	$201.11	5,478	5,478	$1,101,681	$161.73
$0.00	$13.43	$15.43	$1.11	10,118	$198.61	$198.17	9,588	9,588	$1,904,273	$186.01
$0.00	$7.51	$15.43	$1.11	28,691	$255.80	$255.21	13,876	13,876	$3,549,481	$216.40
$0.00	$7.14	$15.43	$1.11	26,469	$244.27	$244.27	17,256	17,256	$4,215,123	$209.42
$0.00	$6.89	$15.43	$1.11	36,212	$230.85	$230.85	22,649	22,649	$5,228,522	$206.46
$0.00	$7.51	$15.43	$1.11	15,325	$245.70	$243.56	8,077	8,077	$1,984,519	$230.00

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$234.75	$3,384,626	$269.24	$250.73	$3,614,990	$263.80	$245.66
$15.61	$1.23	$224.04	$9,876,355	$236.39	$220.14	$9,704,267	$236.39	$220.14
$15.61	$1.23	$212.64	$5,502,060	$224.97	$209.50	$5,420,851	$224.97	$209.50
$15.61	$1.23	$204.94	$6,174,022	$224.48	$209.05	$6,297,695	$224.48	$209.05
$15.61	$1.23	$229.81	$4,558,741	$271.34	$252.68	$5,012,476	$270.84	$252.22
$15.61	$1.23	$201.28	$3,585,638	$249.54	$232.38	$4,139,656	$249.54	$232.38
$15.61	$1.23	$194.92	$3,621,253	$209.07	$194.69	$3,617,068	$209.07	$194.69
$15.61	$1.23	$185.41	$3,705,975	$202.55	$188.62	$3,770,197	$202.27	$188.36
$15.61	$1.23	$187.35	$2,159,583	$208.60	$194.26	$2,239,201	$206.34	$192.15
$15.61	$1.23	$177.66	$2,005,071	$214.73	$199.97	$2,256,811	$214.16	$199.43
$15.61	$1.23	$191.22	$2,085,445	$208.30	$193.98	$2,115,521	$208.30	$193.98
$15.61	$1.23	$172.54	$4,578,349	$178.73	$166.44	$4,416,508	$178.73	$166.44
$15.61	$1.23	$181.28	$3,379,966	$201.26	$187.42	$3,494,478	$201.13	$187.30
$15.61	$1.23	$167.46	$3,234,490	$181.36	$168.89	$3,262,111	$181.36	$168.89
$15.61	$1.23	$168.61	$2,345,534	$162.41	$151.24	$2,103,941	$162.41	$151.24
$15.61	$1.23	$169.97	$2,964,957	$193.98	$180.64	$3,151,124	$193.96	$180.62
$15.61	$1.23	$193.00	$3,668,930	$208.72	$194.37	$3,694,951	$208.72	$194.37
$15.61	$1.23	$162.19	$888,477	$201.11	$187.28	$1,025,931	$201.11	$187.28
$15.61	$1.23	$186.47	$1,787,874	$198.61	$184.95	$1,773,339	$198.17	$184.54
$15.61	$1.23	$216.86	$3,009,149	$255.80	$238.21	$3,305,425	$255.21	$237.66
$15.61	$1.23	$209.88	$3,621,689	$244.27	$227.47	$3,925,299	$244.27	$227.47
$15.61	$1.23	$206.92	$4,686,531	$230.85	$214.98	$4,869,018	$230.85	$214.98
$15.61	$1.23	$230.46	$1,861,425	$245.70	$228.81	$1,848,067	$243.56	$226.81

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,541,949	$73,041	#N/A	245.66	0.91	263.80	263.60	$3,800,585	$250.85	$3,616,694
$9,704,267	$0	#N/A	220.14	0.91	236.39	236.19	$10,411,964	$224.76	$9,908,182
$5,420,851	$0	#N/A	209.50	0.91	224.97	224.77	$5,815,924	$213.89	$5,534,521
$6,297,695	$0	#N/A	209.05	0.91	224.48	224.28	$6,756,659	$213.43	$6,429,739
$5,003,240	$9,237	#N/A	252.22	0.91	270.84	270.64	$5,368,686	$257.55	$5,108,922
$4,139,656	$0	#N/A	232.38	0.91	249.54	249.34	$4,441,744	$237.28	$4,226,831
$3,617,068	$0	#N/A	194.69	0.91	209.07	208.87	$3,880,418	$198.76	$3,692,664
$3,764,986	$5,212	#N/A	188.36	0.91	202.27	202.07	$4,038,975	$192.29	$3,843,550
$2,214,941	$24,260	#N/A	192.15	0.91	206.34	206.14	$2,376,176	$196.17	$2,261,205
$2,250,821	$5,991	#N/A	199.43	0.91	214.16	213.96	$2,414,753	$203.61	$2,297,915
$2,115,521	$0	#N/A	193.98	0.91	208.30	208.10	$2,269,539	$198.03	$2,159,727
$4,416,508	$0	#N/A	166.44	0.91	178.73	178.53	$4,737,294	$169.89	$4,508,080
$3,492,221	$2,257	#N/A	187.30	0.91	201.13	200.93	$3,746,340	$191.21	$3,565,074
$3,262,111	$0	#N/A	168.89	0.91	181.36	181.16	$3,499,105	$172.39	$3,329,802
$2,103,941	$0	#N/A	151.24	0.91	162.41	162.21	$2,256,503	$154.36	$2,147,323
$3,150,799	$325	#N/A	180.62	0.91	193.96	193.76	$3,379,949	$184.38	$3,216,411
$3,694,951	$0	#N/A	194.37	0.91	208.72	208.52	$3,963,965	$198.43	$3,772,169
$1,025,931	$0	#N/A	187.28	0.91	201.11	200.91	$1,100,585	$191.19	$1,047,333
$1,769,410	$3,929	#N/A	184.54	0.91	198.17	197.97	$1,898,136	$188.39	$1,806,295
$3,297,801	$7,624	#N/A	237.66	0.91	255.21	255.01	$3,538,519	$242.67	$3,367,308
$3,925,299	$0	#N/A	227.47	0.91	244.27	244.07	$4,211,672	$232.26	$4,007,891
$4,869,018	$0	#N/A	214.98	0.91	230.85	230.65	$5,223,992	$219.49	$4,971,230
$1,831,971	$16,096	#N/A	226.81	0.91	243.56	243.36	$1,965,619	$231.59	$1,870,512

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206270842	1275614448	PACIFIC GROVE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$2,101,482	$2,309,867	$145.19
206270871	1295781284	WINDSOR GARDENS REHABILITATION CENTER	1/1/2011	12/31/2011	7	$3,700,805	$4,067,781	$126.15
206270897	1689710048	WINDSOR SKYLINE CARE CENTER	1/1/2011	12/31/2011	7	$3,153,452	$3,466,151	$123.73
206270898	1962700195	CYPRESS RIDGE CARE CENTER	6/7/2011	12/31/2011	7	$1,761,711	$1,921,075	$123.63
206271712	1013937804	KINDRED NURSING & TRANSITIONAL CARE - PA	1/1/2011	12/31/2011	7	$5,089,258	$5,593,914	$109.00
206274018	1669594867	EDEN VALLEY CARE CENTER	7/1/2010	6/30/2011	7	$1,929,989	$2,162,865	$117.28
206280984	1346295755	GOLDEN LIVINGCENTER - NAPA	1/1/2011	12/31/2011	7	$3,988,866	$4,384,406	$109.16
206281040	1528107745	PINER'S NURSING HOME, INC.	7/1/2010	6/30/2011	7	$1,934,028	$2,167,392	$164.88
206282278	1225336456	NAPA VALLEY CARE CENTER	6/7/2011	12/31/2011	7	$2,497,605	$2,723,538	$107.72
206284010	1104826486	THE MEADOWS OF NAPA VALLEY	4/1/2010	3/31/2011	7	$2,734,270	$3,094,458	$153.19
206290892	1710089255	GOLDEN EMPIRE CONVALESENT HOSPITAL	1/1/2011	12/31/2011	4	$5,266,383	$5,788,603	$118.85
206291040	1518008101	SPRING HILL MANOR CONVALESCENT HOSPITA	1/1/2011	12/31/2011	4	$3,436,361	$3,777,114	$140.30
206292214	1225336423	WOLF CREEK CARE CENTER	6/7/2011	12/31/2011	4	$971,459	$1,059,337	$119.88
206294002	1245538453	CRYSTAL RIDGE CARE CENTER	6/7/2011	12/31/2011	4	$1,775,766	$1,936,402	$115.48
206300039	1245323088	FRENCH PARK CARE CENTER	1/1/2011	12/31/2011	6	$4,405,045	$4,841,854	$92.70
206300210	1568437325	REGENTS POINT-WINDCREST	1/1/2011	12/31/2011	6	$2,406,030	$2,644,614	$148.08
206300212	1700987922	EXTENDED CARE HOSPITAL OF WESTMINSTER	1/1/2011	12/31/2011	6	$1,610,134	$1,769,796	$109.82
206301089	1154359586	ALAMITOS WEST HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$5,302,988	$5,828,838	$122.26
206301094	1295831139	ANAHEIM HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$6,569,466	$7,220,901	$99.59
206301107	1104874239	FULLERTON POST ACUTE CARE	1/1/2011	12/31/2011	6	$4,205,492	$4,622,513	$115.70
206301113	1699769182	COUNTRY VILLA SEAL BEACH HC	1/1/2011	12/31/2011	6	$7,343,482	$8,071,669	$119.02
206301115	1720072374	COUNTRY VILLA LAGUNA HILLS HC	1/1/2011	12/31/2011	6	$6,434,425	$7,072,469	$112.30
206301118	1114059219	CAPISTRANO BEACH CARE CENTER	1/1/2011	12/31/2011	6	$2,784,865	$3,061,015	$105.16

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$145.19	$537,254	$590,529	$37.12	$37.12	$427,803	$455,388	$28.62	$28.62	$447,470	$476,323
$126.15	$595,811	$654,892	$20.31	$20.31	$1,160,180	$1,234,988	$38.30	$28.73	$813,288	$865,729
$123.73	$823,345	$904,989	$32.30	$32.30	$627,990	$668,483	$23.86	$23.86	$758,772	$807,698
$123.63	$598,683	$652,840	$42.01	$42.01	$392,761	$417,163	$26.85	$26.85	$889,968	$945,262
$109.00	$1,216,959	$1,337,634	$26.07	$26.07	$965,726	$1,027,996	$20.03	$20.03	$1,351,972	$1,439,147
$117.28	$791,144	$886,605	$48.08	$43.54	$552,745	$599,587	$32.51	$28.73	$543,213	$589,248
$109.16	$836,402	$919,340	$22.89	$22.89	$871,405	$927,593	$23.10	$23.10	$1,123,398	$1,195,835
$157.12	$478,750	$536,517	$40.82	$40.82	$459,976	$498,957	$37.96	$28.73	$386,525	$419,281
$107.72	$637,435	$695,097	$27.49	$27.49	$588,325	$624,878	$24.71	$24.71	$1,359,778	$1,444,261
$153.19	$726,861	$822,611	$40.72	$40.72	$690,623	$753,017	$37.28	$28.73	$581,733	$634,289
$118.85	$932,016	$1,024,436	$21.03	$21.03	$874,533	$930,923	$19.11	$19.11	$789,524	$840,433
$132.15	$1,090,982	$1,199,165	$44.54	$38.98	$809,708	$861,918	$32.02	$27.49	$606,776	$645,901
$119.88	$288,088	$314,148	$35.55	$35.55	$211,219	$224,342	$25.39	$25.39	$562,116	$597,040
$115.48	$491,410	$535,863	$31.96	$31.96	$367,411	$390,238	$23.27	$23.27	$922,199	$979,495
$92.70	$1,044,958	$1,148,577	$21.99	$21.99	$1,389,218	$1,478,795	$28.31	$27.99	$973,358	$1,036,120
$126.86	$652,245	$716,922	$40.14	$34.04	$745,646	$793,725	$44.44	$27.99	$575,697	$612,818
$109.82	$442,244	$486,097	$30.16	$30.16	$482,776	$513,905	$31.89	$27.99	$361,232	$384,524
$122.26	$989,749	$1,087,894	$22.82	$22.82	$1,246,376	$1,326,742	$27.83	$27.83	$1,153,354	$1,227,722
$99.59	$1,179,491	$1,296,451	$17.88	$17.88	$1,922,390	$2,046,346	$28.22	$27.99	$1,360,048	$1,447,744
$115.70	$851,252	$935,663	$23.42	$23.42	$1,090,489	$1,160,804	$29.06	$27.99	$1,026,227	$1,092,398
$119.02	$1,639,892	$1,802,505	$26.58	$26.58	$1,581,988	$1,683,995	$24.83	$24.83	$1,608,018	$1,711,703
$112.30	$1,673,718	$1,839,686	$29.21	$29.21	$1,576,078	$1,677,704	$26.64	$26.64	$2,083,054	$2,217,369
$105.16	$635,057	$698,030	$23.98	$23.98	$499,255	$531,447	$18.26	$18.26	$748,105	$796,343

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$29.94	$28.46	$81,697	$86,965	$5.47	$2.95	$24,057	$25,300	$1.59	$15,912	$1.00	$0	$0
$26.85	$26.85	$54,804	$58,338	$1.81	$1.81	$63,290	$66,560	$2.06	$30,888	$0.96	$0	$0
$28.83	$28.46	$47,062	$50,097	$1.79	$1.79	$27,345	$28,758	$1.03	$24,960	$0.89	$0	$0
$60.83	$28.46	$31,668	$33,636	$2.16	$2.16	$12,133	$12,699	$0.82	$30,888	$1.13	$0	$0
$28.04	$28.04	$46,920	$49,945	$0.97	$0.97	$79,312	$83,410	$1.63	$46,488	$0.91	$0	$0
$31.95	$28.46	$63,823	$69,232	$3.75	$2.95	$3,331	$3,536	$0.19	$18,408	$1.00	$1,910	$2,072
$29.77	$28.46	$82,610	$87,937	$2.19	$2.19	$43,222	$45,455	$1.13	$37,440	$0.93	$0	$0
$31.90	$28.46	$13,728	$14,891	$1.13	$1.13	$43,121	$45,780	$3.48	$15,288	$1.16	$0	$0
$57.12	$28.46	$45,728	$48,569	$1.92	$1.92	$33,393	$34,951	$1.38	$40,560	$0.91	$0	$0
$31.40	$28.46	$84,159	$91,762	$4.54	$2.95	$45,338	$48,361	$2.39	$21,528	$1.07	$0	$0
$17.26	$17.26	$76,711	$81,657	$1.68	$1.68	$31,734	$33,374	$0.69	$46,176	$0.95	$0	$0
$23.99	$23.99	$35,106	$37,370	$1.39	$1.39	$8,448	$8,884	$0.33	$26,832	$1.00	$0	$0
$67.56	$50.42	$23,803	$25,282	$2.86	$2.27	$10,306	$10,787	$1.22	$18,408	$1.19	$0	$0
$58.41	$50.42	$36,892	$39,184	$2.34	$2.27	$32,989	$34,528	$2.06	$30,888	$1.05	$0	$0
$19.84	$19.84	$152,895	$162,754	$3.12	$3.12	$77,750	$81,767	$1.57	$63,024	$1.01	$0	$0
$34.31	$25.88	$18,511	$19,705	$1.10	$1.10	$560	$589	$0.03	$18,408	$1.03	$0	$0
$23.86	$23.86	$32,091	$34,160	$2.12	$2.12	$10,340	$10,874	$0.67	$30,888	$1.92	$0	$0
$25.75	$25.75	$160,531	$170,882	$3.58	$3.58	$50,473	$53,081	$1.11	$60,528	$1.27	$0	$0
$19.97	$19.97	$80,938	$86,157	$1.19	$1.19	$45,096	$47,426	$0.65	$78,000	$1.08	$0	$0
$27.34	$25.88	$379,644	$404,123	$10.12	$3.91	$124,195	$130,612	$3.27	$71,136	$1.78	$0	$0
$25.24	$25.24	$257,128	$273,708	$4.04	$3.91	$124,058	$130,468	$1.92	$61,776	$0.91	$0	$0
$35.21	$25.88	$245,504	$261,334	$4.15	$3.91	$69,963	$73,578	$1.17	$64,896	$1.03	$0	$0
$27.36	$25.88	$88,279	$93,971	$3.23	$3.23	$57,013	$59,959	$2.06	$29,016	$1.00	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.51	$15.43	$1.11	15,909	$271.50	$268.98	8,648	8,648	$2,347,932	$239.45
$0.00	$7.44	$15.43	$1.11	32,245	$230.85	$230.85	22,020	22,020	$5,083,317	$213.00
$0.00	$6.92	$15.43	$1.11	28,014	$235.52	$235.52	21,917	21,917	$5,161,892	$213.84
$0.00	$8.51	$15.43	$1.11	15,539	$250.11	$250.11	11,144	19,556	$4,891,045	$231.04
$0.00	$7.58	$15.43	$1.11	51,319	$210.77	$210.77	34,575	34,575	$7,287,373	$186.11
$0.11	$11.19	$0.00	$1.11	18,442	$235.36	$234.56	10,243	10,243	$2,410,792	$205.19
$0.00	$7.45	$15.43	$1.11	40,164	$211.85	$211.85	30,227	30,227	$6,403,590	$208.85
$0.00	$7.73	$15.43	$1.11	13,145	$285.17	$285.17	365	365	$104,087	$229.83
$0.00	$8.78	$15.43	$1.11	25,284	$217.91	$217.91	17,296	30,351	$6,613,820	$182.53
$0.00	$12.78	$0.00	$1.11	20,200	$272.99	$271.40	2,364	2,364	$645,348	$184.41
$0.00	$7.21	$15.43	$1.11	48,704	$203.32	$203.32	35,073	35,073	$7,131,042	$209.56
$0.00	$8.26	$15.43	$1.11	26,922	$250.13	$250.13	13,996	13,996	$3,500,819	$223.02
$0.00	$7.27	$15.43	$1.11	8,837	$260.32	$259.73	6,939	12,177	$3,169,815	$226.52
$0.00	$9.42	$15.43	$1.11	16,769	$252.54	$252.47	12,652	22,202	$5,606,849	$206.35
$0.00	$7.23	$15.43	$1.11	52,229	$191.99	$191.99	39,274	39,274	$7,540,215	$184.73
$0.00	$8.39	$0.00	$1.11	17,859	$226.43	$226.43	5,805	5,805	$1,314,426	$202.86
$0.00	$8.39	$15.43	$1.11	16,115	$221.47	$221.47	15,182	15,182	$3,362,358	$211.10
$0.00	$7.09	$15.43	$1.11	47,677	$228.25	$228.25	24,071	24,071	$5,494,206	$175.48
$0.00	$7.22	$15.43	$1.11	72,503	$192.11	$192.11	53,811	53,811	$10,337,631	$177.66
$0.00	$7.37	$15.43	$1.11	39,951	$232.07	$225.86	28,681	28,681	$6,656,000	$202.58
$0.00	$6.68	$15.43	$1.11	67,820	$225.76	$225.63	34,624	34,624	$7,816,714	$192.79
$0.00	$7.00	$15.43	$1.11	62,979	$223.92	$223.68	37,021	37,021	$8,289,742	$205.20
$0.00	$7.00	$15.43	$1.11	29,108	$203.11	$203.11	16,774	16,774	$3,406,967	$185.85

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$239.91	$2,074,742	$271.50	$252.83	$2,186,493	$268.98	$250.49
$15.61	$1.23	$213.46	$4,700,389	$230.85	$214.98	$4,733,798	$230.85	$214.98
$15.61	$1.23	$214.30	$4,696,813	$235.52	$219.33	$4,806,970	$235.52	$219.33
$15.61	$1.23	$231.50	$4,527,116	$250.11	$232.91	$4,554,746	$250.11	$232.91
$15.61	$1.23	$186.57	$6,450,658	$210.77	$196.28	$6,786,307	$210.77	$196.28
$0.00	$1.23	$205.83	$2,108,317	$235.36	$219.18	$2,245,031	$234.56	$218.43
$15.61	$1.23	$209.31	$6,326,813	$211.85	$197.28	$5,963,291	$211.85	$197.28
$15.61	$1.23	$230.29	$84,056	$285.17	$265.56	$96,930	$285.17	$265.56
$15.61	$1.23	$182.99	$5,553,958	$217.91	$202.93	$6,159,066	$217.91	$202.93
$0.00	$1.23	$185.05	$437,458	$272.99	$254.22	$600,975	$271.40	$252.74
$15.61	$1.23	$210.02	$7,366,031	$203.32	$189.34	$6,640,725	$203.32	$189.34
$15.61	$1.23	$223.48	$3,127,826	$250.13	$232.93	$3,260,110	$250.13	$232.93
$15.61	$1.23	$226.98	$2,763,847	$260.32	$242.42	$2,951,865	$259.73	$241.87
$15.61	$1.23	$206.81	$4,591,560	$252.54	$235.18	$5,221,333	$252.47	$235.11
$15.61	$1.23	$185.19	$7,273,152	$191.99	$178.79	$7,021,764	$191.99	$178.79
$0.00	$1.23	$203.50	$1,181,318	$226.43	$210.86	$1,224,049	$226.43	$210.86
$15.61	$1.23	$211.56	$3,211,904	$221.47	$206.24	$3,131,168	$221.47	$206.24
$15.61	$1.23	$175.94	$4,235,052	$228.25	$212.56	$5,116,435	$228.25	$212.56
$15.61	$1.23	$178.12	$9,584,815	$192.11	$178.90	$9,626,835	$192.11	$178.90
$15.61	$1.23	$203.04	$5,823,390	$232.07	$216.11	$6,198,346	$225.86	$210.33
$15.61	$1.23	$193.25	$6,691,088	$225.76	$210.24	$7,279,252	$225.63	$210.12
$15.61	$1.23	$205.66	$7,613,739	$223.92	$208.52	$7,719,755	$223.68	$208.30
$15.61	$1.23	$186.31	$3,125,164	$203.11	$189.14	$3,172,711	$203.11	$189.14

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,166,198	$20,295	#N/A	250.49	0.91	268.98	268.78	$2,324,409	$255.78	$2,211,943
$4,733,798	$0	#N/A	214.98	0.91	230.85	230.65	$5,078,913	$219.49	$4,833,170
$4,806,970	$0	#N/A	219.33	0.91	235.52	235.32	$5,157,508	$223.93	$4,907,963
$4,554,746	$0	#N/A	232.91	0.91	250.11	249.91	$4,887,134	$237.82	$4,650,671
$6,786,307	$0	#N/A	196.28	0.91	210.77	210.57	$7,280,458	$200.38	$6,928,194
$2,237,400	$7,631	#N/A	218.43	0.91	234.56	234.36	$2,400,549	$223.02	$2,284,399
$5,963,291	$0	#N/A	197.28	0.91	211.85	211.65	$6,397,545	$201.41	$6,088,000
$96,930	$0	#N/A	265.56	0.91	285.17	284.97	$104,014	$271.18	$98,981
$6,159,066	$0	#N/A	202.93	0.91	217.91	217.71	$6,607,750	$207.18	$6,288,034
$597,475	$3,500	#N/A	252.74	0.91	271.40	271.20	$641,117	$258.08	$610,096
$6,640,725	$0	#N/A	189.34	0.91	203.32	203.12	$7,124,028	$193.29	$6,779,332
$3,260,110	$0	#N/A	232.93	0.91	250.13	249.93	$3,498,020	$237.84	$3,328,769
$2,945,175	$6,690	#N/A	241.87	0.91	259.73	259.53	$3,160,196	$246.97	$3,007,290
$5,219,886	$1,447	#N/A	235.11	0.91	252.47	252.27	$5,600,855	$240.06	$5,329,858
$7,021,764	$0	#N/A	178.79	0.91	191.99	191.79	$7,532,360	$182.51	$7,167,908
$1,224,049	$0	#N/A	210.86	0.91	226.43	226.23	$1,313,265	$215.28	$1,249,723
$3,131,168	$0	#N/A	206.24	0.91	221.47	221.27	$3,359,321	$210.56	$3,196,781
$5,116,435	$0	#N/A	212.56	0.91	228.25	228.05	$5,489,392	$217.02	$5,223,788
$9,626,835	$0	#N/A	178.90	0.91	192.11	191.91	$10,326,869	$182.62	$9,827,205
$6,032,483	$165,863	#N/A	210.33	0.91	225.86	225.66	$6,472,154	$214.74	$6,159,000
$7,275,060	$4,192	#N/A	210.12	0.91	225.63	225.43	$7,805,288	$214.52	$7,427,630
$7,711,481	$8,274	#N/A	208.30	0.91	223.68	223.48	$8,273,453	$212.67	$7,873,143
$3,172,711	$0	#N/A	189.14	0.91	203.11	202.91	$3,403,612	$193.09	$3,238,929

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206301119	1568461275	VICTORIA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,300,243	$2,528,337	$103.11
206301120	1568457299	ANAHEIM CREST NURSING CARE	1/1/2011	12/31/2011	6	$2,303,797	$2,532,244	$92.14
206301130	1740275486	BUENA VISTA CARE CENTER	1/1/2011	12/31/2011	6	$2,704,461	$2,972,638	$89.78
206301134	1609865583	CAREHOUSE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$5,015,931	$5,513,316	$100.23
206301135	1851460240	PARK ANAHEIM HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,124,635	$2,335,316	$93.60
206301138	1902891641	HARBOR VILLA CARE CENTER	1/1/2011	12/31/2011	6	$2,593,852	$2,851,061	$88.90
206301141	1437146032	CHAPMAN CARE CENTER	1/1/2011	12/31/2011	6	$2,124,758	$2,335,451	$98.02
206301170	1831187848	ST. EDNA SUBACUTE & REHAB CENTER	1/1/2011	12/31/2011	6	$4,460,555	$4,902,868	$103.80
206301171	1497742167	BUENA PARK NURSING CENTER	1/1/2011	12/31/2011	6	$3,881,525	$4,266,421	$124.10
206301174	1093778128	FOUNTAIN CARE CENTER	1/1/2011	12/31/2011	6	$4,455,424	$4,897,228	$101.08
206301176	1275618142	WINDSOR GARDENS CONVALESCENT CENTER	1/1/2011	12/31/2011	6	$4,819,614	$5,297,532	$99.78
206301181	1295722809	GARDEN GROVE CONVALESCENT HOSPITAL &	1/1/2011	12/31/2011	6	$2,866,736	$3,151,004	$90.41
206301184	1871578187	BEACHSIDE NURSING CENTER	1/1/2011	12/31/2011	6	$2,515,287	$2,764,705	$152.34
206301185	1396718813	ST ELIZABETH HEALTHCARE AND REHABILION	1/1/2011	12/31/2011	6	$1,788,967	$1,966,363	$105.58
206301187	1942204318	NEWPORT NURSING CENTER	1/1/2011	12/31/2011	6	$2,192,718	$2,410,150	$153.23
206301189	1205932126	GORDON LANE CARE CENTER	1/1/2011	12/31/2011	6	$2,786,458	$3,062,766	$94.21
206301190	1578548079	COVENTRY COURT HEALTH CENTER	1/1/2011	12/31/2011	6	$3,398,792	$3,735,820	$121.77
206301192	1033106703	LEISURE COURT NURSING CENTER	1/1/2011	12/31/2011	6	$3,318,563	$3,647,635	$89.81
206301201	1881681559	LA PALMA NURSING CENTER	1/1/2011	12/31/2011	6	$2,402,072	$2,640,264	$107.55
206301202	1730136482	PARK WEST CARE & REHABILITATION CENTER	1/1/2011	12/31/2011	6	$3,196,738	$3,513,730	$109.40
206301204	1376776617	ORANGE HEALTHCARE & WELLNESS CENTRE	6/1/2010	5/31/2011	6	$3,476,387	$3,908,352	$117.68
206301208	1154316933	SEACLIFF HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,601,236	$5,057,499	$107.70
206301210	1821027632	HUNTINGTON VALLEY HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$3,427,915	$3,767,830	$104.86

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$103.11	$565,321	$621,379	$25.34	$25.34	$455,943	$485,342	$19.79	$19.79	$861,866	$917,439
$92.14	$667,503	$733,693	$26.70	$26.70	$483,566	$514,746	$18.73	$18.73	$714,903	$761,000
$89.78	$694,125	$762,955	$23.04	$23.04	$554,433	$590,183	$17.83	$17.83	$591,839	$630,001
$100.23	$976,585	$1,073,424	$19.51	$19.51	$1,068,094	$1,136,965	$20.67	$20.67	$1,951,714	$2,077,561
$93.60	$474,594	$521,655	$20.91	$20.91	$444,153	$472,792	$18.95	$18.95	$405,334	$431,470
$88.90	$625,881	$687,944	$21.45	$21.45	$536,288	$570,868	$17.80	$17.80	$638,781	$679,970
$98.02	$609,582	$670,029	$28.12	$28.12	$535,616	$570,153	$23.93	$23.93	$420,830	$447,965
$103.80	$856,789	$941,749	$19.94	$19.94	$845,046	$899,535	$19.05	$19.05	$1,022,893	$1,088,849
$124.10	$791,804	$870,320	$25.32	$25.32	$863,412	$919,085	$26.73	$26.73	$540,552	$575,407
$101.08	$1,140,856	$1,253,984	$25.88	$25.88	$977,347	$1,040,366	$21.47	$21.47	$1,989,732	$2,118,030
$99.78	$967,734	$1,063,695	$20.03	$20.03	$1,372,250	$1,460,733	$27.51	$27.51	$1,576,021	$1,677,643
$90.41	$685,103	$753,038	$21.61	$21.61	$540,418	$575,264	$16.50	$16.50	$624,027	$664,264
$126.86	$546,567	$600,765	$33.10	$33.10	$483,993	$515,201	$28.39	$27.99	$680,078	$723,929
$105.58	$385,582	$423,817	$22.76	$22.76	$348,638	$371,118	$19.93	$19.93	$785,606	$836,262
$126.86	$664,441	$730,328	$46.43	$34.04	$424,068	$451,412	$28.70	$27.99	$796,429	$847,783
$94.21	$633,640	$696,472	$21.42	$21.42	$880,149	$936,901	$28.82	$27.99	$741,234	$789,029
$121.77	$838,144	$921,255	$30.03	$30.03	$891,496	$948,980	$30.93	$27.99	$999,423	$1,063,866
$89.81	$859,682	$944,929	$23.26	$23.26	$769,365	$818,974	$20.16	$20.16	$622,814	$662,973
$107.55	$606,498	$666,639	$27.15	$27.15	$514,496	$547,671	$22.31	$22.31	$459,804	$489,452
$109.40	$745,677	$819,619	$25.52	$25.52	$657,947	$700,371	$21.81	$21.81	$774,034	$823,944
$117.68	$798,327	$897,525	$27.02	$27.02	$754,639	$823,720	$24.80	$24.80	$723,708	$789,958
$107.70	$852,191	$936,695	$19.95	$19.95	$698,238	$743,260	$15.83	$15.83	$1,033,912	$1,100,579
$104.86	$895,436	$984,228	$27.39	$27.39	$854,067	$909,137	$25.30	$25.30	$1,273,991	$1,356,138

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$37.42	$25.88	$132,307	$140,838	$5.74	$3.91	$25,256	$26,561	$1.08	$24,648	$1.01	$0	$0
$27.69	$25.88	$80,311	$85,489	$3.11	$3.11	$33,359	$35,083	$1.28	$25,896	$0.94	$0	$0
$19.03	$19.03	$118,953	$126,623	$3.82	$3.82	$49,287	$51,833	$1.57	$30,888	$0.93	$0	$0
$37.77	$25.88	$324,226	$345,132	$6.27	$3.91	$163,189	$171,620	$3.12	$54,288	$0.99	$0	$0
$17.29	$17.29	$28,278	$30,101	$1.21	$1.21	$15,363	$16,157	$0.65	$35,880	$0.92	$0	$0
$21.20	$21.20	$93,782	$99,829	$3.11	$3.11	$50,690	$53,309	$1.66	$30,888	$0.96	$0	$0
$18.80	$18.80	$43,922	$46,754	$1.96	$1.96	$15,901	$16,723	$0.70	$30,888	$0.89	$0	$0
$23.05	$23.05	$96,844	$103,089	$2.18	$2.18	$34,606	$36,394	$0.77	$44,928	$0.95	$0	$0
$16.74	$16.74	$69,553	$74,038	$2.15	$2.15	$42,552	$44,751	$1.30	$44,616	$0.92	$0	$0
$43.72	$25.88	$311,747	$331,848	$6.85	$3.91	$151,352	$159,172	$3.29	$52,728	$1.09	$0	$0
$31.60	$25.88	$78,884	$83,970	$1.58	$1.58	$52,106	$54,798	$1.03	$48,048	$0.90	$0	$0
$19.06	$19.06	$85,078	$90,564	$2.60	$2.60	$32,705	$34,395	$0.99	$30,888	$0.89	$0	$0
$39.89	$25.88	$28,186	$30,003	$1.65	$1.65	$31,000	$32,602	$1.80	$18,408	$1.01	$0	$0
$44.90	$25.88	$73,881	$78,645	$4.22	$3.91	$64,258	$67,578	$3.63	$18,408	$0.99	$0	$0
$53.90	$25.88	$38,179	$40,641	$2.58	$2.58	$45,111	$47,442	$3.02	$18,408	$1.17	$0	$0
$24.27	$24.27	$29,695	$31,610	$0.97	$0.97	$38,006	$39,970	$1.23	$30,888	$0.95	$0	$0
$34.68	$25.88	$52,420	$55,800	$1.82	$1.82	$48,148	$50,636	$1.65	$30,264	$0.99	$0	$0
$16.32	$16.32	$94,053	$100,118	$2.46	$2.46	$34,330	$36,104	$0.89	$35,880	$0.88	$0	$0
$19.94	$19.94	$58,575	$62,352	$2.54	$2.54	$13,420	$14,113	$0.57	$22,464	$0.92	$0	$0
$25.65	$25.65	$112,289	$119,529	$3.72	$3.72	$20,039	$21,074	$0.66	$30,888	$0.96	$0	$0
$23.79	$23.79	$69,361	$75,710	$2.28	$2.28	$34,387	$36,565	$1.10	$31,824	$0.96	$0	$0
$23.44	$23.44	$250,626	$266,786	$5.68	$3.91	$41,941	$44,108	$0.94	$56,784	$1.21	$0	$0
$37.74	$25.88	$59,757	$63,610	$1.77	$1.77	$20,883	$21,962	$0.61	$44,928	$1.04	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.00	$15.43	$1.11	24,520	$205.49	$203.66	14,052	14,052	$2,887,545	$188.76
$0.00	$7.04	$15.43	$1.11	27,482	$192.36	$192.36	21,261	21,261	$4,089,766	$165.70
$0.00	$6.97	$15.43	$1.11	33,109	$179.51	$179.51	25,550	25,550	$4,586,481	$158.47
$0.00	$7.51	$15.43	$1.11	55,008	$200.72	$198.36	34,124	34,124	$6,849,369	$176.23
$0.00	$6.92	$15.43	$1.11	24,951	$176.99	$176.99	17,368	17,368	$3,073,962	$168.27
$0.00	$7.19	$15.43	$1.11	32,069	$178.81	$178.81	25,242	25,242	$4,513,522	$152.90
$0.00	$6.65	$15.43	$1.11	23,827	$195.61	$195.61	19,304	19,304	$3,776,055	$189.91
$0.00	$6.89	$15.43	$1.11	47,232	$193.17	$193.17	32,299	32,299	$6,239,198	$180.55
$0.00	$6.71	$15.43	$1.11	34,379	$220.51	$220.51	27,914	27,914	$6,155,316	$206.38
$0.00	$7.77	$15.43	$1.11	48,448	$209.85	$206.91	31,636	31,636	$6,638,815	$183.21
$0.00	$6.76	$15.43	$1.11	53,092	$200.01	$200.01	37,084	37,084	$7,417,171	$176.43
$0.00	$6.62	$15.43	$1.11	34,854	$175.22	$175.22	28,502	28,502	$4,994,120	$152.84
$0.00	$7.00	$15.43	$1.11	18,148	$241.83	$241.83	3,995	3,995	$966,111	$201.90
$0.00	$7.22	$15.43	$1.11	18,625	$206.75	$206.44	9,820	9,820	$2,030,285	$172.79
$0.00	$7.00	$15.43	$1.11	15,729	$245.08	$245.08	1,753	1,753	$429,625	$218.47
$0.00	$6.88	$15.43	$1.11	32,510	$194.46	$194.46	23,055	23,055	$4,483,275	$185.32
$0.00	$7.22	$15.43	$1.11	30,679	$233.89	$233.89	13,233	13,233	$3,095,066	$208.32
$0.00	$6.60	$15.43	$1.11	40,617	$176.92	$176.92	27,264	27,264	$4,823,547	$167.80
$0.00	$6.83	$15.43	$1.11	24,550	$204.35	$204.35	16,430	16,430	$3,357,471	$194.91
$0.00	$6.96	$15.43	$1.11	32,117	$211.22	$211.22	22,734	22,734	$4,801,875	$193.31
$0.00	$6.94	$15.43	$1.11	33,212	$221.11	$221.11	19,072	19,072	$4,217,010	$206.23
$0.00	$7.00	$15.43	$1.11	46,959	$198.29	$196.52	27,751	27,751	$5,502,746	$188.18
$0.00	$7.00	$15.43	$1.11	35,932	$210.39	$210.39	22,630	22,630	$4,761,126	$190.36

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$189.22	$2,658,919	$205.49	$191.36	$2,689,003	$203.66	$189.66
$15.61	$1.23	$166.16	$3,532,728	$192.36	$179.13	$3,808,561	$192.36	$179.13
$15.61	$1.23	$158.93	$4,060,662	$179.51	$167.17	$4,271,123	$179.51	$167.17
$15.61	$1.23	$176.69	$6,029,370	$200.72	$186.92	$6,378,420	$198.36	$184.72
$15.61	$1.23	$168.73	$2,930,503	$176.99	$164.82	$2,862,603	$176.99	$164.82
$15.61	$1.23	$153.36	$3,871,113	$178.81	$166.52	$4,203,181	$178.81	$166.52
$15.61	$1.23	$190.37	$3,674,902	$195.61	$182.16	$3,516,421	$195.61	$182.16
$15.61	$1.23	$181.01	$5,846,442	$193.17	$179.89	$5,810,202	$193.17	$179.89
$15.61	$1.23	$206.84	$5,773,732	$220.51	$205.35	$5,732,088	$220.51	$205.35
$15.61	$1.23	$183.67	$5,810,584	$209.85	$195.42	$6,182,342	$206.91	$192.68
$15.61	$1.23	$176.89	$6,559,789	$200.01	$186.26	$6,907,180	$200.01	$186.26
$15.61	$1.23	$153.30	$4,369,357	$175.22	$163.17	$4,650,734	$175.22	$163.17
$15.61	$1.23	$202.36	$808,428	$241.83	$225.20	$899,683	$241.83	$225.20
$15.61	$1.23	$173.25	$1,701,315	$206.75	$192.53	$1,890,686	$206.44	$192.25
$15.61	$1.23	$218.93	$383,784	$245.08	$228.23	$400,085	$245.08	$228.23
$15.61	$1.23	$185.78	$4,283,158	$194.46	$181.09	$4,175,014	$194.46	$181.09
$15.61	$1.23	$208.78	$2,762,786	$233.89	$217.81	$2,882,255	$233.89	$217.81
$15.61	$1.23	$168.26	$4,587,441	$176.92	$164.76	$4,491,889	$176.92	$164.76
$15.61	$1.23	$195.37	$3,209,929	$204.35	$190.30	$3,126,617	$204.35	$190.30
$15.61	$1.23	$193.77	$4,405,167	$211.22	$196.70	$4,471,708	$211.22	$196.70
$15.61	$1.23	$206.69	$3,941,992	$221.11	$205.91	$3,927,056	$221.11	$205.91
$15.61	$1.23	$188.64	$5,234,949	$198.29	$184.66	$5,124,387	$196.52	$183.01
$15.61	$1.23	$190.82	$4,318,257	$210.39	$195.92	$4,433,760	$210.39	$195.92

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,665,056	$23,947	#N/A	189.66	0.91	203.66	203.46	$2,859,020	$193.62	$2,720,687
$3,808,561	$0	#N/A	179.13	0.91	192.36	192.16	$4,085,514	$182.86	$3,887,837
$4,271,123	$0	#N/A	167.17	0.91	179.51	179.31	$4,581,370	$170.63	$4,359,701
$6,303,424	$74,995	#N/A	184.72	0.91	198.36	198.16	$6,762,012	$188.57	$6,434,833
$2,862,603	$0	#N/A	164.82	0.91	176.99	176.79	$3,070,489	$168.24	$2,921,923
$4,203,181	$0	#N/A	166.52	0.91	178.81	178.61	$4,508,474	$169.97	$4,290,332
$3,516,421	$0	#N/A	182.16	0.91	195.61	195.41	$3,772,195	$185.96	$3,589,677
$5,810,202	$0	#N/A	179.89	0.91	193.17	192.97	$6,232,738	$183.63	$5,931,168
$5,732,088	$0	205.86	205.86	0.91	221.06	220.86	$6,165,076	$210.17	$5,866,780
$6,095,728	$86,615	#N/A	192.68	0.91	206.91	206.71	$6,539,478	$196.71	$6,223,066
$6,907,180	$0	#N/A	186.26	0.91	200.01	199.81	$7,409,754	$190.14	$7,051,234
$4,650,734	$0	#N/A	163.17	0.91	175.22	175.02	$4,988,420	$166.55	$4,747,056
$899,683	$0	#N/A	225.20	0.91	241.83	241.63	$965,312	$229.94	$918,605
$1,887,852	$2,835	#N/A	192.25	0.91	206.44	206.24	$2,025,277	$196.26	$1,927,284
$400,085	$0	#N/A	228.23	0.91	245.08	244.88	$429,275	$233.03	$408,504
$4,175,014	$0	#N/A	181.09	0.91	194.46	194.26	$4,478,664	$184.86	$4,261,965
$2,882,255	$0	#N/A	217.81	0.91	233.89	233.69	$3,092,420	$222.38	$2,942,793
$4,491,889	$0	#N/A	164.76	0.91	176.92	176.72	$4,818,094	$168.17	$4,584,971
$3,126,617	$0	#N/A	190.30	0.91	204.35	204.15	$3,354,184	$194.27	$3,191,893
$4,471,708	$0	#N/A	196.70	0.91	211.22	211.02	$4,797,329	$200.81	$4,565,210
$3,927,056	$0	#N/A	205.91	0.91	221.11	220.91	$4,213,196	$210.22	$4,009,341
$5,078,646	$45,742	#N/A	183.01	0.91	196.52	196.32	$5,448,076	$186.82	$5,184,472
$4,433,760	$0	#N/A	195.92	0.91	210.39	210.19	$4,756,600	$200.02	$4,526,452

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206301212	1538492830	MISSION PALMS HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,868,909	$3,153,393	$96.75
206301215	1477659399	GARDEN PARK CARE CENTER	1/1/2011	12/31/2011	6	$2,652,227	$2,915,224	$92.87
206301233	1659326718	LA HABRA CONV. HOSPITAL	1/1/2011	12/31/2011	6	$2,178,619	$2,394,653	$89.59
206301243	1790768083	ANAHEIM TERRACE CARE CENTER	1/1/2011	12/31/2011	6	$2,674,232	$2,939,412	$98.61
206301259	1144324880	MESA VERDE CONVALESCENT HOSPITAL	6/1/2010	5/31/2011	6	$2,537,208	$2,852,474	$143.93
206301280	1114969540	KNOTT AVENUE CARE CENTER	1/1/2011	12/31/2011	6	$1,807,031	$1,986,218	$110.23
206301281	1386740207	SUN MAR NURSING CENTER - ANAHEIM	1/1/2011	12/31/2011	6	$2,144,782	$2,357,461	$97.02
206301287	1326037847	ALTA CARE CENTER	1/1/2011	12/31/2011	6	$3,319,977	$3,649,189	$87.17
206301289	1922128974	FLAGSHIP HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,143,770	$4,554,670	$118.34
206301290	1720273576	CRYSTAL COVE CARE CENTER	1/1/2011	12/31/2011	6	$3,466,184	$3,809,894	$147.40
206301294	1912970906	PARKVIEW HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$857,895	$942,965	$78.98
206301302	1396824215	NEWPORT SUBACUTE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,141,027	$2,353,333	$98.60
206301316	1770584328	ROYALE HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$5,320,110	$5,847,657	$130.08
206301327	1679567853	COUNTRY VILLA PLAZA NURSING CENTER	1/1/2011	12/31/2011	6	$4,468,748	$4,911,874	$133.62
206301334	1811923303	PACIFIC HAVEN HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$3,089,468	$3,395,823	$122.81
206301344	1164495156	STANLEY HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$677,294	$744,455	$85.24
206301347	1740265248	TERRACE VIEW CARE CENTER	1/1/2011	12/31/2011	6	$2,280,421	$2,506,550	$124.17
206301348	1871580480	GREENFIELD CARE CENTER OF FULLERTON	1/1/2011	12/31/2011	6	$2,518,919	$2,768,698	$91.48
206301363	1245277334	ORANGEGROVE REHAB HOSPITAL	1/1/2011	12/31/2011	6	$2,894,344	$3,181,350	$102.71
206301381	1578656427	WINDSOR GARDENS CARE CENTER OF FULLEF	1/1/2011	12/31/2011	6	$2,991,658	$3,288,314	$102.04
206301754	1376532051	TOWN AND COUNTRY MANOR	7/1/2010	6/30/2011	6	$3,909,992	$4,381,779	$176.14
206304002	1639164361	PALM TERRACE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$3,461,329	$3,804,558	$125.13
206304007	1891741476	LAKE FOREST NURSING CENTER	10/1/2010	9/30/2011	6	$4,974,516	$5,520,753	$122.49

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$96.75	$699,693	$769,075	$23.60	$23.60	$568,585	$605,247	$18.57	$18.57	$903,614	$961,879
$92.87	$542,357	$596,138	$18.99	$18.99	$771,868	$821,638	$26.18	$26.18	$560,287	$596,414
$89.59	$585,742	$643,825	$24.09	$24.09	$584,318	$621,995	$23.27	$23.27	$574,364	$611,399
$98.61	$696,872	$765,975	$25.70	$25.70	$530,635	$564,850	$18.95	$18.95	$1,188,288	$1,264,909
$126.86	$612,050	$688,101	$34.72	$34.04	$499,987	$545,757	$27.54	$27.54	$758,161	$827,565
$110.23	$462,423	$508,277	$28.21	$28.21	$492,003	$523,727	$29.07	$27.99	$361,293	$384,589
$97.02	$525,174	$577,251	$23.76	$23.76	$546,479	$581,716	$23.94	$23.94	$348,778	$371,267
$87.17	$709,055	$779,366	$18.62	$18.62	$658,327	$700,776	$16.74	$16.74	$1,218,000	$1,296,537
$118.34	$1,030,681	$1,132,884	$29.43	$29.43	$719,567	$765,965	$19.90	$19.90	$1,126,885	$1,199,547
$126.86	$781,915	$859,450	$33.25	$33.25	$872,558	$928,821	$35.93	$27.99	$1,419,691	$1,511,233
$78.98	$231,582	$254,546	$21.32	$21.32	$222,842	$237,211	$19.87	$19.87	$246,745	$262,655
$98.60	$507,066	$557,347	$23.35	$23.35	$401,707	$427,609	$17.92	$17.92	$292,341	$311,191
$126.86	$1,290,036	$1,417,957	$31.54	$31.54	$888,609	$945,907	$21.04	$21.04	$1,160,725	$1,235,569
$126.86	$1,067,438	$1,173,286	$31.92	$31.92	$774,825	$824,786	$22.44	$22.44	$1,612,429	$1,716,398
$122.81	$724,669	$796,528	$28.81	$28.81	$719,990	$766,415	$27.72	$27.72	$562,349	$598,609
$85.24	$259,179	$284,879	$32.62	$32.62	$207,240	$220,603	$25.26	$25.26	$234,610	$249,738
$124.17	$561,779	$617,486	$30.59	$30.59	$561,327	$597,521	$29.60	$27.99	$638,475	$679,644
$91.48	$660,944	$726,484	$24.00	$24.00	$700,911	$746,106	$24.65	$24.65	$674,077	$717,541
$102.71	$794,307	$873,071	$28.19	$28.19	$632,180	$672,943	$21.73	$21.73	$773,194	$823,050
$102.04	$711,769	$782,349	$24.28	$24.28	$928,818	$988,708	$30.68	$27.99	$755,604	$804,325
$126.86	$838,158	$939,292	$37.76	$34.04	$793,501	$860,746	$34.60	$27.99	$682,708	$740,564
$125.13	$736,463	$809,491	$26.62	$26.62	$690,997	$735,552	$24.19	$24.19	$1,042,820	$1,110,061
$122.49	$1,082,398	$1,201,253	$26.65	$26.65	$1,069,753	$1,134,632	$25.17	$25.17	$979,146	$1,038,530

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$29.51	$25.88	$31,334	$33,354	$1.02	$1.02	$17,458	$18,360	$0.56	$30,888	$0.95	$0	$0
$19.00	$19.00	$23,635	$25,159	$0.80	$0.80	$21,932	$23,065	$0.73	$38,688	$0.95	$0	$0
$22.87	$22.87	$72,344	$77,009	$2.88	$2.88	$38,759	$40,762	$1.52	$26,832	$1.00	$0	$0
$42.44	$25.88	$190,577	$202,865	$6.81	$3.91	$23,520	$24,735	$0.83	$30,888	$1.04	$0	$0
$41.76	$25.88	$55,731	$60,833	$3.07	$3.07	$32,455	$34,510	$1.74	$24,960	$1.26	$0	$0
$21.34	$21.34	$27,617	$29,398	$1.63	$1.63	$7,808	$8,211	$0.46	$30,888	$0.90	$0	$0
$15.28	$15.28	$22,961	$24,442	$1.01	$1.01	$18,069	$19,003	$0.78	$21,528	$0.89	$0	$0
$30.97	$25.88	$211,503	$225,141	$5.38	$3.91	$23,909	$25,144	$0.60	$40,248	$0.96	$0	$0
$31.17	$25.88	$170,815	$181,829	$4.72	$3.91	$61,060	$64,215	$1.67	$52,104	$1.35	$0	$0
$58.47	$25.88	$54,693	$58,220	$2.25	$2.25	$18,843	$19,817	$0.77	$29,952	$1.16	$0	$0
$22.00	$22.00	$30,916	$32,909	$2.76	$2.76	$8,482	$8,920	$0.75	$12,792	$1.07	$0	$0
$13.04	$13.04	$34,053	$36,249	$1.52	$1.52	$31,209	$32,821	$1.38	$42,744	$1.31	$0	$0
$27.48	$25.88	$247,999	$263,990	$5.87	$3.91	$24	$25	$0.00	$79,560	$1.77	$0	$0
$46.69	$25.88	$229,064	$243,834	$6.63	$3.91	$45,834	$48,202	$1.31	$45,240	$1.23	$0	$0
$21.65	$21.65	$31,229	$33,243	$1.20	$1.20	$39,032	$41,049	$1.48	$30,888	$0.89	$0	$0
$28.59	$25.88	$9,715	$10,341	$1.18	$1.18	$6,789	$7,140	$0.82	$9,360	$1.07	$0	$0
$33.67	$25.88	$27,683	$29,468	$1.46	$1.46	$22,414	$23,572	$1.17	$18,408	$0.91	$0	$0
$23.71	$23.71	$168,013	$178,846	$5.91	$3.91	$43,735	$45,995	$1.52	$30,888	$1.02	$0	$0
$26.57	$25.88	$82,891	$88,236	$2.85	$2.85	$49,066	$51,601	$1.67	$30,264	$0.98	$0	$0
$24.96	$24.96	$49,773	$52,982	$1.64	$1.64	$70,809	$74,467	$2.31	$30,888	$0.96	$0	$0
$29.77	$25.88	$139,835	$151,685	$6.10	$3.91	$4,518	$4,797	$0.19	$29,640	$1.19	$0	$0
$36.51	$25.88	$154,292	$164,241	$5.40	$3.91	$97,330	$102,359	$3.37	$30,888	$1.02	$0	$0
$23.04	$23.04	$129,982	$137,865	$3.06	$3.06	$118,909	$125,647	$2.79	$54,600	$1.21	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.86	$15.43	$1.11	32,592	$190.73	$190.73	24,543	24,543	$4,681,086	$177.79
$0.00	$6.98	$15.43	$1.11	31,389	$183.04	$183.04	26,559	26,559	$4,861,359	$173.50
$0.00	$7.09	$15.43	$1.11	26,730	$188.85	$188.85	20,192	20,192	$3,813,259	$166.83
$0.00	$7.38	$15.43	$1.11	29,808	$201.74	$198.84	16,732	16,732	$3,375,514	$180.32
$0.00	$7.00	$15.43	$1.11	19,818	$243.93	$243.93	3,949	3,949	$963,280	$218.73
$0.00	$6.62	$15.43	$1.11	18,019	$213.92	$213.92	1,073	1,073	$229,536	$178.00
$0.00	$6.62	$15.43	$1.11	24,299	$185.84	$185.84	20,584	20,584	$3,825,331	$178.44
$0.00	$6.96	$15.43	$1.11	41,864	$178.85	$177.38	31,117	31,117	$5,565,275	$155.83
$0.00	$7.00	$15.43	$1.11	38,488	$224.83	$224.02	28,465	28,465	$6,399,786	$208.19
$0.00	$9.34	$15.43	$1.11	25,848	$244.04	$244.04	6,396	6,396	$1,560,880	$217.95
$0.00	$7.22	$15.43	$1.11	11,940	$170.51	$170.51	327	327	$55,757	$159.84
$0.00	$7.00	$15.43	$1.11	23,867	$180.66	$180.66	20,399	20,399	$3,685,283	$184.40
$0.00	$6.63	$15.43	$1.11	44,956	$236.13	$234.17	35,798	35,798	$8,452,982	$205.91
$0.00	$7.00	$15.43	$1.11	36,761	$239.81	$237.09	28,230	28,230	$6,769,836	$184.43
$0.00	$6.42	$15.43	$1.11	27,650	$227.52	$227.52	16,432	16,432	$3,738,609	$203.08
$0.00	$7.00	$15.43	$1.11	8,734	$195.61	$195.61	254	254	$49,685	$174.24
$0.00	$6.81	$15.43	$1.11	20,187	$235.52	$235.52	5,217	5,217	$1,228,708	$192.26
$0.00	$7.00	$15.43	$1.11	30,265	$195.83	$193.83	25,272	25,272	$4,949,016	$178.81
$0.00	$7.46	$15.43	$1.11	30,974	$208.01	$208.01	24,614	24,614	$5,119,958	$181.37
$0.00	$7.16	$15.43	$1.11	32,226	$207.88	$207.88	20,853	20,853	$4,334,922	$189.10
$0.00	$9.05	$0.00	$1.11	24,877	$232.41	$230.22	8,131	8,131	$1,889,726	$191.68
$0.00	$10.48	$15.43	$1.11	30,405	$238.63	$237.14	9,001	9,001	$2,147,909	$198.41
$0.00	$8.95	$15.43	$1.11	45,072	$229.90	$229.90	20,918	20,918	$4,809,048	$206.41

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$178.25	$4,374,790	$190.73	$177.62	$4,359,224	$190.73	$177.62
$15.61	$1.23	$173.96	$4,620,204	$183.04	$170.45	$4,527,102	$183.04	$170.45
$15.61	$1.23	$167.29	$3,377,920	$188.85	$175.87	$3,551,067	$188.85	$175.87
$15.61	$1.23	$180.78	$3,024,811	$201.74	$187.87	$3,143,420	$198.84	$185.17
$15.61	$1.23	$219.19	$865,581	$243.93	$227.16	$897,046	$243.93	$227.16
$15.61	$1.23	$178.46	$191,488	$213.92	$199.21	$213,754	$213.92	$199.21
$15.61	$1.23	$178.90	$3,682,478	$185.84	$173.06	$3,562,308	$185.84	$173.06
$15.61	$1.23	$156.29	$4,863,276	$178.85	$166.55	$5,182,618	$177.38	$165.18
$15.61	$1.23	$208.65	$5,939,222	$224.83	$209.37	$5,959,749	$224.02	$208.62
$15.61	$1.23	$218.41	$1,396,950	$244.04	$227.26	$1,453,557	$244.04	$227.26
$15.61	$1.23	$160.30	$52,418	$170.51	$158.79	$51,923	$170.51	$158.79
$15.61	$1.23	$184.86	$3,770,959	$180.66	$168.24	$3,431,890	$180.66	$168.24
$15.61	$1.23	$206.37	$7,387,633	$236.13	$219.89	$7,871,771	$234.17	$218.07
$15.61	$1.23	$184.89	$5,219,445	$239.81	$223.32	$6,304,355	$237.09	$220.79
$15.61	$1.23	$203.54	$3,344,569	$227.52	$211.88	$3,481,549	$227.52	$211.88
$15.61	$1.23	$174.70	$44,374	$195.61	$182.16	$46,269	$195.61	$182.16
$15.61	$1.23	$192.72	$1,005,420	$235.52	$219.33	$1,144,224	$235.52	$219.33
$15.61	$1.23	$179.27	$4,530,511	$195.83	$182.37	$4,608,731	$193.83	$180.50
$15.61	$1.23	$181.83	$4,475,564	$208.01	$193.71	$4,767,920	$208.01	$193.71
$15.61	$1.23	$189.56	$3,952,895	$207.88	$193.59	$4,036,861	$207.88	$193.59
$0.00	$1.23	$192.32	$1,563,754	$232.41	$216.43	$1,759,792	$230.22	$214.39
$15.61	$1.23	$198.87	$1,790,029	$238.63	$222.22	$2,000,223	$237.14	$220.83
$15.61	$1.23	$206.87	$4,327,307	$229.90	$214.09	$4,478,387	$229.90	$214.09

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$4,359,224	$0	#N/A	177.62	0.91	190.73	190.53	$4,676,178	$181.31	$4,449,921
$4,527,102	$0	#N/A	170.45	0.91	183.04	182.84	$4,856,048	$173.99	$4,621,088
$3,551,067	$0	#N/A	175.87	0.91	188.85	188.65	$3,809,221	$179.52	$3,624,912
$3,098,233	$45,186	#N/A	185.17	0.91	198.84	198.64	$3,323,644	$189.03	$3,162,830
$897,046	$0	#N/A	227.16	0.91	243.93	243.73	$962,490	$231.94	$915,920
$213,754	$0	#N/A	199.21	0.91	213.92	213.72	$229,322	$203.38	$218,226
$3,562,308	$0	#N/A	173.06	0.91	185.84	185.64	$3,821,214	$176.66	$3,636,325
$5,140,021	$42,597	#N/A	165.18	0.91	177.38	177.18	$5,513,310	$168.61	$5,246,549
$5,938,278	$21,471	#N/A	208.62	0.91	224.02	223.82	$6,371,036	$212.99	$6,062,774
$1,453,557	$0	#N/A	227.26	0.91	244.04	243.84	$1,559,601	$232.04	$1,484,140
$51,923	$0	#N/A	158.79	0.91	170.51	170.31	$55,691	$162.07	$52,997
$3,431,890	$0	#N/A	168.24	0.91	180.66	180.46	$3,681,204	$171.73	$3,503,089
$7,806,431	$65,340	#N/A	218.07	0.91	234.17	233.97	$8,375,658	$222.65	$7,970,403
$6,232,849	$71,506	#N/A	220.79	0.91	237.09	236.89	$6,687,405	$225.43	$6,363,835
$3,481,549	$0	#N/A	211.88	0.91	227.52	227.32	$3,735,322	$216.32	$3,554,589
$46,269	$0	#N/A	182.16	0.91	195.61	195.41	$49,634	$185.96	$47,233
$1,144,224	$0	#N/A	219.33	0.91	235.52	235.32	$1,227,664	$223.93	$1,168,264
$4,561,662	$47,069	#N/A	180.50	0.91	193.83	193.63	$4,893,417	$184.26	$4,656,650
$4,767,920	$0	#N/A	193.71	0.91	208.01	207.81	$5,115,035	$197.76	$4,867,545
$4,036,861	$0	#N/A	193.59	0.91	207.88	207.68	$4,330,751	$197.63	$4,121,208
$1,743,209	$16,583	#N/A	214.39	0.91	230.22	230.02	$1,870,293	$218.89	$1,779,799
$1,987,733	$12,489	#N/A	220.83	0.91	237.14	236.94	$2,132,697	$225.48	$2,029,507
$4,478,387	$0	#N/A	214.09	0.91	229.90	229.70	$4,804,865	$218.59	$4,572,382

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206304010	1336187228	MANORCARE HEALTH SERVICES (FOUNTAIN VA	6/1/2010	5/31/2011	6	$6,525,664	$7,336,523	$147.02
206304012	1811029069	NEW ORANGE HILLS	11/1/2010	10/31/2011	6	$4,003,889	$4,429,106	$144.82
206304020	1841354354	FREEDOM VILLAGE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$1,946,197	$2,139,184	$141.53
206304033	1235235300	WEST ANAHEIM EXTENDED CARE	1/1/2011	12/31/2011	6	$3,573,047	$3,927,354	$127.11
206304055	1184720005	PARK REGENCY CARE CENTER	1/1/2011	12/31/2011	6	$2,899,713	$3,187,251	$97.12
206304066	1942386644	WALNUT MANOR CARE CENTER	4/1/2010	3/31/2011	6	$3,064,670	$3,468,382	$124.74
206310790	1225346315	ROCK CREEK CARE CENTER	12/1/2010	12/31/2011	4	$3,148,465	$3,466,104	$115.14
206310895	1295067882	ROSEVILLE POINT HEALTHCARE & WELLNESS (	9/1/2010	8/31/2011	4	$3,090,174	$3,440,393	$104.85
206310904	1417255647	WESTVIEW HEATHCARE CENTER	6/7/2011	12/31/2011	4	$2,792,601	$3,045,220	$128.98
206311001	1871891929	ROSEVILLE CARE CENTER	6/7/2011	12/31/2011	4	$3,209,533	$3,499,867	$113.91
206312216	1518068907	OAK RIDGE HEALTHCARE CENTER	1/1/2011	12/31/2011	4	$1,734,703	$1,906,718	$94.19
206312230	1083619365	AUBURN RAVINE TERRACE	12/1/2010	11/30/2011	4	$1,975,641	$2,178,379	$112.51
206312834	1700184991	AUBURN OAKS CARE CENTER	6/7/2011	12/31/2011	4	$2,157,732	$2,352,920	$125.14
206314004	1306144530	INCOLN MEADOWS CARE CENTER	6/7/2011	12/31/2011	4	$1,982,128	$2,161,431	$128.59
206314005	1437457645	PINE CREEK CARE CENTER	6/7/2011	12/31/2011	4	$2,113,555	$2,304,747	$120.43
206320990	1891847364	COUNTRY VILLA QUINCY HEALTHCARE CENTEF	1/1/2011	12/31/2011	3	$1,469,649	$1,615,381	$101.29
206330222	1497708820	THE SPRINGS AT THE CARLOTTA	1/1/2011	12/31/2011	6	$2,020,424	$2,220,771	$150.57
206330223	1528228152	VISTA COVE CARE CENTER AT CORONA	1/1/2011	12/31/2011	6	$4,018,152	$4,416,596	$90.84
206331091	1659504991	ALTA VISTA HEALTHCARE & WELLNESS CENTR	6/1/2010	5/31/2011	6	$3,205,778	$3,604,118	$104.79
206334559	1780982835	ARLINGTON GARDENS CARE CENTER	6/7/2011	12/31/2011	6	$658,496	$718,064	$155.36
206331111	1700867389	BEAUMONT CARE CENTER	1/1/2011	12/31/2011	6	$2,218,704	$2,438,713	$86.20
206331116	1104851716	COMMUNITY CARE ON PALM	1/1/2011	12/31/2011	6	$1,200,524	$1,319,569	$71.23
206331117	1609897222	VISTA PACIFICA CONVALESCENT HOSPITAL	10/1/2010	9/30/2011	6	$1,393,970	$1,547,038	$88.23

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$126.86	$1,132,689	$1,273,434	$25.52	$25.52	$886,554	$967,711	$19.39	$19.39	$975,593	$1,064,901
$126.86	$1,085,253	$1,200,508	$39.25	$34.04	$616,804	$655,372	$21.43	$21.43	$646,217	$686,624
$126.86	$545,324	$599,399	$39.66	$34.04	$437,865	$466,099	$30.84	$27.99	$389,625	$414,748
$126.86	$863,000	$948,576	$30.70	$30.70	$801,416	$853,091	$27.61	$27.61	$1,280,450	$1,363,013
$97.12	$609,034	$669,426	$20.40	$20.40	$1,017,740	$1,083,364	$33.01	$27.99	$732,419	$779,645
$124.74	$953,337	$1,078,921	$38.80	$34.04	$902,717	$984,272	$35.40	$27.99	$1,393,187	$1,519,053
$115.14	$672,191	$740,006	$24.58	$24.58	$840,353	$894,483	$29.71	$27.49	$1,262,880	$1,344,226
$104.85	$728,099	$810,617	$24.70	$24.70	$553,080	$591,392	$18.02	$18.02	$1,025,101	$1,096,110
$128.98	$710,373	$774,633	$32.81	$32.81	$591,437	$628,183	$26.61	$26.61	$1,409,260	$1,496,817
$113.91	$858,105	$935,729	$30.46	$30.46	$696,995	$740,299	$24.10	$24.10	$1,651,850	$1,754,479
$94.19	$584,150	$642,075	$31.72	$31.72	$472,661	$503,138	$24.85	$24.85	$479,781	$510,717
$112.51	$525,997	$579,974	$29.95	$29.95	$339,945	$361,842	$18.69	$18.69	$424,532	$451,877
$125.14	$553,986	$604,100	$32.13	$32.13	$443,366	$470,912	$25.04	$25.04	$999,121	$1,061,196
$128.59	$429,380	$468,222	$27.86	$27.86	$472,502	$501,859	$29.86	$27.49	$920,308	$977,487
$120.43	$446,089	$486,442	$25.42	$25.42	$469,368	$498,530	$26.05	$26.05	$1,012,479	$1,075,384
$101.29	$487,548	$535,894	$33.60	$33.45	$563,546	$599,883	$37.61	$26.40	$372,807	$396,846
$126.86	$475,782	$522,961	$35.46	$34.04	$230,687	$245,562	$16.65	$16.65	$545,088	$580,235
$90.84	$1,049,023	$1,153,045	$23.71	$23.71	$1,396,011	$1,486,026	$30.56	$27.99	$1,592,132	$1,694,793
$104.79	$830,783	$934,014	$27.16	$27.16	$790,223	$862,562	$25.08	$25.08	$903,309	$986,000
$126.86	$222,537	$242,668	$52.50	$34.04	$237,769	$252,542	$54.64	$27.99	$422,011	$448,231
$86.20	$758,491	$833,704	$29.47	$29.47	$567,869	$604,485	$21.37	$21.37	$524,711	$558,544
$71.23	$399,156	$438,737	$23.68	$23.68	$295,979	$315,064	$17.01	$17.01	$284,329	$302,663
$88.23	$400,857	$444,874	$25.37	$25.37	$310,306	$329,126	$18.77	$18.77	$668,424	$708,963

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$21.34	$21.34	$67,141	$73,287	$1.47	$1.47	$84,519	$89,872	$1.80	$47,112	$0.94	$0	$0
$22.45	$22.45	$99,231	$105,436	$3.45	$3.45	$58,222	$61,424	$2.01	$45,240	$1.03	$0	$0
$27.44	$25.88	$50,634	$53,899	$3.57	$3.57	$5,574	$5,862	$0.39	$16,224	$1.07	$0	$0
$44.11	$25.88	$59,854	$63,713	$2.06	$2.06	$38,584	$40,578	$1.31	$43,056	$1.39	$0	$0
$23.76	$23.76	$250,066	$266,190	$8.11	$3.91	$44,023	$46,298	$1.41	$30,888	$0.94	$0	$0
$54.63	$25.88	$46,299	$50,482	$1.82	$1.82	$10,394	$11,087	$0.40	$30,888	$1.11	$0	$0
$44.65	$44.65	$57,854	$61,581	$2.05	$2.05	$50,866	$53,579	$1.78	$26,208	$0.94	$0	$0
$33.40	$33.40	$44,694	$47,790	$1.46	$1.46	$39,540	$41,847	$1.28	$30,576	$0.93	$0	$0
$63.40	$50.42	$50,394	$53,525	$2.27	$2.27	$50,686	$53,051	$2.25	$63,960	$1.54	$0	$0
$57.10	$50.42	$50,320	$53,446	$1.74	$1.74	$15,260	$15,972	$0.52	$65,520	$1.22	$0	$0
$25.23	$25.23	$61,335	$65,290	$3.23	$2.27	$25,249	$26,554	$1.31	$20,904	$1.03	$0	$0
$23.34	$23.34	$5,679	$6,045	$0.31	$0.31	$9,230	$9,722	$0.50	$18,408	$0.95	$0	$0
$56.44	$50.42	$39,075	$41,503	$2.21	$2.21	$26,710	$27,956	$1.49	$30,888	$0.94	$0	$0
$58.15	$50.42	$30,736	$32,646	$1.94	$1.94	$15,551	$16,277	$0.97	$30,264	$1.03	$0	$0
$56.19	$50.42	$30,979	$32,904	$1.72	$1.72	$12,452	$13,033	$0.68	$30,888	$0.92	$0	$0
$24.88	$23.19	$56,664	$60,318	$3.78	$3.11	$9,075	$9,544	$0.60	$17,784	$1.12	$7,839	$8,344
$39.34	$25.88	$74,044	$78,818	$5.34	$3.91	$21,953	$23,087	$1.57	$18,408	$1.25	$0	$0
$34.86	$25.88	$39,564	$42,115	$0.87	$0.87	$80,099	$84,237	$1.73	$54,912	$1.13	$0	$0
$28.67	$25.88	$68,901	$75,208	$2.19	$2.19	$41,725	$44,368	$1.29	$30,888	$0.90	$0	$0
$96.98	$25.88	$16,291	$17,303	$3.74	$3.74	$8,478	$8,874	$1.92	$8,736	$1.08	$0	$0
$19.74	$19.74	$162,347	$172,815	$6.11	$3.91	$34,878	$36,680	$1.30	$27,144	$0.96	$0	$0
$16.34	$16.34	$39,347	$41,884	$2.26	$2.26	$10,145	$10,669	$0.58	$15,912	$0.86	$0	$0
$40.43	$25.88	$41,975	$44,521	$2.54	$2.54	$6,593	$6,967	$0.40	$15,288	$0.87	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$9.46	$15.43	$1.11	49,901	$223.32	$223.32	19,459	19,459	$4,345,584	$200.87
$0.00	$9.32	$15.43	$1.11	30,584	$237.13	$237.13	6,168	6,168	$1,462,618	$214.01
$0.00	$9.24	$0.00	$1.11	15,115	$230.15	$230.15	2,505	2,505	$576,526	$208.55
$0.00	$9.43	$15.43	$1.11	30,897	$241.78	$241.78	21,407	21,407	$5,175,784	$206.66
$0.00	$9.66	$15.43	$1.11	32,816	$205.93	$201.73	20,279	20,279	$4,176,054	$203.00
$0.00	$10.21	$0.00	$1.11	27,805	$227.30	$227.30	20,527	20,527	$4,665,787	$195.53
$0.00	$7.32	$15.43	$1.11	30,103	$240.49	$240.49	25,294	23,314	$5,606,763	$200.85
$0.00	$7.22	$15.43	$1.11	32,813	$208.40	$208.40	25,375	25,375	$5,288,150	$212.69
$0.00	$7.49	$15.43	$1.11	23,610	$268.91	$268.91	20,706	36,335	$9,770,858	$201.30
$0.00	$7.49	$15.43	$1.11	30,724	$246.40	$246.40	20,053	35,189	$8,670,609	$191.85
$0.00	$7.49	$15.43	$1.11	20,244	$205.59	$204.63	11,273	11,273	$2,317,616	$167.22
$0.00	$7.41	$15.43	$1.11	19,362	$210.20	$210.20	12,693	12,693	$2,668,069	$196.01
$0.00	$8.97	$15.43	$1.11	18,803	$262.88	$262.88	15,167	26,615	$6,996,595	$217.46
$0.00	$10.25	$15.43	$1.11	16,809	$265.09	$265.09	11,057	19,403	$5,143,517	$202.70
$0.00	$9.33	$15.43	$1.11	19,137	$251.51	$251.51	9,608	16,860	$4,240,507	$207.60
$0.52	$7.27	$15.43	$1.11	15,948	$214.16	$213.49	12,868	12,868	$2,755,811	$190.15
$0.00	$8.66	$0.00	$1.11	14,749	$221.36	$219.93	4,367	4,367	$966,679	$198.11
$0.00	$8.87	$15.43	$1.11	48,621	$197.56	$197.56	35,207	35,207	$6,955,495	$174.70
$0.00	$6.71	$15.43	$1.11	34,394	$210.54	$210.54	18,796	18,796	$3,957,310	$187.52
$0.00	$7.22	$15.43	$1.11	4,622	$245.27	$245.27	3,192	5,601	$1,373,842	$203.74
$0.00	$6.96	$15.43	$1.11	28,292	$188.65	$186.45	25,057	25,057	$4,727,003	$168.48
$0.00	$6.42	$15.43	$1.11	18,525	$154.92	$154.92	15,711	15,711	$2,433,948	$150.70
$0.00	$6.51	$15.43	$1.11	17,535	$185.11	$185.11	16,917	16,917	$3,131,506	$164.76

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$201.33	$3,917,680	$223.32	$207.96	$4,046,790	$223.32	$207.96
$15.61	$1.23	$214.47	$1,322,851	$237.13	$220.83	$1,362,051	$237.13	$220.83
$0.00	$1.23	$209.19	$524,021	$230.15	$214.33	$536,885	$230.15	$214.33
$15.61	$1.23	$207.12	$4,433,818	$241.78	$225.16	$4,819,907	$241.78	$225.16
$15.61	$1.23	$203.46	$4,125,965	$205.93	$191.77	$3,888,917	$201.73	$187.86
$0.00	$1.23	$196.17	$4,026,782	$227.30	$211.67	$4,344,976	$227.30	$211.67
$15.61	$1.23	$201.31	$4,693,324	$240.49	$223.95	$5,221,253	$240.49	$223.95
$15.61	$1.23	$213.15	$5,408,681	$208.40	$194.07	$4,924,547	$208.40	$194.07
$15.61	$1.23	$201.76	$7,330,959	$268.91	$250.42	$9,099,032	$268.91	$250.42
$15.61	$1.23	$192.31	$6,767,227	$246.40	$229.46	$8,074,434	$246.40	$229.46
$15.61	$1.23	$167.68	$1,890,257	$205.59	$191.45	$2,158,261	$204.63	$190.56
$15.61	$1.23	$196.47	$2,493,794	$210.20	$195.75	$2,484,617	$210.20	$195.75
$15.61	$1.23	$217.92	$5,799,977	$262.88	$244.80	$6,515,523	$262.88	$244.80
$15.61	$1.23	$203.16	$3,941,895	$265.09	$246.86	$4,789,859	$265.09	$246.86
$15.61	$1.23	$208.06	$3,507,932	$251.51	$234.22	$3,948,938	$251.51	$234.22
$15.61	$1.23	$190.61	$2,452,769	$214.16	$199.43	$2,566,327	$213.49	$198.81
$0.00	$1.23	$198.75	$867,941	$221.36	$206.14	$900,212	$219.93	$204.81
$15.61	$1.23	$175.16	$6,166,858	$197.56	$183.98	$6,477,248	$197.56	$183.98
$15.61	$1.23	$187.98	$3,533,272	$210.54	$196.06	$3,685,213	$210.54	$196.06
$15.61	$1.23	$204.20	$1,143,795	$245.27	$228.41	$1,279,379	$245.27	$228.41
$15.61	$1.23	$168.94	$4,233,130	$188.65	$175.68	$4,401,983	$186.45	$173.63
$15.61	$1.23	$151.16	$2,374,875	$154.92	$144.27	$2,266,594	$154.92	$144.27
$15.61	$1.23	$165.22	$2,795,027	$185.11	$172.38	$2,916,189	$185.11	$172.38

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$4,046,790	$0	#N/A	207.96	0.91	223.32	223.12	$4,341,692	$212.32	$4,131,620
$1,362,051	$0	#N/A	220.83	0.91	237.13	236.93	$1,461,384	$225.47	$1,390,675
$536,885	$0	#N/A	214.33	0.91	230.15	229.95	$576,025	$218.82	$548,154
$4,819,907	$0	#N/A	225.16	0.91	241.78	241.58	$5,171,503	$229.89	$4,921,280
$3,809,601	$79,316	#N/A	187.86	0.91	201.73	201.53	$4,086,827	$191.78	$3,889,086
$4,344,976	$0	#N/A	211.67	0.91	227.30	227.10	$4,661,682	$216.11	$4,436,127
$5,221,253	$0	#N/A	223.95	0.91	240.49	240.29	$5,602,100	$228.66	$5,331,043
$4,924,547	$0	194.07	194.07	0.91	208.40	208.20	$5,283,053	$198.13	$5,027,433
$9,099,032	$0	#N/A	250.42	0.91	268.91	268.71	$9,763,591	$255.71	$9,291,181
$8,074,434	$0	#N/A	229.46	0.91	246.40	246.20	$8,663,571	$234.29	$8,244,385
$2,148,183	$10,078	#N/A	190.56	0.91	204.63	204.43	$2,304,539	$194.54	$2,193,035
$2,484,617	$0	#N/A	195.75	0.91	210.20	210.00	$2,665,530	$199.84	$2,536,559
$6,515,523	$0	#N/A	244.80	0.91	262.88	262.68	$6,991,272	$249.97	$6,653,000
$4,789,859	$0	#N/A	246.86	0.91	265.09	264.89	$5,139,636	$252.07	$4,890,956
$3,948,938	$0	#N/A	234.22	0.91	251.51	251.31	$4,237,135	$239.15	$4,032,122
$2,558,298	$8,029	#N/A	198.81	0.91	213.49	213.29	$2,744,616	$202.97	$2,611,818
$894,397	$5,815	#N/A	204.81	0.91	219.93	219.73	$959,561	$209.10	$913,133
$6,477,248	$0	#N/A	183.98	0.91	197.56	197.36	$6,948,454	$187.81	$6,612,253
$3,685,213	$0	#N/A	196.06	0.91	210.54	210.34	$3,953,551	$200.16	$3,762,259
$1,279,379	$0	#N/A	228.41	0.91	245.27	245.07	$1,372,722	$233.21	$1,306,303
$4,350,648	$51,335	#N/A	173.63	0.91	186.45	186.25	$4,666,866	$177.24	$4,441,060
$2,266,594	$0	#N/A	144.27	0.91	154.92	154.72	$2,430,806	$147.23	$2,313,192
$2,916,189	$0	#N/A	172.38	0.91	185.11	184.91	$3,128,122	$175.96	$2,976,769

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206331125	1467450528	BLYTHE NURSING CARE CENTER	1/1/2011	12/31/2011	6	$1,217,698	$1,338,446	$84.03
206331139	1295772531	CHAPMAN CONVALESCENT HOSPITAL	3/1/2010	2/28/2011	6	$1,534,866	$1,742,684	$106.45
206331147	1295734713	PREMIER HEALTCARE CENTER	1/1/2011	12/31/2011	6	$2,727,163	$2,997,591	$96.85
206331148	1740277037	THE BRADLEY GARDENS	10/1/2010	9/30/2011	6	$1,114,890	$1,237,313	$85.87
206331151	1700186590	COMMUNITY CARE AND REHABILITATION CENT	1/1/2011	12/31/2011	6	$4,030,738	$4,430,430	$88.74
206331154	1760663454	CORONA CARE CONVALSCENT HOSPITAL	1/1/2011	12/31/2011	6	$2,427,154	$2,667,833	$76.55
206331159	1366643603	CYPRESS GARDENS CONVALESCENT HOSPITA	1/1/2011	12/31/2011	6	$2,949,077	$3,241,510	$77.12
206331193	1548238702	DEVONSHIRE CARE CENTER	1/1/2011	12/31/2011	6	$2,702,867	$2,970,886	$88.56
206331200	1225345614	SAN JACINTO HEALTHCARE	12/9/2010	12/31/2011	6	$2,206,105	$2,428,672	$80.61
206331213	1356322937	BANNING HEALTHCARE	1/1/2011	12/31/2011	6	$1,559,008	$1,713,601	$89.34
206331214	1598746182	PALM GROVE HEALTHCARE	1/1/2011	12/31/2011	6	$1,523,495	$1,674,566	$86.91
206331217	1477873990	DESERT SPRINGS HEALTHCARE & WELLNESS (	1/1/2011	12/31/2011	6	$1,666,078	$1,831,288	$81.96
206331238	1710166558	LIFEHOUSE OF RIVERSIDE HEALTHCARE CENT	1/1/2011	12/31/2011	6	$3,092,080	$3,398,694	$78.87
206331250	1518942143	MAGNOLIA REHABILITATION & NURSING CENTE	2/1/2010	1/31/2011	6	$3,679,908	$4,192,140	$106.93
206331251	1902902828	EXTENDED CARE HOSPITAL OF RIVERSIDE	1/1/2011	12/31/2011	6	$2,536,435	$2,787,950	$85.91
206331256	1912950932	MEADOWBROOK HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$1,205,974	$1,325,560	$65.54
206331267	1023019700	MT. RUBIDOUX CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,443,924	$3,785,427	$83.01
206331284	1699747659	PALM SPRINGS HEALTH CARE AND REHABILIAT	1/1/2011	12/31/2011	6	$2,822,824	$3,102,738	$92.70
206331285	1295710796	PALM TERRACE CARE CENTER	1/1/2011	12/31/2011	6	$2,547,657	$2,800,285	$122.58
206331300	1356588826	PLYMOUTH TOWER CARE AND LIVING CENTER	1/1/2011	12/31/2011	6	$1,145,379	$1,258,956	$100.43
206331305	1699768879	RAMONA MANOR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,104,217	$3,412,034	$97.41
206331346	1205874609	LIFE CARE CENTER OF MENIFEE	1/1/2011	12/31/2011	6	$2,582,681	$2,838,782	$103.89
206331349	1063494276	MIRAVILLA CARE CENTER	1/1/2011	12/31/2011	6	$1,486,387	$1,633,779	$87.33

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$84.03	$431,728	$474,539	$29.79	$29.79	$387,885	$412,896	$25.92	$25.92	$221,011	$235,262
$106.45	$454,319	$515,833	$31.51	$31.51	$429,706	$468,873	$28.64	$27.99	$222,711	$243,011
$96.85	$710,647	$781,115	$25.24	$25.24	$539,453	$574,237	$18.55	$18.55	$886,536	$943,700
$85.87	$403,777	$448,115	$31.10	$31.10	$285,482	$302,796	$21.01	$21.01	$415,628	$440,835
$88.74	$1,165,689	$1,281,280	$25.66	$25.66	$1,386,369	$1,475,762	$29.56	$27.99	$1,025,219	$1,091,325
$76.55	$826,282	$908,217	$26.06	$26.06	$1,293,592	$1,377,003	$39.51	$27.99	$2,513,719	$2,675,804
$77.12	$845,159	$928,966	$22.10	$22.10	$781,255	$831,630	$19.79	$19.79	$667,698	$710,751
$88.56	$629,854	$692,311	$20.64	$20.64	$654,568	$696,775	$20.77	$20.77	$1,116,913	$1,188,932
$80.61	$682,751	$751,632	$24.95	$24.95	$655,099	$697,296	$23.14	$23.14	$556,420	$592,261
$89.34	$500,645	$550,289	$28.69	$28.69	$428,195	$455,805	$23.76	$23.76	$501,532	$533,871
$86.91	$502,840	$552,702	$28.69	$28.69	$425,514	$452,951	$23.51	$23.51	$429,927	$457,649
$81.96	$453,463	$498,429	$22.31	$22.31	$621,879	$661,978	$29.63	$27.99	$639,974	$681,240
$78.87	$757,561	$832,682	$19.32	$19.32	$826,842	$880,157	$20.43	$20.43	$1,065,311	$1,134,002
$106.93	$854,110	$973,000	$24.82	$24.82	$949,510	$1,036,822	$26.45	$26.45	$576,642	$629,667
$85.91	$548,038	$602,382	$18.56	$18.56	$960,107	$1,022,015	$31.49	$27.99	$764,752	$814,063
$65.54	$438,225	$481,680	$23.82	$23.82	$368,145	$391,883	$19.38	$19.38	$686,765	$731,048
$83.01	$950,801	$1,045,083	$22.92	$22.92	$1,015,296	$1,080,762	$23.70	$23.70	$856,984	$912,242
$92.70	$686,861	$754,971	$22.56	$22.56	$627,007	$667,436	$19.94	$19.94	$676,340	$719,950
$122.58	$572,030	$628,753	$27.52	$27.52	$651,364	$693,364	$30.35	$27.99	$614,416	$654,034
$100.43	$189,446	$208,232	$16.61	$16.61	$277,600	$295,500	$23.57	$23.57	$344,425	$366,634
$97.41	$654,227	$719,101	$20.53	$20.53	$683,925	$728,024	$20.78	$20.78	$654,623	$696,833
$103.89	$719,000	$790,297	$28.92	$28.92	$621,293	$661,354	$24.20	$24.20	$604,930	$643,936
$87.33	$517,465	$568,777	$30.40	$30.40	$513,223	$546,316	$29.20	$27.99	$414,841	$441,590

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$14.77	$14.77	$1,536	$1,635	$0.10	$0.10	$14,617	$15,372	$0.97	$15,600	$0.98	$0	$0
$14.84	$14.84	$55,487	$60,545	$3.70	$3.70	$2,737	$2,924	$0.18	$18,408	$1.12	$0	$0
$30.49	$25.88	$136,626	$145,436	$4.70	$3.91	$20,418	$21,473	$0.69	$30,888	$1.00	$0	$0
$30.59	$25.88	$118,694	$125,893	$8.74	$3.91	$11,852	$12,524	$0.87	$13,728	$0.95	$0	$0
$21.86	$21.86	$50,737	$54,009	$1.08	$1.08	$40,028	$42,096	$0.84	$50,544	$1.01	$0	$0
$76.78	$25.88	$50,532	$53,790	$1.54	$1.54	$63,923	$67,226	$1.93	$30,888	$0.89	$0	$0
$16.91	$16.91	$100,196	$106,657	$2.54	$2.54	$40,514	$42,607	$1.01	$37,440	$0.89	$0	$0
$35.44	$25.88	$153,700	$163,611	$4.88	$3.91	$42,275	$44,459	$1.33	$30,888	$0.92	$0	$0
$19.66	$19.66	$111,076	$118,231	$3.92	$3.91	$46,888	$49,311	$1.64	$30,888	$1.09	$0	$0
$27.83	$25.88	$116,895	$124,432	$6.49	$3.91	$26,159	$27,511	$1.43	$19,968	$1.04	$0	$0
$23.75	$23.75	$107,975	$114,937	$5.97	$3.91	$17,147	$18,033	$0.94	$17,784	$0.92	$0	$0
$30.49	$25.88	$54,242	$57,740	$2.58	$2.58	$27,242	$28,650	$1.28	$21,216	$0.95	$0	$0
$26.32	$25.88	$101,393	$107,931	$2.50	$2.50	$102,860	$108,174	$2.51	$58,656	$1.36	$0	$0
$16.06	$16.06	$134,433	$146,795	$3.74	$3.74	$8,197	$8,771	$0.22	$37,440	$0.96	$0	$0
$25.09	$25.09	$35,555	$37,848	$1.17	$1.17	$43,093	$45,319	$1.40	$30,888	$0.95	$0	$0
$36.15	$25.88	$25,433	$27,073	$1.34	$1.34	$27,483	$28,903	$1.43	$19,968	$0.99	$0	$0
$20.00	$20.00	$185,185	$197,126	$4.32	$3.91	$30,978	$32,579	$0.71	$44,616	$0.98	$0	$0
$21.51	$21.51	$8,257	$8,789	$0.26	$0.26	$51,389	$54,044	$1.61	$30,888	$0.92	$0	$0
$28.63	$25.88	$33,765	$35,942	$1.57	$1.57	$33,272	$34,991	$1.53	$23,400	$1.02	$0	$0
$29.25	$25.88	$47,654	$50,727	$4.05	$3.91	$4,023	$4,231	$0.34	$11,856	$0.95	$0	$0
$19.89	$19.89	$103,702	$110,389	$3.15	$3.15	$46,913	$49,337	$1.41	$32,448	$0.93	$0	$0
$23.57	$23.57	$72,394	$77,062	$2.82	$2.82	$43,790	$46,052	$1.69	$30,888	$1.13	$0	$0
$23.60	$23.60	$129,987	$138,369	$7.40	$3.91	$22,921	$24,105	$1.29	$18,408	$0.98	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.02	$15.43	$1.11	15,928	$180.12	$180.12	12,708	12,708	$2,288,965	$163.81
$0.00	$7.22	$15.43	$1.11	16,371	$209.55	$209.55	9,861	9,861	$2,066,373	$166.43
$0.00	$7.02	$15.43	$1.11	30,950	$196.47	$195.68	17,099	17,099	$3,359,441	$177.17
$0.00	$7.12	$15.43	$1.11	14,409	$198.08	$193.25	8,111	8,111	$1,606,627	$157.88
$0.00	$7.22	$15.43	$1.11	49,927	$190.94	$190.94	33,888	33,888	$6,470,575	$193.90
$0.00	$6.52	$15.43	$1.11	34,849	$183.90	$183.90	20,575	20,575	$3,783,743	$172.55
$0.00	$6.65	$15.43	$1.11	42,031	$163.55	$163.55	30,826	30,826	$5,041,592	$162.69
$0.00	$7.21	$15.43	$1.11	33,547	$186.73	$185.76	15,631	15,631	$2,918,777	$163.14
$0.00	$7.22	$15.43	$1.11	30,129	$178.77	$178.76	25,807	24,277	$4,340,036	$140.92
$0.00	$7.02	$15.43	$1.11	19,180	$200.19	$197.61	16,987	16,987	$3,400,628	$165.72
$0.00	$6.69	$15.43	$1.11	19,267	$193.92	$191.86	18,654	18,654	$3,617,384	$169.42
$0.00	$6.89	$15.43	$1.11	22,343	$186.38	$186.38	17,610	17,610	$3,282,152	$154.91
$0.00	$7.22	$15.43	$1.11	43,090	$174.63	$174.63	37,572	37,572	$6,561,198	$165.66
$0.00	$7.13	$15.43	$1.11	39,203	$202.85	$202.85	16,968	16,968	$3,441,959	$180.48
$0.00	$7.11	$15.43	$1.11	32,451	$184.72	$184.72	25,384	25,384	$4,688,932	$171.91
$0.00	$6.92	$15.43	$1.11	20,224	$161.84	$161.84	14,257	14,257	$2,307,353	$147.48
$0.00	$7.22	$15.43	$1.11	45,601	$179.40	$178.99	40,143	40,143	$7,201,654	$159.84
$0.00	$6.69	$15.43	$1.11	33,470	$182.73	$182.73	20,479	20,479	$3,742,128	$185.28
$0.00	$7.22	$15.43	$1.11	22,845	$231.85	$231.85	6,780	6,780	$1,571,943	$184.48
$0.00	$10.70	$15.43	$1.11	12,536	$199.07	$198.93	9,004	9,004	$1,792,426	$187.14
$0.00	$6.92	$15.43	$1.11	35,028	$187.56	$187.56	20,265	20,265	$3,800,903	$172.80
$0.00	$7.22	$15.43	$1.11	27,324	$209.98	$209.98	15,288	15,288	$3,210,174	$179.89
$0.00	$7.02	$15.43	$1.11	18,708	$202.55	$199.06	16,640	16,640	$3,370,432	$180.41

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$164.27	$2,087,543	$180.12	$167.74	$2,131,580	$180.12	$167.74
$15.61	$1.23	$166.89	$1,645,702	$209.55	$195.14	$1,924,293	$209.55	$195.14
$15.61	$1.23	$177.63	$3,037,295	$196.47	$182.96	$3,128,452	$195.68	$182.23
$15.61	$1.23	$158.34	$1,284,296	$198.08	$184.46	$1,496,158	$193.25	$179.96
$15.61	$1.23	$194.36	$6,586,472	$190.94	$177.81	$6,025,670	$190.94	$177.81
$15.61	$1.23	$173.01	$3,559,681	$183.90	$171.26	$3,523,580	$183.90	$171.26
$15.61	$1.23	$163.15	$5,029,262	$163.55	$152.30	$4,694,942	$163.55	$152.30
$15.61	$1.23	$163.60	$2,557,232	$186.73	$173.89	$2,718,087	$185.76	$172.99
$15.61	$1.23	$141.38	$3,432,311	$178.77	$166.48	$4,041,623	$178.76	$166.47
$15.61	$1.23	$166.18	$2,822,900	$200.19	$186.43	$3,166,807	$197.61	$184.02
$15.61	$1.23	$169.88	$3,168,942	$193.92	$180.59	$3,368,659	$191.86	$178.67
$15.61	$1.23	$155.37	$2,736,066	$186.38	$173.56	$3,056,477	$186.38	$173.56
$15.61	$1.23	$166.12	$6,241,461	$174.63	$162.62	$6,110,063	$174.63	$162.62
$15.61	$1.23	$180.94	$3,070,190	$202.85	$188.90	$3,205,296	$202.85	$188.90
$15.61	$1.23	$172.37	$4,375,440	$184.72	$172.02	$4,366,530	$184.72	$172.02
$15.61	$1.23	$147.94	$2,109,181	$161.84	$150.71	$2,148,704	$161.84	$150.71
$15.61	$1.23	$160.30	$6,434,923	$179.40	$167.06	$6,706,482	$178.99	$166.68
$15.61	$1.23	$185.74	$3,803,769	$182.73	$170.17	$3,484,826	$182.73	$170.17
$15.61	$1.23	$184.94	$1,253,893	$231.85	$215.91	$1,463,859	$231.85	$215.91
$15.61	$1.23	$187.60	$1,689,150	$199.07	$185.38	$1,669,182	$198.93	$185.25
$15.61	$1.23	$173.26	$3,511,114	$187.56	$174.66	$3,539,561	$187.56	$174.66
$15.61	$1.23	$180.35	$2,757,191	$209.98	$195.54	$2,989,449	$209.98	$195.54
$15.61	$1.23	$180.87	$3,009,677	$202.55	$188.62	$3,138,687	$199.06	$185.37

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,131,580	$0	#N/A	167.74	0.91	180.12	179.92	$2,286,423	$171.21	$2,175,795
$1,924,293	$0	#N/A	195.14	0.91	209.55	209.35	$2,064,400	$199.22	$1,964,515
$3,115,872	$12,579	#N/A	182.23	0.91	195.68	195.48	$3,342,513	$186.02	$3,180,785
$1,459,676	$36,482	#N/A	179.96	0.91	193.25	193.05	$1,565,829	$183.71	$1,490,066
$6,025,670	$0	#N/A	177.81	0.91	190.94	190.74	$6,463,797	$181.51	$6,151,047
$3,523,580	$0	#N/A	171.26	0.91	183.90	183.70	$3,779,627	$174.81	$3,596,751
$4,694,942	$0	#N/A	152.30	0.91	163.55	163.35	$5,035,427	$155.45	$4,791,789
$2,703,968	$14,120	#N/A	172.99	0.91	185.76	185.56	$2,900,488	$176.58	$2,760,149
$4,041,397	$226	#N/A	166.47	0.91	178.76	178.56	$4,334,937	$169.92	$4,125,192
$3,125,994	$40,813	#N/A	184.02	0.91	197.61	197.41	$3,353,404	$187.86	$3,191,150
$3,332,874	$35,785	#N/A	178.67	0.91	191.86	191.66	$3,575,226	$182.39	$3,402,239
$3,056,477	$0	#N/A	173.56	0.91	186.38	186.18	$3,278,630	$177.17	$3,119,994
$6,110,063	$0	#N/A	162.62	0.91	174.63	174.43	$6,553,684	$165.99	$6,236,585
$3,205,296	$0	#N/A	188.90	0.91	202.85	202.65	$3,438,565	$192.84	$3,272,191
$4,366,530	$0	#N/A	172.02	0.91	184.72	184.52	$4,683,856	$175.59	$4,457,228
$2,148,704	$0	#N/A	150.71	0.91	161.84	161.64	$2,304,501	$153.82	$2,192,998
$6,691,155	$15,327	#N/A	166.68	0.91	178.99	178.79	$7,177,167	$170.14	$6,829,901
$3,484,826	$0	#N/A	170.17	0.91	182.73	182.53	$3,738,032	$173.70	$3,557,168
$1,463,859	$0	#N/A	215.91	0.91	231.85	231.65	$1,570,587	$220.44	$1,494,594
$1,668,009	$1,174	#N/A	185.25	0.91	198.93	198.73	$1,789,365	$189.11	$1,702,787
$3,539,561	$0	#N/A	174.66	0.91	187.56	187.36	$3,796,850	$178.29	$3,613,140
$2,989,449	$0	#N/A	195.54	0.91	209.98	209.78	$3,207,117	$199.63	$3,051,941
$3,084,607	$54,081	#N/A	185.37	0.91	199.06	198.86	$3,309,030	$189.24	$3,148,923

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206331352	1750398921	CALIFORNIA NURSING AND REHABILITATION CE	1/1/2011	12/31/2011	6	$2,377,651	$2,613,421	$121.35
206331361	1245343334	MILLER'S PROGRESSIVE CARE	1/1/2011	12/31/2011	6	$1,585,911	$1,743,172	$68.50
206331364	1104827898	ORANGE TREE NURSING CENTER	1/1/2011	12/31/2011	6	$3,816,131	$4,194,542	$83.53
206331371	1386629889	VILLA HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$2,096,842	$2,304,767	$118.27
206331375	1033431374	INTEGRATED NURSING OF PERRIS	1/1/2011	12/31/2011	6	$2,848,032	$3,130,446	$84.79
206332173	1164416657	COUNTRY VILLA RANCHO MIRAGE HC	1/1/2011	12/31/2011	6	$3,537,710	$3,888,513	$131.15
206334012	1447298138	MANORCARE HEALTH SERVICES (HEMET)	6/1/2010	5/31/2011	6	$6,225,495	$6,999,056	$120.51
206334014	1255312831	CHERRY VALLEY HEALTHCARE	1/1/2011	12/31/2011	6	$3,704,254	$4,071,572	$97.37
206334020	1972540714	MANORCARE HEALTH SERVICES (PALM DESEF	6/1/2010	5/31/2011	6	$5,190,204	$5,835,123	$109.54
206334030	1982676524	MONTEREY PALMS HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$2,919,443	$3,208,938	$94.50
206334051	1588740229	THE VILLAGE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$1,603,473	$1,762,475	$114.74
206334439	1992799795	INDIO NURSING AND REHABILITATION CENTER	1/1/2011	12/31/2011	6	$1,483,411	$1,630,508	$68.44
206334502	1174517650	COUNTRY VILLA MURRIETA HC	1/1/2011	12/31/2011	6	$3,500,045	$3,847,113	$116.51
206340788	1275539454	ARDEN REHAB & HEALTH CENTER	1/1/2011	12/31/2011	7	$4,668,059	$5,130,948	$118.01
206340789	1801892096	NORWOOD PINES CARE CENTER	1/1/2011	12/31/2011	7	$5,061,178	$5,563,049	$103.08
206340819	1538116116	CARMICHAEL CARE & REHAB CENTER	1/1/2011	12/31/2011	7	$4,000,312	$4,396,987	$118.26
206340825	1508959214	ASBURY PARK NURSING AND REHABILITATION	1/1/2011	12/31/2011	7	$3,757,443	$4,130,035	$114.02
206340862	1316083025	WINDSOR EL CAMINO CARE CENTER	1/1/2011	12/31/2011	7	$6,376,016	$7,008,268	$126.10
206340864	1235275975	WINDSOR ELK GROVE CARE AND REHABILITAT	1/1/2011	12/31/2011	7	$5,772,979	$6,345,433	$138.00
206340877	1679505572	FOLSOM CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$3,048,650	$3,350,957	$99.21
206340890	1033437579	WINDSOR CARE CENTER OF SACRAMENTO	1/1/2011	12/31/2011	7	$3,346,109	$3,677,913	$87.43
206340903	1689755456	SHERWOOD HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$1,996,942	$2,194,961	$112.88
206340908	1629158597	COLLEGE OAK NURSING & REHABILITATION CE	1/1/2011	12/31/2011	7	$3,819,231	$4,197,950	$133.24

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$121.35	$920,681	$1,011,977	$46.99	$34.04	$796,323	$847,670	$39.36	$27.99	$775,348	$825,342
$68.50	$522,921	$574,774	$22.59	$22.59	$499,178	$531,365	$20.88	$20.88	$443,820	$472,438
$83.53	$930,164	$1,022,400	$20.36	$20.36	$1,109,511	$1,181,052	$23.52	$23.52	$1,007,553	$1,072,520
$118.27	$614,713	$675,669	$34.67	$34.04	$468,110	$498,294	$25.57	$25.57	$714,121	$760,168
$84.79	$529,474	$581,977	$15.76	$15.76	$1,060,017	$1,128,367	$30.56	$27.99	$667,146	$710,164
$126.86	$918,206	$1,009,256	$34.04	$34.04	$941,365	$1,002,064	$33.80	$27.99	$1,023,503	$1,089,498
$120.51	$1,152,266	$1,295,443	$22.31	$22.31	$1,032,665	$1,127,197	$19.41	$19.41	$1,010,499	$1,103,002
$97.37	$1,060,084	$1,165,203	$27.87	$27.87	$935,523	$995,846	$23.82	$23.82	$914,218	$973,167
$109.54	$1,143,113	$1,285,153	$24.13	$24.13	$938,610	$1,024,532	$19.23	$19.23	$954,170	$1,041,517
$94.50	$719,301	$790,628	$23.28	$23.28	$784,897	$835,507	$24.60	$24.60	$771,835	$821,603
$114.74	$542,425	$596,212	$38.82	$34.04	$328,427	$349,604	$22.76	$22.76	$370,762	$394,669
$68.44	$453,021	$497,943	$20.90	$20.90	$575,549	$612,660	$25.72	$25.72	$460,734	$490,442
$116.51	$876,626	$963,553	$29.18	$29.18	$886,296	$943,444	$28.57	$27.99	$1,388,006	$1,477,505
$118.01	$979,712	$1,076,861	$24.77	$24.77	$896,856	$954,685	$21.96	$21.96	$1,523,665	$1,621,911
$103.08	$898,671	$987,784	$18.30	$18.30	$1,188,347	$1,264,972	$23.44	$23.44	$1,508,240	$1,605,491
$118.26	$793,275	$871,937	$23.45	$23.45	$783,111	$833,606	$22.42	$22.42	$829,342	$882,818
$114.02	$963,606	$1,059,158	$29.24	$29.24	$899,499	$957,499	$26.43	$26.43	$711,942	$757,848
$126.10	$848,977	$933,162	$16.79	$16.79	$1,968,278	$2,095,193	$37.70	$28.73	$1,410,674	$1,501,634
$138.00	$782,323	$859,899	$18.70	$18.70	$1,239,172	$1,319,074	$28.69	$28.69	$1,063,723	$1,132,312
$99.21	$793,183	$871,836	$25.81	$25.81	$717,903	$764,193	$22.63	$22.63	$620,325	$660,324
$87.43	$552,105	$606,852	$14.43	$14.43	$1,010,975	$1,076,163	$25.58	$25.58	$616,418	$656,165
$112.88	$606,130	$666,234	$34.26	$34.26	$530,392	$564,592	$29.04	$28.73	$367,751	$391,464
$133.24	$1,171,665	$1,287,848	$40.88	$40.88	$843,664	$898,063	$28.50	$28.50	$820,213	$873,100

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$38.32	$25.88	$58,975	$62,778	$2.91	$2.91	$56,370	$59,282	$2.75	$24,960	$1.16	$0	$0
$18.56	$18.56	$50,146	$53,379	$2.10	$2.10	$6,577	$6,917	$0.27	$21,840	$0.86	$0	$0
$21.36	$21.36	$190,651	$202,944	$4.04	$3.91	$39,060	$41,078	$0.82	$45,552	$0.91	$0	$0
$39.01	$25.88	$41,967	$44,673	$2.29	$2.29	$14,242	$14,978	$0.77	$18,408	$0.94	$0	$0
$19.24	$19.24	$59,184	$63,000	$1.71	$1.71	$40,418	$42,506	$1.15	$34,008	$0.92	$0	$0
$36.75	$25.88	$72,288	$76,949	$2.60	$2.60	$66,593	$70,034	$2.36	$30,888	$1.04	$0	$0
$18.99	$18.99	$66,962	$73,092	$1.26	$1.26	$69,425	$73,822	$1.27	$55,536	$0.96	$0	$0
$23.27	$23.27	$225,713	$240,267	$5.75	$3.91	$70,208	$73,835	$1.77	$41,184	$0.98	$0	$0
$19.55	$19.55	$67,564	$73,749	$1.38	$1.38	$117,924	$125,393	$2.35	$55,536	$1.04	$0	$0
$24.20	$24.20	$18,513	$19,707	$0.58	$0.58	$72,786	$76,547	$2.25	$30,888	$0.91	$0	$0
$25.69	$25.69	$37,174	$39,571	$2.58	$2.58	$31,700	$33,338	$2.17	$16,848	$1.10	$0	$0
$20.59	$20.59	$44,577	$47,451	$1.99	$1.99	$35,677	$37,520	$1.57	$30,888	$0.96	$0	$0
$44.74	$25.88	$77,321	$82,307	$2.49	$2.49	$70,308	$73,941	$2.24	$30,888	$0.94	$0	$0
$37.30	$28.46	$331,563	$352,942	$8.12	$2.95	$27,029	$28,425	$0.65	$55,224	$1.27	$0	$0
$29.75	$28.46	$321,190	$341,900	$6.34	$2.95	$25,329	$26,638	$0.49	$50,232	$0.93	$0	$0
$23.74	$23.74	$137,450	$146,313	$3.94	$2.95	$37,505	$39,443	$1.06	$39,312	$1.06	$0	$0
$20.92	$20.92	$70,795	$75,360	$2.08	$2.08	$34,905	$36,708	$1.01	$43,368	$1.20	$0	$0
$27.02	$27.02	$101,296	$107,828	$1.94	$1.94	$25,162	$26,462	$0.48	$55,536	$1.00	$0	$0
$24.63	$24.63	$67,150	$71,480	$1.55	$1.55	$46,547	$48,952	$1.06	$42,432	$0.92	$0	$0
$19.55	$19.55	$52,244	$55,613	$1.65	$1.65	$18,859	$19,833	$0.59	$30,888	$0.91	$0	$0
$15.60	$15.60	$76,768	$81,718	$1.94	$1.94	$44,210	$46,494	$1.11	$39,936	$0.95	$0	$0
$20.13	$20.13	$57,698	$61,418	$3.16	$2.95	$13,410	$14,103	$0.73	$19,344	$0.99	$0	$0
$27.71	$27.71	$96,655	$102,887	$3.27	$2.95	$59,003	$62,051	$1.97	$37,440	$1.19	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.02	$15.43	$1.11	21,537	$239.64	$239.64	6,825	6,825	$1,635,543	$210.54
$0.00	$6.41	$15.43	$1.11	25,449	$156.71	$156.71	25,449	25,449	$3,988,113	$147.08
$0.00	$6.78	$15.43	$1.11	50,216	$177.86	$177.73	43,795	43,795	$7,789,379	$149.62
$0.00	$7.09	$15.43	$1.11	19,487	$231.39	$231.39	4,895	4,895	$1,132,654	$200.04
$0.00	$6.88	$15.43	$1.11	36,919	$174.98	$174.98	32,780	32,780	$5,735,844	$187.97
$0.00	$9.23	$15.43	$1.11	29,650	$246.54	$246.54	7,964	7,964	$1,963,445	$204.23
$0.00	$9.69	$15.43	$1.11	58,077	$210.94	$210.94	21,433	21,433	$4,521,077	$188.30
$0.00	$9.30	$15.43	$1.11	41,814	$206.67	$204.83	29,664	29,664	$6,130,659	$177.65
$0.00	$9.67	$15.43	$1.11	53,267	$203.43	$203.43	20,049	20,049	$4,078,568	$208.29
$0.00	$9.29	$15.43	$1.11	33,957	$196.15	$196.15	21,878	21,878	$4,291,370	$190.46
$0.00	$10.17	$0.00	$1.11	15,360	$214.36	$214.36	3,440	3,440	$737,398	$180.51
$0.00	$11.09	$15.43	$1.11	23,823	$167.80	$167.80	13,933	13,933	$2,337,957	$165.42
$0.00	$12.12	$15.43	$1.11	33,021	$233.89	$233.89	12,827	12,827	$3,000,107	$197.33
$0.00	$7.49	$15.43	$1.11	43,480	$227.27	$222.10	35,374	35,374	$8,039,449	$198.69
$0.00	$7.69	$15.43	$1.11	53,969	$205.27	$201.88	45,377	45,377	$9,314,537	$177.59
$0.00	$7.49	$15.43	$1.11	37,181	$217.96	$216.97	19,277	19,277	$4,201,615	$199.63
$0.00	$7.49	$15.43	$1.11	36,223	$218.93	$218.93	20,741	20,741	$4,540,827	$185.94
$0.00	$7.49	$15.43	$1.11	55,578	$226.09	$226.09	38,471	38,471	$8,697,908	$198.69
$0.00	$7.15	$15.43	$1.11	45,982	$237.24	$237.24	25,979	25,979	$6,163,258	$191.60
$0.00	$7.08	$15.43	$1.11	33,775	$193.97	$193.97	22,732	22,732	$4,409,326	$178.07
$0.00	$7.35	$15.43	$1.11	42,067	$170.93	$170.93	37,552	37,552	$6,418,763	$168.47
$0.00	$7.49	$15.43	$1.11	19,445	$224.91	$224.70	10,276	10,276	$2,311,175	$191.51
$0.00	$7.49	$15.43	$1.11	31,506	$260.79	$260.47	24,209	24,209	$6,313,465	$207.86

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$211.00	$1,440,075	$239.64	$223.16	$1,523,086	$239.64	$223.16
$15.61	$1.23	$147.54	$3,754,745	$156.71	$145.93	$3,713,898	$156.71	$145.93
$15.61	$1.23	$150.08	$6,572,754	$177.86	$165.63	$7,253,796	$177.73	$165.51
$15.61	$1.23	$200.50	$981,448	$231.39	$215.48	$1,054,775	$231.39	$215.48
$15.61	$1.23	$188.43	$6,176,735	$174.98	$162.95	$5,341,459	$174.98	$162.95
$15.61	$1.23	$204.69	$1,630,151	$246.54	$229.59	$1,828,442	$246.54	$229.59
$15.61	$1.23	$188.76	$4,045,693	$210.94	$196.44	$4,210,216	$210.94	$196.44
$15.61	$1.23	$178.11	$5,283,455	$206.67	$192.46	$5,709,126	$204.83	$190.75
$15.61	$1.23	$208.75	$4,185,229	$203.43	$189.44	$3,798,133	$203.43	$189.44
$15.61	$1.23	$190.92	$4,176,948	$196.15	$182.66	$3,996,303	$196.15	$182.66
$0.00	$1.23	$181.15	$623,156	$214.36	$199.62	$686,696	$214.36	$199.62
$15.61	$1.23	$165.88	$2,311,206	$167.80	$156.26	$2,177,204	$167.80	$156.26
$15.61	$1.23	$197.79	$2,537,052	$233.89	$217.81	$2,793,825	$233.89	$217.81
$15.61	$1.23	$199.15	$7,044,732	$227.27	$211.64	$7,486,672	$222.10	$206.83
$15.61	$1.23	$178.05	$8,079,375	$205.27	$191.16	$8,674,087	$201.88	$188.00
$15.61	$1.23	$200.09	$3,857,135	$217.96	$202.97	$3,912,720	$216.97	$202.05
$15.61	$1.23	$186.40	$3,866,122	$218.93	$203.88	$4,228,608	$218.93	$203.88
$15.61	$1.23	$199.15	$7,661,500	$226.09	$210.54	$8,099,857	$226.09	$210.54
$15.61	$1.23	$192.06	$4,989,527	$237.24	$220.93	$5,739,484	$237.24	$220.93
$15.61	$1.23	$178.53	$4,058,344	$193.97	$180.63	$4,106,149	$193.97	$180.63
$15.61	$1.23	$168.93	$6,343,659	$170.93	$159.18	$5,977,421	$170.93	$159.18
$15.61	$1.23	$191.97	$1,972,684	$224.91	$209.45	$2,152,263	$224.70	$209.25
$15.61	$1.23	$208.32	$5,043,219	$260.79	$242.86	$5,879,363	$260.47	$242.56

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$1,523,086	$0	#N/A	223.16	0.91	239.64	239.44	$1,634,178	$227.85	$1,555,108
$3,713,898	$0	#N/A	145.93	0.91	156.71	156.51	$3,983,023	$148.94	$3,790,305
$7,248,494	$5,302	#N/A	165.51	0.91	177.73	177.53	$7,774,926	$168.94	$7,398,737
$1,054,775	$0	#N/A	215.48	0.91	231.39	231.19	$1,131,675	$220.00	$1,076,919
$5,341,459	$0	#N/A	162.95	0.91	174.98	174.78	$5,729,288	$166.32	$5,452,077
$1,828,442	$0	#N/A	229.59	0.91	246.54	246.34	$1,961,852	$234.42	$1,866,928
$4,210,216	$0	#N/A	196.44	0.91	210.94	210.74	$4,516,790	$200.54	$4,298,246
$5,658,298	$50,829	#N/A	190.75	0.91	204.83	204.63	$6,070,144	$194.73	$5,776,441
$3,798,133	$0	#N/A	189.44	0.91	203.43	203.23	$4,074,558	$193.40	$3,877,411
$3,996,303	$0	#N/A	182.66	0.91	196.15	195.95	$4,286,994	$186.47	$4,079,568
$686,696	$0	#N/A	199.62	0.91	214.36	214.16	$736,710	$203.80	$701,065
$2,177,204	$0	#N/A	156.26	0.91	167.80	167.60	$2,335,171	$159.49	$2,222,184
$2,793,825	$0	#N/A	217.81	0.91	233.89	233.69	$2,997,542	$222.38	$2,852,506
$7,316,363	$170,309	#N/A	206.83	0.91	222.10	221.90	$7,849,491	$211.16	$7,469,694
$8,530,836	$143,251	#N/A	188.00	0.91	201.88	201.68	$9,151,633	$191.92	$8,708,833
$3,894,948	$17,772	#N/A	202.05	0.91	216.97	216.77	$4,178,675	$206.28	$3,976,491
$4,228,608	$0	#N/A	203.88	0.91	218.93	218.73	$4,536,679	$208.15	$4,317,172
$8,099,857	$0	#N/A	210.54	0.91	226.09	225.89	$8,690,214	$214.96	$8,269,739
$5,739,484	$0	#N/A	220.93	0.91	237.24	237.04	$6,158,062	$225.57	$5,860,105
$4,106,149	$0	#N/A	180.63	0.91	193.97	193.77	$4,404,780	$184.39	$4,191,655
$5,977,421	$0	#N/A	159.18	0.91	170.93	170.73	$6,411,253	$162.47	$6,101,045
$2,150,254	$2,010	#N/A	209.25	0.91	224.70	224.50	$2,306,962	$213.64	$2,195,340
$5,872,149	$7,214	#N/A	242.56	0.91	260.47	260.27	$6,300,876	$247.68	$5,996,009

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206340953	1972623924	MISSION CARMICHAEL HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$5,670,958	$6,233,296	$142.30
206340958	1417932724	ROSEWOOD POST-ACUTE REHABILITATION	1/1/2011	12/31/2011	7	$4,656,999	$5,118,792	$133.08
206340959	1538251657	MOUNTAIN MANOR	10/1/2010	9/30/2011	7	$878,693	$975,180	$83.17
206340960	1952491862	WOODSIDE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$1,660,122	$1,824,741	$93.72
206340980	1518962893	PIONEER HOUSE	10/1/2010	9/30/2011	7	$1,737,929	$1,928,766	$117.87
206340998	1801897533	APPLEWOOD CARE CENTER	4/1/2010	3/31/2011	7	$1,297,470	$1,468,387	$94.64
206341002	1700887452	BRIARWOOD HEALTH CARE	10/1/2010	9/30/2011	7	$1,202,548	$1,334,596	$92.30
206341003	1720033137	GOLDEN LIVINGCENTER - GALT	1/1/2011	12/31/2011	7	$3,024,720	$3,324,654	$103.59
206341014	1215928387	SAYLOR LANE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$1,355,013	$1,489,377	$116.65
206341069	1396720892	UNIVERSITY POST-ACUTE REHAB	1/1/2011	12/31/2011	7	$2,178,859	$2,394,917	$132.87
206341076	1134427362	WHITNEY OAKS CARE CENTER	6/7/2011	12/31/2011	7	$2,250,350	$2,453,917	$113.78
206341182	1407154636	SACRAMENTO SUB-ACUTE	6/7/2011	12/31/2011	7	$1,456,698	$1,588,471	$172.87
206341499	1689672578	CASA COLOMA HEALTH CARE CENTER	1/1/2011	12/31/2011	7	$4,895,780	$5,381,250	$113.90
206342201	1538131032	FLORIN HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$4,452,376	$4,893,878	$119.45
206342204	1134261142	EMERALD GARDENS NURSING CENTER	1/1/2011	12/31/2011	7	$4,232,494	$4,652,192	$119.88
206342207	1639175078	ESKATON CARE CENTER MANZANITA	1/1/2011	12/31/2011	7	$4,875,748	$5,359,232	$166.32
206342212	1114922614	ESKATON CARE CENTER GREENHAVEN	1/1/2011	12/31/2011	7	$5,965,797	$6,557,371	$130.74
206342225	1104825975	SAINT CLAIRE'S NURSING CENTER	1/1/2011	12/31/2011	7	$2,924,159	$3,214,122	$92.92
206342229	1023316023	MCKINLEY PARK CARE CENTER	6/7/2011	12/31/2011	7	$1,512,720	$1,649,561	$116.92
206342258	1841296282	ESKATON CARE CENTER FAIR OAKS	1/1/2011	12/31/2011	7	$6,213,757	$6,829,919	$131.84
206344001	1639261795	ASIAN COMMUNITY NURSING HOME	1/1/2011	12/31/2011	7	$3,453,029	$3,795,435	$109.99
206344022	1003853979	MANOR CARE NURSING CENTER OF CITRUS HE	6/1/2010	5/31/2011	7	$6,115,749	$6,875,674	$150.70
206344051	1588780589	GRAMERCY COURT	1/1/2011	12/31/2011	7	$4,579,838	$5,033,979	$122.53

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$142.30	$1,188,168	$1,305,988	$29.81	$29.81	$709,571	$755,324	$17.24	$17.24	$1,265,810	$1,347,429
$133.08	$1,065,855	$1,171,546	$30.46	$30.46	$891,039	$948,493	$24.66	$24.66	$1,179,494	$1,255,548
$83.17	$214,866	$238,460	$20.34	$20.34	$200,842	$213,023	$18.17	$18.17	$120,562	$127,874
$93.72	$481,002	$528,699	$27.15	$27.15	$457,847	$487,369	$25.03	$25.03	$466,881	$496,985
$117.87	$311,159	$345,326	$21.10	$21.10	$263,841	$279,843	$17.10	$17.10	$326,248	$346,035
$94.64	$376,187	$425,742	$27.44	$27.44	$297,571	$324,455	$20.91	$20.91	$280,500	$305,841
$92.30	$354,839	$393,803	$27.24	$27.24	$337,683	$358,163	$24.77	$24.77	$253,720	$269,108
$103.59	$689,411	$757,774	$23.61	$23.61	$578,765	$616,084	$19.20	$19.20	$778,804	$829,021
$116.65	$505,665	$555,807	$43.53	$43.53	$356,503	$379,490	$29.72	$28.73	$268,925	$286,265
$132.87	$562,502	$618,280	$34.30	$34.30	$381,224	$405,805	$22.51	$22.51	$673,115	$716,517
$113.78	$547,067	$596,555	$27.66	$27.66	$538,220	$571,660	$26.51	$26.51	$1,107,595	$1,176,410
$157.12	$366,461	$399,611	$43.49	$43.49	$393,454	$417,899	$45.48	$28.73	$598,719	$635,917
$113.90	$1,090,994	$1,199,178	$25.38	$25.38	$894,527	$952,206	$20.15	$20.15	$574,448	$611,488
$119.45	$1,041,580	$1,144,864	$27.94	$27.94	$726,874	$773,743	$18.89	$18.89	$893,307	$950,907
$119.88	$1,043,840	$1,147,348	$29.57	$29.57	$705,381	$750,864	$19.35	$19.35	$866,325	$922,186
$157.12	$937,457	$1,030,416	$31.98	$31.98	$743,321	$791,250	$24.56	$24.56	$1,135,219	$1,208,418
$130.74	$1,138,590	$1,251,494	$24.95	$24.95	$934,933	$995,217	$19.84	$19.84	$1,485,040	$1,580,795
$92.92	$700,791	$770,282	$22.27	$22.27	$617,616	$657,440	$19.01	$19.01	$523,451	$557,203
$116.92	$423,776	$462,111	$32.76	$32.76	$435,975	$463,062	$32.82	$28.73	$967,694	$1,027,817
$131.84	$1,028,544	$1,130,535	$21.82	$21.82	$1,020,906	$1,086,734	$20.98	$20.98	$1,561,860	$1,662,569
$109.99	$1,302,155	$1,431,278	$41.48	$41.48	$834,813	$888,642	$25.75	$25.75	$677,721	$721,420
$150.70	$1,000,738	$1,125,087	$24.66	$24.66	$925,285	$1,009,987	$22.14	$22.14	$1,037,176	$1,132,121
$122.53	$1,030,455	$1,132,636	$27.57	$27.57	$1,151,358	$1,225,598	$29.83	$28.73	$878,381	$935,019

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$30.76	$28.46	$116,312	$123,812	$2.83	$2.83	$73,082	$76,858	$1.75	$42,120	$0.96	$0	$0
$32.64	$28.46	$161,922	$172,363	$4.48	$2.95	$68,530	$72,071	$1.87	$34,944	$0.91	$0	$0
$10.91	$10.91	$22,534	$23,901	$2.04	$2.04	$3,857	$4,076	$0.35	$14,664	$1.25	$0	$0
$25.52	$25.52	$39,481	$42,027	$2.16	$2.16	$17,644	$18,556	$0.95	$18,096	$0.93	$0	$0
$21.15	$21.15	$17,424	$18,481	$1.13	$1.13	$1,125	$1,189	$0.07	$15,600	$0.95	$0	$0
$19.71	$19.71	$33,517	$36,545	$2.36	$2.36	$16,014	$17,082	$1.10	$15,912	$1.03	$0	$0
$18.61	$18.61	$29,731	$31,534	$2.18	$2.18	$12,756	$13,479	$0.93	$15,288	$1.06	$0	$0
$25.83	$25.83	$65,104	$69,302	$2.16	$2.16	$18,469	$19,423	$0.61	$30,888	$0.96	$10,868	$11,569
$22.42	$22.42	$30,815	$32,802	$2.57	$2.57	$8,853	$9,310	$0.73	$13,104	$1.03	$0	$0
$39.75	$28.46	$36,660	$39,024	$2.17	$2.17	$27,091	$28,491	$1.58	$18,408	$1.02	$0	$0
$54.55	$28.46	$39,543	$42,000	$1.95	$1.95	$13,200	$13,816	$0.64	$39,312	$1.04	$0	$0
$69.20	$28.46	$13,622	$14,468	$1.57	$1.57	$8,110	$8,488	$0.92	$30,888	$1.16	$0	$0
$12.94	$12.94	$55,915	$59,520	$1.26	$1.26	$27,871	$29,311	$0.62	$43,056	$0.91	$0	$0
$23.21	$23.21	$30,755	$32,738	$0.80	$0.80	$24,820	$26,102	$0.64	$38,064	$0.93	$0	$0
$23.76	$23.76	$81,261	$86,501	$2.23	$2.23	$39,152	$41,175	$1.06	$37,752	$0.97	$0	$0
$37.50	$28.46	$164,307	$174,902	$5.43	$2.95	$89	$94	$0.00	$30,888	$0.96	$0	$0
$31.52	$28.46	$260,697	$277,507	$5.53	$2.95	$10,163	$10,688	$0.21	$46,176	$0.92	$0	$0
$16.11	$16.11	$0	$0	$0.00	$0.00	$26,398	$27,762	$0.80	$30,888	$0.89	$0	$0
$72.85	$28.46	$29,104	$30,912	$2.19	$2.19	$6,973	$7,298	$0.52	$26,832	$1.08	$0	$0
$32.09	$28.46	$263,994	$281,016	$5.42	$2.95	$629	$661	$0.01	$46,488	$0.90	$0	$0
$20.91	$20.91	$0	$0	$0.00	$0.00	$8,779	$9,233	$0.27	$30,888	$0.90	$0	$0
$24.81	$24.81	$48,467	$52,904	$1.16	$1.16	$65,377	$69,518	$1.52	$46,176	$1.01	$0	$0
$22.76	$22.76	$324,850	$345,796	$8.42	$2.95	$74,502	$78,351	$1.91	$37,440	$0.91	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.45	$15.43	$1.11	43,805	$247.34	$247.34	22,630	22,630	$5,597,304	$229.84
$0.00	$7.05	$15.43	$1.11	38,463	$247.51	$245.98	17,747	17,747	$4,392,560	$194.22
$0.00	$7.27	$15.43	$1.11	11,725	$160.04	$160.04	11,725	11,725	$1,876,469	$158.35
$0.00	$7.20	$15.43	$1.11	19,471	$199.20	$199.20	9,813	9,813	$1,954,750	$168.20
$0.00	$7.41	$15.43	$1.11	16,364	$203.32	$203.32	10,427	10,427	$2,120,018	$205.17
$0.00	$7.49	$15.43	$1.11	15,515	$191.22	$191.22	13,117	13,117	$2,508,233	$174.68
$0.00	$7.49	$15.43	$1.11	14,459	$191.12	$191.12	12,432	12,432	$2,376,004	$171.21
$0.36	$7.46	$15.43	$1.11	32,094	$200.32	$200.32	25,465	25,465	$5,101,149	$180.82
$0.00	$7.49	$15.43	$1.11	12,768	$239.69	$239.69	4,930	4,930	$1,181,672	$189.39
$0.00	$7.49	$15.43	$1.11	18,024	$246.94	$246.94	7,775	7,775	$1,919,959	$211.04
$0.00	$7.73	$15.43	$1.11	21,567	$224.31	$224.31	16,829	29,532	$6,624,246	$197.99
$0.00	$7.49	$15.43	$1.11	9,189	$285.48	$285.48	7,513	13,184	$3,763,731	$207.48
$0.00	$7.06	$15.43	$1.11	47,247	$198.76	$198.76	39,645	39,645	$7,879,840	$172.12
$0.00	$7.20	$15.43	$1.11	40,970	$215.60	$215.60	31,626	31,626	$6,818,566	$208.39
$0.00	$7.49	$15.43	$1.11	38,806	$220.85	$220.85	32,401	32,401	$7,155,761	$198.85
$0.00	$7.67	$15.43	$1.11	32,222	$272.72	$270.24	17,236	17,236	$4,700,602	$241.28
$0.00	$7.23	$15.43	$1.11	50,157	$234.42	$231.84	29,772	29,772	$6,979,152	$226.99
$0.00	$7.90	$15.43	$1.11	34,592	$176.44	$176.44	31,627	31,627	$5,580,268	$165.23
$0.00	$7.49	$15.43	$1.11	14,108	$234.69	$234.69	9,752	17,113	$4,016,223	$218.46
$0.00	$8.81	$15.43	$1.11	51,804	$234.78	$232.31	31,884	31,884	$7,485,726	$219.86
$0.00	$9.12	$15.43	$1.11	34,508	$224.96	$224.96	20,103	20,103	$4,522,371	$188.35
$0.00	$10.49	$15.43	$1.11	45,625	$253.03	$253.03	15,882	15,882	$4,018,622	$225.19
$0.00	$10.04	$15.43	$1.11	41,082	$239.41	$233.94	27,287	27,287	$6,532,781	$222.72

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$230.30	$5,211,689	$247.34	$230.33	$5,212,444	$247.34	$230.33
$15.61	$1.23	$194.68	$3,454,986	$247.51	$230.49	$4,090,536	$245.98	$229.07
$15.61	$1.23	$158.81	$1,862,047	$160.04	$149.04	$1,747,447	$160.04	$149.04
$15.61	$1.23	$168.66	$1,655,061	$199.20	$185.50	$1,820,345	$199.20	$185.50
$15.61	$1.23	$205.63	$2,144,104	$203.32	$189.34	$1,974,249	$203.32	$189.34
$15.61	$1.23	$175.14	$2,297,311	$191.22	$178.07	$2,335,771	$191.22	$178.07
$15.61	$1.23	$171.67	$2,134,201	$191.12	$177.98	$2,212,634	$191.12	$177.98
$15.61	$1.23	$181.28	$4,616,295	$200.32	$186.55	$4,750,404	$200.32	$186.55
$15.61	$1.23	$189.85	$935,961	$239.69	$223.21	$1,100,422	$239.69	$223.21
$15.61	$1.23	$211.50	$1,644,413	$246.94	$229.96	$1,787,946	$246.94	$229.96
$15.61	$1.23	$198.45	$5,860,558	$224.31	$208.89	$6,168,776	$224.31	$208.89
$15.61	$1.23	$207.94	$2,741,454	$285.48	$265.85	$3,504,944	$285.48	$265.85
$15.61	$1.23	$172.58	$6,841,934	$198.76	$185.09	$7,338,037	$198.76	$185.09
$15.61	$1.23	$208.85	$6,605,090	$215.60	$200.78	$6,349,734	$215.60	$200.78
$15.61	$1.23	$199.31	$6,457,843	$220.85	$205.66	$6,663,744	$220.85	$205.66
$15.61	$1.23	$241.74	$4,166,631	$272.72	$253.97	$4,377,397	$270.24	$251.66
$15.61	$1.23	$227.45	$6,771,641	$234.42	$218.30	$6,499,279	$231.84	$215.90
$15.61	$1.23	$165.69	$5,240,278	$176.44	$164.31	$5,196,579	$176.44	$164.31
$15.61	$1.23	$218.92	$3,746,353	$234.69	$218.55	$3,740,075	$234.69	$218.55
$15.61	$1.23	$220.32	$7,024,683	$234.78	$218.64	$6,971,021	$232.31	$216.34
$15.61	$1.23	$188.81	$3,795,647	$224.96	$209.49	$4,211,421	$224.96	$209.49
$15.61	$1.23	$225.65	$3,583,773	$253.03	$235.63	$3,742,310	$253.03	$235.63
$15.61	$1.23	$223.18	$6,089,913	$239.41	$222.95	$6,083,599	$233.94	$217.85

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,212,444	$0	#N/A	230.33	0.91	247.34	247.14	$5,592,778	$235.18	$5,322,172
$4,065,250	$25,286	#N/A	229.07	0.91	245.98	245.78	$4,361,858	$233.89	$4,150,810
$1,747,447	$0	#N/A	149.04	0.91	160.04	159.84	$1,874,124	$152.11	$1,783,445
$1,820,345	$0	#N/A	185.50	0.91	199.20	199.00	$1,952,787	$189.37	$1,858,302
$1,974,249	$0	#N/A	189.34	0.91	203.32	203.12	$2,117,932	$193.29	$2,015,456
$2,335,771	$0	#N/A	178.07	0.91	191.22	191.02	$2,505,609	$181.78	$2,384,376
$2,212,634	$0	#N/A	177.98	0.91	191.12	190.92	$2,373,517	$181.68	$2,258,675
$4,750,404	$0	#N/A	186.55	0.91	200.32	200.12	$5,096,056	$190.44	$4,849,484
$1,100,422	$0	#N/A	223.21	0.91	239.69	239.49	$1,180,686	$227.90	$1,123,558
$1,787,946	$0	#N/A	229.96	0.91	246.94	246.74	$1,918,403	$234.80	$1,825,582
$6,168,776	$0	#N/A	208.89	0.91	224.31	224.11	$6,618,340	$213.27	$6,298,112
$3,504,944	$0	#N/A	265.85	0.91	285.48	285.28	$3,761,094	$271.48	$3,579,114
$7,338,037	$0	#N/A	185.09	0.91	198.76	198.56	$7,871,911	$188.95	$7,491,030
$6,349,734	$0	#N/A	200.78	0.91	215.60	215.40	$6,812,240	$204.98	$6,482,631
$6,663,744	$0	#N/A	205.66	0.91	220.85	220.65	$7,149,281	$209.97	$6,803,364
$4,337,591	$39,806	#N/A	251.66	0.91	270.24	270.04	$4,654,409	$256.97	$4,429,206
$6,427,749	$71,530	#N/A	215.90	0.91	231.84	231.64	$6,896,386	$220.43	$6,562,705
$5,196,579	$0	#N/A	164.31	0.91	176.44	176.24	$5,573,942	$167.71	$5,304,248
$3,740,075	$0	#N/A	218.55	0.91	234.69	234.49	$4,012,800	$223.14	$3,818,641
$6,897,683	$73,339	#N/A	216.34	0.91	232.31	232.11	$7,400,595	$220.88	$7,042,518
$4,211,421	$0	213.19	213.19	0.91	228.93	228.73	$4,598,176	$217.66	$4,375,694
$3,742,310	$0	#N/A	235.63	0.91	253.03	252.83	$4,015,446	$240.60	$3,821,159
$5,944,602	$138,997	#N/A	217.85	0.91	233.94	233.74	$6,378,063	$222.43	$6,069,462

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206344052	1639126287	AMERICAN RIVER CARE CENTER	1/1/2011	12/31/2011	7	$2,918,934	$3,208,378	$114.10
206344077	1780680025	ESKATON VILLAGE CARE CENTER	1/1/2011	12/31/2011	7	$1,426,983	$1,568,484	$124.38
206360042	1093711681	INLAND CHRISTIAN HOME	1/1/2011	12/31/2011	6	$2,235,841	$2,457,549	$122.28
206360077	1235130915	DEL ROSA VILLA	1/1/2011	12/31/2011	6	$2,533,127	$2,784,314	$80.36
206360188	1710958160	DESERT MANOR CARE CENTER	1/1/2011	12/31/2011	6	$1,171,326	$1,287,476	$80.34
206361090	1366558827	RANCHO MESA CARE CENTER	1/1/2011	12/31/2011	6	$1,540,807	$1,693,595	$90.20
206361102	1447248075	ARROWHEAD HOME CONVALESCENT HOSPITA	1/1/2011	12/31/2011	6	$1,328,458	$1,460,189	$70.27
206361112	1174822241	BELLA VISTA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$1,612,642	$1,772,553	$92.96
206361114	1790779288	COUNTRY VILLA REDLANDS HC	1/1/2011	12/31/2011	6	$2,844,135	$3,126,162	$115.51
206361129	1396744918	BROOKSIDE HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,688,155	$2,954,715	$92.62
206361131	1396718300	WESTERN HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,012,554	$2,212,121	$79.17
206361146	1346346285	CITRUS NURSING CENTER	1/1/2011	12/31/2011	6	$2,700,287	$2,968,050	$87.14
206361150	1053382598	BRASWELL'S COMMUNITY CONVALESCENT CEI	1/1/2011	12/31/2011	6	$2,035,568	$2,237,417	$80.70
206361158	1700025863	VISTA COVE CARE CENTER AT RIALTO	1/1/2011	12/31/2011	6	$3,699,675	$4,066,538	$74.72
206361161	1477547750	COUNTRY VILLA HACIENDA HEALTHCARE CENT	1/1/2011	12/31/2011	6	$2,939,665	$3,231,165	$104.16
206361165	1821095647	DESERT KNOLLS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,706,656	$4,074,212	$106.77
206361191	1811972193	GRAND TERRACE CARE CENTER	1/1/2011	12/31/2011	6	$2,010,817	$2,210,212	$107.89
206361195	1942273933	HERITAGE GARDENS HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$2,653,470	$2,916,591	$82.79
206361198	1356370159	HIGHLAND PALMS HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,855,665	$3,138,836	$96.82
206361199	1144308495	HILLCREST NURSING HOME	7/1/2010	6/30/2011	6	$927,037	$1,038,895	$49.82
206361221	1750352191	BRASWELL'S IVY RETREAT	1/1/2011	12/31/2011	6	$1,194,859	$1,313,342	$74.85
206361241	1285874560	LAUREL CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$2,562,108	$2,816,169	$81.37
206361244	1265453914	LINDA VALLEY CARE CENTER	1/1/2011	12/31/2011	6	$2,371,663	$2,606,839	$98.22

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$114.10	$641,616	$705,239	$25.08	$25.08	$544,308	$579,405	$20.60	$20.60	$682,079	$726,059
$124.38	$458,274	$503,717	$39.95	$39.95	$365,407	$388,968	$30.85	$28.73	$416,189	$443,025
$122.28	$579,588	$637,061	$31.70	$31.70	$493,181	$524,981	$26.12	$26.12	$364,487	$387,989
$80.36	$907,678	$997,684	$28.80	$28.80	$731,336	$778,493	$22.47	$22.47	$725,978	$772,789
$80.34	$417,473	$458,870	$28.63	$28.63	$340,520	$362,477	$22.62	$22.62	$232,152	$247,121
$90.20	$437,739	$481,146	$25.63	$25.63	$469,042	$499,286	$26.59	$26.59	$320,334	$340,989
$70.27	$502,850	$552,713	$26.60	$26.60	$451,528	$480,643	$23.13	$23.13	$242,674	$258,322
$92.96	$552,729	$607,538	$31.86	$31.86	$325,660	$346,659	$18.18	$18.18	$467,969	$498,144
$115.51	$609,114	$669,514	$24.74	$24.74	$615,353	$655,031	$24.20	$24.20	$665,210	$708,103
$92.62	$584,115	$642,036	$20.13	$20.13	$637,935	$679,069	$21.29	$21.29	$834,325	$888,122
$79.17	$686,726	$754,822	$27.01	$27.01	$625,613	$665,953	$23.83	$23.83	$593,422	$631,686
$87.14	$434,140	$477,190	$14.01	$14.01	$861,856	$917,428	$26.94	$26.94	$588,102	$626,023
$80.70	$576,904	$634,110	$22.87	$22.87	$472,265	$502,717	$18.13	$18.13	$534,797	$569,281
$74.72	$1,023,676	$1,125,185	$20.67	$20.67	$1,221,793	$1,300,574	$23.90	$23.90	$1,245,514	$1,325,825
$104.16	$851,568	$936,010	$30.17	$30.17	$722,856	$769,466	$24.80	$24.80	$707,088	$752,681
$106.77	$1,355,771	$1,490,211	$39.05	$34.04	$1,056,396	$1,124,512	$29.47	$27.99	$692,636	$737,297
$107.89	$486,574	$534,823	$26.11	$26.11	$592,982	$631,217	$30.81	$27.99	$624,956	$665,253
$82.79	$721,328	$792,856	$22.51	$22.51	$805,862	$857,824	$24.35	$24.35	$715,183	$761,298
$96.82	$915,555	$1,006,342	$31.04	$31.04	$794,566	$845,800	$26.09	$26.09	$1,392,036	$1,481,794
$49.82	$423,213	$474,279	$22.74	$22.74	$327,956	$355,749	$17.06	$17.06	$428,831	$465,172
$74.85	$351,987	$386,890	$22.05	$22.05	$315,513	$335,857	$19.14	$19.14	$199,159	$212,001
$81.37	$634,730	$697,670	$20.16	$20.16	$563,433	$599,763	$17.33	$17.33	$523,141	$556,873
$98.22	$515,639	$566,770	$21.35	$21.35	$578,007	$615,277	$23.18	$23.18	$777,107	$827,215

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$25.82	$25.82	$107,009	$113,909	$4.05	$2.95	$26,769	$28,152	$1.00	$30,888	$1.10	$0	$0
$35.13	$28.46	$67,990	$72,374	$5.74	$2.95	$2,570	$2,703	$0.21	$10,920	$0.87	$0	$0
$19.30	$19.30	$86,421	$91,993	$4.58	$3.91	$383	$403	$0.02	$18,408	$0.92	$0	$0
$22.31	$22.31	$136,360	$145,152	$4.19	$3.91	$9,186	$9,661	$0.28	$32,448	$0.94	$0	$0
$15.42	$15.42	$24,484	$26,063	$1.63	$1.63	$15,597	$16,403	$1.02	$18,096	$1.13	$0	$0
$18.16	$18.16	$41,227	$43,885	$2.34	$2.34	$5,765	$6,063	$0.32	$18,408	$0.98	$0	$0
$12.43	$12.43	$0	$0	$0.00	$0.00	$1,359	$1,429	$0.07	$18,096	$0.87	$0	$0
$26.12	$25.88	$37,093	$39,485	$2.07	$2.07	$9,900	$10,412	$0.55	$18,408	$0.97	$0	$0
$26.16	$25.88	$73,922	$78,688	$2.91	$2.91	$18,962	$19,942	$0.74	$24,960	$0.92	$0	$0
$27.84	$25.88	$162,639	$173,126	$5.43	$3.91	$30,995	$32,596	$1.02	$30,264	$0.95	$0	$0
$22.61	$22.61	$86,193	$91,751	$3.28	$3.28	$35,701	$37,546	$1.34	$30,888	$1.11	$0	$0
$18.38	$18.38	$355,496	$378,418	$11.11	$3.91	$28,186	$29,642	$0.87	$30,888	$0.91	$0	$0
$20.53	$20.53	$51,166	$54,465	$1.96	$1.96	$18,974	$19,954	$0.72	$18,408	$0.66	$0	$0
$24.36	$24.36	$50,169	$53,404	$0.98	$0.98	$23,431	$24,642	$0.45	$55,224	$1.01	$0	$0
$24.26	$24.26	$155,932	$165,986	$5.35	$3.91	$14,536	$15,287	$0.49	$30,888	$1.00	$0	$0
$19.32	$19.32	$108,760	$115,773	$3.03	$3.03	$16,505	$17,358	$0.45	$39,312	$1.03	$0	$0
$32.47	$25.88	$63,771	$67,883	$3.31	$3.31	$30,837	$32,430	$1.58	$18,408	$0.90	$0	$0
$21.61	$21.61	$57,110	$60,792	$1.73	$1.73	$53,427	$56,187	$1.59	$34,320	$0.97	$0	$0
$45.71	$25.88	$73,104	$77,818	$2.40	$2.40	$21,334	$22,436	$0.69	$30,888	$0.95	$0	$0
$22.31	$22.31	$0	$0	$0.00	$0.00	$25,626	$27,206	$1.30	$18,408	$0.88	$0	$0
$12.08	$12.08	$30,317	$32,272	$1.84	$1.84	$5,096	$5,359	$0.31	$15,600	$0.89	$0	$0
$16.09	$16.09	$53,240	$56,673	$1.64	$1.64	$34,149	$35,913	$1.04	$30,888	$0.89	$0	$0
$31.17	$25.88	$38,357	$40,830	$1.54	$1.54	$33,215	$34,931	$1.32	$25,896	$0.98	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$10.70	$15.43	$1.11	28,120	$218.99	$217.89	16,829	16,829	$3,685,383	$204.09
$0.00	$10.03	$0.00	$1.11	12,610	$239.48	$236.69	71	71	$17,003	$221.65
$0.00	$6.74	$15.43	$1.11	20,098	$228.20	$227.53	10,622	10,622	$2,423,940	$211.52
$0.00	$7.08	$15.43	$1.11	34,646	$182.97	$182.69	31,616	31,616	$5,784,780	$161.98
$0.00	$8.32	$15.43	$1.11	16,025	$175.65	$175.65	12,797	12,797	$2,247,793	$146.70
$0.00	$7.12	$15.43	$1.11	18,776	$187.88	$187.88	16,088	16,088	$3,022,613	$155.33
$0.00	$6.29	$15.43	$1.11	20,779	$156.20	$156.20	20,779	20,779	$3,245,680	$156.94
$0.00	$7.11	$15.43	$1.11	19,068	$196.12	$196.12	15,313	15,313	$3,003,186	$168.47
$0.00	$6.60	$15.43	$1.11	27,065	$218.04	$218.04	19,918	19,918	$4,342,921	$182.33
$0.00	$7.29	$15.43	$1.11	31,901	$191.15	$189.63	13,878	13,878	$2,652,780	$171.38
$0.00	$6.92	$15.43	$1.11	27,942	$181.81	$181.81	25,069	25,069	$4,557,795	$162.31
$0.00	$6.49	$15.43	$1.11	34,060	$182.39	$175.19	23,321	23,321	$4,253,517	$173.29
$0.00	$4.75	$15.43	$1.11	27,726	$166.86	$166.86	22,041	22,041	$3,677,761	$157.33
$0.00	$6.92	$15.43	$1.11	54,423	$169.55	$169.55	43,923	43,923	$7,447,145	$166.76
$0.00	$6.92	$15.43	$1.11	31,022	$213.69	$212.25	24,657	24,657	$5,268,954	$176.74
$0.00	$6.92	$15.43	$1.11	38,158	$216.09	$216.09	26,993	26,993	$5,832,917	$176.30
$0.00	$6.43	$15.43	$1.11	20,486	$216.63	$216.63	6,344	6,344	$1,374,301	$189.02
$0.00	$6.92	$15.43	$1.11	35,228	$179.01	$179.01	22,658	22,658	$4,056,009	$178.26
$0.00	$6.82	$15.43	$1.11	32,419	$207.23	$207.23	19,111	19,111	$3,960,373	$184.73
$0.00	$6.32	$15.43	$1.11	20,853	$136.97	$136.97	19,238	19,238	$2,635,029	$146.36
$0.00	$6.37	$15.43	$1.11	17,547	$154.07	$154.07	12,246	12,246	$1,886,741	$141.17
$0.00	$6.39	$15.43	$1.11	34,608	$161.45	$161.45	28,413	28,413	$4,587,279	$161.82
$0.00	$6.92	$15.43	$1.11	26,541	$195.93	$195.93	16,174	16,174	$3,168,972	$167.91

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$204.55	$3,442,372	$218.99	$203.93	$3,431,983	$217.89	$202.91
$0.00	$1.23	$222.29	$15,783	$239.48	$223.01	$15,834	$236.69	$220.42
$15.61	$1.23	$211.98	$2,251,652	$228.20	$212.51	$2,257,275	$227.53	$211.89
$15.61	$1.23	$162.44	$5,135,703	$182.97	$170.39	$5,387,029	$182.69	$170.13
$15.61	$1.23	$147.16	$1,883,207	$175.65	$163.57	$2,093,239	$175.65	$163.57
$15.61	$1.23	$155.79	$2,506,350	$187.88	$174.96	$2,814,784	$187.88	$174.96
$15.61	$1.23	$157.40	$3,270,615	$156.20	$145.46	$3,022,513	$156.20	$145.46
$15.61	$1.23	$168.93	$2,586,825	$196.12	$182.64	$2,796,692	$196.12	$182.64
$15.61	$1.23	$182.79	$3,640,811	$218.04	$203.05	$4,044,310	$218.04	$203.05
$15.61	$1.23	$171.84	$2,384,796	$191.15	$178.01	$2,470,380	$189.63	$176.59
$15.61	$1.23	$162.77	$4,080,481	$181.81	$169.31	$4,244,410	$181.81	$169.31
$15.61	$1.23	$173.75	$4,052,024	$182.39	$169.85	$3,961,053	$175.19	$163.14
$15.61	$1.23	$157.79	$3,477,849	$166.86	$155.39	$3,424,885	$166.86	$155.39
$15.61	$1.23	$167.22	$7,344,804	$169.55	$157.89	$6,935,093	$169.55	$157.89
$15.61	$1.23	$177.20	$4,369,220	$213.69	$199.00	$4,906,671	$212.25	$197.66
$15.61	$1.23	$176.76	$4,771,283	$216.09	$201.23	$5,431,857	$216.09	$201.23
$15.61	$1.23	$189.48	$1,202,061	$216.63	$201.73	$1,279,806	$216.63	$201.73
$15.61	$1.23	$178.72	$4,049,438	$179.01	$166.70	$3,777,125	$179.01	$166.70
$15.61	$1.23	$185.19	$3,539,166	$207.23	$192.98	$3,688,065	$207.23	$192.98
$15.61	$1.23	$146.82	$2,824,523	$136.97	$127.55	$2,453,849	$136.97	$127.55
$15.61	$1.23	$141.63	$1,734,401	$154.07	$143.48	$1,757,012	$154.07	$143.48
$15.61	$1.23	$162.28	$4,610,862	$161.45	$150.35	$4,271,866	$161.45	$150.35
$15.61	$1.23	$168.37	$2,723,216	$195.93	$182.46	$2,951,079	$195.93	$182.46

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,414,744	$17,239	#N/A	202.91	0.91	217.89	217.69	$3,663,505	$207.16	$3,486,247
$15,650	$184	#N/A	220.42	0.91	236.69	236.49	$16,791	$225.05	$15,978
$2,250,647	$6,627	#N/A	211.89	0.91	227.53	227.33	$2,414,699	$216.33	$2,297,864
$5,378,785	$8,244	#N/A	170.13	0.91	182.69	182.49	$5,769,604	$173.66	$5,490,442
$2,093,239	$0	#N/A	163.57	0.91	175.65	175.45	$2,245,234	$166.96	$2,136,598
$2,814,784	$0	#N/A	174.96	0.91	187.88	187.68	$3,019,396	$178.60	$2,873,303
$3,022,513	$0	#N/A	145.46	0.91	156.20	156.00	$3,241,524	$148.45	$3,084,683
$2,796,692	$0	#N/A	182.64	0.91	196.12	195.92	$3,000,123	$186.44	$2,854,962
$4,044,310	$0	#N/A	203.05	0.91	218.04	217.84	$4,338,937	$207.30	$4,128,998
$2,450,735	$19,644	#N/A	176.59	0.91	189.63	189.43	$2,628,910	$180.26	$2,501,710
$4,244,410	$0	#N/A	169.31	0.91	181.81	181.61	$4,552,781	$172.82	$4,332,495
$3,804,687	$156,366	#N/A	163.14	0.91	175.19	174.99	$4,080,942	$166.52	$3,883,486
$3,424,885	$0	#N/A	155.39	0.91	166.86	166.66	$3,673,353	$158.60	$3,495,618
$6,935,093	$0	#N/A	157.89	0.91	169.55	169.35	$7,438,360	$161.16	$7,078,456
$4,873,606	$33,065	#N/A	197.66	0.91	212.25	212.05	$5,228,517	$201.79	$4,975,536
$5,431,857	$0	#N/A	201.23	0.91	216.09	215.89	$5,827,519	$205.44	$5,545,555
$1,279,806	$0	#N/A	201.73	0.91	216.63	216.43	$1,373,032	$205.96	$1,306,598
$3,777,125	$0	#N/A	166.70	0.91	179.01	178.81	$4,051,477	$170.16	$3,855,447
$3,688,065	$0	#N/A	192.98	0.91	207.23	207.03	$3,956,550	$197.01	$3,765,113
$2,453,849	$0	#N/A	127.55	0.91	136.97	136.77	$2,631,181	$130.15	$2,503,872
$1,757,012	$0	144.20	144.20	0.91	154.85	154.65	$1,893,807	$147.16	$1,802,175
$4,271,866	$0	#N/A	150.35	0.91	161.45	161.25	$4,581,596	$153.45	$4,359,916
$2,951,079	$0	#N/A	182.46	0.91	195.93	195.73	$3,165,737	$186.26	$3,012,563

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206361257	1881681088	MEDICAL CENTER CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$1,952,570	$2,146,189	$74.20
206361265	1689661357	MONTCLAIR MANOR CARE CENTER	1/1/2011	12/31/2011	6	$1,243,673	$1,366,997	$74.34
206361276	1780900068	ONTARIO HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$1,499,756	$1,648,473	$93.78
206361299	1649271339	PLOTT NURSING HOME	1/1/2011	12/31/2011	6	$4,880,588	$5,364,552	$84.01
206361301	1982789343	PLYMOUTH VILLAGE	10/1/2010	9/30/2011	6	$1,752,534	$1,944,975	$155.04
206361311	1699712885	RIMROCK VILLA CONV. HOSPITAL	1/1/2011	12/31/2011	6	$1,539,605	$1,692,274	$85.63
206361332	1396739199	LEGACY POST-ACUTE REHABILITATION CENTE	1/1/2011	12/31/2011	6	$937,249	$1,030,188	$57.40
206361333	1588770929	VILLA MESA CARE CENTER	1/1/2011	12/31/2011	6	$2,515,979	$2,765,466	$82.11
206361350	1851388458	COMMUNITY EXTENDED CARE HOSPITAL OF M	1/1/2011	12/31/2011	6	$3,407,327	$3,745,201	$113.31
206361351	1811926603	REDLANDS HEALTHCARE CENTER	11/1/2010	10/31/2011	6	$2,254,495	$2,493,925	$92.69
206361365	1649351735	UPLAND REHAB. & CARE CENTER	1/1/2011	12/31/2011	6	$5,267,983	$5,790,361	$102.88
206361366	1851364855	VALLEY HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,701,526	$2,969,412	$88.47
206361378	1265433957	WATERMAN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,662,442	$4,025,613	$81.49
206361383	1306817747	BRASWELL'S YUCAIPA VALLEY CONVALESCEN	1/1/2011	12/31/2011	6	$1,301,545	$1,430,608	$78.82
206364001	1013914936	KNOLLS WEST CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,540,355	$3,891,420	$106.87
206364035	1417928862	SKY HARBOR CARE CENTER	1/1/2011	12/31/2011	6	$2,138,632	$2,350,701	$80.87
206364036	1780671172	BRASWELLS COLONIAL CARE	1/1/2011	12/31/2011	6	$4,936,430	$5,425,931	$93.02
206364042	1720307796	ASISTENCIA VILLA REHABILITATION AND CARE	12/9/2010	12/31/2011	6	$2,979,763	$3,280,382	$99.19
206364080	1215908090	APPLE VALLEY CHRISTIAN CARE CENTER	7/1/2010	6/30/2011	6	$2,573,058	$2,883,528	$87.29
206364083	1609847144	BRASWELL'S HAMPTON MANOR	1/1/2011	12/31/2011	6	$2,701,448	$2,969,326	$92.77
206364097	1770768509	HERITAGE PARK NURSING CENTER	1/1/2011	12/31/2011	6	$2,515,947	$2,765,431	$114.48
206370655	1487640066	ARROYO VISTA NURSING CENTER	1/1/2011	12/31/2011	6	$1,675,163	$1,841,274	$105.08
206370659	1588660765	ESCONDIDO CARE CENTER	1/1/2011	12/31/2011	6	$4,903,604	$5,389,850	$86.42

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$74.20	$611,429	$672,059	$23.23	$23.23	$628,952	$669,507	$23.15	$23.15	$613,535	$653,096
$74.34	$425,816	$468,040	$25.45	$25.45	$436,265	$464,395	$25.26	$25.26	$386,880	$411,826
$93.78	$500,198	$549,798	$31.28	$31.28	$322,321	$343,104	$19.52	$19.52	$418,962	$445,977
$84.01	$1,193,697	$1,312,065	$20.55	$20.55	$1,423,374	$1,515,153	$23.73	$23.73	$1,280,126	$1,362,669
$126.86	$576,867	$640,211	$51.03	$34.04	$428,976	$454,993	$36.27	$27.99	$471,324	$499,909
$85.63	$439,854	$483,470	$24.46	$24.46	$445,811	$474,557	$24.01	$24.01	$420,353	$447,457
$57.40	$424,356	$466,436	$25.99	$25.99	$652,107	$694,155	$38.68	$27.99	$365,656	$389,233
$82.11	$715,721	$786,693	$23.36	$23.36	$956,360	$1,018,026	$30.23	$27.99	$655,257	$697,508
$113.31	$698,929	$768,235	$23.24	$23.24	$846,429	$901,007	$27.26	$27.26	$671,353	$714,642
$92.69	$706,865	$781,935	$29.06	$29.06	$671,991	$714,009	$26.54	$26.54	$1,218,117	$1,294,283
$102.88	$1,077,567	$1,184,420	$21.04	$21.04	$1,071,647	$1,140,747	$20.27	$20.27	$1,223,786	$1,302,696
$88.47	$701,433	$770,988	$22.97	$22.97	$727,251	$774,144	$23.07	$23.07	$658,913	$701,400
$81.49	$942,896	$1,036,395	$20.98	$20.98	$1,228,446	$1,307,656	$26.47	$26.47	$1,224,489	$1,303,444
$78.82	$371,161	$407,966	$22.48	$22.48	$333,462	$354,964	$19.56	$19.56	$240,435	$255,938
$106.87	$1,170,697	$1,286,784	$35.34	$34.04	$918,927	$978,179	$26.86	$26.86	$628,743	$669,284
$80.87	$569,264	$625,713	$21.53	$21.53	$545,764	$580,955	$19.99	$19.99	$392,376	$417,676
$93.02	$1,224,779	$1,346,229	$23.08	$23.08	$1,002,551	$1,067,195	$18.30	$18.30	$1,129,962	$1,202,822
$99.19	$786,624	$865,984	$26.19	$26.19	$991,690	$1,055,568	$31.92	$27.99	$594,379	$632,665
$87.29	$871,771	$976,961	$29.58	$29.58	$1,262,829	$1,369,847	$41.47	$27.99	$1,326,220	$1,438,611
$92.77	$667,074	$733,222	$22.91	$22.91	$593,596	$631,871	$19.74	$19.74	$470,345	$500,673
$114.48	$688,355	$756,613	$31.32	$31.32	$571,081	$607,904	$25.16	$25.16	$907,327	$965,831
$105.08	$456,972	$502,286	$28.66	$28.66	$425,141	$452,554	$25.83	$25.83	$770,234	$819,899
$86.42	$965,502	$1,061,242	$17.01	$17.01	$1,132,286	$1,205,296	$19.32	$19.32	$1,551,096	$1,651,111

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$22.58	$22.58	$116,483	$123,994	$4.29	$3.91	$49,452	$52,007	$1.80	$30,888	$1.07	$0	$0
$22.40	$22.40	$72,038	$76,683	$4.17	$3.91	$12,990	$13,661	$0.74	$18,408	$1.00	$0	$0
$25.37	$25.37	$37,552	$39,973	$2.27	$2.27	$18,803	$19,774	$1.12	$18,408	$1.05	$0	$0
$21.34	$21.34	$271,390	$288,889	$4.52	$3.91	$50,632	$53,248	$0.83	$67,392	$1.06	$0	$0
$39.85	$25.88	$25,517	$27,065	$2.16	$2.16	$2,202	$2,327	$0.19	$14,976	$1.19	$0	$0
$22.64	$22.64	$46,970	$49,999	$2.53	$2.53	$19,688	$20,705	$1.05	$18,408	$0.93	$0	$0
$21.69	$21.69	$32,295	$34,377	$1.92	$1.92	$13,908	$14,627	$0.81	$37,128	$0.99	$0	$0
$20.71	$20.71	$158,270	$168,475	$5.00	$3.91	$7,580	$7,972	$0.24	$30,888	$0.92	$0	$0
$21.62	$21.62	$68,373	$72,782	$2.20	$2.20	$24,640	$25,913	$0.78	$43,680	$0.96	$0	$0
$48.11	$25.88	$62,743	$66,666	$2.48	$2.48	$18,478	$19,494	$0.72	$24,336	$0.90	$0	$0
$23.15	$23.15	$257,517	$274,122	$4.87	$3.91	$55,704	$58,582	$1.04	$64,272	$0.95	$0	$0
$20.90	$20.90	$60,985	$64,917	$1.93	$1.93	$43,392	$45,634	$1.36	$34,008	$1.01	$0	$0
$26.38	$25.88	$202,178	$215,214	$4.36	$3.91	$25,327	$26,636	$0.54	$45,552	$0.92	$0	$0
$14.10	$14.10	$34,892	$37,142	$2.05	$2.05	$7,158	$7,528	$0.41	$18,408	$1.01	$0	$0
$18.38	$18.38	$85,041	$90,524	$2.49	$2.49	$42,611	$44,813	$1.23	$36,192	$0.99	$0	$0
$14.37	$14.37	$32,454	$34,547	$1.19	$1.19	$35,745	$37,592	$1.29	$30,888	$1.06	$0	$0
$20.62	$20.62	$137,825	$146,712	$2.52	$2.52	$97,803	$102,856	$1.76	$75,816	$1.30	$0	$0
$19.13	$19.13	$41,124	$43,773	$1.32	$1.32	$80,820	$84,996	$2.57	$30,888	$0.99	$0	$0
$43.55	$25.88	$183,026	$198,537	$6.01	$3.91	$7,412	$7,869	$0.24	$30,888	$0.94	$0	$0
$15.64	$15.64	$54,896	$58,436	$1.83	$1.83	$37,734	$39,684	$1.24	$30,888	$0.97	$0	$0
$39.98	$25.88	$43,589	$46,400	$1.92	$1.92	$43,505	$45,753	$1.89	$21,840	$0.90	$0	$0
$46.79	$25.88	$87,844	$93,508	$5.34	$3.91	$14,395	$15,139	$0.86	$16,536	$0.94	$0	$0
$26.47	$25.88	$328,759	$349,957	$5.61	$3.91	$24,661	$25,935	$0.42	$56,160	$0.90	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.92	$15.43	$1.11	28,925	$173.78	$173.40	24,118	24,118	$4,191,226	$148.61
$0.00	$7.12	$15.43	$1.11	18,388	$177.02	$176.76	16,494	16,494	$2,919,768	$162.60
$0.00	$7.12	$15.43	$1.11	17,578	$198.05	$198.05	14,958	14,958	$2,962,432	$175.60
$0.00	$7.12	$15.43	$1.11	63,854	$179.70	$179.09	47,287	47,287	$8,497,474	$151.55
$0.00	$6.92	$0.00	$1.11	12,545	$226.34	$226.34	3,498	3,498	$791,737	$200.77
$0.00	$6.67	$15.43	$1.11	19,763	$184.46	$184.46	10,683	10,683	$1,970,586	$165.96
$0.00	$6.92	$15.43	$1.11	17,947	$160.25	$160.25	9,212	9,212	$1,476,223	$189.55
$0.00	$6.75	$15.43	$1.11	33,681	$183.62	$182.53	25,153	25,153	$4,618,594	$152.42
$0.00	$7.09	$15.43	$1.11	33,053	$213.00	$213.00	24,453	24,453	$5,208,489	$182.27
$0.00	$6.48	$15.43	$1.11	26,905	$201.29	$201.29	12,441	12,441	$2,504,249	$181.02
$0.00	$6.96	$15.43	$1.11	56,284	$197.70	$196.74	37,822	37,822	$7,477,409	$178.20
$0.00	$6.92	$15.43	$1.11	33,563	$183.17	$183.17	19,625	19,625	$3,594,711	$168.20
$0.00	$6.60	$15.43	$1.11	49,403	$183.78	$183.33	36,360	36,360	$6,682,241	$167.64
$0.00	$6.92	$15.43	$1.11	18,151	$161.89	$161.89	11,667	11,667	$1,888,771	$151.70
$0.00	$9.51	$15.43	$1.11	36,414	$216.91	$216.91	19,020	19,020	$4,125,628	$194.52
$0.00	$9.38	$15.43	$1.11	29,069	$166.22	$166.22	19,574	19,574	$3,253,590	$157.10
$0.00	$9.29	$15.43	$1.11	58,330	$186.43	$186.43	46,567	46,567	$8,681,486	$172.58
$0.00	$9.37	$15.43	$1.11	33,071	$203.29	$203.29	21,001	19,756	$4,016,217	$204.59
$0.00	$9.61	$15.43	$1.11	33,032	$204.08	$201.98	15,610	15,610	$3,185,689	$179.33
$0.00	$9.99	$15.43	$1.11	32,007	$181.63	$181.63	18,372	18,372	$3,336,906	$155.31
$0.00	$10.62	$15.43	$1.11	24,157	$228.71	$228.71	9,772	9,772	$2,234,954	$200.79
$0.00	$6.91	$15.43	$1.11	17,523	$216.04	$214.61	11,442	11,442	$2,471,930	$201.13
$0.00	$6.60	$15.43	$1.11	62,371	$178.70	$177.00	48,164	48,164	$8,606,907	$168.88

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$149.07	$3,595,270	$173.78	$161.83	$3,903,045	$173.40	$161.48
$15.61	$1.23	$163.06	$2,689,512	$177.02	$164.85	$2,719,010	$176.76	$164.61
$15.61	$1.23	$176.06	$2,633,505	$198.05	$184.43	$2,758,741	$198.05	$184.43
$15.61	$1.23	$152.01	$7,188,097	$179.70	$167.34	$7,913,204	$179.09	$166.78
$0.00	$1.23	$201.41	$704,532	$226.34	$210.78	$737,299	$226.34	$210.78
$15.61	$1.23	$166.42	$1,777,865	$184.46	$171.78	$1,835,092	$184.46	$171.78
$15.61	$1.23	$190.01	$1,750,372	$160.25	$149.23	$1,374,721	$160.25	$149.23
$15.61	$1.23	$152.88	$3,845,391	$183.62	$170.99	$4,301,028	$182.53	$169.98
$15.61	$1.23	$182.73	$4,468,297	$213.00	$198.35	$4,850,363	$213.00	$198.35
$15.61	$1.23	$181.48	$2,257,793	$201.29	$187.45	$2,332,061	$201.29	$187.45
$15.61	$1.23	$178.66	$6,757,279	$197.70	$184.11	$6,963,277	$196.74	$183.21
$15.61	$1.23	$168.66	$3,309,953	$183.17	$170.58	$3,347,546	$183.17	$170.58
$15.61	$1.23	$168.10	$6,112,116	$183.78	$171.14	$6,222,783	$183.33	$170.72
$15.61	$1.23	$152.16	$1,775,251	$161.89	$150.76	$1,758,902	$161.89	$150.76
$15.61	$1.23	$194.98	$3,708,520	$216.91	$202.00	$3,841,958	$216.91	$202.00
$15.61	$1.23	$157.56	$3,084,079	$166.22	$154.79	$3,029,880	$166.22	$154.79
$15.61	$1.23	$173.04	$8,057,954	$186.43	$173.61	$8,084,563	$186.43	$173.61
$15.61	$1.23	$205.05	$4,050,987	$203.29	$189.31	$3,740,069	$203.29	$189.31
$15.61	$1.23	$179.79	$2,806,522	$204.08	$190.05	$2,966,647	$201.98	$188.09
$15.61	$1.23	$155.77	$2,861,806	$181.63	$169.14	$3,107,467	$181.63	$169.14
$15.61	$1.23	$201.25	$1,966,615	$228.71	$212.98	$2,081,283	$228.71	$212.98
$15.61	$1.23	$201.59	$2,306,593	$216.04	$201.19	$2,301,964	$214.61	$199.85
$15.61	$1.23	$169.34	$8,156,092	$178.70	$166.41	$8,015,112	$177.00	$164.83

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,894,511	$8,535	#N/A	161.48	0.91	173.40	173.20	$4,177,238	$164.82	$3,975,122
$2,715,017	$3,994	#N/A	164.61	0.91	176.76	176.56	$2,912,181	$168.02	$2,771,275
$2,758,741	$0	#N/A	184.43	0.91	198.05	197.85	$2,959,440	$188.28	$2,816,248
$7,886,342	$26,862	#N/A	166.78	0.91	179.09	178.89	$8,459,171	$170.23	$8,049,875
$737,299	$0	#N/A	210.78	0.91	226.34	226.14	$791,038	$215.20	$752,763
$1,835,092	$0	#N/A	171.78	0.91	184.46	184.26	$1,968,450	$175.34	$1,873,206
$1,374,721	$0	#N/A	149.23	0.91	160.25	160.05	$1,474,381	$152.31	$1,403,043
$4,275,496	$25,532	#N/A	169.98	0.91	182.53	182.33	$4,586,146	$173.51	$4,364,246
$4,850,363	$0	#N/A	198.35	0.91	213.00	212.80	$5,203,598	$202.50	$4,951,823
$2,332,061	$0	#N/A	187.45	0.91	201.29	201.09	$2,501,761	$191.36	$2,380,713
$6,929,464	$33,813	#N/A	183.21	0.91	196.74	196.54	$7,433,536	$187.03	$7,073,865
$3,347,546	$0	#N/A	170.58	0.91	183.17	182.97	$3,590,786	$174.12	$3,417,046
$6,207,546	$15,237	#N/A	170.72	0.91	183.33	183.13	$6,658,607	$174.27	$6,336,431
$1,758,902	$0	#N/A	150.76	0.91	161.89	161.69	$1,886,437	$153.87	$1,795,162
$3,841,958	$0	#N/A	202.00	0.91	216.91	216.71	$4,121,824	$206.22	$3,922,390
$3,029,880	$0	155.61	155.61	0.91	167.10	166.90	$3,266,890	$158.82	$3,108,822
$8,084,563	$0	174.53	174.53	0.91	187.42	187.22	$8,718,106	$178.16	$8,296,281
$3,740,069	$0	#N/A	189.31	0.91	203.29	203.09	$4,012,265	$193.26	$3,818,132
$2,936,120	$30,527	#N/A	188.09	0.91	201.98	201.78	$3,149,786	$192.02	$2,997,384
$3,107,467	$0	#N/A	169.14	0.91	181.63	181.43	$3,333,232	$172.65	$3,171,954
$2,081,283	$0	#N/A	212.98	0.91	228.71	228.51	$2,233,000	$217.45	$2,124,956
$2,286,727	$15,237	#N/A	199.85	0.91	214.61	214.41	$2,453,279	$204.04	$2,334,578
$7,938,863	$76,249	#N/A	164.83	0.91	177.00	176.80	$8,515,395	$168.25	$8,103,379

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206370660	1457345001	COUNTRY VILLA LA MESA HC	1/1/2011	12/31/2011	6	$3,449,670	$3,791,743	$110.92
206370667	1942213681	CALIFORNIA SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$3,485,427	$3,831,045	$139.14
206370669	1578576138	VICTORIA SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$3,972,154	$4,366,037	$106.54
206370670	1023048295	VILLA LAS PALMAS HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,198,834	$4,615,195	$99.20
206370671	1598871808	SOMERSET SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$1,445,927	$1,589,307	$89.24
206370678	1255344800	THE CLOISTERS OF MISSION HILLS	1/1/2011	12/31/2011	6	$2,728,887	$2,999,486	$141.04
206370684	1225028327	COMMUNITY CARE CENTER OF LA MESA	1/1/2011	12/31/2011	6	$4,344,489	$4,775,293	$126.86
206370687	1730176538	WINDSOR GARDENS CONVALESCENT CENTER	1/1/2011	12/31/2011	6	$2,546,389	$2,798,891	$83.35
206370692	1871522672	UNIVERSITY CARE CENTER	1/1/2011	12/31/2011	6	$2,662,195	$2,926,181	$100.20
206370702	1861491490	PALOMAR VISTA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,249,676	$2,472,756	$100.07
206370703	1346258274	BRIGHTON PLACE - SAN DIEGO	1/1/2011	12/31/2011	6	$3,012,448	$3,311,165	$94.85
206370708	1821174459	FREDERICKA MANOR CARE CENTER	4/1/2010	3/31/2011	6	$6,079,078	$6,879,881	$117.23
206370710	1235133687	FRIENDSHIP MANOR NURSING & REHABILITATI	1/1/2011	12/31/2011	6	$3,229,159	$3,549,366	$99.66
206370712	1003098906	SAN DIEGO HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$7,284,201	$8,006,510	$79.03
206370713	1811963028	WINDSOR GARDENS CONV. REHAB CENTER OF	1/1/2011	12/31/2011	6	$2,385,795	$2,622,373	$114.55
206370715	1598830556	PARKWAY HILLS NURSING AND REHABILITATIO	1/1/2011	12/31/2011	6	$1,845,045	$2,028,002	$99.66
206370717	1881767028	CHASE CARE CENTER	1/1/2011	12/31/2011	6	$4,818,542	$5,296,353	$84.96
206370718	1255480646	HILLCREST MANOR SANITARIUM	10/1/2010	9/30/2011	6	$1,374,661	$1,525,608	$69.75
206370719	1578521274	BALBOA NURSING AND REHABILITATION CENTE	1/1/2011	12/31/2011	6	$6,672,569	$7,334,228	$127.73
206370723	1255337440	PALOMAR HEIGHTS CARE CENTER	1/1/2011	12/31/2011	6	$2,739,290	$3,010,921	$94.40
206370732	1619193729	KEARNY MESA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$3,361,573	$3,694,910	$114.17
206370735	1356345706	ARBOR HILLS NURSING AND REHABILITATION C	1/1/2011	12/31/2011	6	$3,372,695	$3,707,135	$109.48
206370736	1336134204	LEMON GROVE CARE & REHABILITATION CENT	1/1/2011	12/31/2011	6	$4,855,862	$5,337,374	$108.42

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$110.92	$957,711	$1,052,679	$30.79	$30.79	$847,079	$901,699	$26.38	$26.38	$1,102,145	$1,173,211
$126.86	$687,088	$755,220	$27.43	$27.43	$544,414	$579,518	$21.05	$21.05	$1,520,507	$1,618,549
$106.54	$948,104	$1,042,119	$25.43	$25.43	$842,247	$896,555	$21.88	$21.88	$1,606,315	$1,709,890
$99.20	$980,059	$1,077,243	$23.15	$23.15	$993,264	$1,057,310	$22.73	$22.73	$1,654,294	$1,760,963
$89.24	$471,214	$517,940	$29.08	$29.08	$394,244	$419,665	$23.56	$23.56	$712,638	$758,589
$126.86	$625,892	$687,956	$32.35	$32.35	$535,214	$569,725	$26.79	$26.79	$1,218,844	$1,297,435
$126.86	$855,305	$940,118	$24.97	$24.97	$1,035,016	$1,101,754	$29.27	$27.99	$1,426,764	$1,518,762
$83.35	$693,271	$762,016	$22.69	$22.69	$724,056	$770,743	$22.95	$22.95	$726,280	$773,111
$100.20	$824,879	$906,675	$31.05	$31.05	$796,882	$848,265	$29.05	$27.99	$1,369,748	$1,458,069
$100.07	$525,660	$577,785	$23.38	$23.38	$496,126	$528,116	$21.37	$21.37	$754,173	$802,802
$94.85	$717,166	$788,281	$22.58	$22.58	$1,151,094	$1,225,317	$35.10	$27.99	$680,727	$724,620
$117.23	$1,808,911	$2,047,201	$34.88	$34.04	$1,469,341	$1,602,087	$27.30	$27.30	$1,845,745	$2,012,497
$99.66	$725,757	$797,724	$22.40	$22.40	$721,832	$768,376	$21.57	$21.57	$1,151,271	$1,225,505
$79.03	$1,660,458	$1,825,111	$18.01	$18.01	$1,753,075	$1,866,113	$18.42	$18.42	$2,431,878	$2,588,685
$114.55	$492,521	$541,360	$23.65	$23.65	$791,885	$842,946	$36.82	$27.99	$903,245	$961,486
$99.66	$593,582	$652,442	$32.06	$32.06	$572,612	$609,534	$29.95	$27.99	$653,876	$696,038
$84.96	$1,154,473	$1,268,952	$20.36	$20.36	$1,782,657	$1,897,603	$30.44	$27.99	$656,567	$698,902
$69.75	$397,032	$440,629	$20.14	$20.14	$297,357	$315,391	$14.42	$14.42	$550,317	$583,693
$126.86	$1,307,867	$1,437,556	$25.04	$25.04	$1,100,167	$1,171,106	$20.40	$20.40	$1,510,506	$1,607,903
$94.40	$507,312	$557,618	$17.48	$17.48	$697,587	$742,567	$23.28	$23.28	$974,085	$1,036,894
$114.17	$930,995	$1,023,313	$31.62	$31.62	$876,689	$933,218	$28.84	$27.99	$584,016	$621,673
$109.48	$827,583	$909,647	$26.86	$26.86	$722,365	$768,943	$22.71	$22.71	$1,381,860	$1,470,962
$108.42	$1,018,168	$1,119,131	$22.73	$22.73	$1,017,592	$1,083,206	$22.00	$22.00	$1,540,313	$1,639,632

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$34.32	$25.88	$92,844	$98,831	$2.89	$2.89	$13,331	$14,020	$0.41	$30,888	$0.90	$0	$0
$58.78	$25.88	$88,801	$94,527	$3.43	$3.43	$21,787	$22,913	$0.83	$28,080	$1.02	$0	$0
$41.73	$25.88	$128,837	$137,144	$3.35	$3.35	$22,738	$23,913	$0.58	$37,440	$0.91	$0	$0
$37.85	$25.88	$76,628	$81,569	$1.75	$1.75	$30,355	$31,923	$0.69	$47,112	$0.92	$0	$0
$42.60	$25.88	$92,014	$97,947	$5.50	$3.91	$9,550	$10,043	$0.56	$20,280	$1.14	$0	$0
$61.01	$25.88	$68,906	$73,349	$3.45	$3.45	$22,547	$23,712	$1.11	$23,400	$1.10	$0	$0
$40.35	$25.88	$237,272	$252,571	$6.71	$3.91	$44,403	$46,697	$1.24	$37,128	$0.89	$0	$0
$23.02	$23.02	$49,312	$52,492	$1.56	$1.56	$42,412	$44,603	$1.33	$30,576	$0.91	$0	$0
$49.93	$25.88	$69,843	$74,346	$2.55	$2.55	$28,952	$30,448	$1.04	$27,144	$0.93	$0	$0
$32.49	$25.88	$118,032	$125,643	$5.08	$3.91	$14,558	$15,310	$0.62	$23,088	$0.93	$0	$0
$20.76	$20.76	$66,314	$70,590	$2.02	$2.02	$37,876	$39,833	$1.14	$30,888	$0.88	$0	$0
$34.29	$25.88	$70,369	$76,726	$1.31	$1.31	$44	$47	$0.00	$54,288	$0.93	$0	$0
$34.41	$25.88	$75,584	$80,458	$2.26	$2.26	$62,465	$65,692	$1.84	$32,448	$0.91	$0	$0
$25.55	$25.55	$150,555	$160,263	$1.58	$1.58	$75,050	$78,928	$0.78	$95,160	$0.94	$0	$0
$42.00	$25.88	$31,691	$33,734	$1.47	$1.47	$3,157	$3,320	$0.15	$30,888	$0.93	$0	$0
$34.21	$25.88	$36,150	$38,481	$1.89	$1.89	$35,367	$37,194	$1.83	$18,720	$0.92	$0	$0
$11.21	$11.21	$128,706	$137,005	$2.20	$2.20	$64,728	$68,072	$1.09	$74,880	$0.94	$0	$0
$26.69	$25.88	$43,192	$45,812	$2.09	$2.09	$27,873	$29,452	$1.35	$18,720	$0.86	$0	$0
$28.00	$25.88	$46,082	$49,053	$0.85	$0.85	$24,143	$25,390	$0.44	$60,528	$1.05	$0	$0
$32.51	$25.88	$170,869	$181,887	$5.70	$3.91	$35,250	$37,071	$1.16	$30,576	$0.96	$0	$0
$19.21	$19.21	$52,268	$55,638	$1.72	$1.72	$11,486	$12,079	$0.37	$30,576	$0.94	$0	$0
$43.44	$25.88	$70,736	$75,297	$2.22	$2.22	$64,789	$68,136	$2.01	$33,072	$0.98	$0	$0
$33.31	$25.88	$276,569	$294,402	$5.98	$3.91	$63,059	$66,317	$1.35	$49,296	$1.00	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.62	$15.43	$1.11	34,185	$221.33	$221.33	18,009	18,009	$3,985,932	$187.85
$0.00	$7.09	$15.43	$1.11	27,534	$230.13	$230.13	8,299	8,299	$1,909,849	$216.11
$0.00	$6.69	$15.43	$1.11	40,979	$207.80	$207.80	21,271	21,271	$4,420,114	$204.53
$0.00	$6.72	$15.43	$1.11	46,524	$197.58	$197.58	28,320	28,320	$5,595,466	$182.49
$0.00	$7.09	$15.43	$1.11	17,809	$198.59	$197.00	17,010	17,010	$3,378,016	$172.44
$0.00	$7.09	$15.43	$1.11	21,267	$241.17	$241.17	4,038	4,038	$973,844	$217.77
$0.00	$6.55	$15.43	$1.11	37,643	$237.63	$234.83	16,847	16,847	$4,003,353	$198.42
$0.00	$6.67	$15.43	$1.11	33,581	$179.02	$179.02	26,918	26,918	$4,818,860	$167.17
$0.00	$6.81	$15.43	$1.11	29,202	$212.99	$212.99	20,601	20,601	$4,387,807	$192.40
$0.00	$6.85	$15.43	$1.11	24,711	$200.72	$199.55	14,881	14,881	$2,986,914	$179.00
$0.00	$6.48	$15.43	$1.11	34,908	$193.24	$193.24	23,613	23,613	$4,562,976	$181.73
$0.00	$6.78	$15.43	$1.11	58,688	$230.01	$230.01	24,611	24,611	$5,660,776	$205.55
$0.00	$6.68	$15.43	$1.11	35,616	$197.74	$197.74	20,742	20,742	$4,101,523	$183.79
$0.00	$6.88	$14.40	$1.11	101,313	$166.70	$166.70	77,578	77,578	$12,932,253	$159.12
$0.00	$6.79	$15.43	$1.11	22,893	$217.95	$217.95	17,527	17,527	$3,820,010	$186.26
$0.00	$6.74	$15.43	$1.11	20,349	$213.51	$213.51	12,118	12,118	$2,587,314	$189.13
$0.00	$6.87	$15.43	$1.11	62,337	$172.16	$172.16	46,756	46,756	$8,049,513	$156.68
$0.00	$6.27	$15.43	$1.11	21,873	$157.30	$157.30	21,587	21,587	$3,395,635	$156.26
$0.00	$7.09	$15.43	$1.11	57,420	$224.15	$224.15	36,147	36,147	$8,102,350	$207.14
$0.00	$7.02	$15.43	$1.11	31,895	$192.42	$190.63	22,633	22,633	$4,355,042	$181.49
$0.00	$6.92	$15.43	$1.11	32,363	$219.48	$219.48	14,837	14,837	$3,256,425	$199.12
$0.00	$7.09	$15.43	$1.11	33,862	$213.77	$213.77	17,147	17,147	$3,665,514	$196.01
$0.00	$7.09	$15.43	$1.11	49,227	$210.99	$208.92	34,409	34,409	$7,259,955	$177.01

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$188.31	$3,391,275	$221.33	$206.11	$3,711,867	$221.33	$206.11
$15.61	$1.23	$216.57	$1,797,314	$230.13	$214.31	$1,778,531	$230.13	$214.31
$15.61	$1.23	$204.99	$4,360,342	$207.80	$193.51	$4,116,195	$207.80	$193.51
$15.61	$1.23	$182.95	$5,181,144	$197.58	$183.99	$5,210,732	$197.58	$183.99
$15.61	$1.23	$172.90	$2,941,029	$198.59	$184.94	$3,145,750	$197.00	$183.45
$15.61	$1.23	$218.23	$881,213	$241.17	$224.59	$906,885	$241.17	$224.59
$15.61	$1.23	$198.88	$3,350,531	$237.63	$221.29	$3,728,090	$234.83	$218.68
$15.61	$1.23	$167.63	$4,512,264	$179.02	$166.71	$4,487,525	$179.02	$166.71
$15.61	$1.23	$192.86	$3,973,109	$212.99	$198.35	$4,086,110	$212.99	$198.35
$15.61	$1.23	$179.46	$2,670,544	$200.72	$186.92	$2,781,540	$199.55	$185.83
$15.61	$1.23	$182.19	$4,302,052	$193.24	$179.95	$4,249,235	$193.24	$179.95
$15.61	$1.23	$206.01	$5,070,112	$230.01	$214.19	$5,271,552	$230.01	$214.19
$15.61	$1.23	$184.25	$3,821,714	$197.74	$184.14	$3,819,510	$197.74	$184.14
$14.88	$1.23	$159.28	$12,356,624	$166.70	$155.24	$12,043,055	$166.70	$155.24
$15.61	$1.23	$186.72	$3,272,641	$217.95	$202.96	$3,557,353	$217.95	$202.96
$15.61	$1.23	$189.59	$2,297,452	$213.51	$198.83	$2,409,415	$213.51	$198.83
$15.61	$1.23	$157.14	$7,347,238	$172.16	$160.32	$7,496,044	$172.16	$160.32
$15.61	$1.23	$156.72	$3,383,115	$157.30	$146.48	$3,162,158	$157.30	$146.48
$15.61	$1.23	$207.60	$7,504,117	$224.15	$208.74	$7,545,248	$224.15	$208.74
$15.61	$1.23	$181.95	$4,118,074	$192.42	$179.19	$4,055,597	$190.63	$177.52
$15.61	$1.23	$199.58	$2,961,168	$219.48	$204.39	$3,032,519	$219.48	$204.39
$15.61	$1.23	$196.47	$3,368,871	$213.77	$199.07	$3,413,480	$213.77	$199.07
$15.61	$1.23	$177.47	$6,106,565	$210.99	$196.48	$6,760,774	$208.92	$194.56

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,711,867	$0	#N/A	206.11	0.91	221.33	221.13	$3,982,330	$210.43	$3,789,646
$1,778,531	$0	#N/A	214.31	0.91	230.13	229.93	$1,908,189	$218.80	$1,815,862
$4,116,195	$0	#N/A	193.51	0.91	207.80	207.60	$4,415,860	$197.56	$4,202,199
$5,210,732	$0	#N/A	183.99	0.91	197.58	197.38	$5,589,802	$187.83	$5,319,340
$3,120,564	$25,186	#N/A	183.45	0.91	197.00	196.80	$3,347,568	$187.28	$3,185,596
$906,885	$0	#N/A	224.59	0.91	241.17	240.97	$973,037	$229.31	$925,957
$3,684,162	$43,928	#N/A	218.68	0.91	234.83	234.63	$3,952,812	$223.28	$3,761,555
$4,487,525	$0	#N/A	166.71	0.91	179.02	178.82	$4,813,477	$170.17	$4,580,577
$4,086,110	$0	#N/A	198.35	0.91	212.99	212.79	$4,383,687	$202.49	$4,171,583
$2,765,326	$16,214	#N/A	185.83	0.91	199.55	199.35	$2,966,527	$189.70	$2,822,992
$4,249,235	$0	#N/A	179.95	0.91	193.24	193.04	$4,558,254	$183.70	$4,337,703
$5,271,552	$0	#N/A	214.19	0.91	230.01	229.81	$5,655,854	$218.69	$5,382,196
$3,819,510	$0	#N/A	184.14	0.91	197.74	197.54	$4,097,375	$187.98	$3,899,124
$12,043,055	$0	#N/A	155.24	0.91	166.70	166.50	$12,916,737	$158.44	$12,291,762
$3,557,353	$0	#N/A	202.96	0.91	217.95	217.75	$3,816,504	$207.21	$3,631,843
$2,409,415	$0	#N/A	198.83	0.91	213.51	213.31	$2,584,891	$202.99	$2,459,821
$7,496,044	$0	#N/A	160.32	0.91	172.16	171.96	$8,040,162	$163.64	$7,651,139
$3,162,158	$0	#N/A	146.48	0.91	157.30	157.10	$3,391,318	$149.50	$3,227,229
$7,545,248	$0	#N/A	208.74	0.91	224.15	223.95	$8,095,121	$213.11	$7,703,439
$4,017,870	$37,727	#N/A	177.52	0.91	190.63	190.43	$4,310,002	$181.22	$4,101,463
$3,032,519	$0	#N/A	204.39	0.91	219.48	219.28	$3,253,457	$208.67	$3,096,039
$3,413,480	$0	#N/A	199.07	0.91	213.77	213.57	$3,662,085	$203.24	$3,484,895
$6,694,445	$66,329	#N/A	194.56	0.91	208.92	208.72	$7,181,846	$198.62	$6,834,354

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206370737	1306859970	PARKSIDE SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$1,516,296	$1,666,653	$93.81
206370740	1013953199	COTTONWOOD CANYON HEALTHCARE CENTEF	1/1/2011	12/31/2011	6	$2,721,873	$2,991,777	$97.24
206370741	1477566024	MAGNOLIA SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$3,566,660	$3,920,334	$121.86
206370747	1740238047	MISSION HILLS HEALTH CARE, INC.	2/1/2010	1/31/2011	6	$2,257,994	$2,572,300	$76.04
206370750	1649375403	MOUNT MIGUEL COVENANT VILLAGE	2/1/2010	1/31/2011	6	$2,572,834	$2,930,965	$110.77
206370752	1265415749	ENCINITAS NURSING & REHAB CENTER	1/1/2011	12/31/2011	6	$3,276,823	$3,601,756	$116.94
206370756	1255499174	REO VISTA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,946,503	$5,437,003	$97.56
206370763	1538174990	POINT LOMA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$4,230,960	$4,650,506	$99.35
206370765	1427129253	THE ROYAL HOME	1/1/2011	12/31/2011	6	$498,346	$547,762	$79.01
206370769	1003852666	LA MESA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$2,904,033	$3,192,000	$102.83
206370770	1881684900	JACOB HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$3,324,318	$3,653,961	$123.24
206370776	1780682021	BRIGHTON PLACE SPRING VALLEY	1/1/2011	12/31/2011	6	$2,153,257	$2,366,776	$89.92
206370779	1457486078	LA JOLLA NURSING & REHAB CENTER	1/1/2011	12/31/2011	6	$4,936,062	$5,425,527	$123.14
206370781	1265462436	LA PALOMA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$3,088,362	$3,394,607	$108.19
206370784	1659369262	VALLE VISTA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$1,997,857	$2,195,966	$112.43
206370790	1811942063	LIFE CARE CENTER OF VISTA	1/1/2011	12/31/2011	6	$4,427,085	$4,866,079	$109.11
206370793	1518974542	PRESIDIO HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$1,495,864	$1,644,195	$96.85
206370794	1790789170	LAKESIDE SPECIAL CARE CENTER	1/1/2011	12/31/2011	6	$2,395,523	$2,633,065	$77.01
206370853	1568484517	EL DORADO CARE CENTER	1/1/2011	12/31/2011	6	$7,266,428	$7,986,974	$103.03
206370904	1366518524	COLLINGWOOD MANOR NURSING FACILITY	1/1/2011	12/31/2011	6	$2,269,624	$2,494,682	$71.67
206371261	1275513293	PARADISE VALLEY HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$3,808,528	$4,186,185	$137.07
206371270	1760709687	BELLA VISTA HEALTH CENTER	12/1/2010	12/31/2011	6	$942,276	$1,037,339	$133.08
206371321	1154396919	REDWOOD TERRACE HEALTH CENTER	1/1/2011	12/31/2011	6	$2,524,287	$2,774,598	$143.71

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$93.81	$517,902	$569,258	$32.04	$32.04	$365,816	$389,404	$21.92	$21.92	$678,582	$722,337
$97.24	$727,295	$799,414	$25.98	$25.98	$698,456	$743,492	$24.17	$24.17	$1,136,193	$1,209,455
$121.86	$723,129	$794,835	$24.71	$24.71	$750,616	$799,016	$24.84	$24.84	$1,374,593	$1,463,227
$76.04	$606,664	$691,110	$20.43	$20.43	$534,413	$583,555	$17.25	$17.25	$407,498	$444,969
$110.77	$536,169	$610,802	$23.08	$23.08	$888,352	$970,040	$36.66	$27.99	$622,886	$680,163
$116.94	$814,443	$895,204	$29.07	$29.07	$636,229	$677,253	$21.99	$21.99	$802,813	$854,578
$97.56	$1,442,078	$1,585,076	$28.44	$28.44	$1,171,358	$1,246,887	$22.37	$22.37	$2,175,244	$2,315,504
$99.35	$795,045	$873,882	$18.67	$18.67	$1,426,202	$1,518,164	$32.43	$27.99	$1,503,979	$1,600,956
$79.01	$135,618	$149,066	$21.50	$21.50	$115,410	$122,852	$17.72	$17.72	$118,614	$126,262
$102.83	$807,401	$887,464	$28.59	$28.59	$804,388	$856,255	$27.58	$27.58	$1,422,926	$1,514,676
$123.24	$442,628	$486,519	$16.41	$16.41	$1,043,760	$1,111,062	$37.47	$27.99	$1,435,329	$1,527,879
$89.92	$581,731	$639,416	$24.29	$24.29	$763,208	$812,420	$30.86	$27.99	$705,603	$751,100
$123.14	$966,140	$1,061,943	$24.10	$24.10	$1,053,011	$1,120,909	$25.44	$25.44	$1,202,235	$1,279,755
$108.19	$993,767	$1,092,310	$34.81	$34.04	$779,038	$829,270	$26.43	$26.43	$1,443,719	$1,536,810
$112.43	$577,039	$634,259	$32.47	$32.47	$430,453	$458,209	$23.46	$23.46	$441,223	$469,673
$109.11	$1,083,676	$1,191,134	$26.71	$26.71	$951,870	$1,013,247	$22.72	$22.72	$887,793	$945,038
$96.85	$539,222	$592,692	$34.91	$34.04	$748,191	$796,434	$46.92	$27.99	$353,570	$376,368
$77.01	$672,407	$739,084	$21.62	$21.62	$529,324	$563,455	$16.48	$16.48	$822,623	$875,666
$103.03	$1,545,352	$1,698,591	$21.91	$21.91	$1,791,664	$1,907,190	$24.60	$24.60	$2,572,343	$2,738,208
$71.67	$618,882	$680,251	$19.54	$19.54	$686,664	$730,940	$21.00	$21.00	$492,581	$524,343
$126.86	$955,635	$1,050,397	$34.39	$34.04	$871,409	$927,597	$30.37	$27.99	$1,123,245	$1,195,672
$126.86	$309,242	$340,440	$43.67	$34.04	$364,084	$387,536	$49.72	$27.99	$350,720	$373,311
$126.86	$725,583	$797,533	$41.31	$34.04	$562,596	$598,872	$31.02	$27.99	$729,836	$776,896

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$40.66	$25.88	$70,015	$74,530	$4.19	$3.91	$13,605	$14,308	$0.81	$16,224	$0.91	$0	$0
$39.31	$25.88	$74,922	$79,753	$2.59	$2.59	$38,350	$40,331	$1.31	$29,952	$0.97	$0	$0
$45.48	$25.88	$110,705	$117,843	$3.66	$3.66	$51,763	$54,437	$1.69	$30,888	$0.96	$0	$0
$13.15	$13.15	$62,048	$67,754	$2.00	$2.00	$37,441	$40,062	$1.18	$29,952	$0.89	$0	$0
$25.71	$25.71	$55,787	$60,917	$2.30	$2.30	$0	$0	$0.00	$28,080	$1.06	$0	$0
$27.75	$25.88	$62,281	$66,297	$2.15	$2.15	$45,674	$48,034	$1.56	$30,888	$1.00	$0	$0
$41.55	$25.88	$101,807	$108,372	$1.94	$1.94	$71,716	$75,421	$1.35	$50,544	$0.91	$0	$0
$34.20	$25.88	$87,515	$93,158	$1.99	$1.99	$69,114	$72,685	$1.55	$41,496	$0.89	$0	$0
$18.21	$18.21	$16,740	$17,819	$2.57	$2.57	$5,261	$5,533	$0.80	$5,928	$0.86	$0	$0
$48.80	$25.88	$74,662	$79,476	$2.56	$2.56	$40,168	$42,243	$1.36	$29,328	$0.94	$0	$0
$51.53	$25.88	$91,487	$97,386	$3.28	$3.28	$18,575	$19,535	$0.66	$32,760	$0.96	$0	$0
$28.54	$25.88	$54,755	$58,286	$2.21	$2.21	$49,119	$51,657	$1.96	$23,400	$0.89	$0	$0
$29.05	$25.88	$87,000	$92,610	$2.10	$2.10	$58,537	$61,561	$1.40	$50,232	$1.14	$0	$0
$48.98	$25.88	$69,640	$74,130	$2.36	$2.36	$18,227	$19,169	$0.61	$29,016	$0.92	$0	$0
$24.05	$24.05	$42,514	$45,255	$2.32	$2.32	$12,274	$12,908	$0.66	$18,408	$0.94	$0	$0
$21.19	$21.19	$123,132	$131,072	$2.94	$2.94	$45,574	$47,929	$1.07	$54,912	$1.23	$0	$0
$22.17	$22.17	$36,028	$38,351	$2.26	$2.26	$33,821	$35,568	$2.10	$15,600	$0.92	$0	$0
$25.61	$25.61	$91,278	$97,164	$2.84	$2.84	$40,417	$42,505	$1.24	$29,328	$0.86	$0	$0
$35.32	$25.88	$261,386	$278,240	$3.59	$3.59	$57,039	$59,986	$0.77	$79,872	$0.86	$0	$0
$15.06	$15.06	$224,949	$239,454	$6.88	$3.91	$20,546	$21,608	$0.62	$30,888	$0.89	$0	$0
$39.15	$25.88	$28,807	$30,664	$1.00	$1.00	$17,923	$18,849	$0.62	$26,832	$0.88	$0	$0
$47.89	$25.88	$16,113	$17,151	$2.20	$2.20	$79,718	$83,970	$10.77	$30,888	$4.30	$0	$0
$40.24	$25.88	$13,431	$14,297	$0.74	$0.74	$468	$492	$0.03	$18,408	$0.95	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.69	$15.43	$1.11	17,767	$202.79	$202.51	14,835	14,835	$3,008,390	$186.59
$0.00	$7.09	$15.43	$1.11	30,767	$201.77	$201.77	22,833	22,833	$4,607,014	$196.38
$0.00	$7.04	$15.43	$1.11	32,172	$227.18	$227.18	19,490	19,490	$4,427,738	$195.92
$0.00	$6.49	$15.43	$1.11	33,829	$153.97	$153.97	31,180	31,180	$4,800,785	$150.25
$0.00	$7.09	$0.00	$1.11	26,459	$199.11	$199.11	12,760	12,760	$2,540,644	$180.17
$0.00	$7.09	$15.43	$1.11	30,799	$222.22	$222.22	19,956	19,956	$4,434,622	$198.73
$0.00	$7.03	$15.43	$1.11	55,727	$202.02	$202.02	37,503	37,503	$7,576,356	$190.58
$0.00	$6.50	$15.43	$1.11	46,809	$199.36	$199.36	23,794	23,794	$4,743,572	$168.24
$0.00	$6.28	$15.43	$1.11	6,933	$163.49	$163.49	6,917	6,917	$1,130,860	$151.78
$0.00	$6.92	$15.43	$1.11	31,041	$213.20	$213.20	15,955	15,955	$3,401,606	$190.54
$0.00	$7.05	$15.43	$1.11	29,649	$222.01	$222.01	10,712	10,712	$2,378,171	$197.73
$0.00	$6.51	$15.43	$1.11	26,322	$196.19	$196.19	19,010	19,010	$3,729,572	$185.22
$0.00	$7.09	$15.43	$1.11	44,060	$226.83	$226.83	23,388	23,388	$5,305,100	$211.13
$0.00	$6.78	$15.43	$1.11	31,376	$221.75	$221.75	17,640	17,640	$3,911,670	$204.73
$0.00	$6.91	$15.43	$1.11	19,532	$219.78	$219.78	16,488	16,488	$3,623,733	$197.18
$0.00	$7.09	$15.43	$1.11	44,597	$208.60	$208.60	29,665	29,665	$6,188,119	$200.31
$0.00	$6.74	$15.43	$1.11	16,976	$209.61	$209.61	8,011	8,011	$1,679,186	$184.26
$0.00	$6.29	$15.43	$1.11	34,190	$168.49	$168.49	26,773	26,773	$4,510,983	$154.96
$0.00	$6.30	$15.43	$1.11	77,518	$203.48	$203.48	46,039	46,039	$9,368,016	$172.94
$0.00	$6.50	$15.43	$1.11	34,807	$158.70	$155.73	34,472	34,472	$5,470,706	$156.89
$0.00	$6.44	$15.43	$1.11	30,541	$240.25	$240.25	16,392	16,392	$3,938,178	$215.75
$0.00	$7.09	$15.43	$1.11	7,795	$255.66	$255.66	2,584	2,382	$608,990	$178.39
$0.00	$6.99	$0.00	$1.11	19,307	$224.59	$224.59	8,059	8,059	$1,809,971	$201.41

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$187.05	$2,774,887	$202.79	$188.85	$2,801,538	$202.51	$188.59
$15.61	$1.23	$196.84	$4,494,448	$201.77	$187.90	$4,290,245	$201.77	$187.90
$15.61	$1.23	$196.38	$3,827,446	$227.18	$211.56	$4,123,295	$227.18	$211.56
$15.61	$1.23	$150.71	$4,699,138	$153.97	$143.38	$4,470,692	$153.97	$143.38
$0.00	$1.23	$180.81	$2,307,136	$199.11	$185.42	$2,365,954	$199.11	$185.42
$15.61	$1.23	$199.19	$3,975,036	$222.22	$206.94	$4,129,706	$222.22	$206.94
$15.61	$1.23	$191.04	$7,164,573	$202.02	$188.13	$7,055,420	$202.02	$188.13
$15.61	$1.23	$168.70	$4,014,048	$199.36	$185.65	$4,417,413	$199.36	$185.65
$15.61	$1.23	$152.24	$1,053,044	$163.49	$152.25	$1,053,105	$163.49	$152.25
$15.61	$1.23	$191.00	$3,047,405	$213.20	$198.54	$3,167,718	$213.20	$198.54
$15.61	$1.23	$198.19	$2,123,011	$222.01	$206.75	$2,214,653	$222.01	$206.75
$15.61	$1.23	$185.68	$3,529,777	$196.19	$182.70	$3,473,134	$196.19	$182.70
$15.61	$1.23	$211.59	$4,948,667	$226.83	$211.23	$4,940,331	$226.83	$211.23
$15.61	$1.23	$205.19	$3,619,552	$221.75	$206.50	$3,642,711	$221.75	$206.50
$15.61	$1.23	$197.64	$3,258,688	$219.78	$204.67	$3,374,572	$219.78	$204.67
$15.61	$1.23	$200.77	$5,955,842	$208.60	$194.26	$5,762,636	$208.60	$194.26
$15.61	$1.23	$184.72	$1,479,792	$209.61	$195.20	$1,563,728	$209.61	$195.20
$15.61	$1.23	$155.42	$4,161,060	$168.49	$156.90	$4,200,816	$168.49	$156.90
$15.61	$1.23	$173.40	$7,983,163	$203.48	$189.49	$8,723,889	$203.48	$189.49
$15.61	$1.23	$157.35	$5,424,169	$158.70	$147.79	$5,094,551	$155.73	$145.02
$15.61	$1.23	$216.21	$3,544,114	$240.25	$223.73	$3,667,396	$240.25	$223.73
$15.61	$1.23	$178.85	$426,021	$255.66	$238.08	$567,117	$255.66	$238.08
$0.00	$1.23	$202.05	$1,628,321	$224.59	$209.15	$1,685,521	$224.59	$209.15

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,797,670	$3,868	#N/A	188.59	0.91	202.51	202.31	$3,001,269	$192.52	$2,856,053
$4,290,245	$0	#N/A	187.90	0.91	201.77	201.57	$4,602,448	$191.82	$4,379,759
$4,123,295	$0	#N/A	211.56	0.91	227.18	226.98	$4,423,840	$216.00	$4,209,793
$4,470,692	$0	#N/A	143.38	0.91	153.97	153.77	$4,794,549	$146.33	$4,562,565
$2,365,954	$0	#N/A	185.42	0.91	199.11	198.91	$2,538,092	$189.29	$2,415,286
$4,129,706	$0	#N/A	206.94	0.91	222.22	222.02	$4,430,631	$211.28	$4,216,256
$7,055,420	$0	#N/A	188.13	0.91	202.02	201.82	$7,568,855	$192.05	$7,202,637
$4,417,413	$0	#N/A	185.65	0.91	199.36	199.16	$4,738,813	$189.52	$4,509,526
$1,053,105	$0	#N/A	152.25	0.91	163.49	163.29	$1,129,477	$155.39	$1,074,827
$3,167,718	$0	#N/A	198.54	0.91	213.20	213.00	$3,398,415	$202.69	$3,233,983
$2,214,653	$0	#N/A	206.75	0.91	222.01	221.81	$2,376,029	$211.08	$2,261,065
$3,473,134	$0	#N/A	182.70	0.91	196.19	195.99	$3,725,770	$186.51	$3,545,499
$4,940,331	$0	#N/A	211.23	0.91	226.83	226.63	$5,300,422	$215.66	$5,043,962
$3,642,711	$0	#N/A	206.50	0.91	221.75	221.55	$3,908,142	$210.83	$3,719,047
$3,374,572	$0	#N/A	204.67	0.91	219.78	219.58	$3,620,435	$208.96	$3,445,261
$5,762,636	$0	#N/A	194.26	0.91	208.60	208.40	$6,182,186	$198.32	$5,883,062
$1,563,728	$0	#N/A	195.20	0.91	209.61	209.41	$1,677,584	$199.28	$1,596,414
$4,200,816	$0	#N/A	156.90	0.91	168.49	168.29	$4,505,628	$160.15	$4,287,624
$8,723,889	$0	#N/A	189.49	0.91	203.48	203.28	$9,358,808	$193.44	$8,905,983
$4,999,209	$95,342	#N/A	145.02	0.91	155.73	155.53	$5,361,430	$148.00	$5,102,018
$3,667,396	$0	#N/A	223.73	0.91	240.25	240.05	$3,934,900	$228.44	$3,744,510
$567,117	$0	#N/A	238.08	0.91	255.66	255.46	$608,514	$243.10	$579,071
$1,685,521	$0	#N/A	209.15	0.91	224.59	224.39	$1,808,359	$213.53	$1,720,862

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206371458	1629129267	THE BRADLEY COURT	10/1/2010	9/30/2011	6	$1,358,850	$1,508,061	$77.82
206371593	1407035512	POWAY HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$3,408,715	$3,746,727	$112.50
206371598	1972619104	ST. PAUL'S HEALTH CARE CENTER	9/1/2010	8/31/2011	6	$1,968,822	$2,191,955	$114.36
206371658	1518146620	AVIARA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,458,391	$4,900,490	$118.78
206371703	1982675328	VILLA MONTE VISTA	1/1/2011	12/31/2011	6	$3,739,281	$4,110,072	$84.39
206371716	1386681286	LIFE CARE CENTER OF ESCONDIDO	10/1/2010	9/30/2011	6	$3,363,695	$3,733,052	$100.39
206371735	1326378472	LAS VILLAS DEL NORTE HEALTH CENTER	1/1/2011	12/31/2011	6	$1,575,321	$1,731,531	$119.59
206374014	1497759856	CASTLE MANOR NURSING & REHABILITATION C	1/1/2011	12/31/2011	6	$3,493,078	$3,839,455	$110.89
206374019	1184628554	STANFORD COURT OF SANTEE NURSING CENT	1/1/2011	12/31/2011	6	$3,687,895	$4,053,590	$113.66
206374028	1083727093	CARMEL MOUNTAIN REHABILITATION AND HEA	1/1/2011	12/31/2011	6	$3,209,743	$3,528,024	$110.22
206374029	1518063437	VILLA RANCHO BERNARDO CARE CENTER	1/1/2011	12/31/2011	6	$8,162,100	$8,971,462	$90.09
206374043	1912189812	VISTA HEALTHCARE CENTER	1/1/2011	12/31/2011	6	$4,826,716	$5,305,338	$88.86
206374058	1275533929	VISTA KNOLL SPECIALIZED CARE	1/1/2011	12/31/2011	6	$3,889,381	$4,275,056	$103.42
206374060	1518980697	VILLAGE SQUARE NURSING CENTER	7/1/2010	6/30/2011	6	$3,761,379	$4,215,235	$115.76
206374064	1659482032	DOROTHY & JOSEPH GOLDBERG HEALTHCARE	7/1/2010	6/30/2011	6	$2,347,940	$2,631,247	$129.15
206374066	1700973963	COUNTRY HILLS HEALTH CARE CENTER	1/1/2011	12/31/2011	6	$9,436,288	$10,372,000	$95.33
206374248	1265518872	CARLSBAD CARE CENTER	4/1/2010	3/31/2011	6	$1,466,632	$1,659,833	$154.66
206380762	1588974570	SAN FRANCISCO HEALTH CARE AND REHAB IN(	1/1/2011	12/31/2011	7	$4,267,526	$4,690,698	$88.13
206380772	1093872715	CENTRAL GARDENS	1/1/2011	12/31/2011	7	$2,811,444	$3,090,230	$115.03
206380814	1427072016	KINDRED NURSING AND REHABILITATION - NINI	1/1/2011	12/31/2011	7	$5,753,019	$6,323,494	$124.31
206380830	1629128020	HAYES CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,169,587	$1,285,564	$117.00
206380921	1992882278	GOLDEN GATE HEALTHCARE CENTER	7/1/2010	6/30/2011	7	$4,693,213	$5,259,505	$120.59
206380938	1497779086	THE TUNNEL CENTER FOR REHABILITATION AN	7/1/2010	6/30/2011	7	$8,951,714	$10,031,846	$172.17

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$77.82	$513,773	$570,189	$29.42	$29.42	$363,119	$385,142	$19.88	$19.88	$357,694	$379,388
$112.50	$866,959	$952,928	$28.61	$28.61	$878,736	$935,397	$28.09	$27.99	$1,689,567	$1,798,510
$114.36	$347,960	$387,395	$20.21	$20.21	$911,092	$974,203	$50.83	$27.99	$501,509	$536,249
$118.78	$1,007,689	$1,107,612	$26.85	$26.85	$925,160	$984,814	$23.87	$23.87	$1,808,727	$1,925,354
$84.39	$848,542	$932,684	$19.15	$19.15	$789,407	$840,308	$17.25	$17.25	$669,118	$712,263
$100.39	$818,223	$908,070	$24.42	$24.42	$869,268	$921,988	$24.80	$24.80	$748,342	$793,728
$119.59	$88,873	$97,686	$6.75	$6.75	$164,660	$175,277	$12.11	$12.11	$343,059	$365,179
$110.89	$865,533	$951,360	$27.48	$27.48	$758,360	$807,259	$23.31	$23.31	$1,061,379	$1,129,817
$113.66	$757,937	$833,095	$23.36	$23.36	$774,555	$824,498	$23.12	$23.12	$1,158,612	$1,233,319
$110.22	$581,182	$638,813	$19.96	$19.96	$891,447	$948,928	$29.65	$27.99	$875,480	$931,931
$90.09	$1,729,062	$1,900,518	$19.09	$19.09	$2,845,775	$3,029,271	$30.42	$27.99	$1,737,087	$1,849,094
$88.86	$868,016	$954,089	$15.98	$15.98	$1,016,178	$1,081,701	$18.12	$18.12	$1,572,126	$1,673,497
$103.42	$860,760	$946,114	$22.89	$22.89	$905,292	$963,665	$23.31	$23.31	$1,195,291	$1,272,363
$115.76	$854,636	$957,758	$26.30	$26.30	$749,580	$813,103	$22.33	$22.33	$1,112,357	$1,206,624
$126.86	$784,790	$879,484	$43.17	$34.04	$849,091	$921,047	$45.21	$27.99	$640,913	$695,227
$95.33	$2,103,476	$2,312,059	$21.25	$21.25	$2,860,583	$3,045,033	$27.99	$27.99	$1,001,666	$1,066,253
$126.86	$598,404	$677,232	$63.10	$34.04	$417,168	$454,857	$42.38	$27.99	$583,317	$636,016
$88.13	$1,064,588	$1,170,154	$21.98	$21.98	$1,088,633	$1,158,828	$21.77	$21.77	$1,734,527	$1,846,369
$115.03	$1,224,406	$1,345,819	$50.10	$43.54	$877,864	$934,469	$34.78	$28.73	$902,752	$960,961
$124.31	$1,289,656	$1,417,540	$27.87	$27.87	$871,488	$927,682	$18.24	$18.24	$1,111,828	$1,183,519
$117.00	$269,259	$295,959	$26.93	$26.93	$281,020	$299,140	$27.22	$27.22	$210,831	$224,425
$120.59	$1,037,400	$1,162,575	$26.65	$26.65	$755,663	$819,702	$18.79	$18.79	$1,238,128	$1,343,053
$157.12	$1,728,965	$1,937,585	$33.25	$33.25	$1,230,010	$1,334,247	$22.90	$22.90	$2,192,069	$2,377,836

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$19.58	$19.58	$24,330	$25,806	$1.33	$1.33	$15,118	$15,975	$0.82	$17,472	$0.90	$0	$0
$54.00	$25.88	$71,371	$75,973	$2.28	$2.28	$71,654	$75,356	$2.26	$30,888	$0.93	$0	$0
$27.98	$25.88	$23,706	$25,348	$1.32	$1.32	$0	$0	$0.00	$18,408	$0.96	$0	$0
$46.67	$25.88	$81,967	$87,252	$2.11	$2.11	$122,092	$128,400	$3.11	$37,440	$0.91	$0	$0
$14.62	$14.62	$95,971	$102,159	$2.10	$2.10	$55,059	$57,904	$1.19	$46,488	$0.95	$0	$0
$21.35	$21.35	$150,137	$159,243	$4.28	$3.91	$54,369	$57,450	$1.55	$37,440	$1.01	$0	$0
$25.22	$25.22	$27,582	$29,360	$2.03	$2.03	$4,797	$5,045	$0.35	$14,976	$1.03	$0	$0
$32.63	$25.88	$61,979	$65,975	$1.91	$1.91	$64,984	$68,342	$1.97	$30,888	$0.89	$0	$0
$34.58	$25.88	$67,175	$71,506	$2.00	$2.00	$63,276	$66,545	$1.87	$32,760	$0.92	$0	$0
$29.11	$25.88	$115,590	$123,043	$3.84	$3.84	$58,462	$61,483	$1.92	$37,440	$0.91	$0	$0
$18.57	$18.57	$297,843	$317,048	$3.18	$3.18	$177,573	$186,748	$1.88	$93,288	$0.94	$0	$0
$28.03	$25.88	$232,340	$247,321	$4.14	$3.91	$185,369	$194,946	$3.27	$58,344	$0.98	$0	$0
$30.78	$25.88	$169,369	$180,290	$4.36	$3.91	$104,396	$109,790	$2.66	$37,128	$0.90	$0	$0
$33.14	$25.88	$283,131	$307,125	$8.43	$3.91	$60,767	$64,514	$1.77	$36,816	$1.01	$0	$0
$34.12	$25.88	$44,119	$47,858	$2.35	$2.35	$0	$0	$0.00	$18,096	$0.89	$0	$0
$9.80	$9.80	$167,126	$177,902	$1.64	$1.64	$98,532	$103,623	$0.95	$95,160	$0.87	$0	$0
$59.26	$25.88	$28,372	$30,935	$2.88	$2.88	$39	$42	$0.00	$10,296	$0.96	$0	$0
$34.69	$28.46	$37,827	$40,266	$0.76	$0.76	$61,895	$65,093	$1.22	$52,416	$0.98	$0	$0
$35.77	$28.46	$0	$0	$0.00	$0.00	$9,315	$9,796	$0.36	$28,704	$1.07	$0	$0
$23.27	$23.27	$75,836	$80,726	$1.59	$1.59	$61,505	$64,683	$1.27	$43,680	$0.86	$0	$0
$20.42	$20.42	$9,799	$10,431	$0.95	$0.95	$18,306	$19,252	$1.75	$10,608	$0.97	$0	$0
$30.79	$28.46	$37,278	$40,437	$0.93	$0.93	$58,685	$62,304	$1.43	$37,440	$0.86	$0	$0
$40.81	$28.46	$186,384	$202,179	$3.47	$2.95	$134,453	$142,744	$2.45	$56,160	$0.96	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.61	$15.43	$1.11	19,378	$172.90	$172.90	15,621	15,621	$2,700,871	$158.33
$0.00	$7.69	$15.43	$1.11	33,304	$224.68	$224.68	20,413	20,413	$4,586,393	$195.29
$0.00	$8.17	$15.43	$1.11	19,167	$215.43	$215.43	7,004	7,004	$1,508,872	$194.99
$0.00	$9.18	$15.43	$1.11	41,257	$227.23	$227.23	24,414	24,414	$5,547,593	$220.94
$0.00	$8.43	$15.43	$1.11	48,706	$164.62	$164.62	36,714	36,714	$6,043,859	$161.16
$0.00	$8.67	$15.43	$1.11	37,184	$203.01	$202.64	28,285	28,285	$5,742,138	$199.97
$0.00	$8.78	$15.43	$1.11	14,479	$192.40	$192.40	7,141	7,141	$1,373,928	$184.62
$0.00	$8.45	$15.43	$1.11	34,625	$217.32	$217.32	18,618	18,618	$4,046,064	$189.37
$0.00	$8.95	$15.43	$1.11	35,665	$216.30	$216.30	15,835	15,835	$3,425,111	$202.40
$0.00	$9.49	$15.43	$1.11	32,009	$216.75	$216.75	20,597	20,597	$4,464,400	$191.18
$0.00	$9.18	$14.40	$1.11	99,579	$186.43	$186.43	81,542	81,542	$15,201,875	$189.56
$0.00	$9.60	$15.43	$1.11	59,706	$183.37	$183.14	49,299	49,299	$9,039,958	$173.63
$0.00	$9.64	$15.43	$1.11	41,335	$209.60	$209.15	25,496	25,496	$5,343,962	$192.11
$0.00	$9.92	$15.43	$1.11	36,412	$227.94	$223.42	18,987	18,987	$4,327,897	$210.71
$0.00	$9.03	$15.43	$1.11	20,374	$243.58	$243.58	7,723	7,723	$1,881,168	$220.18
$0.00	$8.96	$14.40	$1.11	108,806	$182.30	$182.30	81,417	81,417	$14,842,319	$158.14
$0.00	$11.92	$0.00	$1.11	10,732	$231.64	$231.64	577	577	$133,656	$206.40
$0.00	$8.34	$15.43	$1.11	53,227	$188.18	$188.18	45,124	45,124	$8,491,434	$217.34
$0.00	$8.34	$15.43	$1.11	26,865	$242.07	$242.07	21,381	21,381	$5,175,699	$220.84
$0.00	$7.41	$15.43	$1.11	50,867	$221.36	$221.36	47,101	47,101	$10,426,277	$206.64
$0.00	$8.33	$15.43	$1.11	10,988	$220.11	$220.11	2,276	2,276	$500,970	$198.60
$0.00	$7.40	$15.43	$1.11	43,616	$221.65	$221.65	37,049	37,049	$8,211,911	$199.25
$0.00	$8.32	$15.43	$1.11	58,267	$273.47	$272.95	14,685	14,685	$4,015,907	$238.49

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$158.79	$2,480,459	$172.90	$161.01	$2,515,164	$172.90	$161.01
$15.61	$1.23	$195.75	$3,995,845	$224.68	$209.23	$4,271,041	$224.68	$209.23
$15.61	$1.23	$195.45	$1,368,932	$215.43	$200.62	$1,405,125	$215.43	$200.62
$15.61	$1.23	$221.40	$5,405,260	$227.23	$211.61	$5,166,151	$227.23	$211.61
$15.61	$1.23	$161.62	$5,933,717	$164.62	$153.30	$5,628,294	$164.62	$153.30
$15.61	$1.23	$200.43	$5,669,163	$203.01	$189.05	$5,347,319	$202.64	$188.71
$15.61	$1.23	$185.08	$1,321,656	$192.40	$179.17	$1,279,460	$192.40	$179.17
$15.61	$1.23	$189.83	$3,534,255	$217.32	$202.38	$3,767,864	$217.32	$202.38
$15.61	$1.23	$202.86	$3,212,288	$216.30	$201.43	$3,189,606	$216.30	$201.43
$15.61	$1.23	$191.64	$3,947,209	$216.75	$201.85	$4,157,436	$216.75	$201.85
$14.88	$1.23	$189.72	$15,470,148	$186.43	$173.61	$14,156,623	$186.43	$173.61
$15.61	$1.23	$174.09	$8,582,463	$183.37	$170.76	$8,418,387	$183.14	$170.55
$15.61	$1.23	$192.57	$4,909,765	$209.60	$195.19	$4,976,521	$209.15	$194.77
$15.61	$1.23	$211.17	$4,009,485	$227.94	$212.27	$4,030,319	$223.42	$208.06
$15.61	$1.23	$220.64	$1,704,003	$243.58	$226.83	$1,751,823	$243.58	$226.83
$14.88	$1.23	$158.30	$12,888,311	$182.30	$169.77	$13,821,789	$182.30	$169.77
$0.00	$1.23	$207.04	$119,462	$231.64	$215.71	$124,466	$231.64	$215.71
$15.61	$1.23	$217.80	$9,828,007	$188.18	$175.24	$7,907,579	$188.18	$175.24
$15.61	$1.23	$221.30	$4,731,615	$242.07	$225.43	$4,819,827	$242.07	$225.43
$15.61	$1.23	$207.10	$9,754,617	$221.36	$206.14	$9,709,386	$221.36	$206.14
$15.61	$1.23	$199.06	$453,061	$220.11	$204.98	$466,525	$220.11	$204.98
$15.61	$1.23	$199.71	$7,399,056	$221.65	$206.41	$7,647,275	$221.65	$206.41
$15.61	$1.23	$238.95	$3,508,981	$273.47	$254.67	$3,739,781	$272.95	$254.18

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,515,164	$0	#N/A	161.01	0.91	172.90	172.70	$2,697,747	$164.34	$2,567,217
$4,271,041	$0	#N/A	209.23	0.91	224.68	224.48	$4,582,310	$213.62	$4,360,596
$1,405,125	$0	#N/A	200.62	0.91	215.43	215.23	$1,507,471	$204.82	$1,434,532
$5,166,151	$0	#N/A	211.61	0.91	227.23	227.03	$5,542,710	$216.05	$5,274,527
$5,628,294	$0	#N/A	153.30	0.91	164.62	164.42	$6,036,516	$156.46	$5,744,440
$5,337,573	$9,746	#N/A	188.71	0.91	202.64	202.44	$5,726,015	$192.64	$5,448,963
$1,279,460	$0	#N/A	179.17	0.91	192.40	192.20	$1,372,500	$182.90	$1,306,092
$3,767,864	$0	#N/A	202.38	0.91	217.32	217.12	$4,042,340	$206.61	$3,846,752
$3,189,606	$0	#N/A	201.43	0.91	216.30	216.10	$3,421,943	$205.64	$3,256,373
$4,157,436	$0	#N/A	201.85	0.91	216.75	216.55	$4,460,280	$206.07	$4,244,470
$14,156,623	$0	#N/A	173.61	0.91	186.43	186.23	$15,185,567	$177.22	$14,450,815
$8,407,828	$10,559	170.95	170.95	0.91	183.57	183.37	$9,040,060	$174.50	$8,602,657
$4,965,837	$10,684	#N/A	194.77	0.91	209.15	208.95	$5,327,389	$198.84	$5,069,624
$3,950,398	$79,920	#N/A	208.06	0.91	223.42	223.22	$4,238,278	$212.42	$4,033,210
$1,751,823	$0	#N/A	226.83	0.91	243.58	243.38	$1,879,624	$231.60	$1,788,678
$13,821,789	$0	#N/A	169.77	0.91	182.30	182.10	$14,826,036	$173.29	$14,108,680
$124,466	$0	#N/A	215.71	0.91	231.64	231.44	$133,541	$220.24	$127,080
$7,907,579	$0	#N/A	175.24	0.91	188.18	187.98	$8,482,410	$178.88	$8,071,989
$4,819,827	$0	#N/A	225.43	0.91	242.07	241.87	$5,171,422	$230.17	$4,921,204
$9,709,386	$0	#N/A	206.14	0.91	221.36	221.16	$10,416,857	$210.46	$9,912,839
$466,525	$0	#N/A	204.98	0.91	220.11	219.91	$500,515	$209.27	$476,298
$7,647,275	$0	#N/A	206.41	0.91	221.65	221.45	$8,204,501	$210.74	$7,807,527
$3,732,670	$7,111	#N/A	254.18	0.91	272.95	272.75	$4,005,334	$259.55	$3,811,536

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206380958	1700873957	ST ANNE'S HOME	1/1/2011	12/31/2011	7	$2,241,118	$2,463,350	$150.48
206380984	1053480343	VICTORIAN HEALTHCARE CENTER	7/1/2010	6/30/2011	7	$3,662,270	$4,104,167	$125.35
206382635	1194716712	SAN FRANCISCO NURSING CENTER	1/1/2011	12/31/2011	7	$2,148,429	$2,361,469	$125.08
206382673	1245212174	MISSION BAY CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,571,968	$1,727,846	$106.73
206390794	1144221896	CRESCENT COURT NURSING HOME	7/1/2010	6/30/2011	3	$775,536	$869,114	$101.66
206390796	1487648135	BETHANY HOME SOCIETY OF SAN JOAQUIN CO	11/1/2010	10/31/2011	3	$2,981,918	$3,298,601	$104.80
206390826	1679529176	GOLDEN LIVINGCENTER - CHATEAU	1/1/2011	12/31/2011	3	$2,880,076	$3,165,667	$96.64
206390865	1396881033	WINDSOR ELMHAVEN CARE CENTER	1/1/2011	12/31/2011	3	$3,782,243	$4,157,294	$127.76
206390873	1942256391	FAIRMONT REHABILITATION HOSPITAL	1/1/2011	12/31/2011	3	$2,445,178	$2,687,644	$136.46
206390894	1053311225	WINE COUNTRY CARE CENTER	1/1/2011	12/31/2011	3	$2,213,615	$2,433,119	$83.95
206390902	1548283542	GOOD SAMARITAN REHAB & CARE CENTER	10/1/2010	9/30/2011	3	$2,885,545	$3,202,398	$92.97
206390910	1689626830	GOLDEN LIVINGCENTER - HY-PANA	1/1/2011	12/31/2011	3	$3,045,327	$3,347,305	$100.25
206390916	1679528988	LASALETTE HEALTH & REHAB CENTER	1/1/2011	12/31/2011	3	$3,921,687	$4,310,565	$115.27
206390929	1821082637	MANTECA CARE AND REHAB. CENTER	1/1/2011	12/31/2011	3	$5,667,812	$6,229,838	$107.47
206390973	1629097761	ST. JUDE CARE CENTER	1/1/2011	12/31/2011	3	$2,422,433	$2,662,644	$93.79
206390987	1255336533	PLYMOUTH SQUARE	12/1/2010	11/30/2011	3	$1,236,978	$1,363,915	$105.10
206391045	1255387833	GOLDEN LIVINGCENTER - PORTSIDE	1/1/2011	12/31/2011	3	$3,034,842	$3,335,780	$95.02
206391070	1972501823	VIENNA NURSING AND REHABILITATION CENTE	6/1/2010	5/31/2011	3	$4,199,136	$4,720,908	$96.14
206391887	1851392500	DELTA REHAB AND CARE CENTER	11/1/2010	10/31/2011	3	$2,132,640	$2,359,129	$96.40
206392202	1629114178	WINDSOR HAMPTON CARE CENTER	1/1/2011	12/31/2011	3	$4,084,322	$4,489,327	$109.64
206392288	1972865301	TRACY CONVALESCENT AND REHABILITATION	1/1/2011	12/31/2011	3	$2,392,807	$2,630,080	$134.98
206392310	1780816777	LINCOLN SQUARE POST-ACUTE CARE	1/1/2011	12/31/2011	3	$2,206,688	$2,425,505	$133.37
206392330	1396986436	ARBOR NURSING CENTER	1/1/2011	12/31/2011	3	$4,051,695	$4,453,465	$107.26

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$150.48	$892,156	$980,623	$59.90	$43.54	$318,880	$339,441	$20.74	$20.74	$497,509	$529,588
$125.35	$866,779	$971,366	$29.67	$29.67	$614,345	$666,408	$20.35	$20.35	$785,528	$852,098
$125.08	$725,291	$797,212	$42.23	$42.23	$351,225	$373,872	$19.80	$19.80	$449,374	$478,350
$106.73	$393,662	$432,698	$26.73	$26.73	$267,878	$285,151	$17.61	$17.61	$302,957	$322,492
$101.66	$172,715	$193,555	$22.64	$22.64	$191,823	$208,079	$24.34	$24.34	$146,559	$158,979
$104.80	$947,139	$1,047,726	$33.29	$33.29	$708,600	$752,907	$23.92	$23.92	$571,762	$607,513
$96.64	$629,695	$692,136	$21.13	$21.13	$619,503	$659,449	$20.13	$20.13	$809,267	$861,449
$127.76	$579,644	$637,122	$19.58	$19.58	$1,078,887	$1,148,454	$35.29	$26.40	$700,387	$745,548
$128.43	$576,496	$633,662	$32.17	$32.17	$625,396	$665,722	$33.80	$26.40	$716,052	$762,223
$83.95	$687,384	$755,546	$26.07	$26.07	$664,163	$706,988	$24.39	$24.39	$320,789	$341,473
$92.97	$746,109	$828,037	$24.04	$24.04	$617,376	$654,819	$19.01	$19.01	$666,663	$707,095
$100.25	$703,594	$773,363	$23.16	$23.16	$609,152	$648,430	$19.42	$19.42	$846,802	$901,404
$115.27	$655,213	$720,185	$19.26	$19.26	$610,894	$650,284	$17.39	$17.39	$743,650	$791,601
$107.47	$1,245,249	$1,368,729	$23.61	$23.61	$1,239,849	$1,319,794	$22.77	$22.77	$963,990	$1,026,148
$93.79	$642,452	$706,158	$24.87	$24.87	$574,314	$611,346	$21.53	$21.53	$339,147	$361,015
$105.10	$288,556	$318,167	$24.52	$24.52	$277,756	$295,647	$22.78	$22.78	$240,827	$256,339
$95.02	$666,528	$732,622	$20.87	$20.87	$567,447	$604,036	$17.21	$17.21	$822,416	$875,445
$96.14	$924,029	$1,038,846	$21.16	$21.16	$1,372,430	$1,498,065	$30.51	$26.40	$499,699	$545,442
$96.40	$480,393	$531,411	$21.71	$21.71	$511,635	$543,627	$22.21	$22.21	$363,819	$386,568
$109.64	$1,090,687	$1,198,841	$29.28	$29.28	$987,259	$1,050,917	$25.67	$25.67	$1,067,977	$1,136,840
$128.43	$701,166	$770,694	$39.55	$33.45	$501,748	$534,101	$27.41	$26.40	$321,392	$342,115
$128.43	$622,995	$684,772	$37.65	$33.45	$489,461	$521,021	$28.65	$26.40	$684,340	$728,466
$107.26	$867,880	$953,940	$22.97	$22.97	$946,667	$1,007,708	$24.27	$24.27	$1,044,061	$1,111,382

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$32.35	$28.46	$8,192	$8,720	$0.53	$0.53	$0	$0	$0.00	$14,352	$0.88	$0	$0
$26.02	$26.02	$27,309	$29,623	$0.90	$0.90	$39,934	$42,397	$1.29	$28,080	$0.86	$0	$0
$25.34	$25.34	$28,114	$29,927	$1.59	$1.59	$28,145	$29,599	$1.57	$16,536	$0.88	$0	$0
$19.92	$19.92	$40,134	$42,722	$2.64	$2.64	$5,663	$5,956	$0.37	$14,352	$0.89	$0	$0
$18.60	$18.60	$16,055	$17,416	$2.04	$2.04	$7,251	$7,698	$0.90	$8,736	$1.02	$0	$0
$19.30	$19.30	$51,310	$54,518	$1.73	$1.73	$1,688	$1,781	$0.06	$28,704	$0.91	$0	$0
$26.30	$23.19	$63,871	$67,989	$2.08	$2.08	$15,087	$15,866	$0.48	$30,888	$0.94	$11,214	$11,937
$22.91	$22.91	$42,704	$45,458	$1.40	$1.40	$17,640	$18,551	$0.57	$39,936	$0.91	$0	$0
$38.70	$23.19	$29,248	$31,134	$1.58	$1.58	$28,923	$30,417	$1.54	$18,408	$0.93	$0	$0
$11.78	$11.78	$54,488	$58,001	$2.00	$2.00	$11,820	$12,431	$0.43	$26,832	$0.93	$0	$0
$20.53	$20.53	$65,489	$69,461	$2.02	$2.02	$57,489	$60,747	$1.76	$30,576	$0.89	$0	$0
$27.00	$23.19	$197,876	$210,635	$6.31	$3.11	$47,972	$50,451	$1.51	$37,128	$1.11	$12,087	$12,866
$21.17	$21.17	$109,266	$116,311	$3.11	$3.11	$44,161	$46,443	$1.24	$37,440	$1.00	$0	$0
$17.70	$17.70	$383,028	$407,726	$7.03	$3.11	$147,083	$154,682	$2.67	$54,912	$0.95	$20,881	$22,227
$12.72	$12.72	$50,945	$54,230	$1.91	$1.91	$6,216	$6,537	$0.23	$30,888	$1.09	$0	$0
$19.75	$19.75	$16,458	$17,518	$1.35	$1.35	$17	$18	$0.00	$11,856	$0.91	$0	$0
$24.94	$23.19	$64,502	$68,661	$1.96	$1.96	$14,794	$15,558	$0.44	$30,888	$0.88	$12,137	$12,920
$11.11	$11.11	$115,368	$125,929	$2.56	$2.56	$36,249	$38,545	$0.78	$46,800	$0.95	$0	$0
$15.80	$15.80	$38,871	$41,302	$1.69	$1.69	$28,310	$29,867	$1.22	$23,088	$0.94	$0	$0
$27.76	$23.19	$64,261	$68,405	$1.67	$1.67	$27,734	$29,167	$0.71	$37,440	$0.91	$0	$0
$17.56	$17.56	$38,385	$40,860	$2.10	$2.10	$15,153	$15,936	$0.82	$19,344	$0.99	$0	$0
$40.06	$23.19	$34,850	$37,097	$2.04	$2.04	$22,682	$23,854	$1.31	$21,216	$1.17	$0	$0
$26.77	$23.19	$102,462	$109,069	$2.63	$2.63	$51,162	$53,805	$1.30	$46,488	$1.12	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.58	$15.43	$1.11	16,370	$268.75	$268.75	15,445	15,445	$4,150,844	$235.19
$0.00	$7.40	$15.43	$1.11	32,742	$228.38	$228.38	28,828	28,828	$6,583,739	$207.93
$0.00	$7.56	$15.43	$1.11	18,880	$240.59	$240.59	14,686	14,686	$3,533,305	$213.03
$0.00	$7.65	$15.43	$1.11	16,189	$199.08	$199.08	15,852	15,852	$3,155,816	$175.10
$0.00	$7.37	$15.43	$1.11	8,549	$195.11	$195.11	4,103	4,103	$800,536	$190.50
$0.00	$6.93	$15.43	$1.11	31,475	$207.48	$207.48	15,136	15,136	$3,140,417	$184.46
$0.36	$7.18	$15.43	$1.11	32,759	$188.67	$188.67	25,689	25,689	$4,846,744	$192.93
$0.00	$6.94	$15.43	$1.11	32,539	$223.01	$223.01	21,513	21,513	$4,797,614	$189.38
$0.00	$7.12	$15.43	$1.11	19,696	$237.90	$237.90	5,345	5,345	$1,271,576	$201.07
$0.00	$7.05	$15.43	$1.11	28,982	$173.14	$173.14	19,204	19,204	$3,324,981	$183.63
$0.00	$6.76	$15.43	$1.11	34,447	$184.52	$184.52	28,455	28,455	$5,250,517	$168.65
$0.39	$7.37	$15.43	$1.11	33,391	$199.25	$196.05	28,835	28,835	$5,745,374	$179.16
$0.00	$7.37	$15.43	$1.11	37,395	$202.35	$202.35	24,675	24,675	$4,992,986	$186.01
$0.38	$7.20	$15.43	$1.11	57,970	$206.32	$202.40	40,906	40,906	$8,439,726	$196.84
$0.00	$7.35	$15.43	$1.11	28,390	$180.03	$180.03	25,240	25,240	$4,543,957	$182.02
$0.00	$6.96	$15.43	$1.11	12,977	$197.91	$197.91	8,306	8,306	$1,643,840	$178.69
$0.37	$6.70	$15.43	$1.11	35,106	$183.18	$183.18	29,215	29,215	$5,351,604	$168.12
$0.00	$7.26	$15.43	$1.11	49,105	$182.90	$182.90	27,294	27,294	$4,992,073	$167.14
$0.00	$7.19	$15.43	$1.11	24,473	$183.70	$183.70	13,471	13,471	$2,474,623	$163.51
$0.00	$6.97	$15.43	$1.11	40,946	$214.58	$214.58	31,827	31,827	$6,829,438	$188.90
$0.00	$7.35	$15.43	$1.11	19,485	$233.64	$233.64	13,575	13,575	$3,171,663	$199.39
$0.00	$7.37	$15.43	$1.11	18,186	$239.90	$239.90	9,321	9,321	$2,236,108	$164.35
$0.00	$8.55	$15.43	$1.11	41,522	$207.83	$207.83	31,354	31,354	$6,516,302	$181.50

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$235.65	$3,639,614	$268.75	$250.27	$3,865,440	$268.75	$250.27
$15.61	$1.23	$208.39	$6,007,467	$228.38	$212.68	$6,131,053	$228.38	$212.68
$15.61	$1.23	$213.49	$3,135,314	$240.59	$224.05	$3,290,361	$240.59	$224.05
$15.61	$1.23	$175.56	$2,782,977	$199.08	$185.39	$2,938,828	$199.08	$185.39
$15.61	$1.23	$190.96	$783,509	$195.11	$181.69	$745,493	$195.11	$181.69
$15.61	$1.23	$184.92	$2,798,949	$207.48	$193.21	$2,924,488	$207.48	$193.21
$15.61	$1.23	$193.39	$4,967,996	$188.67	$175.70	$4,513,491	$188.67	$175.70
$15.61	$1.23	$189.84	$4,084,028	$223.01	$207.68	$4,467,739	$223.01	$207.68
$15.61	$1.23	$201.53	$1,077,178	$237.90	$221.54	$1,184,144	$237.90	$221.54
$15.61	$1.23	$184.09	$3,535,264	$173.14	$161.24	$3,096,361	$173.14	$161.24
$15.61	$1.23	$169.11	$4,812,025	$184.52	$171.83	$4,889,501	$184.52	$171.83
$15.61	$1.23	$179.62	$5,179,343	$199.25	$185.55	$5,350,333	$196.05	$182.57
$15.61	$1.23	$186.47	$4,601,147	$202.35	$188.44	$4,649,678	$202.35	$188.44
$15.61	$1.23	$197.30	$8,070,754	$206.32	$192.13	$7,859,426	$202.40	$188.48
$15.61	$1.23	$182.48	$4,605,795	$180.03	$167.65	$4,231,523	$180.03	$167.65
$15.61	$1.23	$179.15	$1,488,020	$197.91	$184.30	$1,530,813	$197.91	$184.30
$15.61	$1.23	$168.58	$4,925,065	$183.18	$170.58	$4,983,638	$183.18	$170.58
$15.61	$1.23	$167.60	$4,574,474	$182.90	$170.32	$4,648,827	$182.90	$170.32
$15.61	$1.23	$163.97	$2,208,840	$183.70	$171.07	$2,304,472	$183.70	$171.07
$15.61	$1.23	$189.36	$6,026,761	$214.58	$199.83	$6,359,859	$214.58	$199.83
$15.61	$1.23	$199.85	$2,712,964	$233.64	$217.58	$2,953,585	$233.64	$217.58
$15.61	$1.23	$164.81	$1,536,194	$239.90	$223.40	$2,082,357	$239.90	$223.40
$15.61	$1.23	$181.96	$5,705,174	$207.83	$193.54	$6,068,253	$207.83	$193.54

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,865,440	$0	#N/A	250.27	0.91	268.75	268.55	$4,147,755	$255.56	$3,947,066
$6,131,053	$0	#N/A	212.68	0.91	228.38	228.18	$6,577,973	$217.14	$6,259,699
$3,290,361	$0	#N/A	224.05	0.91	240.59	240.39	$3,530,368	$228.76	$3,359,551
$2,938,828	$0	#N/A	185.39	0.91	199.08	198.88	$3,152,646	$189.26	$3,000,105
$745,493	$0	#N/A	181.69	0.91	195.11	194.91	$799,716	$185.48	$761,022
$2,924,488	$0	#N/A	193.21	0.91	207.48	207.28	$3,137,390	$197.25	$2,985,588
$4,513,491	$0	#N/A	175.70	0.91	188.67	188.47	$4,841,606	$179.35	$4,607,345
$4,467,739	$0	#N/A	207.68	0.91	223.01	222.81	$4,793,312	$212.03	$4,561,388
$1,184,144	$0	#N/A	221.54	0.91	237.90	237.70	$1,270,506	$226.20	$1,209,033
$3,096,361	$0	161.95	161.95	0.91	173.91	173.71	$3,335,880	$165.30	$3,174,474
$4,889,501	$0	#N/A	171.83	0.91	184.52	184.32	$5,244,826	$175.40	$4,991,055
$5,264,405	$85,928	#N/A	182.57	0.91	196.05	195.85	$5,647,335	$186.37	$5,374,089
$4,649,678	$0	#N/A	188.44	0.91	202.35	202.15	$4,988,051	$192.37	$4,746,705
$7,710,100	$149,326	#N/A	188.48	0.91	202.40	202.20	$8,271,193	$192.42	$7,870,992
$4,231,523	$0	#N/A	167.65	0.91	180.03	179.83	$4,538,909	$171.13	$4,319,295
$1,530,813	$0	#N/A	184.30	0.91	197.91	197.71	$1,642,179	$188.14	$1,562,723
$4,983,638	$0	#N/A	170.58	0.91	183.18	182.98	$5,345,761	$174.13	$5,087,107
$4,648,827	$0	#N/A	170.32	0.91	182.90	182.70	$4,986,614	$173.86	$4,745,337
$2,304,472	$0	#N/A	171.07	0.91	183.70	183.50	$2,471,928	$174.62	$2,352,325
$6,359,859	$0	#N/A	199.83	0.91	214.58	214.38	$6,823,072	$204.01	$6,492,939
$2,953,585	$0	#N/A	217.58	0.91	233.64	233.44	$3,168,948	$222.15	$3,015,619
$2,082,357	$0	#N/A	223.40	0.91	239.90	239.70	$2,234,244	$228.10	$2,126,140
$6,068,253	$0	#N/A	193.54	0.91	207.83	207.63	$6,510,031	$197.58	$6,195,044

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206392343	1730128174	CRESTWOOD MANOR - STOCKTON	1/1/2011	12/31/2011	3	$3,892,884	$4,278,906	$105.85
206392394	1891784906	WHISPERING HOPE CARE CENTER, INC.	1/1/2011	12/31/2011	3	$2,434,802	$2,676,239	$81.47
206394001	1316995152	NEW HOPE POST ACUTE CARE	1/1/2011	12/31/2011	3	$3,890,364	$4,276,136	$130.27
206394003	1891700464	KINDRED TRANSITIONAL CARE AND REHABILIT	7/1/2010	6/30/2011	3	$4,592,973	$5,147,170	$126.67
206394006	1801938816	WAGNER HEIGHTS NURSING & REHAB CENTER	1/1/2011	12/31/2011	3	$5,877,698	$6,460,536	$125.83
206394007	1487601704	CREEKSIDE CARE & REHAB CENTER	1/1/2011	12/31/2011	3	$2,357,907	$2,591,719	$107.04
206394041	1730269184	MEADOWOOD HEALTH & REHAB CENTER	1/1/2011	12/31/2011	3	$4,814,564	$5,291,979	$168.73
206400475	1265481162	COUNTRY CARE CONVALESCENT HOSPITAL	10/1/2010	9/30/2011	2	$2,019,382	$2,241,124	$119.01
206400477	1902894355	DANISH CARE CENTER	1/1/2011	12/31/2011	2	$1,815,583	$1,995,618	$90.96
206400484	1811918279	MISSION VIEW HEALTH CENTER	1/1/2011	12/31/2011	2	$4,084,608	$4,489,642	$103.65
206400497	1174511612	BAYSIDE CARE CENTER	1/1/2011	12/31/2011	2	$4,305,477	$4,732,412	$102.25
206400527	1396733887	ARROYO GRANDE CARE CENTER	1/1/2011	12/31/2011	2	$3,218,004	$3,537,104	$103.31
206400699	1134366529	CABRILLO REHABILITATION AND CARE CENTEF	1/1/2011	12/31/2011	2	$3,182,322	$3,497,884	$99.65
206401892	1629066071	VINEYARD HILLS HEALTH CENTER	1/1/2011	12/31/2011	2	$3,319,830	$3,649,028	$108.29
206410734	1386732006	CARLMONT GARDENS NURSING CENTER	1/1/2011	12/31/2011	7	$3,216,972	$3,535,970	$145.59
206410820	1023182938	ATHERTON HEALTHCARE	1/1/2011	12/31/2011	7	$4,856,072	$5,337,605	$104.64
206410844	1013992510	PACIFICA NURSING & REHAB CENTER	1/1/2011	12/31/2011	7	$3,377,759	$3,712,701	$160.30
206410877	1346232469	SAN BRUNO SKILLED NURSING HOSPITAL	1/1/2011	12/31/2011	7	$1,880,657	$2,067,145	$132.15
206410896	1275703571	A & C CONVALESCENT MILLBRAE	1/1/2011	12/31/2011	7	$3,754,451	$4,126,746	$91.60
206410903	1568647121	ST. FRANCIS CONVALESCENT PAVILION	1/1/2011	12/31/2011	7	$8,580,092	$9,430,903	$112.82
206410904	1366627929	ST. FRANCIS HEIGHTS CONVALESCENT HOSPI	1/1/2011	12/31/2011	7	$3,683,432	$4,048,685	$114.82
206411305	1003891516	LINDA MAR CARE CENTER	1/1/2011	12/31/2011	7	$2,218,421	$2,438,402	$122.97
206413502	1952393076	BROOKSIDE SKILLED NURSING HOSPITAL	1/1/2011	12/31/2011	7	$4,290,448	$4,715,893	$138.92

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$105.85	$946,774	$1,040,657	$25.74	$25.74	$797,873	$849,320	$21.01	$21.01	$773,091	$822,940
$81.47	$809,115	$889,348	$27.07	$27.07	$693,039	$737,726	$22.46	$22.46	$373,519	$397,604
$128.43	$873,650	$960,282	$29.26	$29.26	$835,205	$889,059	$27.09	$26.40	$1,018,691	$1,084,376
$126.67	$964,549	$1,080,933	$26.60	$26.60	$855,827	$928,354	$22.85	$22.85	$1,220,601	$1,324,041
$125.83	$1,351,380	$1,485,384	$28.93	$28.93	$1,021,936	$1,087,830	$21.19	$21.19	$1,507,460	$1,604,661
$107.04	$714,515	$785,367	$32.44	$32.44	$512,029	$545,045	$22.51	$22.51	$634,144	$675,034
$128.43	$1,349,399	$1,483,206	$47.29	$33.45	$990,815	$1,054,702	$33.63	$26.40	$872,267	$928,510
$109.75	$562,457	$624,219	$33.15	$31.83	$530,548	$562,725	$29.88	$27.59	$385,012	$408,363
$90.96	$616,483	$677,614	$30.89	$30.89	$459,365	$488,985	$22.29	$22.29	$565,019	$601,451
$103.65	$1,064,998	$1,170,604	$27.02	$27.02	$991,066	$1,054,970	$24.36	$24.36	$897,272	$955,128
$102.25	$1,168,351	$1,284,206	$27.75	$27.75	$829,000	$882,454	$19.07	$19.07	$921,283	$980,687
$103.31	$788,064	$866,209	$25.30	$25.30	$663,442	$706,221	$20.63	$20.63	$728,370	$775,335
$99.65	$807,884	$887,995	$25.30	$25.30	$683,899	$727,997	$20.74	$20.74	$851,842	$906,769
$108.29	$908,820	$998,940	$29.65	$29.65	$753,560	$802,150	$23.81	$23.81	$729,159	$776,175
$145.59	$1,033,202	$1,135,655	$46.76	$43.54	$744,190	$792,175	$32.62	$28.73	$489,845	$521,430
$104.64	$1,019,493	$1,120,587	$21.97	$21.97	$1,110,037	$1,181,612	$23.16	$23.16	$1,107,024	$1,178,405
$157.12	$917,430	$1,008,403	$43.54	$43.54	$749,684	$798,024	$34.46	$28.73	$1,246,563	$1,326,941
$132.15	$509,102	$559,585	$35.77	$35.77	$334,725	$356,308	$22.78	$22.78	$393,277	$418,636
$91.60	$1,058,974	$1,163,983	$25.84	$25.84	$914,321	$973,276	$21.60	$21.60	$907,799	$966,334
$112.82	$2,069,731	$2,274,968	$27.21	$27.21	$1,512,702	$1,610,241	$19.26	$19.26	$2,186,885	$2,327,895
$114.82	$851,436	$935,865	$26.54	$26.54	$630,645	$671,309	$19.04	$19.04	$1,014,928	$1,080,371
$122.97	$628,176	$690,467	$34.82	$34.82	$549,795	$585,246	$29.51	$28.73	$698,742	$743,797
$138.92	$1,146,384	$1,260,061	$37.12	$37.12	$623,952	$664,184	$19.57	$19.57	$796,111	$847,444

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$20.36	$20.36	$182,635	$194,411	$4.81	$3.11	$18,849	$19,823	$0.49	$59,280	$1.47	$0	$0
$12.10	$12.10	$141,518	$150,643	$4.59	$3.11	$31,565	$33,196	$1.01	$30,888	$0.94	$0	$0
$33.04	$23.19	$501,521	$533,859	$16.26	$3.11	$123,776	$130,171	$3.97	$30,888	$0.94	$0	$0
$32.58	$23.19	$289,517	$314,052	$7.73	$3.11	$58,430	$62,033	$1.53	$37,440	$0.92	$0	$0
$31.25	$23.19	$96,438	$102,656	$2.00	$2.00	$66,788	$70,239	$1.37	$47,424	$0.92	$0	$0
$27.88	$23.19	$80,843	$86,056	$3.55	$3.11	$29,320	$30,835	$1.27	$23,400	$0.97	$0	$0
$29.60	$23.19	$57,128	$60,812	$1.94	$1.94	$0	$0	$0.00	$31,200	$0.99	$0	$0
$21.69	$21.69	$28,281	$29,996	$1.59	$1.59	$328	$347	$0.02	$18,720	$0.99	$0	$0
$27.41	$23.65	$18,005	$19,166	$0.87	$0.87	$34,630	$36,419	$1.66	$20,280	$0.92	$61,775	$65,758
$22.05	$22.05	$36,172	$38,504	$0.89	$0.89	$57,420	$60,387	$1.39	$50,544	$1.17	$254,307	$270,705
$21.19	$21.19	$40,741	$43,368	$0.94	$0.94	$49,475	$52,031	$1.12	$45,240	$0.98	$30,694	$32,673
$22.65	$22.65	$26,743	$28,467	$0.83	$0.83	$22,092	$23,233	$0.68	$30,888	$0.90	$18,514	$19,708
$25.83	$23.65	$224,030	$238,475	$6.79	$2.98	$31,443	$33,068	$0.94	$48,672	$1.39	$0	$0
$23.03	$23.03	$28,545	$30,386	$0.90	$0.90	$40,316	$42,399	$1.26	$30,888	$0.92	$136,593	$145,401
$21.47	$21.47	$27,210	$28,965	$1.19	$1.19	$36,585	$38,475	$1.58	$23,088	$0.95	$0	$0
$23.10	$23.10	$132,885	$141,453	$2.77	$2.77	$113,626	$119,497	$2.34	$49,920	$0.98	$0	$0
$57.29	$28.46	$37,666	$40,095	$1.73	$1.73	$73,732	$77,541	$3.35	$21,216	$0.92	$0	$0
$26.76	$26.76	$18,272	$19,450	$1.24	$1.24	$44,167	$46,449	$2.97	$14,040	$0.90	$0	$0
$21.45	$21.45	$74,631	$79,443	$1.76	$1.76	$34,225	$35,993	$0.80	$43,680	$0.97	$0	$0
$27.85	$27.85	$170,903	$181,923	$2.18	$2.18	$94,592	$99,479	$1.19	$74,568	$0.89	$0	$0
$30.64	$28.46	$70,925	$75,498	$2.14	$2.14	$63,719	$67,011	$1.90	$31,824	$0.90	$0	$0
$37.51	$28.46	$25,669	$27,324	$1.38	$1.38	$35,936	$37,793	$1.91	$18,408	$0.93	$0	$0
$24.96	$24.96	$48,495	$51,622	$1.52	$1.52	$33,576	$35,311	$1.04	$30,888	$0.91	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.98	$15.43	$1.11	40,425	$203.25	$201.55	38,325	38,325	$7,789,556	$168.38
$0.00	$8.96	$15.43	$1.11	32,850	$175.14	$173.66	31,304	31,304	$5,482,583	$156.50
$0.00	$9.58	$15.43	$1.11	32,824	$254.57	$241.42	20,566	20,566	$5,235,487	$211.24
$0.00	$9.41	$15.43	$1.11	40,635	$235.44	$230.82	18,266	18,266	$4,300,547	$194.56
$0.00	$9.44	$15.43	$1.11	51,343	$229.41	$229.41	31,863	31,863	$7,309,691	$200.01
$0.00	$10.66	$15.43	$1.11	24,212	$218.17	$217.73	13,363	13,363	$2,915,406	$189.91
$0.00	$12.21	$0.00	$1.11	31,364	$227.72	$227.72	256	256	$58,297	$193.35
$0.00	$7.08	$15.43	$1.11	18,831	$217.08	$217.08	14,464	14,464	$3,139,845	$189.58
$3.00	$6.77	$15.43	$1.11	21,939	$197.55	$197.55	15,457	15,457	$3,053,530	$184.99
$6.25	$7.08	$15.43	$1.11	43,316	$210.40	$210.40	26,510	26,510	$5,577,704	$192.33
$0.71	$7.08	$15.43	$1.11	46,281	$197.63	$197.63	30,229	30,229	$5,974,157	$186.82
$0.58	$6.60	$15.43	$1.11	34,237	$198.02	$198.02	21,193	21,193	$4,196,638	$180.48
$0.00	$7.08	$15.43	$1.11	35,101	$202.08	$198.27	22,697	22,697	$4,586,610	$174.55
$4.32	$8.37	$15.43	$1.11	33,696	$217.09	$217.09	19,674	19,674	$4,271,029	$192.76
$0.00	$8.20	$15.43	$1.11	24,288	$267.79	$267.79	11,871	11,871	$3,178,935	$222.67
$0.00	$8.34	$15.43	$1.11	51,010	$203.84	$203.84	38,247	38,247	$7,796,268	$208.48
$0.00	$8.65	$15.43	$1.11	23,161	$289.04	$289.04	730	730	$210,999	$247.39
$0.00	$7.74	$15.43	$1.11	15,643	$246.85	$246.85	9,854	9,854	$2,432,460	$210.80
$0.00	$8.34	$15.43	$1.11	45,052	$188.90	$188.90	40,614	40,614	$7,671,985	$181.47
$0.00	$7.78	$15.43	$1.11	83,593	$215.72	$215.72	61,655	61,655	$13,300,217	$183.97
$0.00	$7.78	$15.43	$1.11	35,261	$218.12	$218.12	19,889	19,889	$4,338,189	$186.31
$0.00	$8.01	$15.43	$1.11	19,829	$243.75	$243.75	12,281	12,281	$2,993,494	$202.42
$0.00	$7.36	$15.43	$1.11	33,947	$247.94	$247.94	24,563	24,563	$6,090,150	$223.10

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$168.84	$6,470,793	$203.25	$189.27	$7,253,961	$201.55	$187.69
$15.61	$1.23	$156.96	$4,913,476	$175.14	$163.10	$5,105,611	$173.66	$161.72
$15.61	$1.23	$211.70	$4,353,822	$254.57	$237.07	$4,875,505	$241.42	$224.82
$15.61	$1.23	$195.02	$3,562,235	$235.44	$219.25	$4,004,850	$230.82	$214.95
$15.61	$1.23	$200.47	$6,387,576	$229.41	$213.64	$6,807,090	$229.41	$213.64
$15.61	$1.23	$190.37	$2,543,914	$218.17	$203.17	$2,714,948	$217.73	$202.76
$0.00	$1.23	$193.99	$49,661	$227.72	$212.07	$54,289	$227.72	$212.07
$15.61	$1.23	$190.04	$2,748,739	$217.08	$202.15	$2,923,955	$217.08	$202.15
$15.61	$1.23	$185.45	$2,866,501	$197.55	$183.97	$2,843,575	$197.55	$183.97
$15.61	$1.23	$192.79	$5,110,863	$210.40	$195.93	$5,194,192	$210.40	$195.93
$15.61	$1.23	$187.28	$5,661,287	$197.63	$184.04	$5,563,386	$197.63	$184.04
$15.61	$1.23	$180.94	$3,834,661	$198.02	$184.40	$3,908,085	$198.02	$184.40
$15.61	$1.23	$175.01	$3,972,202	$202.08	$188.19	$4,271,243	$198.27	$184.64
$15.61	$1.23	$193.22	$3,801,410	$217.09	$202.16	$3,977,361	$217.09	$202.16
$15.61	$1.23	$223.13	$2,648,776	$267.79	$249.38	$2,960,358	$267.79	$249.38
$15.61	$1.23	$208.94	$7,991,328	$203.84	$189.82	$7,260,212	$203.84	$189.82
$15.61	$1.23	$247.85	$180,931	$289.04	$269.17	$196,491	$289.04	$269.17
$15.61	$1.23	$211.26	$2,081,756	$246.85	$229.88	$2,265,209	$246.85	$229.88
$15.61	$1.23	$181.93	$7,388,905	$188.90	$175.91	$7,144,474	$188.90	$175.91
$15.61	$1.23	$184.43	$11,371,032	$215.72	$200.89	$12,385,719	$215.72	$200.89
$15.61	$1.23	$186.77	$3,714,669	$218.12	$203.12	$4,039,903	$218.12	$203.12
$15.61	$1.23	$202.88	$2,491,569	$243.75	$226.99	$2,787,667	$243.75	$226.99
$15.61	$1.23	$223.56	$5,491,304	$247.94	$230.89	$5,671,403	$247.94	$230.89

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$7,193,288	$60,673	#N/A	187.69	0.91	201.55	201.35	$7,716,739	$191.61	$7,343,365
$5,062,466	$43,144	#N/A	161.72	0.91	173.66	173.46	$5,429,992	$165.07	$5,167,262
$4,623,657	$251,848	#N/A	224.82	0.91	241.42	241.22	$4,960,931	$229.55	$4,720,896
$3,926,263	$78,586	#N/A	214.95	0.91	230.82	230.62	$4,212,505	$219.46	$4,008,683
$6,807,090	$0	#N/A	213.64	0.91	229.41	229.21	$7,303,318	$218.12	$6,949,948
$2,709,473	$5,475	#N/A	202.76	0.91	217.73	217.53	$2,906,853	$207.00	$2,766,206
$54,289	$0	#N/A	212.07	0.91	227.72	227.52	$58,246	$216.52	$55,428
$2,923,955	$0	#N/A	202.15	0.91	217.08	216.88	$3,136,952	$206.39	$2,985,171
$2,843,575	$0	#N/A	183.97	0.91	197.55	197.35	$3,050,439	$187.80	$2,902,844
$5,194,192	$0	#N/A	195.93	0.91	210.40	210.20	$5,572,402	$200.03	$5,302,782
$5,563,386	$0	#N/A	184.04	0.91	197.63	197.43	$5,968,111	$187.88	$5,679,345
$3,908,085	$0	#N/A	184.40	0.91	198.02	197.82	$4,192,399	$188.25	$3,989,550
$4,190,714	$80,530	#N/A	184.64	0.91	198.27	198.07	$4,495,595	$188.49	$4,278,076
$3,977,361	$0	#N/A	202.16	0.91	217.09	216.89	$4,267,094	$206.40	$4,060,631
$2,960,358	$0	#N/A	249.38	0.91	267.79	267.59	$3,176,561	$254.64	$3,022,863
$7,260,212	$0	#N/A	189.82	0.91	203.84	203.64	$7,788,619	$193.79	$7,411,768
$196,491	$0	#N/A	269.17	0.91	289.04	288.84	$210,853	$274.86	$200,651
$2,265,209	$0	#N/A	229.88	0.91	246.85	246.65	$2,430,489	$234.72	$2,312,890
$7,144,474	$0	#N/A	175.91	0.91	188.90	188.70	$7,663,862	$179.57	$7,293,047
$12,385,719	$0	#N/A	200.89	0.91	215.72	215.52	$13,287,886	$205.09	$12,644,953
$4,039,903	$0	#N/A	203.12	0.91	218.12	217.92	$4,334,211	$207.38	$4,124,501
$2,787,667	$0	#N/A	226.99	0.91	243.75	243.55	$2,991,038	$231.77	$2,846,317
$5,671,403	$0	#N/A	230.89	0.91	247.94	247.74	$6,085,238	$235.75	$5,790,804

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206413509	1659461408	DEVONSHIRE OAKS NURSING CENTER INC	1/1/2011	12/31/2011	7	$1,365,449	$1,500,848	$125.58
206420469	1639182207	SANTA BARBARA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$2,135,792	$2,347,579	$124.22
206420474	1922004407	COUNTRY OAKS CARE CENTER-SANTA MARIA	1/1/2011	12/31/2011	7	$1,918,208	$2,108,419	$112.64
206420488	1881696474	SANTA MARIA CARE CENTER	1/1/2011	12/31/2011	7	$1,583,134	$1,740,119	$94.17
206420510	1467558692	SAMARKAND SKILLED NURSING	2/1/2010	1/31/2011	7	$3,199,418	$3,644,767	$164.57
206420523	1720086077	SANTA YNEZ VALLEY RECOVERY RESIDENCE	1/1/2011	12/31/2011	7	$1,929,279	$2,120,588	$147.78
206420534	1255412763	VALLE VERDE HEALTH FACILITY	10/1/2010	9/30/2011	7	$3,856,472	$4,279,940	$179.41
206420543	1962588582	VISTA DEL MONTE	4/1/2010	3/31/2011	7	$1,309,711	$1,482,241	$156.92
206420901	1205977311	BUENA VISTA CARE CENTER	1/1/2011	12/31/2011	7	$6,006,814	$6,602,456	$132.82
206421162	1174510895	VILLA MARIA HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,008,982	$2,208,195	$103.16
206424054	1396081212	LOMPOC SKILLED & REHAB CENTER	1/1/2011	12/31/2011	7	$3,375,780	$3,710,526	$108.48
206430716	1912192261	SAN JOSE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$5,575,856	$6,128,763	$92.12
206430720	1487987772	STONEBROOK HEALTH AND REHABILITATION	1/1/2011	12/31/2011	7	$2,493,963	$2,741,267	$128.96
206430721	1043345812	LOS ALTOS SUBACUTE & REHAB CENTER	1/1/2011	12/31/2011	7	$6,211,957	$6,827,941	$141.17
206430723	1265765556	WOODLANDS HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,192,784	$2,410,223	$121.45
206430730	1811902299	CAMDEN CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,754,463	$1,928,437	$104.39
206430759	1548558521	ALMADEN HEALTH AND REHABILITATION CENT	1/1/2011	12/31/2011	7	$3,013,183	$3,311,973	$128.46
206430760	1831231877	GILROY HEALTHCARE & REHAB CENTER	1/1/2011	12/31/2011	7	$4,834,573	$5,313,974	$115.71
206430766	1790913226	MILPITAS CARE CENTER	1/1/2011	12/31/2011	7	$870,430	$956,743	$82.76
206430767	1477538114	GREENHILLS MANOR	1/1/2011	12/31/2011	7	$1,322,638	$1,453,792	$97.71
206430768	1396732046	EMPRESS CARE CENTER	1/1/2011	12/31/2011	7	$2,402,305	$2,640,520	$117.11
206430785	1083685606	HERMAN HEALTH CARE CENTER	1/1/2011	12/31/2011	7	$3,188,669	$3,504,861	$103.19
206430788	1174569743	MOUNTAIN VIEW HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$4,551,906	$5,003,278	$126.03

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$125.58	$261,894	$287,864	$24.09	$24.09	$321,389	$342,112	$28.63	$28.63	$179,842	$191,438
$124.22	$601,499	$661,144	$34.98	$34.98	$473,471	$504,000	$26.67	$26.67	$438,981	$467,286
$112.64	$539,762	$593,285	$31.69	$31.69	$487,322	$518,745	$27.71	$27.71	$311,229	$331,297
$94.17	$378,784	$416,345	$22.53	$22.53	$208,902	$222,372	$12.03	$12.03	$446,235	$475,008
$157.12	$783,541	$892,608	$40.30	$40.30	$690,104	$753,563	$34.03	$28.73	$839,881	$917,112
$147.78	$730,497	$802,934	$55.95	$43.54	$580,206	$617,618	$43.04	$28.73	$318,272	$338,794
$157.12	$1,038,976	$1,153,063	$48.34	$43.54	$813,408	$862,740	$36.17	$28.73	$954,405	$1,012,289
$156.92	$346,439	$392,076	$41.51	$41.51	$217,597	$237,256	$25.12	$25.12	$356,129	$388,303
$132.82	$1,264,699	$1,390,108	$27.96	$27.96	$848,829	$903,561	$18.18	$18.18	$1,230,006	$1,309,317
$103.16	$503,003	$552,881	$25.83	$25.83	$393,737	$419,125	$19.58	$19.58	$787,134	$837,888
$108.48	$743,555	$817,287	$23.89	$23.89	$1,140,379	$1,213,911	$35.49	$28.73	$908,325	$966,894
$92.12	$1,277,572	$1,404,257	$21.11	$21.11	$961,374	$1,023,363	$15.38	$15.38	$1,595,324	$1,698,190
$128.96	$535,461	$588,558	$27.69	$27.69	$453,977	$483,249	$22.73	$22.73	$749,366	$797,685
$141.17	$1,306,955	$1,436,554	$29.70	$29.70	$1,123,886	$1,196,354	$24.73	$24.73	$1,391,082	$1,480,779
$121.45	$471,422	$518,169	$26.11	$26.11	$396,297	$421,850	$21.26	$21.26	$602,255	$641,088
$104.39	$335,214	$368,454	$19.94	$19.94	$351,697	$374,374	$20.26	$20.26	$302,151	$321,634
$128.46	$879,901	$967,153	$37.51	$37.51	$518,526	$551,961	$21.41	$21.41	$763,065	$812,267
$115.71	$1,157,448	$1,272,222	$27.70	$27.70	$794,439	$845,664	$18.41	$18.41	$1,055,951	$1,124,039
$82.76	$267,214	$293,711	$25.41	$25.41	$355,135	$378,034	$32.70	$28.73	$288,014	$306,585
$97.71	$275,006	$302,276	$20.32	$20.32	$258,885	$275,578	$18.52	$18.52	$180,195	$191,814
$117.11	$846,300	$930,220	$41.26	$41.26	$538,324	$573,035	$25.42	$25.42	$501,435	$533,768
$103.19	$846,475	$930,412	$27.39	$27.39	$701,911	$747,170	$22.00	$22.00	$548,894	$584,287
$126.03	$1,220,041	$1,341,021	$33.78	$33.78	$764,458	$813,750	$20.50	$20.50	$966,125	$1,028,421

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$16.02	$16.02	$13,682	$14,564	$1.22	$1.22	$25,763	$27,094	$2.27	$11,544	$0.97	$0	$0
$24.73	$24.73	$22,701	$24,165	$1.28	$1.28	$8,721	$9,172	$0.49	$21,216	$1.12	$0	$0
$17.70	$17.70	$44,254	$47,107	$2.52	$2.52	$19,188	$20,179	$1.08	$18,408	$0.98	$0	$0
$25.71	$25.71	$29,247	$31,133	$1.68	$1.68	$8,080	$8,497	$0.46	$17,160	$0.93	$0	$0
$41.41	$28.46	$62,801	$68,576	$3.10	$2.95	$182	$195	$0.01	$19,656	$0.89	$0	$0
$23.61	$23.61	$32,610	$34,713	$2.42	$2.42	$611	$643	$0.04	$15,600	$1.09	$0	$0
$42.44	$28.46	$54,427	$57,728	$2.42	$2.42	$1,068	$1,129	$0.05	$24,960	$1.05	$0	$0
$41.11	$28.46	$13,897	$15,153	$1.60	$1.60	$1,827	$1,949	$0.21	$9,048	$0.96	$0	$0
$26.34	$26.34	$109,517	$116,579	$2.35	$2.35	$57,390	$60,355	$1.21	$46,800	$0.94	$0	$0
$39.14	$28.46	$146,178	$155,604	$7.27	$2.95	$48,812	$51,334	$2.40	$25,272	$1.18	$0	$0
$28.27	$28.27	$127,497	$135,718	$3.97	$2.95	$111,129	$116,871	$3.42	$37,440	$1.09	$0	$0
$25.53	$25.53	$89,288	$95,045	$1.43	$1.43	$79,426	$83,530	$1.26	$62,088	$0.93	$0	$0
$37.53	$28.46	$25,816	$27,481	$1.29	$1.29	$28,253	$29,713	$1.40	$22,776	$1.07	$0	$0
$30.61	$28.46	$89,677	$95,459	$1.97	$1.97	$78,554	$82,613	$1.71	$47,424	$0.98	$0	$0
$32.30	$28.46	$23,474	$24,988	$1.26	$1.26	$26,310	$27,669	$1.39	$20,280	$1.02	$0	$0
$17.41	$17.41	$35,334	$37,612	$2.04	$2.04	$11,184	$11,762	$0.64	$18,720	$1.01	$0	$0
$31.50	$28.46	$6,708	$7,141	$0.28	$0.28	$57,357	$60,320	$2.34	$24,024	$0.93	$0	$0
$24.48	$24.48	$97,792	$104,098	$2.27	$2.27	$56,511	$59,431	$1.29	$41,808	$0.91	$0	$0
$26.52	$26.52	$13,985	$14,887	$1.29	$1.29	$19,897	$20,925	$1.81	$10,920	$0.94	$0	$0
$12.89	$12.89	$23,206	$24,702	$1.66	$1.66	$36,761	$38,660	$2.60	$14,040	$0.94	$0	$0
$23.67	$23.67	$71,726	$76,351	$3.39	$2.95	$24,590	$25,860	$1.15	$20,904	$0.93	$0	$0
$17.20	$17.20	$51,343	$54,654	$1.61	$1.61	$30,736	$32,324	$0.95	$30,888	$0.91	$0	$0
$25.91	$25.91	$117,655	$125,241	$3.15	$2.95	$21,761	$22,885	$0.58	$43,056	$1.08	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$8.33	$15.43	$1.11	11,951	$223.65	$223.65	9,166	9,166	$2,049,976	$217.14
$0.00	$7.24	$15.43	$1.11	18,899	$237.27	$237.27	10,728	10,728	$2,545,433	$199.40
$0.00	$7.08	$15.43	$1.11	18,719	$217.94	$217.94	10,974	10,974	$2,391,674	$199.40
$0.00	$6.80	$15.43	$1.11	18,479	$180.85	$180.85	1	1	$181	$159.13
$0.00	$6.65	$0.00	$1.11	22,147	$266.37	$266.22	5,417	5,417	$1,442,926	$231.03
$0.00	$7.08	$0.00	$1.11	14,350	$255.40	$255.40	6,894	6,894	$1,760,728	$230.81
$0.00	$7.24	$0.00	$1.11	23,855	$269.72	$269.72	4,316	4,316	$1,164,112	$233.14
$0.00	$7.17	$0.00	$1.11	9,446	$263.06	$263.06	587	587	$154,416	$221.15
$0.00	$7.05	$15.43	$1.11	49,711	$233.39	$233.39	38,002	38,002	$8,869,287	$209.39
$0.00	$7.19	$15.43	$1.11	21,406	$211.61	$207.29	13,949	13,949	$2,951,748	$186.13
$0.00	$12.92	$15.43	$1.11	34,205	$227.31	$226.29	28,482	28,482	$6,474,243	$222.42
$0.00	$7.70	$15.43	$1.11	66,527	$182.00	$182.00	56,308	56,308	$10,248,056	$187.28
$0.00	$7.66	$15.43	$1.11	21,257	$235.80	$235.80	14,392	14,392	$3,393,634	$198.31
$0.00	$8.34	$15.43	$1.11	48,368	$253.60	$253.60	27,238	27,238	$6,907,557	$227.18
$0.00	$7.66	$15.43	$1.11	19,846	$225.15	$225.15	14,979	14,979	$3,372,522	$215.03
$0.00	$7.66	$15.43	$1.11	18,474	$189.89	$189.89	17,458	17,458	$3,315,100	$180.62
$0.00	$7.67	$15.43	$1.11	25,783	$243.60	$243.60	17,120	17,120	$4,170,432	$229.81
$0.00	$7.21	$15.43	$1.11	45,924	$214.52	$214.52	38,746	38,746	$8,311,792	$209.91
$0.00	$7.48	$15.43	$1.11	11,560	$191.48	$191.48	8,759	8,759	$1,677,173	$156.36
$0.00	$7.48	$15.43	$1.11	14,878	$178.66	$178.66	12,317	12,317	$2,200,555	$164.13
$0.00	$7.65	$15.43	$1.11	22,547	$237.12	$236.68	18,536	18,536	$4,395,256	$201.09
$0.00	$7.50	$15.43	$1.11	33,965	$197.29	$197.29	30,460	30,460	$6,009,453	$197.52
$0.00	$8.34	$15.43	$1.11	39,699	$235.91	$235.71	24,356	24,356	$5,745,824	$209.52

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$217.60	$1,994,522	$223.65	$208.27	$1,909,023	$223.65	$208.27
$15.61	$1.23	$199.86	$2,144,098	$237.27	$220.96	$2,370,413	$237.27	$220.96
$15.61	$1.23	$199.86	$2,193,264	$217.94	$202.95	$2,227,227	$217.94	$202.95
$15.61	$1.23	$159.59	$160	$180.85	$168.42	$168	$180.85	$168.42
$0.00	$1.23	$231.67	$1,254,956	$266.37	$248.05	$1,343,713	$266.22	$247.92
$0.00	$1.23	$231.45	$1,595,616	$255.40	$237.84	$1,639,663	$255.40	$237.84
$0.00	$1.23	$233.78	$1,008,994	$269.72	$251.17	$1,084,069	$269.72	$251.17
$0.00	$1.23	$221.79	$130,191	$263.06	$244.97	$143,799	$263.06	$244.97
$15.61	$1.23	$209.85	$7,974,720	$233.39	$217.34	$8,259,451	$233.39	$217.34
$15.61	$1.23	$186.59	$2,602,744	$211.61	$197.06	$2,748,791	$207.29	$193.04
$15.61	$1.23	$222.88	$6,348,068	$227.31	$211.68	$6,029,087	$226.29	$210.73
$15.61	$1.23	$187.74	$10,571,264	$182.00	$169.49	$9,543,419	$182.00	$169.49
$15.61	$1.23	$198.77	$2,860,698	$235.80	$219.59	$3,160,294	$235.80	$219.59
$15.61	$1.23	$227.64	$6,200,458	$253.60	$236.16	$6,432,606	$253.60	$236.16
$15.61	$1.23	$215.49	$3,227,825	$225.15	$209.67	$3,140,634	$225.15	$209.67
$15.61	$1.23	$181.08	$3,161,295	$189.89	$176.83	$3,087,160	$189.89	$176.83
$15.61	$1.23	$230.27	$3,942,222	$243.60	$226.85	$3,883,681	$243.60	$226.85
$15.61	$1.23	$210.37	$8,150,996	$214.52	$199.77	$7,740,289	$214.52	$199.77
$15.61	$1.23	$156.82	$1,373,586	$191.48	$178.31	$1,561,854	$191.48	$178.31
$15.61	$1.23	$164.59	$2,027,255	$178.66	$166.38	$2,049,249	$178.66	$166.38
$15.61	$1.23	$201.55	$3,735,931	$237.12	$220.82	$4,093,047	$236.68	$220.41
$15.61	$1.23	$197.98	$6,030,471	$197.29	$183.72	$5,596,255	$197.29	$183.72
$15.61	$1.23	$209.98	$5,114,273	$235.91	$219.69	$5,350,752	$235.71	$219.50

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$1,909,023	$0	#N/A	208.27	0.91	223.65	223.45	$2,048,143	$212.64	$1,949,044
$2,370,413	$0	#N/A	220.96	0.91	237.27	237.07	$2,543,287	$225.60	$2,420,230
$2,227,227	$0	#N/A	202.95	0.91	217.94	217.74	$2,389,479	$207.20	$2,273,864
$168	$0	#N/A	168.42	0.91	180.85	180.65	$181	$171.91	$172
$1,342,957	$757	#N/A	247.92	0.91	266.22	266.02	$1,441,030	$253.15	$1,371,306
$1,639,663	$0	#N/A	237.84	0.91	255.40	255.20	$1,759,349	$242.85	$1,674,223
$1,084,069	$0	#N/A	251.17	0.91	269.72	269.52	$1,163,248	$256.48	$1,106,965
$143,799	$0	#N/A	244.97	0.91	263.06	262.86	$154,299	$250.14	$146,833
$8,259,451	$0	#N/A	217.34	0.91	233.39	233.19	$8,861,686	$221.91	$8,432,915
$2,692,675	$56,116	#N/A	193.04	0.91	207.29	207.09	$2,888,698	$197.07	$2,748,929
$6,002,033	$27,054	#N/A	210.73	0.91	226.29	226.09	$6,439,495	$215.15	$6,127,921
$9,543,419	$0	171.50	171.50	0.91	184.16	183.96	$10,358,570	$175.06	$9,857,372
$3,160,294	$0	#N/A	219.59	0.91	235.80	235.60	$3,390,755	$224.20	$3,226,694
$6,432,606	$0	#N/A	236.16	0.91	253.60	253.40	$6,902,109	$241.14	$6,568,151
$3,140,634	$0	#N/A	209.67	0.91	225.15	224.95	$3,369,526	$214.07	$3,206,492
$3,087,160	$0	#N/A	176.83	0.91	189.89	189.69	$3,311,608	$180.51	$3,151,376
$3,883,681	$0	#N/A	226.85	0.91	243.60	243.40	$4,167,008	$231.62	$3,965,388
$7,740,289	$0	#N/A	199.77	0.91	214.52	214.32	$8,304,043	$203.95	$7,902,253
$1,561,854	$0	#N/A	178.31	0.91	191.48	191.28	$1,675,422	$182.02	$1,594,356
$2,049,249	$0	#N/A	166.38	0.91	178.66	178.46	$2,198,092	$169.83	$2,091,737
$4,085,452	$7,595	#N/A	220.41	0.91	236.68	236.48	$4,383,393	$225.04	$4,171,303
$5,596,255	$0	#N/A	183.72	0.91	197.29	197.09	$6,003,361	$187.55	$5,712,889
$5,346,216	$4,536	#N/A	219.50	0.91	235.71	235.51	$5,736,082	$224.11	$5,458,542

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206430789	1962648626	A GRACE SUBACUTE AND SKILLED CARE	1/1/2011	12/31/2011	7	$2,594,517	$2,851,792	$104.05
206430792	1992800312	HILLVIEW CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,625,831	$1,787,050	$99.24
206430797	1710219308	SAN JOSE HEALTHCARE & WELLNESS CENTER	9/1/2010	8/31/2011	7	$2,007,766	$2,235,312	$114.06
206430798	1710058441	VALLEY HOUSE CARE CENTER	1/1/2011	12/31/2011	7	$5,719,251	$6,286,378	$111.06
206430801	1770501744	IDYLWOOD CARE CENTER	1/1/2011	12/31/2011	7	$7,758,858	$8,528,234	$153.44
206430810	1609820281	LOS GATOS OAKS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$769,663	$845,984	$87.30
206430823	1679615611	MISSION SKILLED NURSING & SUBACUTE CENT	1/1/2011	12/31/2011	7	$4,938,450	$5,428,152	$118.16
206430829	1720066129	MT. PLEASANT NURSING CENTER	1/1/2011	12/31/2011	7	$1,442,515	$1,585,556	$87.29
206430833	1073633020	COURTYARD CARE CENTER	1/1/2011	12/31/2011	7	$2,742,408	$3,014,348	$124.58
206430838	1942200225	SAROTAGA RETIREMENT COMM HEALTH CENT	4/1/2010	3/31/2011	7	$3,658,845	$4,140,828	$136.86
206430840	1689742785	OUR LADY OF FATIMA VILLA	7/1/2010	6/30/2011	7	$2,973,408	$3,332,185	$128.45
206430854	1083795595	THE TERRACES AT LOS ALTOS	10/1/2010	9/30/2011	7	$2,988,772	$3,316,960	$188.05
206430862	1477875672	CUPERTINO HEALTHCARE & WELLNESS CENTE	9/1/2010	8/31/2011	7	$5,474,102	$6,094,498	$105.10
206430863	1083618441	PLUM TREE CARE CENTER	1/1/2011	12/31/2011	7	$2,948,110	$3,240,448	$155.25
206430908	1861578452	SUNNY VIEW MANOR	4/1/2010	3/31/2011	7	$2,002,042	$2,265,773	$138.71
206430909	1457354920	SUNNYVALE HEALTH CARE CENTER	1/1/2011	12/31/2011	7	$3,247,409	$3,569,425	$110.59
206430926	1083788079	WILLOW GLEN CENTER	1/1/2011	12/31/2011	7	$4,477,645	$4,921,653	$102.01
206431059	1780719278	PALO ALTO NURSING CENTER	1/1/2011	12/31/2011	7	$2,819,961	$3,099,591	$146.85
206431125	1780972463	SKYLINE HEALTHCARE CENTER - SAN JOSE	1/1/2011	12/31/2011	7	$9,078,489	$9,978,721	$116.01
206431468	1104820562	VISTA MANOR NURSING CENTER	1/1/2011	12/31/2011	7	$4,068,265	$4,471,678	$134.01
206431530	1093704249	LINCOLN GLEN SKILLED NURSING	10/1/2010	9/30/2011	7	$2,658,127	$2,950,008	$140.76
206431532	1720024391	WHITE BLOSSOM CARE CENTER	1/1/2011	12/31/2011	7	$6,588,184	$7,241,475	$137.49
206431585	1285670851	VASONA CREEK HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$6,308,484	$6,934,040	$132.34

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$104.05	$674,994	$741,927	$27.07	$27.07	$639,950	$681,214	$24.85	$24.85	$466,085	$496,138
$99.24	$349,584	$384,249	$21.34	$21.34	$489,902	$521,491	$28.96	$28.73	$415,970	$442,792
$114.06	$606,590	$675,337	$34.46	$34.46	$355,034	$379,627	$19.37	$19.37	$750,831	$802,841
$111.06	$1,376,312	$1,512,788	$26.73	$26.73	$1,931,851	$2,056,417	$36.33	$28.73	$1,262,134	$1,343,516
$153.44	$2,046,110	$2,249,004	$40.46	$40.46	$1,391,095	$1,480,793	$26.64	$26.64	$1,883,168	$2,004,595
$87.30	$170,476	$187,381	$19.34	$19.34	$145,717	$155,113	$16.01	$16.01	$133,632	$142,249
$118.16	$1,106,969	$1,216,737	$26.49	$26.49	$936,259	$996,629	$21.70	$21.70	$1,116,791	$1,188,802
$87.29	$364,550	$400,699	$22.06	$22.06	$393,876	$419,273	$23.08	$23.08	$203,162	$216,262
$124.58	$754,912	$829,770	$34.29	$34.29	$412,961	$439,589	$18.17	$18.17	$725,110	$771,865
$136.86	$1,250,923	$1,415,708	$46.79	$43.54	$1,031,470	$1,124,657	$37.17	$28.73	$667,921	$728,264
$128.45	$714,437	$800,642	$30.86	$30.86	$887,252	$962,442	$37.10	$28.73	$851,562	$923,728
$157.12	$964,208	$1,070,085	$60.67	$43.54	$623,071	$660,860	$37.47	$28.73	$708,627	$751,605
$105.10	$1,359,916	$1,514,039	$26.11	$26.11	$1,012,656	$1,082,803	$18.67	$18.67	$1,292,680	$1,382,224
$155.25	$725,108	$797,010	$38.19	$38.19	$579,766	$617,149	$29.57	$28.73	$994,407	$1,058,526
$138.71	$374,537	$423,875	$25.95	$25.95	$320,094	$349,013	$21.37	$21.37	$514,930	$561,451
$110.59	$1,000,809	$1,100,050	$34.08	$34.08	$770,249	$819,915	$25.40	$25.40	$1,093,360	$1,163,860
$102.01	$1,034,291	$1,136,852	$23.56	$23.56	$1,133,450	$1,206,535	$25.01	$25.01	$799,617	$851,176
$146.85	$772,623	$849,237	$40.23	$40.23	$457,868	$487,391	$23.09	$23.09	$617,326	$657,131
$116.01	$2,106,577	$2,315,467	$26.92	$26.92	$1,435,391	$1,527,945	$17.76	$17.76	$1,681,899	$1,790,348
$134.01	$1,094,123	$1,202,617	$36.04	$36.04	$702,475	$747,771	$22.41	$22.41	$1,365,984	$1,454,063
$140.76	$748,805	$831,029	$39.65	$39.65	$380,402	$403,473	$19.25	$19.25	$495,768	$525,836
$137.49	$1,434,489	$1,576,734	$29.94	$29.94	$1,267,844	$1,349,595	$25.62	$25.62	$2,696,826	$2,870,717
$132.34	$1,169,482	$1,285,449	$24.53	$24.53	$1,314,571	$1,399,335	$26.71	$26.71	$2,359,335	$2,511,465

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$18.10	$18.10	$50,743	$54,015	$1.97	$1.97	$29,608	$31,138	$1.14	$51,792	$1.07	$0	$0
$24.59	$24.59	$39,383	$41,922	$2.33	$2.33	$17,433	$18,334	$1.02	$16,224	$0.90	$0	$0
$40.97	$28.46	$27,579	$29,489	$1.50	$1.50	$17,703	$18,736	$0.96	$18,096	$0.92	$0	$0
$23.73	$23.73	$165,206	$175,858	$3.11	$2.95	$74,334	$78,175	$1.38	$62,712	$1.11	$0	$0
$36.07	$28.46	$300,677	$320,065	$5.76	$2.95	$127,518	$134,106	$2.41	$57,720	$1.04	$0	$0
$14.68	$14.68	$15,298	$16,284	$1.68	$1.68	$22,586	$23,753	$2.45	$8,736	$0.90	$0	$0
$25.88	$25.88	$87,966	$93,638	$2.04	$2.04	$26,871	$28,259	$0.62	$41,808	$0.91	$0	$0
$11.91	$11.91	$24,009	$25,557	$1.41	$1.41	$27,347	$28,760	$1.58	$16,848	$0.93	$0	$0
$31.90	$28.46	$4,843	$5,155	$0.21	$0.21	$50,970	$53,603	$2.22	$23,712	$0.98	$0	$0
$24.07	$24.07	$125,756	$137,117	$4.53	$2.95	$5,374	$5,732	$0.19	$29,328	$0.97	$0	$0
$35.61	$28.46	$12,627	$13,697	$0.53	$0.53	$3,939	$4,182	$0.16	$26,520	$1.02	$0	$0
$42.61	$28.46	$40,095	$42,527	$2.41	$2.41	$8,251	$8,719	$0.49	$20,592	$1.17	$0	$0
$23.84	$23.84	$83,714	$89,513	$1.54	$1.54	$46,244	$48,942	$0.84	$53,040	$0.91	$0	$0
$50.72	$28.46	$42,718	$45,472	$2.18	$2.18	$37,550	$39,490	$1.89	$23,712	$1.14	$0	$0
$34.37	$28.46	$17,992	$19,617	$1.20	$1.20	$7,155	$7,632	$0.47	$14,976	$0.92	$0	$0
$36.06	$28.46	$92,501	$98,465	$3.05	$2.95	$64,780	$68,127	$2.11	$30,888	$0.96	$0	$0
$17.64	$17.64	$88,584	$94,296	$1.95	$1.95	$37,384	$39,316	$0.81	$47,424	$0.98	$0	$0
$31.13	$28.46	$42,307	$45,035	$2.13	$2.13	$18,086	$19,020	$0.90	$20,592	$0.98	$0	$0
$20.81	$20.81	$23,619	$25,142	$0.29	$0.29	$171,381	$180,236	$2.10	$78,936	$0.92	$0	$0
$43.58	$28.46	$66,210	$70,479	$2.11	$2.11	$68,813	$72,368	$2.17	$30,888	$0.93	$0	$0
$25.09	$25.09	$45,089	$47,824	$2.28	$2.28	$1,941	$2,051	$0.10	$18,408	$0.88	$0	$0
$54.50	$28.46	$92,226	$98,173	$1.86	$1.86	$136,327	$143,371	$2.72	$47,736	$0.91	$0	$0
$47.93	$28.46	$84,143	$89,569	$1.71	$1.71	$110,140	$115,831	$2.21	$46,176	$0.88	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.98	$15.43	$1.11	27,409	$202.77	$202.77	24,023	24,023	$4,871,144	$212.58
$0.00	$7.14	$15.43	$1.11	18,007	$201.83	$201.83	15,798	15,798	$3,188,510	$185.02
$0.00	$7.61	$15.43	$1.11	19,597	$223.88	$223.88	14,894	14,894	$3,334,469	$235.15
$0.00	$7.66	$15.43	$1.11	56,605	$220.05	$219.89	35,614	35,614	$7,836,861	$192.19
$0.00	$8.34	$15.43	$1.11	55,582	$283.09	$280.28	46,799	46,799	$13,248,329	$246.72
$0.00	$7.14	$15.43	$1.11	9,690	$166.04	$166.04	9,608	9,608	$1,595,312	$166.84
$0.00	$7.21	$15.43	$1.11	45,938	$219.55	$219.55	30,718	30,718	$6,744,137	$199.66
$0.00	$7.65	$15.43	$1.11	18,164	$172.45	$172.45	15,716	15,716	$2,710,224	$167.05
$0.00	$7.98	$15.43	$1.11	24,196	$233.43	$233.43	18,896	18,896	$4,410,893	$227.78
$0.00	$7.66	$0.00	$1.11	30,255	$247.66	$246.08	13,138	13,138	$3,253,757	$167.44
$0.00	$7.66	$15.43	$1.11	25,941	$242.41	$242.41	17,742	17,742	$4,300,838	$219.97
$0.00	$8.34	$0.00	$1.11	17,639	$271.37	$271.37	4,042	4,042	$1,096,878	$233.61
$0.00	$7.25	$15.43	$1.11	57,986	$200.80	$200.80	50,853	50,853	$10,211,282	$199.75
$0.00	$7.98	$15.43	$1.11	20,872	$280.36	$280.36	1	1	$280	$242.30
$0.00	$7.26	$0.00	$1.11	16,335	$225.45	$225.45	5,153	5,153	$1,161,744	$209.89
$0.00	$8.25	$15.43	$1.11	32,277	$229.44	$229.34	21,447	21,447	$4,920,800	$197.36
$0.00	$7.98	$15.43	$1.11	48,248	$196.48	$196.48	37,553	37,553	$7,378,413	$182.44
$0.00	$7.69	$15.43	$1.11	21,107	$266.87	$266.87	11,824	11,824	$3,155,471	$231.84
$0.00	$7.57	$15.43	$1.11	86,016	$208.92	$208.92	67,423	67,423	$14,086,013	$192.98
$0.00	$7.63	$15.43	$1.11	33,369	$250.30	$250.30	20,975	20,975	$5,250,043	$217.48
$0.00	$7.24	$15.43	$1.11	20,957	$251.79	$251.79	11,215	11,215	$2,823,825	$231.88
$0.00	$7.47	$15.43	$1.11	52,670	$251.01	$251.01	28,975	28,975	$7,273,015	$237.62
$0.00	$6.98	$15.43	$1.11	52,395	$240.36	$240.36	27,664	27,664	$6,649,319	$228.53

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$213.04	$5,117,860	$202.77	$188.83	$4,536,213	$202.77	$188.83
$15.61	$1.23	$185.48	$2,930,213	$201.83	$187.95	$2,969,274	$201.83	$187.95
$15.61	$1.23	$235.61	$3,509,175	$223.88	$208.49	$3,105,197	$223.88	$208.49
$15.61	$1.23	$192.65	$6,861,037	$220.05	$204.92	$7,298,013	$219.89	$204.77
$15.61	$1.23	$247.18	$11,567,777	$283.09	$263.63	$12,337,399	$280.28	$261.01
$15.61	$1.23	$167.30	$1,607,418	$166.04	$154.62	$1,485,622	$166.04	$154.62
$15.61	$1.23	$200.12	$6,147,286	$219.55	$204.45	$6,280,423	$219.55	$204.45
$15.61	$1.23	$167.51	$2,632,587	$172.45	$160.59	$2,523,874	$172.45	$160.59
$15.61	$1.23	$228.24	$4,312,823	$233.43	$217.38	$4,107,609	$233.43	$217.38
$0.00	$1.23	$168.08	$2,208,235	$247.66	$230.63	$3,030,035	$246.08	$229.16
$15.61	$1.23	$220.43	$3,910,869	$242.41	$225.74	$4,005,121	$242.41	$225.74
$0.00	$1.23	$234.25	$946,839	$271.37	$252.71	$1,021,458	$271.37	$252.71
$15.61	$1.23	$200.21	$10,181,279	$200.80	$186.99	$9,509,174	$200.80	$186.99
$15.61	$1.23	$242.76	$243	$280.36	$261.08	$261	$280.36	$261.08
$0.00	$1.23	$210.53	$1,084,861	$225.45	$209.95	$1,081,865	$225.45	$209.95
$15.61	$1.23	$197.82	$4,242,646	$229.44	$213.66	$4,582,455	$229.34	$213.57
$15.61	$1.23	$182.90	$6,868,444	$196.48	$182.97	$6,871,088	$196.48	$182.97
$15.61	$1.23	$232.30	$2,746,715	$266.87	$248.52	$2,938,507	$266.87	$248.52
$15.61	$1.23	$193.44	$13,042,305	$208.92	$194.56	$13,117,486	$208.92	$194.56
$15.61	$1.23	$217.94	$4,571,292	$250.30	$233.09	$4,889,060	$250.30	$233.09
$15.61	$1.23	$232.34	$2,605,693	$251.79	$234.48	$2,629,664	$251.79	$234.48
$15.61	$1.23	$238.08	$6,898,368	$251.01	$233.75	$6,772,936	$251.01	$233.75
$15.61	$1.23	$228.99	$6,334,779	$240.36	$223.83	$6,192,124	$240.36	$223.83

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$4,536,213	$0	#N/A	188.83	0.91	202.77	202.57	$4,866,339	$192.77	$4,630,882
$2,969,274	$0	#N/A	187.95	0.91	201.83	201.63	$3,185,351	$191.87	$3,031,228
$3,105,197	$0	#N/A	208.49	0.91	223.88	223.68	$3,331,490	$212.86	$3,170,296
$7,292,707	$5,306	#N/A	204.77	0.91	219.89	219.69	$7,824,040	$209.06	$7,445,474
$12,214,936	$122,463	#N/A	261.01	0.91	280.28	280.08	$13,107,464	$266.53	$12,473,261
$1,485,622	$0	#N/A	154.62	0.91	166.04	165.84	$1,593,391	$157.82	$1,516,295
$6,280,423	$0	#N/A	204.45	0.91	219.55	219.35	$6,737,993	$208.74	$6,411,976
$2,523,874	$0	#N/A	160.59	0.91	172.45	172.25	$2,707,081	$163.92	$2,576,099
$4,107,609	$0	#N/A	217.38	0.91	233.43	233.23	$4,407,114	$221.95	$4,193,876
$3,010,704	$19,331	#N/A	229.16	0.91	246.08	245.88	$3,230,371	$233.98	$3,074,070
$4,005,121	$0	#N/A	225.74	0.91	242.41	242.21	$4,297,290	$230.49	$4,089,366
$1,021,458	$0	#N/A	252.71	0.91	271.37	271.17	$1,096,069	$258.05	$1,043,036
$9,509,174	$0	#N/A	186.99	0.91	200.80	200.60	$10,201,112	$190.89	$9,707,532
$261	$0	#N/A	261.08	0.91	280.36	280.16	$280	$266.60	$267
$1,081,865	$0	#N/A	209.95	0.91	225.45	225.25	$1,160,713	$214.35	$1,104,552
$4,580,458	$1,997	#N/A	213.57	0.91	229.34	229.14	$4,914,366	$218.05	$4,676,585
$6,871,088	$0	#N/A	182.97	0.91	196.48	196.28	$7,370,903	$186.78	$7,014,263
$2,938,507	$0	#N/A	248.52	0.91	266.87	266.67	$3,153,106	$253.77	$3,000,543
$13,117,486	$0	#N/A	194.56	0.91	208.92	208.72	$14,072,529	$198.62	$13,391,631
$4,889,060	$0	#N/A	233.09	0.91	250.30	250.10	$5,245,847	$238.00	$4,992,028
$2,629,664	$0	#N/A	234.48	0.91	251.79	251.59	$2,821,582	$239.42	$2,685,060
$6,772,936	$0	#N/A	233.75	0.91	251.01	250.81	$7,267,220	$238.67	$6,915,596
$6,192,124	$0	#N/A	223.83	0.91	240.36	240.16	$6,643,786	$228.54	$6,322,327

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206431686	1982608303	CEDAR CREST NURSING AND REHABILITATION	1/1/2011	12/31/2011	7	$3,429,990	$3,770,111	$125.11
206431808	1689662330	AMBERWOOD GARDENS	1/1/2011	12/31/2011	7	$6,186,367	$6,799,813	$105.47
206431815	1750378519	GRANT CUESTA SUB-ACUTE & REHAB CENTER	1/1/2011	12/31/2011	7	$4,198,710	$4,615,058	$138.69
206431820	1639178429	SAN TOMAS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$3,515,286	$3,863,865	$87.16
206431833	1730183724	VILLA SIENA	7/1/2010	6/30/2011	7	$1,084,808	$1,215,703	$174.24
206431865	1881632347	LYTTON GARDENS HEALTH CARE CENTER	4/1/2010	3/31/2011	7	$5,930,074	$6,711,249	$140.23
206434001	1124154422	PACIFIC HILLS MANOR	1/1/2011	12/31/2011	7	$4,178,611	$4,592,966	$134.87
206434018	1720032329	MISSION DE LA CASA NURSING & REHABILITAT	1/1/2011	12/31/2011	7	$5,251,700	$5,772,464	$100.86
206434026	1679511331	MANORCARE HEALTH SERVICES (SUNNYVALE)	6/1/2010	5/31/2011	7	$4,925,939	$5,538,021	$157.12
206434058	1659356111	THE TERRACES OF LOS GATOS	10/1/2010	9/30/2011	7	$3,144,647	$3,489,951	$176.06
206440727	1629256953	SANTA CRUZ SKILLED NURSING CENTER	1/1/2011	12/31/2011	6	$4,104,199	$4,511,175	$106.02
206440750	1164590832	CRESTHAVEN NURSING HOME	1/1/2011	12/31/2011	6	$381,856	$419,721	$64.65
206440758	1457649436	DRIFTWOOD HEALTHCARE CENTER - SANTA CI	1/1/2011	12/31/2011	6	$3,060,808	$3,364,321	$110.44
206440764	1609874163	PACIFIC COAST MANOR	1/1/2011	12/31/2011	6	$3,675,182	$4,039,617	$120.52
206440809	1750396248	SANTA CRUZ HEALTHCARE CENTER	7/1/2010	6/30/2011	6	$5,555,356	$6,225,676	$126.83
206440914	1346241460	VALLEY CONVALESCENT HOSPITAL - WATSONV	1/1/2011	12/31/2011	6	$2,042,416	$2,244,944	$120.06
206441702	1346392321	COUNTRY VILLA WATSONVILLE WEST NURSING	1/1/2011	12/31/2011	6	$3,479,974	$3,825,052	$126.38
206441703	1578615464	COUNTRY VILLA WATSONVILLE EAST NURSING	1/1/2011	12/31/2011	6	$3,097,508	$3,404,660	$128.26
206450798	1447206099	GOLDEN LIVINGCENTER - REDDING	1/1/2011	12/31/2011	3	$2,666,281	$2,930,672	$100.41
206450841	1487790937	WINDSOR REDDING CARE CENTER	1/1/2011	12/31/2011	3	$3,438,836	$3,779,834	$125.32
206451017	1598750358	MARQUIS CARE OF SHASTA	1/1/2011	12/31/2011	3	$5,700,006	$6,265,224	$124.98
206452301	1316005226	OAK RIVER REHAB	1/1/2011	12/31/2011	3	$5,135,126	$5,644,330	$117.92
206454002	1952465791	COPPER RIDGE CARE CENTER	1/1/2011	12/31/2011	3	$4,693,044	$5,158,411	$123.86

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$125.11	$847,708	$931,768	$30.92	$30.92	$695,371	$740,209	$24.56	$24.56	$1,163,311	$1,238,321
$105.47	$1,094,839	$1,203,404	$18.67	$18.67	$1,214,366	$1,292,668	$20.05	$20.05	$951,019	$1,012,341
$138.69	$1,075,397	$1,182,034	$35.52	$35.52	$662,839	$705,579	$21.20	$21.20	$955,699	$1,017,322
$87.16	$886,106	$973,973	$21.97	$21.97	$719,383	$765,769	$17.27	$17.27	$681,509	$725,453
$157.12	$410,409	$459,930	$65.92	$43.54	$281,502	$305,358	$43.77	$28.73	$301,456	$327,003
$140.23	$1,480,097	$1,675,072	$35.00	$35.00	$972,457	$1,060,313	$22.16	$22.16	$1,244,808	$1,357,269
$134.87	$982,541	$1,079,971	$31.71	$31.71	$695,739	$740,600	$21.75	$21.75	$956,922	$1,018,624
$100.86	$1,181,004	$1,298,114	$22.68	$22.68	$1,044,285	$1,111,620	$19.42	$19.42	$749,935	$798,291
$157.12	$1,085,781	$1,220,697	$34.63	$34.63	$944,063	$1,030,484	$29.24	$28.73	$968,366	$1,057,012
$157.12	$807,169	$895,802	$45.19	$43.54	$585,013	$620,493	$31.30	$28.73	$674,826	$715,754
$106.02	$1,027,230	$1,129,091	$26.54	$26.54	$962,921	$1,025,010	$24.09	$24.09	$929,848	$989,805
$64.65	$82,894	$91,114	$14.03	$14.03	$144,060	$153,349	$23.62	$23.62	$157,832	$168,009
$110.44	$813,074	$893,699	$29.34	$29.34	$574,553	$611,600	$20.08	$20.08	$858,997	$914,385
$120.52	$815,555	$896,426	$26.74	$26.74	$624,178	$664,425	$19.82	$19.82	$950,888	$1,012,201
$126.83	$1,135,628	$1,272,655	$25.93	$25.93	$796,218	$863,693	$17.59	$17.59	$1,197,544	$1,299,030
$120.06	$628,649	$690,986	$36.96	$34.04	$713,083	$759,063	$40.60	$27.99	$602,885	$641,759
$126.38	$885,489	$973,295	$32.16	$32.16	$690,568	$735,096	$24.29	$24.29	$1,153,844	$1,228,244
$126.86	$775,394	$852,283	$32.11	$32.11	$738,625	$786,252	$29.62	$27.99	$821,384	$874,347
$100.41	$553,583	$608,477	$20.85	$20.85	$649,912	$691,818	$23.70	$23.70	$841,961	$896,251
$125.32	$685,548	$753,528	$24.98	$24.98	$841,066	$895,298	$29.68	$26.40	$1,078,988	$1,148,561
$124.98	$1,127,157	$1,238,927	$24.71	$24.71	$961,512	$1,023,510	$20.42	$20.42	$965,686	$1,027,953
$117.92	$1,248,525	$1,372,330	$28.67	$28.67	$1,084,832	$1,154,782	$24.13	$24.13	$2,165,545	$2,305,179
$123.86	$1,137,441	$1,250,231	$30.02	$30.02	$982,179	$1,045,510	$25.10	$25.10	$1,914,616	$2,038,070

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$41.09	$28.46	$58,969	$62,771	$2.08	$2.08	$57,203	$60,158	$2.00	$30,888	$1.03	$0	$0
$15.70	$15.70	$92,844	$98,831	$1.53	$1.53	$75,416	$79,312	$1.23	$80,496	$0.99	$0	$0
$30.57	$28.46	$66,276	$70,549	$2.12	$2.12	$58,918	$61,962	$1.86	$31,824	$0.96	$0	$0
$16.37	$16.37	$105,813	$112,636	$2.54	$2.54	$45,828	$48,196	$1.09	$40,560	$0.91	$0	$0
$46.87	$28.46	$32,550	$35,308	$5.06	$2.95	$4	$4	$0.00	$6,240	$0.89	$0	$0
$28.36	$28.36	$70,254	$76,601	$1.60	$1.60	$1,885	$2,011	$0.04	$45,240	$0.95	$0	$0
$29.91	$28.46	$61,265	$65,215	$1.92	$1.92	$48,594	$51,105	$1.50	$30,888	$0.91	$0	$0
$13.95	$13.95	$103,570	$110,248	$1.93	$1.93	$166,401	$174,998	$3.06	$50,856	$0.89	$0	$0
$29.99	$28.46	$73,810	$80,567	$2.29	$2.29	$213,536	$227,060	$6.44	$43,680	$1.24	$0	$0
$36.11	$28.46	$41,293	$43,797	$2.21	$2.21	$2,557	$2,702	$0.14	$18,408	$0.93	$0	$0
$23.26	$23.26	$67,512	$71,865	$1.69	$1.69	$103,014	$108,336	$2.55	$66,144	$1.55	$0	$0
$25.88	$25.88	$0	$0	$0.00	$0.00	$16,441	$17,290	$2.66	$6,240	$0.96	$0	$0
$30.02	$25.88	$8,541	$9,092	$0.30	$0.30	$83,895	$88,230	$2.90	$28,704	$0.94	$0	$0
$30.20	$25.88	$67,185	$71,517	$2.13	$2.13	$61,925	$65,124	$1.94	$30,888	$0.92	$0	$0
$26.46	$25.88	$39,834	$43,210	$0.88	$0.88	$46,465	$49,330	$1.00	$46,488	$0.95	$0	$0
$34.32	$25.88	$29,388	$31,283	$1.67	$1.67	$1,374	$1,445	$0.08	$18,408	$0.98	$0	$0
$40.58	$25.88	$92,250	$98,198	$3.24	$3.24	$36,397	$38,278	$1.26	$29,640	$0.98	$0	$0
$32.94	$25.88	$87,196	$92,818	$3.50	$3.50	$32,852	$34,549	$1.30	$27,144	$1.02	$0	$0
$30.71	$23.19	$60,380	$64,273	$2.20	$2.20	$16,687	$17,549	$0.60	$27,768	$0.95	$0	$0
$38.08	$23.19	$60,538	$64,441	$2.14	$2.14	$21,859	$22,988	$0.76	$35,256	$1.17	$0	$0
$20.51	$20.51	$55,760	$59,355	$1.18	$1.18	$47,308	$49,752	$0.99	$56,160	$1.12	$0	$0
$48.16	$23.19	$95,011	$101,137	$2.11	$2.11	$59,088	$62,141	$1.30	$44,616	$0.93	$0	$0
$48.94	$23.19	$82,773	$88,110	$2.12	$2.12	$62,637	$65,873	$1.58	$39,000	$0.94	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$8.34	$15.43	$1.11	30,134	$239.04	$239.04	11,772	11,772	$2,813,979	$210.61
$0.00	$7.76	$15.43	$1.11	64,471	$187.94	$187.94	55,142	55,142	$10,363,387	$171.07
$0.00	$8.25	$15.43	$1.11	33,277	$253.60	$253.60	20,843	20,843	$5,285,785	$228.41
$0.00	$7.55	$15.43	$1.11	44,329	$171.40	$171.40	29,246	29,246	$5,012,764	$161.20
$0.00	$7.71	$15.43	$1.11	6,977	$288.05	$285.94	3,508	3,508	$1,010,479	$250.39
$0.00	$8.78	$0.00	$1.11	47,858	$238.23	$238.23	27,612	27,612	$6,578,007	$218.86
$0.00	$9.11	$15.43	$1.11	34,054	$246.77	$246.77	19,004	19,004	$4,689,617	$209.08
$0.00	$9.90	$15.43	$1.11	57,231	$189.23	$189.23	49,387	49,387	$9,345,502	$188.64
$0.00	$11.83	$15.43	$1.11	35,246	$287.28	$287.28	1,621	1,621	$465,681	$236.71
$0.00	$11.10	$0.00	$1.11	19,823	$273.34	$273.34	1,848	1,848	$505,132	$236.36
$0.00	$7.66	$15.43	$1.11	42,549	$209.90	$209.90	35,173	35,173	$7,382,813	$216.29
$0.00	$7.61	$15.43	$1.11	6,492	$155.95	$155.95	6,453	6,453	$1,006,345	$141.92
$0.00	$7.46	$15.43	$1.11	30,462	$213.88	$213.88	4,136	4,136	$884,608	$195.97
$0.00	$7.30	$15.43	$1.11	33,519	$221.79	$221.79	17,485	17,485	$3,877,998	$206.90
$0.00	$7.50	$15.43	$1.11	49,088	$223.10	$223.10	32,590	32,590	$7,270,829	$202.28
$0.00	$7.66	$15.43	$1.11	18,698	$234.90	$234.90	11,179	11,179	$2,625,947	$196.50
$0.00	$7.66	$15.43	$1.11	30,267	$238.39	$238.39	22,072	22,072	$5,261,744	$213.26
$0.00	$7.66	$15.43	$1.11	26,545	$242.86	$242.86	22,352	22,352	$5,428,407	$215.35
$0.00	$7.22	$15.43	$1.11	29,187	$195.66	$195.66	23,339	23,339	$4,566,509	$176.93
$0.00	$7.34	$15.43	$1.11	30,162	$227.84	$227.84	22,036	22,036	$5,020,682	$200.69
$0.00	$7.34	$15.43	$1.11	50,131	$217.79	$217.79	32,823	32,823	$7,148,521	$190.41
$0.00	$9.01	$15.43	$1.11	47,865	$223.80	$223.80	34,976	34,976	$7,827,629	$205.62
$0.00	$10.16	$15.43	$1.11	41,647	$233.51	$233.51	26,142	26,142	$6,104,418	$203.56

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$211.07	$2,484,716	$239.04	$222.60	$2,620,495	$239.04	$222.60
$15.61	$1.23	$171.53	$9,458,507	$187.94	$175.02	$9,650,821	$187.94	$175.02
$15.61	$1.23	$228.87	$4,770,337	$253.60	$236.16	$4,922,344	$253.60	$236.16
$15.61	$1.23	$161.66	$4,727,908	$171.40	$159.61	$4,668,096	$171.40	$159.61
$15.61	$1.23	$250.85	$879,982	$288.05	$268.24	$941,001	$285.94	$266.28
$0.00	$1.23	$219.50	$6,060,834	$238.23	$221.85	$6,125,716	$238.23	$221.85
$15.61	$1.23	$209.54	$3,982,098	$246.77	$229.80	$4,367,168	$246.77	$229.80
$15.61	$1.23	$189.10	$9,339,082	$189.23	$176.22	$8,702,923	$189.23	$176.22
$15.61	$1.23	$237.17	$384,453	$287.28	$267.53	$433,662	$287.28	$267.53
$0.00	$1.23	$237.00	$437,976	$273.34	$254.55	$470,400	$273.34	$254.55
$15.61	$1.23	$216.75	$7,623,748	$209.90	$195.47	$6,875,185	$209.90	$195.47
$15.61	$1.23	$142.38	$918,778	$155.95	$145.23	$937,151	$155.95	$145.23
$15.61	$1.23	$196.43	$812,434	$213.88	$199.17	$823,784	$213.88	$199.17
$15.61	$1.23	$207.36	$3,625,690	$221.79	$206.54	$3,611,354	$221.79	$206.54
$15.61	$1.23	$202.74	$6,607,297	$223.10	$207.76	$6,770,901	$223.10	$207.76
$15.61	$1.23	$196.96	$2,201,816	$234.90	$218.75	$2,445,392	$234.90	$218.75
$15.61	$1.23	$213.72	$4,717,228	$238.39	$222.00	$4,899,957	$238.39	$222.00
$15.61	$1.23	$215.81	$4,823,785	$242.86	$226.16	$5,055,160	$242.86	$226.16
$15.61	$1.23	$177.39	$4,140,105	$195.66	$182.21	$4,252,524	$195.66	$182.21
$15.61	$1.23	$201.15	$4,432,541	$227.84	$212.17	$4,675,470	$227.84	$212.17
$15.61	$1.23	$190.87	$6,264,926	$217.79	$202.82	$6,657,002	$217.79	$202.82
$15.61	$1.23	$206.08	$7,207,854	$223.80	$208.41	$7,289,416	$223.80	$208.41
$15.61	$1.23	$204.02	$5,333,491	$233.51	$217.45	$5,684,690	$233.51	$217.45

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,620,495	$0	#N/A	222.60	0.91	239.04	238.84	$2,811,624	$227.28	$2,675,584
$9,650,821	$0	#N/A	175.02	0.91	187.94	187.74	$10,352,359	$178.66	$9,851,461
$4,922,344	$0	#N/A	236.16	0.91	253.60	253.40	$5,281,616	$241.14	$5,026,066
$4,668,096	$0	#N/A	159.61	0.91	171.40	171.20	$5,006,915	$162.92	$4,764,656
$934,108	$6,893	#N/A	266.28	0.91	285.94	285.74	$1,002,376	$271.91	$953,876
$6,125,716	$0	#N/A	221.85	0.91	238.23	238.03	$6,572,484	$226.51	$6,254,475
$4,367,168	$0	#N/A	229.80	0.91	246.77	246.57	$4,685,816	$234.64	$4,459,094
$8,702,923	$0	#N/A	176.22	0.91	189.23	189.03	$9,335,625	$179.88	$8,883,921
$433,662	$0	#N/A	267.53	0.91	287.28	287.08	$465,357	$273.19	$442,840
$470,400	$0	#N/A	254.55	0.91	273.34	273.14	$504,763	$259.92	$480,340
$6,875,185	$0	#N/A	195.47	0.91	209.90	209.70	$7,375,778	$199.55	$7,018,902
$937,151	$0	#N/A	145.23	0.91	155.95	155.75	$1,005,055	$148.21	$956,425
$823,784	$0	#N/A	199.17	0.91	213.88	213.68	$883,780	$203.34	$841,019
$3,611,354	$0	#N/A	206.54	0.91	221.79	221.59	$3,874,501	$210.87	$3,687,034
$6,770,901	$0	#N/A	207.76	0.91	223.10	222.90	$7,264,311	$212.12	$6,912,828
$2,445,392	$0	#N/A	218.75	0.91	234.90	234.70	$2,623,711	$223.34	$2,496,763
$4,899,957	$0	#N/A	222.00	0.91	238.39	238.19	$5,257,330	$226.67	$5,002,954
$5,055,160	$0	#N/A	226.16	0.91	242.86	242.66	$5,423,936	$230.92	$5,161,500
$4,252,524	$0	#N/A	182.21	0.91	195.66	195.46	$4,561,841	$186.00	$4,341,117
$4,675,470	$0	#N/A	212.17	0.91	227.84	227.64	$5,016,275	$216.63	$4,773,563
$6,657,002	$0	#N/A	202.82	0.91	217.79	217.59	$7,141,957	$207.06	$6,796,394
$7,289,416	$0	#N/A	208.41	0.91	223.80	223.60	$7,820,634	$212.78	$7,442,233
$5,684,690	$0	#N/A	217.45	0.91	233.51	233.31	$6,099,190	$222.02	$5,804,081

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206454003	1841214442	KINDRED TRANSITIONAL CARE & REHAB - CAN\	7/1/2010	6/30/2011	3	$3,648,818	$4,089,092	$104.60
206471079	1497820021	SHASTA VIEW NURSING CENTER	1/1/2011	12/31/2011	3	$1,601,200	$1,759,977	$99.14
206480917	1023066966	SPRINGS ROAD HEALTHCARE	1/1/2011	12/31/2011	6	$1,883,514	$2,070,285	$104.59
206480965	1245288083	HEARTWOOD AVENUE HEALTHCARE	1/1/2011	12/31/2011	6	$1,664,272	$1,829,303	$103.20
206480995	1235152679	LA MARIPOSA CARE & REHABILITATION CENTE	1/1/2011	12/31/2011	6	$3,541,461	$3,892,636	$117.28
206481011	1285770669	WINDSOR VALLEJO CARE CENTER	1/1/2011	12/31/2011	6	$5,819,475	$6,396,540	$132.63
206481084	1780669093	FAIRFIELD POST-ACUTE REHAB CENTER	1/1/2011	12/31/2011	6	$3,759,438	$4,132,228	$124.72
206481086	1396732590	GREENFIELD CARE CENTER OF FAIRFIELD	1/1/2011	12/31/2011	6	$2,686,767	$2,953,190	$110.57
206481105	1336162775	WINSOR HOUSE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	6	$2,686,183	$2,952,548	$122.46
206484004	1114914355	VACAVILLE CONVALESCENT & REHABILITATION	1/1/2011	12/31/2011	6	$4,062,507	$4,465,349	$117.74
206490931	1255622817	WINDSOR CARE CENTER OF PETALUMA	5/1/2011	12/31/2011	7	$1,912,683	$2,089,050	$136.54
206490940	1760496566	CREEKSIDE CONV & MENTAL REHAB PROGRAM	1/1/2011	12/31/2011	7	$5,591,048	$6,145,462	$145.75
206490947	1225051667	FIRCREST CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,790,184	$1,967,700	$113.11
206490954	1699837229	HEALDSBURG SENIOR LIVING COMMUNITY	1/1/2011	12/31/2011	7	$1,613,567	$1,773,570	$145.28
206490956	1114902616	APPLE VALLEY POST-ACUTE REHAB	1/1/2011	12/31/2011	7	$3,931,475	$4,321,324	$147.79
206490961	1104874940	PETALUMA HEALTH AND REHABILITATION	1/1/2011	12/31/2011	7	$3,701,407	$4,068,442	$128.95
206491000	1184670747	GOLDEN LIVINGCENTER - SANTA ROSA	1/1/2011	12/31/2011	7	$3,181,456	$3,496,932	$101.78
206491001	1184670697	GOLDEN LIVINGCENTER - LONDON HOUSE SON	1/1/2011	12/31/2011	7	$2,889,276	$3,175,779	$111.92
206491003	1245225176	CLOVERDALE HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,116,047	$2,325,876	$102.12
206491017	1871594614	SONOMA HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$4,056,138	$4,458,349	$114.06
206491032	1174518088	THE OAKS NURSING CENTER	1/1/2011	12/31/2011	7	$2,222,085	$2,442,429	$123.25
206491035	1659356160	PETALUMA POST-ACUTE REHAB	1/1/2011	12/31/2011	7	$3,669,530	$4,033,404	$150.98
206491058	1104825520	PARK VIEW GARDENS AT MONTGOMERY	1/1/2011	12/31/2011	7	$4,090,038	$4,495,610	$131.32

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$104.60	$783,599	$878,150	$22.46	$22.46	$728,012	$789,707	$20.20	$20.20	$924,749	$1,003,117
$99.14	$431,519	$474,309	$26.72	$26.72	$417,782	$444,721	$25.05	$25.05	$422,137	$449,356
$104.59	$573,836	$630,738	$31.86	$31.86	$525,645	$559,539	$28.27	$27.99	$666,188	$709,144
$103.20	$418,782	$460,309	$25.97	$25.97	$377,714	$402,069	$22.68	$22.68	$330,235	$351,529
$117.28	$889,963	$978,213	$29.47	$29.47	$726,476	$773,319	$23.30	$23.30	$716,901	$763,127
$126.86	$1,341,634	$1,474,672	$30.58	$30.58	$904,949	$963,300	$19.97	$19.97	$1,331,704	$1,417,572
$124.72	$774,086	$850,845	$25.68	$25.68	$711,687	$757,577	$22.86	$22.86	$1,084,235	$1,154,146
$110.57	$822,631	$904,204	$33.86	$33.86	$688,255	$732,634	$27.43	$27.43	$563,072	$599,379
$122.46	$716,724	$787,795	$32.68	$32.68	$587,296	$625,165	$25.93	$25.93	$604,585	$643,569
$117.74	$959,947	$1,055,136	$27.82	$27.82	$1,003,463	$1,068,166	$28.17	$27.99	$877,741	$934,338
$136.54	$321,248	$350,870	$22.93	$22.93	$543,073	$576,814	$37.70	$28.73	$694,608	$737,764
$145.75	$1,170,828	$1,286,928	$30.52	$30.52	$1,179,890	$1,255,969	$29.79	$28.73	$951,507	$1,012,860
$113.11	$411,349	$452,139	$25.99	$25.99	$330,554	$351,868	$20.23	$20.23	$371,095	$395,023
$145.28	$396,881	$436,236	$35.73	$35.73	$257,624	$274,236	$22.46	$22.46	$368,578	$392,344
$147.79	$1,118,614	$1,229,537	$42.05	$42.05	$785,179	$835,807	$28.59	$28.59	$1,153,620	$1,228,005
$128.95	$702,952	$772,657	$24.49	$24.49	$691,699	$736,300	$23.34	$23.34	$752,823	$801,365
$101.78	$756,074	$831,047	$24.19	$24.19	$815,114	$867,673	$25.25	$25.25	$959,991	$1,021,891
$111.92	$675,779	$742,790	$26.18	$26.18	$595,464	$633,860	$22.34	$22.34	$852,835	$907,826
$102.12	$538,646	$592,059	$25.99	$25.99	$449,165	$478,127	$20.99	$20.99	$714,635	$760,715
$114.06	$873,066	$959,640	$24.55	$24.55	$891,329	$948,802	$24.27	$24.27	$983,017	$1,046,402
$123.25	$539,626	$593,136	$29.93	$29.93	$603,335	$642,238	$32.41	$28.73	$598,890	$637,506
$150.98	$707,567	$777,730	$29.11	$29.11	$721,016	$767,507	$28.73	$28.73	$1,195,909	$1,273,021
$131.32	$838,423	$921,562	$26.92	$26.92	$929,388	$989,315	$28.90	$28.73	$1,135,120	$1,208,313

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$25.66	$23.19	$129,075	$140,013	$3.58	$3.11	$53,956	$57,283	$1.47	$35,880	$0.92	$0	$0
$25.31	$23.19	$24,605	$26,192	$1.48	$1.48	$20,812	$21,887	$1.23	$18,408	$1.04	$0	$0
$35.82	$25.88	$95,777	$101,953	$5.15	$3.91	$10,402	$10,939	$0.55	$20,280	$1.02	$0	$0
$19.83	$19.83	$83,878	$89,286	$5.04	$3.91	$12,476	$13,121	$0.74	$18,720	$1.06	$0	$0
$22.99	$22.99	$195,685	$208,303	$6.28	$3.91	$23,638	$24,859	$0.75	$30,888	$0.93	$18,732	$19,940
$29.39	$25.88	$90,358	$96,184	$1.99	$1.99	$48,073	$50,557	$1.05	$51,792	$1.07	$0	$0
$34.83	$25.88	$120,779	$128,567	$3.88	$3.88	$17,665	$18,578	$0.56	$30,888	$0.93	$0	$0
$22.44	$22.44	$150,430	$160,130	$6.00	$3.91	$29,359	$30,876	$1.16	$28,080	$1.05	$0	$0
$26.69	$25.88	$175,336	$186,642	$7.74	$3.91	$21,946	$23,080	$0.96	$27,144	$1.13	$21,532	$22,920
$24.64	$24.64	$82,442	$87,758	$2.31	$2.31	$106,405	$111,903	$2.95	$37,440	$0.99	$0	$0
$48.22	$28.46	$33,372	$35,445	$2.32	$2.32	$19,132	$20,057	$1.31	$24,648	$1.08	$0	$0
$24.02	$24.02	$315,179	$335,502	$7.96	$2.95	$97,888	$102,946	$2.44	$56,472	$1.34	$10,722	$11,413
$22.71	$22.71	$99,776	$106,210	$6.11	$2.95	$18,348	$19,296	$1.11	$15,600	$0.90	$9,055	$9,639
$32.14	$28.46	$25,828	$27,493	$2.25	$2.25	$37,921	$39,880	$3.27	$11,856	$0.97	$18,207	$19,381
$42.00	$28.46	$111,874	$119,088	$4.07	$2.95	$15,735	$16,548	$0.57	$29,640	$1.01	$0	$0
$25.40	$25.40	$139,297	$148,279	$4.70	$2.95	$27,907	$29,349	$0.93	$30,576	$0.97	$0	$0
$29.74	$28.46	$68,555	$72,975	$2.12	$2.12	$20,250	$21,296	$0.62	$30,888	$0.90	$0	$0
$31.99	$28.46	$59,316	$63,141	$2.23	$2.23	$33,262	$34,981	$1.23	$25,896	$0.91	$0	$0
$33.40	$28.46	$86,060	$91,609	$4.02	$2.95	$15,177	$15,961	$0.70	$22,464	$0.99	$0	$0
$26.77	$26.77	$163,729	$174,286	$4.46	$2.95	$59,221	$62,281	$1.59	$44,928	$1.15	$0	$0
$32.17	$28.46	$23,235	$24,733	$1.25	$1.25	$17,360	$18,257	$0.92	$18,408	$0.93	$0	$0
$47.65	$28.46	$105,146	$111,926	$4.19	$2.95	$21,074	$22,163	$0.83	$28,080	$1.05	$0	$0
$35.29	$28.46	$101,403	$107,941	$3.15	$2.95	$50,217	$52,812	$1.54	$36,192	$1.06	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$9.47	$15.43	$1.11	39,092	$202.43	$201.96	27,255	27,255	$5,517,230	$191.54
$0.00	$7.34	$15.43	$1.11	17,752	$201.73	$201.73	14,835	14,835	$2,992,665	$189.46
$0.00	$7.73	$15.43	$1.11	19,795	$221.31	$220.07	14,419	14,419	$3,191,069	$199.40
$0.00	$7.73	$15.43	$1.11	17,725	$202.79	$201.66	14,055	14,055	$2,850,213	$174.78
$0.60	$7.44	$15.43	$1.11	33,191	$225.58	$223.21	22,170	22,170	$5,001,109	$205.84
$0.00	$7.73	$15.43	$1.11	48,230	$231.67	$231.67	30,772	30,772	$7,128,949	$208.37
$0.00	$7.45	$15.43	$1.11	33,133	$228.50	$228.50	15,703	15,703	$3,588,136	$184.57
$0.00	$7.73	$15.43	$1.11	26,708	$226.78	$224.69	22,561	22,561	$5,116,384	$203.66
$0.95	$7.49	$15.43	$1.11	24,110	$241.76	$237.93	17,211	17,211	$4,160,931	$216.15
$0.00	$10.07	$15.43	$1.11	37,925	$231.05	$231.05	22,634	22,634	$5,229,586	$211.30
$0.00	$7.86	$15.43	$1.11	15,300	$245.77	$245.77	10,509	15,656	$3,847,840	$236.64
$0.27	$7.43	$15.43	$1.11	42,164	$265.00	$259.99	29,003	29,003	$7,685,795	$233.04
$0.55	$7.29	$15.43	$1.11	17,396	$214.54	$211.38	13,981	13,981	$2,999,484	$192.01
$1.59	$7.86	$15.43	$1.11	12,208	$264.41	$264.41	6,058	6,058	$1,601,796	$214.86
$0.00	$7.86	$15.43	$1.11	29,239	$276.94	$275.82	11,975	11,975	$3,316,357	$228.17
$0.00	$7.86	$15.43	$1.11	31,551	$233.18	$231.43	22,058	22,058	$5,143,484	$202.72
$0.00	$7.30	$15.43	$1.11	34,358	$207.16	$207.16	27,778	27,778	$5,754,490	$196.30
$0.00	$7.41	$15.43	$1.11	28,375	$217.22	$217.22	22,626	22,626	$4,914,820	$200.61
$0.00	$7.86	$15.43	$1.11	22,777	$207.67	$206.60	17,311	17,311	$3,594,975	$199.36
$0.00	$7.86	$15.43	$1.11	39,087	$221.25	$219.74	27,350	27,350	$6,051,188	$194.43
$0.00	$7.68	$15.43	$1.11	19,817	$237.69	$237.69	14,637	14,637	$3,479,069	$234.43
$0.00	$7.86	$15.43	$1.11	26,714	$267.75	$266.51	11,075	11,075	$2,965,331	$203.63
$0.00	$7.86	$15.43	$1.11	34,235	$245.58	$245.38	19,205	19,205	$4,716,364	$206.62

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$192.00	$5,232,960	$202.43	$188.51	$5,137,875	$201.96	$188.07
$15.61	$1.23	$189.92	$2,817,463	$201.73	$187.86	$2,786,895	$201.73	$187.86
$15.61	$1.23	$199.86	$2,881,781	$221.31	$206.09	$2,971,657	$220.07	$204.94
$15.61	$1.23	$175.24	$2,462,998	$202.79	$188.85	$2,654,238	$201.66	$187.79
$15.61	$1.23	$206.30	$4,573,671	$225.58	$210.07	$4,657,242	$223.21	$207.86
$15.61	$1.23	$208.83	$6,426,117	$231.67	$215.74	$6,638,776	$231.67	$215.74
$15.61	$1.23	$185.03	$2,905,526	$228.50	$212.79	$3,341,422	$228.50	$212.79
$15.61	$1.23	$204.12	$4,605,151	$226.78	$211.19	$4,764,591	$224.69	$209.24
$15.61	$1.23	$216.61	$3,728,075	$241.76	$225.14	$3,874,834	$237.93	$221.57
$15.61	$1.23	$211.76	$4,792,976	$231.05	$215.16	$4,870,009	$231.05	$215.16
$15.61	$1.23	$237.10	$3,712,101	$245.77	$228.87	$3,583,270	$245.77	$228.87
$15.61	$1.23	$233.50	$6,772,201	$265.00	$246.78	$7,157,334	$259.99	$242.11
$15.61	$1.23	$192.47	$2,690,923	$214.54	$199.79	$2,793,245	$211.38	$196.85
$15.61	$1.23	$215.32	$1,304,409	$264.41	$246.23	$1,491,659	$264.41	$246.23
$15.61	$1.23	$228.63	$2,737,844	$276.94	$257.90	$3,088,330	$275.82	$256.86
$15.61	$1.23	$203.18	$4,481,744	$233.18	$217.15	$4,789,828	$231.43	$215.52
$15.61	$1.23	$196.76	$5,465,599	$207.16	$192.92	$5,358,823	$207.16	$192.92
$15.61	$1.23	$201.07	$4,549,410	$217.22	$202.28	$4,576,886	$217.22	$202.28
$15.61	$1.23	$199.82	$3,459,084	$207.67	$193.39	$3,347,792	$206.60	$192.39
$15.61	$1.23	$194.89	$5,330,242	$221.25	$206.04	$5,635,119	$219.74	$204.63
$15.61	$1.23	$234.89	$3,438,085	$237.69	$221.35	$3,239,854	$237.69	$221.35
$15.61	$1.23	$204.09	$2,260,297	$267.75	$249.34	$2,761,441	$266.51	$248.19
$15.61	$1.23	$207.08	$3,976,971	$245.58	$228.69	$4,392,076	$245.38	$228.51

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$5,125,946	$11,929	#N/A	188.07	0.91	201.96	201.76	$5,498,969	$192.00	$5,232,902
$2,786,895	$0	#N/A	187.86	0.91	201.73	201.53	$2,989,698	$191.78	$2,845,041
$2,955,007	$16,650	#N/A	204.94	0.91	220.07	219.87	$3,170,306	$209.23	$3,016,911
$2,639,448	$14,790	#N/A	187.79	0.91	201.66	201.46	$2,831,520	$191.71	$2,694,518
$4,608,312	$48,930	#N/A	207.86	0.91	223.21	223.01	$4,944,132	$212.22	$4,704,910
$6,638,776	$0	#N/A	215.74	0.91	231.67	231.47	$7,122,795	$220.27	$6,778,159
$3,341,422	$0	#N/A	212.79	0.91	228.50	228.30	$3,584,995	$217.25	$3,411,535
$4,720,680	$43,910	#N/A	209.24	0.91	224.69	224.49	$5,064,719	$213.63	$4,819,663
$3,813,448	$61,386	#N/A	221.57	0.91	237.93	237.73	$4,091,571	$226.23	$3,893,601
$4,870,009	$0	215.16	215.16	0.91	231.05	230.85	$5,224,975	$219.68	$4,972,165
$3,583,270	$0	#N/A	228.87	0.91	245.77	245.57	$3,844,709	$233.69	$3,658,683
$7,022,020	$135,314	#N/A	242.11	0.91	259.99	259.79	$7,534,689	$247.22	$7,170,124
$2,752,103	$41,142	#N/A	196.85	0.91	211.38	211.18	$2,952,508	$200.96	$2,809,651
$1,491,659	$0	#N/A	246.23	0.91	264.41	264.21	$1,600,584	$251.43	$1,523,140
$3,075,840	$12,490	#N/A	256.86	0.91	275.82	275.62	$3,300,549	$262.28	$3,140,853
$4,753,881	$35,947	#N/A	215.52	0.91	231.43	231.23	$5,100,471	$220.04	$4,853,686
$5,358,823	$0	#N/A	192.92	0.91	207.16	206.96	$5,748,935	$196.95	$5,470,773
$4,576,886	$0	#N/A	202.28	0.91	217.22	217.02	$4,910,295	$206.52	$4,672,710
$3,330,543	$17,249	#N/A	192.39	0.91	206.60	206.40	$3,572,990	$196.41	$3,400,112
$5,596,660	$38,459	#N/A	204.63	0.91	219.74	219.54	$6,004,419	$208.92	$5,713,896
$3,239,854	$0	221.95	221.95	0.91	238.34	238.14	$3,485,621	$226.62	$3,316,969
$2,748,652	$12,789	#N/A	248.19	0.91	266.51	266.31	$2,949,383	$253.42	$2,806,678
$4,388,499	$3,577	#N/A	228.51	0.91	245.38	245.18	$4,708,682	$233.32	$4,480,853

						Direct Care Labor		
OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Audited Direct Labor	Inflated Direct Labor	Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206491062	1487641049	SANTA ROSA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	7	$1,880,823	$2,067,327	$93.28
206491085	1619976552	SUMMERFIELD HEALTHCARE CENTER	1/1/2011	12/31/2011	7	$2,063,579	$2,268,206	$122.00
206492251	1235185752	GOLDEN LIVINGCENTER - PETALUMA	1/1/2011	12/31/2011	7	$3,336,721	$3,667,594	$109.02
206500820	1851385843	HY-LOND HEALTH CARE CENTER - MODESTO	1/1/2011	12/31/2011	3	$3,623,443	$3,982,747	$97.23
206500821	1750388732	CASA DE MODESTO	1/1/2011	12/31/2011	3	$2,451,114	$2,694,169	$129.09
206500827	1801832464	GARDEN CITY HEALTHCARE CENTER	1/1/2011	12/31/2011	3	$4,026,932	$4,426,247	$122.55
206500855	1427110055	ACACIA PARK NURSING & REHABILITATION CEN	1/1/2011	12/31/2011	3	$2,269,379	$2,494,413	$88.85
206500872	1245237965	EVERGREEN NURSING & REHABILITIATION CAF	1/1/2011	12/31/2011	3	$4,710,217	$5,177,287	$89.38
206500997	1902807654	RIVERBANK NURSING CENTER	7/1/2010	6/30/2011	3	$2,213,340	$2,480,406	$81.46
206501094	1932251808	COUNTRY VILLA MODESTO NURSING AND REH	1/1/2011	12/31/2011	3	$2,782,161	$3,058,043	$98.66
206501354	1326032327	AVALON CARE CENTER - MODESTO	1/1/2011	12/31/2011	3	$1,811,486	$1,991,115	$89.82
206501355	1750375846	SAN LUIS CARE CENTER	1/1/2011	12/31/2011	3	$1,892,095	$2,079,717	$87.91
206501989	1699759803	BEL-AIR LODGE CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	3	$938,329	$1,031,375	$94.58
206501990	1801870019	ELNESS CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	3	$2,875,993	$3,161,179	$91.80
206502207	1508884487	CRESTWOOD MANOR-MODESTO	1/1/2011	12/31/2011	3	$4,077,821	$4,482,182	$126.00
206502269	1770567984	HA LE ALOHA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	3	$1,178,150	$1,294,977	$82.49
206502364	1154325512	ENGLISH OAKS NURSING AND REHABILIATION (	1/1/2011	12/31/2011	3	$6,314,700	$6,940,872	$115.23
206504002	1164563276	TURLOCK NURSING & REHAB CENTER	1/1/2011	12/31/2011	3	$4,707,730	$5,174,553	$103.27
206504004	1437291929	VINTAGE FAIRE NURSING & REHAB CENTER	1/1/2011	12/31/2011	3	$3,736,514	$4,107,030	$120.61
206504035	1205906989	COVENANT VILLAGE CARE CENTER	2/1/2010	1/31/2011	3	$1,944,600	$2,215,282	$122.29
206510856	1710057492	YUBA CITY CARE CENTER	1/1/2011	12/31/2011	3	$1,733,497	$1,905,392	$99.46
206514003	1477552164	THE FOUNTAINS	7/1/2010	6/30/2011	3	$4,952,527	$5,550,109	$135.63
206514008	1720386956	RIVER VALLEY CARE CENTER	6/7/2011	12/31/2011	3	$1,399,856	$1,526,487	$84.81

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$93.28	$671,826	$738,445	$33.32	$33.32	$507,514	$540,239	$24.38	$24.38	$319,828	$340,451
$122.00	$543,111	$596,966	$32.11	$32.11	$498,400	$530,537	$28.54	$28.54	$557,157	$593,082
$109.02	$721,817	$793,393	$23.58	$23.58	$803,513	$855,324	$25.42	$25.42	$1,037,352	$1,104,240
$97.23	$761,123	$836,597	$20.42	$20.42	$739,545	$787,231	$19.22	$19.22	$757,997	$806,873
$128.43	$574,732	$631,723	$30.27	$30.27	$523,612	$557,375	$26.71	$26.40	$342,903	$365,013
$122.55	$993,228	$1,091,717	$30.23	$30.23	$856,184	$911,391	$25.23	$25.23	$1,485,140	$1,580,902
$88.85	$568,146	$624,484	$22.24	$22.24	$696,402	$741,306	$26.40	$26.40	$440,398	$468,795
$89.38	$1,317,088	$1,447,692	$24.99	$24.99	$1,760,893	$1,874,435	$32.36	$26.40	$1,236,295	$1,316,011
$81.46	$569,208	$637,890	$20.95	$20.95	$496,499	$538,575	$17.69	$17.69	$487,398	$528,703
$98.66	$765,459	$841,363	$27.14	$27.14	$808,184	$860,296	$27.75	$26.40	$820,016	$872,891
$89.82	$466,687	$512,964	$23.14	$23.14	$390,576	$415,760	$18.75	$18.75	$391,825	$417,090
$87.91	$544,921	$598,956	$25.32	$25.32	$436,018	$464,132	$19.62	$19.62	$457,873	$487,397
$94.58	$313,722	$344,831	$31.62	$31.62	$225,606	$240,153	$22.02	$22.02	$126,311	$134,456
$91.80	$843,153	$926,761	$26.91	$26.91	$638,033	$679,173	$19.72	$19.72	$380,762	$405,314
$126.00	$1,101,327	$1,210,536	$34.03	$33.45	$919,723	$979,027	$27.52	$26.40	$879,014	$935,693
$82.49	$418,439	$459,932	$29.30	$29.30	$335,517	$357,151	$22.75	$22.75	$181,841	$193,566
$115.23	$1,916,379	$2,106,409	$34.97	$33.45	$1,127,860	$1,200,584	$19.93	$19.93	$1,884,559	$2,006,075
$103.27	$1,038,689	$1,141,686	$22.78	$22.78	$790,889	$841,886	$16.80	$16.80	$1,105,004	$1,176,255
$120.61	$737,399	$810,520	$23.80	$23.80	$720,518	$766,977	$22.52	$22.52	$897,641	$955,521
$122.29	$361,017	$411,269	$22.70	$22.70	$838,559	$915,669	$50.55	$26.40	$620,910	$678,006
$99.46	$597,121	$656,332	$34.26	$33.45	$479,501	$510,419	$26.64	$26.40	$196,830	$209,521
$128.43	$925,046	$1,036,664	$25.33	$25.33	$923,058	$1,001,283	$24.47	$24.47	$1,230,918	$1,335,232
$84.81	$390,510	$425,836	$23.66	$23.66	$391,191	$415,496	$23.08	$23.08	$834,488	$886,335

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$15.36	$15.36	$28,423	$30,256	$1.37	$1.37	$13,398	$14,090	$0.64	$19,344	$0.87	$0	$0
$31.90	$28.46	$60,288	$64,175	$3.45	$2.95	$23,749	$24,976	$1.34	$21,840	$1.17	$0	$0
$32.82	$28.46	$66,177	$70,444	$2.09	$2.09	$24,544	$25,812	$0.77	$30,888	$0.92	$0	$0
$19.70	$19.70	$52,975	$56,391	$1.38	$1.38	$56,674	$59,602	$1.45	$37,440	$0.91	$38,476	$40,957
$17.49	$17.49	$38,596	$41,085	$1.97	$1.97	$0	$0	$0.00	$18,408	$0.88	$0	$0
$43.77	$23.19	$68,214	$72,612	$2.01	$2.01	$39,563	$41,607	$1.15	$32,448	$0.90	$0	$0
$16.70	$16.70	$52,560	$55,949	$1.99	$1.99	$31,713	$33,352	$1.19	$30,888	$1.10	$0	$0
$22.72	$22.72	$95,672	$101,841	$1.76	$1.76	$63,146	$66,409	$1.15	$54,600	$0.94	$0	$0
$17.36	$17.36	$61,222	$66,410	$2.18	$2.18	$35,664	$37,863	$1.24	$30,888	$1.01	$0	$0
$28.16	$23.19	$95,862	$102,043	$3.29	$3.11	$31,622	$33,256	$1.07	$30,888	$1.00	$53,876	$57,350
$18.81	$18.81	$71,513	$76,124	$3.43	$3.11	$9,919	$10,431	$0.47	$21,840	$0.99	$19,682	$20,951
$20.60	$20.60	$13,475	$14,344	$0.61	$0.61	$23,986	$25,225	$1.07	$22,152	$0.94	$22,892	$24,368
$12.33	$12.33	$20,983	$22,336	$2.05	$2.05	$5,804	$6,104	$0.56	$9,672	$0.89	$0	$0
$11.77	$11.77	$69,861	$74,366	$2.16	$2.16	$26,882	$28,271	$0.82	$30,888	$0.90	$0	$0
$26.30	$23.19	$197,100	$209,809	$5.90	$3.11	$29,188	$30,696	$0.86	$60,528	$1.70	$0	$0
$12.33	$12.33	$29,796	$31,717	$2.02	$2.02	$8,759	$9,212	$0.59	$14,352	$0.91	$0	$0
$33.30	$23.19	$120,629	$128,407	$2.13	$2.13	$115,564	$121,535	$2.02	$56,160	$0.93	$0	$0
$23.47	$23.19	$93,145	$99,151	$1.98	$1.98	$41,336	$43,472	$0.87	$44,928	$0.90	$0	$0
$28.06	$23.19	$60,095	$63,970	$1.88	$1.88	$43,812	$46,076	$1.35	$30,888	$0.91	$0	$0
$37.43	$23.19	$40,529	$44,256	$2.44	$2.44	$0	$0	$0.00	$15,600	$0.86	$0	$0
$10.94	$10.94	$33,619	$35,786	$1.87	$1.87	$28,453	$29,923	$1.56	$18,408	$0.96	$0	$0
$32.63	$23.19	$58,084	$63,006	$1.54	$1.54	$7,645	$8,116	$0.20	$45,240	$1.11	$0	$0
$49.24	$23.19	$35,076	$37,255	$2.07	$2.07	$14,734	$15,422	$0.86	$30,888	$0.98	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.09	$15.43	$1.11	22,163	$192.85	$192.85	20,777	20,777	$4,006,844	$185.09
$0.00	$7.86	$15.43	$1.11	18,592	$241.47	$240.97	11,605	11,605	$2,802,259	$210.38
$0.00	$7.60	$15.43	$1.11	33,642	$214.40	$214.40	26,849	26,849	$5,756,426	$221.05
$1.00	$7.01	$15.43	$1.11	40,964	$184.86	$184.86	27,902	27,902	$5,157,964	$168.18
$0.00	$6.70	$15.43	$1.11	20,870	$228.68	$228.68	14,984	14,984	$3,426,541	$204.37
$0.00	$6.83	$15.43	$1.11	36,119	$228.63	$228.63	18,093	18,093	$4,136,603	$208.16
$0.00	$7.35	$15.43	$1.11	28,076	$182.36	$182.36	23,382	23,382	$4,263,942	$143.74
$0.00	$8.18	$15.43	$1.11	57,925	$192.06	$192.06	47,249	47,249	$9,074,643	$182.40
$0.00	$7.35	$15.43	$1.11	30,449	$165.78	$165.78	23,502	23,502	$3,896,162	$180.32
$1.85	$7.35	$15.43	$1.11	30,997	$206.49	$206.31	25,460	25,460	$5,257,235	$175.85
$0.95	$7.35	$15.43	$1.11	22,168	$180.25	$179.93	18,185	18,185	$3,277,846	$164.20
$1.03	$7.11	$15.43	$1.11	23,658	$180.75	$180.75	17,746	17,746	$3,207,590	$165.53
$0.00	$6.73	$15.43	$1.11	10,905	$187.32	$187.32	9,637	9,637	$1,805,203	$185.34
$0.00	$6.81	$15.43	$1.11	34,436	$177.43	$177.43	32,341	32,341	$5,738,264	$178.79
$0.00	$7.35	$15.43	$1.11	35,573	$241.39	$238.60	32,873	32,873	$7,935,213	$189.60
$0.00	$6.94	$15.43	$1.11	15,699	$173.87	$173.87	15,138	15,138	$2,632,044	$191.02
$0.00	$9.07	$15.43	$1.11	60,235	$222.49	$222.49	27,878	27,878	$6,202,576	$205.32
$0.00	$8.51	$15.43	$1.11	50,108	$194.84	$194.84	31,944	31,944	$6,223,969	$188.01
$0.00	$9.51	$15.43	$1.11	34,051	$220.31	$220.31	16,587	16,587	$3,654,282	$196.64
$0.00	$11.42	$0.00	$1.11	18,115	$210.41	$210.41	8,030	8,030	$1,689,592	$195.25
$0.00	$7.68	$15.43	$1.11	19,157	$198.86	$198.86	12,511	12,511	$2,487,901	$187.50
$0.00	$10.11	$15.43	$1.11	40,921	$230.92	$230.92	21,731	21,731	$5,018,123	$205.08
$0.00	$10.83	$15.43	$1.11	17,999	$186.02	$186.02	13,901	24,394	$4,537,694	$170.24

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$185.55	$3,855,172	$192.85	$179.59	$3,731,341	$192.85	$179.59
$15.61	$1.23	$210.84	$2,446,798	$241.47	$224.87	$2,609,581	$240.97	$224.40
$15.61	$1.23	$221.51	$5,947,322	$214.40	$199.66	$5,360,625	$214.40	$199.66
$15.61	$1.23	$168.64	$4,705,393	$184.86	$172.15	$4,803,312	$184.86	$172.15
$15.61	$1.23	$204.83	$3,069,173	$228.68	$212.96	$3,190,939	$228.68	$212.96
$15.61	$1.23	$208.62	$3,774,562	$228.63	$212.91	$3,852,178	$228.63	$212.91
$15.61	$1.23	$144.20	$3,371,684	$182.36	$169.82	$3,970,761	$182.36	$169.82
$15.61	$1.23	$182.86	$8,639,952	$192.06	$178.85	$8,450,688	$192.06	$178.85
$15.61	$1.23	$180.78	$4,248,692	$165.78	$154.38	$3,628,269	$165.78	$154.38
$15.61	$1.23	$176.31	$4,488,853	$206.49	$192.29	$4,895,758	$206.31	$192.12
$15.61	$1.23	$164.66	$2,994,342	$180.25	$167.86	$3,052,468	$179.93	$167.56
$15.61	$1.23	$165.99	$2,945,659	$180.75	$168.32	$2,987,042	$180.75	$168.32
$15.61	$1.23	$185.80	$1,790,555	$187.32	$174.44	$1,681,081	$187.32	$174.44
$15.61	$1.23	$179.25	$5,797,124	$177.43	$165.23	$5,343,712	$177.43	$165.23
$15.61	$1.23	$190.06	$6,247,842	$241.39	$224.79	$7,389,603	$238.60	$222.19
$15.61	$1.23	$191.48	$2,898,624	$173.87	$161.92	$2,451,070	$173.87	$161.92
$15.61	$1.23	$205.78	$5,736,735	$222.49	$207.19	$5,776,099	$222.49	$207.19
$15.61	$1.23	$188.47	$6,020,486	$194.84	$181.44	$5,796,021	$194.84	$181.44
$15.61	$1.23	$197.10	$3,269,298	$220.31	$205.16	$3,403,020	$220.31	$205.16
$0.00	$1.23	$195.89	$1,572,997	$210.41	$195.94	$1,573,419	$210.41	$195.94
$15.61	$1.23	$187.96	$2,351,568	$198.86	$185.18	$2,316,838	$198.86	$185.18
$15.61	$1.23	$205.54	$4,466,590	$230.92	$215.04	$4,673,086	$230.92	$215.04
$15.61	$1.23	$170.70	$4,163,984	$186.02	$173.23	$4,225,691	$186.02	$173.23

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$3,731,341	$0	#N/A	179.59	0.91	192.85	192.65	$4,002,689	$183.33	$3,809,019
$2,604,178	$5,404	#N/A	224.40	0.91	240.97	240.77	$2,794,136	$229.12	$2,658,942
$5,360,625	$0	#N/A	199.66	0.91	214.40	214.20	$5,751,056	$203.84	$5,472,792
$4,803,312	$0	#N/A	172.15	0.91	184.86	184.66	$5,152,383	$175.73	$4,903,086
$3,190,939	$0	#N/A	212.96	0.91	228.68	228.48	$3,423,544	$217.43	$3,257,897
$3,852,178	$0	#N/A	212.91	0.91	228.63	228.43	$4,132,984	$217.38	$3,933,010
$3,970,761	$0	#N/A	169.82	0.91	182.36	182.16	$4,259,265	$173.35	$4,053,181
$8,450,688	$0	#N/A	178.85	0.91	192.06	191.86	$9,065,193	$182.58	$8,626,575
$3,628,269	$0	#N/A	154.38	0.91	165.78	165.58	$3,891,461	$157.57	$3,703,173
$4,891,490	$4,268	#N/A	192.12	0.91	206.31	206.11	$5,247,561	$196.14	$4,993,658
$3,047,049	$5,419	#N/A	167.56	0.91	179.93	179.73	$3,268,390	$171.03	$3,110,249
$2,987,042	$0	#N/A	168.32	0.91	180.75	180.55	$3,204,040	$171.81	$3,049,013
$1,681,081	$0	#N/A	174.44	0.91	187.32	187.12	$1,803,275	$178.07	$1,716,024
$5,343,712	$0	#N/A	165.23	0.91	177.43	177.23	$5,731,795	$168.65	$5,454,463
$7,304,194	$85,409	#N/A	222.19	0.91	238.60	238.40	$7,836,923	$226.87	$7,457,735
$2,451,070	$0	#N/A	161.92	0.91	173.87	173.67	$2,629,016	$165.27	$2,501,812
$5,776,099	$0	#N/A	207.19	0.91	222.49	222.29	$6,197,001	$211.53	$5,897,159
$5,796,021	$0	#N/A	181.44	0.91	194.84	194.64	$6,217,580	$185.22	$5,916,743
$3,403,020	$0	#N/A	205.16	0.91	220.31	220.11	$3,650,965	$209.46	$3,474,313
$1,573,419	$0	#N/A	195.94	0.91	210.41	210.21	$1,687,986	$200.04	$1,606,313
$2,316,838	$0	185.18	185.18	0.91	198.85	198.65	$2,485,344	$189.04	$2,365,091
$4,673,086	$0	215.64	215.64	0.91	231.56	231.36	$5,027,722	$220.17	$4,784,456
$4,225,691	$0	#N/A	173.23	0.91	186.02	185.82	$4,532,815	$176.83	$4,313,496

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206522099	1861493504	BRENTWOOD SKILLED NURSING AND REHABILI	7/1/2010	6/30/2011	2	$1,526,532	$1,710,726	$95.24
206522221	1518032150	RED BLUFF HEALTH CARE CENTER	1/1/2011	12/31/2011	2	$1,520,246	$1,670,995	$95.27
206540075	1134427289	WESTGATE GARDENS CARE CENTER	6/7/2011	12/31/2011	1	$1,790,033	$1,951,959	$86.16
206540707	1942301627	DELTA NURSING AND REHABILITATION CENTEF	1/1/2011	12/31/2011	1	$948,004	$1,042,009	$68.58
206540709	1609941004	NEW COVENANT CARE CENTER OF DINUBA	10/1/2010	9/30/2011	1	$2,510,220	$2,785,860	$88.47
206540723	1376524843	SIERRA VALLEY REHABILITATION CENTER	1/1/2011	12/31/2011	1	$3,570,097	$3,924,111	$91.59
206540762	1316011851	MERRITT MANOR CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	1	$1,968,644	$2,163,857	$77.92
206540809	1457457574	TULARE NURSING AND REHABILITATION CENTE	1/1/2011	12/31/2011	1	$2,136,780	$2,348,665	$72.41
206540823	1689735151	VALLEY CARE CENTER	1/1/2011	12/31/2011	1	$1,421,060	$1,561,974	$88.08
206540828	1225270341	REDWOOD SPRINGS HEALTHCARE CENTER	1/1/2011	12/31/2011	1	$4,817,628	$5,295,349	$88.85
206541695	1871674358	KAWEAH MANOR	1/1/2011	12/31/2011	1	$2,294,917	$2,522,483	$77.91
206541740	1174730105	SUN VILLA	1/1/2011	12/31/2011	1	$2,179,431	$2,395,546	$75.64
206542063	1952609182	LINWOOD MEADOWS CARE CENTER	6/7/2011	12/31/2011	1	$1,395,148	$1,521,353	$81.43
206544041	1215001763	PORTERVILLE CONVALESCENT HOSPITAL INC	1/1/2011	12/31/2011	1	$2,312,565	$2,541,881	$75.98
206544043	1770644262	LINDSAY GARDENS	1/1/2011	12/31/2011	1	$2,305,449	$2,534,060	$74.63
206544081	1679710719	TWIN OAKS REHAB & NURSING CENTER	1/1/2011	12/31/2011	1	$2,394,636	$2,632,091	$79.96
206554007	1356335384	AVALON CARE CENTER - SONORA	1/1/2011	12/31/2011	4	$4,095,259	$4,501,349	$106.19
206560465	1265515118	LOS ROBLES CARE CENTER	1/1/2011	12/31/2011	3	$2,066,303	$2,271,200	$99.46
206560471	1972516540	VENTURA CONVALESCENT HOSPITAL	1/1/2011	12/31/2011	3	$1,919,502	$2,109,842	$106.54
206560482	1619976131	GLENWOOD CARE CENTER	1/1/2011	12/31/2011	3	$3,126,637	$3,436,677	$105.34
206560495	1821096066	MARY HEALTH OF THE CONVALESCENT & NURS	1/1/2011	12/31/2011	3	$3,210,041	$3,528,352	$163.49
206560496	1497941595	MAYWOOD ACRES CONVALESCENT	10/1/2010	9/30/2011	3	$2,459,833	$2,729,940	$95.45
206560503	1912992264	OXNARD MANOR HEALTHCARE CENTER	1/1/2011	12/31/2011	3	$2,774,501	$3,049,623	$110.34

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$95.24	$425,359	$476,684	$26.54	$26.54	$338,971	$367,697	$20.47	$20.47	$344,134	$373,298
$95.27	$416,649	$457,964	$26.11	$26.11	$333,376	$354,872	$20.23	$20.23	$373,363	$397,437
$86.16	$507,485	$553,392	$24.43	$24.43	$528,893	$561,753	$24.79	$24.33	$1,081,616	$1,148,817
$68.58	$311,890	$342,817	$22.56	$22.56	$305,364	$325,054	$21.39	$21.39	$468,048	$498,228
$88.47	$605,129	$671,576	$21.33	$21.33	$665,143	$705,483	$22.40	$22.40	$371,378	$393,902
$91.59	$966,036	$1,061,829	$24.78	$24.78	$899,804	$957,823	$22.36	$22.36	$863,197	$918,856
$77.92	$542,396	$596,181	$21.47	$21.47	$578,505	$615,807	$22.18	$22.18	$957,305	$1,019,032
$72.41	$596,773	$655,950	$20.22	$20.22	$573,712	$610,705	$18.83	$18.83	$823,420	$876,514
$88.08	$359,945	$395,638	$22.31	$22.31	$439,793	$468,151	$26.40	$24.33	$357,833	$380,906
$88.85	$1,243,150	$1,366,422	$22.93	$22.93	$1,155,677	$1,230,195	$20.64	$20.64	$1,836,489	$1,954,906
$77.91	$557,278	$612,538	$18.92	$18.92	$544,334	$579,433	$17.90	$17.90	$939,955	$1,000,563
$75.64	$561,648	$617,342	$19.49	$19.49	$582,205	$619,746	$19.57	$19.57	$569,381	$606,095
$81.43	$372,103	$405,763	$21.72	$21.72	$402,430	$427,433	$22.88	$22.88	$786,755	$835,636
$75.98	$559,909	$615,430	$18.40	$18.40	$606,894	$646,027	$19.31	$19.31	$940,280	$1,000,909
$74.63	$541,729	$595,447	$17.54	$17.54	$643,804	$685,316	$20.18	$20.18	$597,872	$636,423
$79.96	$581,709	$639,392	$19.42	$19.42	$606,447	$645,551	$19.61	$19.61	$994,185	$1,058,290
$106.19	$881,036	$968,400	$22.84	$22.84	$1,094,685	$1,165,270	$27.49	$27.49	$819,962	$872,833
$99.46	$592,905	$651,698	$28.54	$28.54	$531,614	$565,892	$24.78	$24.78	$429,922	$457,643
$106.54	$695,578	$764,552	$38.61	$33.45	$519,105	$552,577	$27.90	$26.40	$531,464	$565,733
$105.34	$729,282	$801,598	$24.57	$24.57	$715,290	$761,412	$23.34	$23.34	$928,763	$988,650
$128.43	$1,368,062	$1,503,720	$69.68	$33.45	$803,063	$854,845	$39.61	$26.40	$553,825	$589,536
$95.45	$759,914	$843,358	$29.49	$29.49	$690,239	$732,101	$25.60	$25.60	$549,540	$582,869
$110.34	$738,298	$811,508	$29.36	$29.36	$779,962	$830,254	$30.04	$26.40	$917,446	$976,603

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$20.78	$20.78	$33,796	$36,660	$2.04	$2.04	$15,397	$16,346	$0.91	$17,160	$0.96	$0	$0
$22.66	$22.66	$29,301	$31,190	$1.78	$1.78	$15,314	$16,105	$0.92	$18,096	$1.03	$0	$0
$50.71	$27.02	$40,602	$43,125	$1.90	$1.90	$20,346	$21,295	$0.94	$43,680	$1.10	$0	$0
$32.79	$27.02	$43,317	$46,110	$3.03	$3.03	$8,391	$8,825	$0.58	$13,728	$0.90	$0	$0
$12.51	$12.51	$91,078	$96,602	$3.07	$3.07	$34,302	$36,246	$1.15	$29,328	$0.93	$0	$0
$21.45	$21.45	$231,478	$246,404	$5.75	$3.51	$57,200	$60,155	$1.40	$43,368	$1.01	$0	$0
$36.70	$27.02	$51,998	$55,351	$1.99	$1.99	$11,068	$11,640	$0.42	$30,888	$1.11	$0	$0
$27.02	$27.02	$186,658	$198,694	$6.13	$3.51	$13,031	$13,704	$0.42	$30,264	$0.93	$0	$0
$21.48	$21.48	$35,539	$37,831	$2.13	$2.13	$21,555	$22,669	$1.28	$19,344	$1.09	$0	$0
$32.80	$27.02	$106,770	$113,655	$1.91	$1.91	$57,786	$60,772	$1.02	$54,912	$0.92	$0	$0
$30.91	$27.02	$45,093	$48,001	$1.48	$1.48	$6,964	$7,324	$0.23	$30,888	$0.95	$0	$0
$19.14	$19.14	$63,123	$67,193	$2.12	$2.12	$25,023	$26,316	$0.83	$30,888	$0.98	$0	$0
$44.72	$27.02	$33,039	$35,092	$1.88	$1.88	$12,827	$13,426	$0.72	$30,576	$0.93	$0	$0
$29.92	$27.02	$43,954	$46,788	$1.40	$1.40	$42,238	$44,420	$1.33	$30,888	$0.92	$0	$0
$18.74	$18.74	$57,545	$61,256	$1.80	$1.80	$51,170	$53,814	$1.58	$30,888	$0.91	$0	$0
$32.15	$27.02	$42,461	$45,199	$1.37	$1.37	$74,315	$78,155	$2.37	$30,888	$0.94	$0	$0
$20.59	$20.59	$30,068	$32,007	$0.76	$0.76	$85,878	$90,315	$2.13	$42,432	$1.00	$51,082	$54,376
$20.04	$20.04	$20,615	$21,944	$0.96	$0.96	$36,661	$38,555	$1.69	$23,088	$1.01	$0	$0
$28.57	$23.19	$39,073	$41,592	$2.10	$2.10	$16,792	$17,660	$0.89	$22,152	$1.12	$0	$0
$30.30	$23.19	$129,025	$137,345	$4.21	$3.11	$63,597	$66,883	$2.05	$30,888	$0.95	$0	$0
$27.32	$23.19	$53,557	$57,010	$2.64	$2.64	$0	$0	$0.00	$19,032	$0.88	$0	$0
$20.38	$20.38	$45,033	$47,764	$1.67	$1.67	$38,285	$40,454	$1.41	$30,576	$1.07	$0	$0
$35.34	$23.19	$76,314	$81,235	$2.94	$2.94	$23,105	$24,299	$0.88	$25,584	$0.93	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$7.25	$15.43	$1.11	17,962	$190.73	$190.73	14,159	14,159	$2,700,546	$177.04
$0.00	$7.34	$15.43	$1.11	17,540	$191.88	$191.88	12,222	12,222	$2,345,157	$171.30
$0.00	$8.66	$15.43	$1.11	22,656	$191.08	$191.08	16,884	29,628	$5,661,351	$154.71
$0.00	$6.69	$15.43	$1.11	15,195	$167.29	$167.29	10,560	10,560	$1,766,582	$148.37
$0.00	$7.04	$15.43	$1.11	31,491	$173.44	$173.44	27,402	27,402	$4,752,603	$162.99
$0.00	$7.16	$15.43	$1.11	42,845	$192.04	$189.80	31,841	31,841	$6,114,746	$156.00
$0.00	$7.16	$15.43	$1.11	27,770	$175.81	$175.81	23,164	23,164	$4,072,463	$155.56
$0.00	$6.91	$15.43	$1.11	32,436	$169.41	$166.79	27,066	27,066	$4,585,251	$159.29
$0.00	$7.16	$15.43	$1.11	17,733	$184.40	$184.40	15,411	15,411	$2,841,788	$183.81
$0.00	$6.82	$15.43	$1.11	59,596	$186.65	$186.65	47,081	47,081	$8,787,669	$166.77
$0.00	$7.06	$15.43	$1.11	32,375	$168.01	$168.01	25,242	25,242	$4,240,908	$156.71
$0.00	$7.16	$15.43	$1.11	31,670	$161.47	$161.47	28,655	28,655	$4,626,923	$169.96
$0.00	$6.97	$15.43	$1.11	18,684	$180.09	$180.09	13,685	24,015	$4,324,779	$151.07
$0.00	$10.68	$15.43	$1.11	33,455	$171.58	$171.58	25,642	25,642	$4,399,654	$157.70
$0.00	$10.82	$15.43	$1.11	33,954	$162.74	$162.74	29,401	29,401	$4,784,719	$163.02
$0.00	$14.52	$15.43	$1.11	32,919	$181.75	$181.75	22,819	22,819	$4,147,353	$204.89
$1.28	$12.63	$15.43	$1.11	42,391	$211.45	$211.45	31,986	31,986	$6,763,440	$192.86
$0.00	$7.24	$15.43	$1.11	22,835	$200.26	$200.26	20,278	20,278	$4,060,872	$189.13
$0.00	$7.24	$15.43	$1.11	19,804	$217.47	$217.47	10,059	10,059	$2,187,531	$201.86
$0.00	$7.08	$15.43	$1.11	32,625	$207.27	$206.17	15,099	15,099	$3,129,570	$183.02
$0.00	$6.53	$15.43	$1.11	21,581	$238.06	$238.06	10,112	10,112	$2,407,263	$208.26
$0.00	$7.24	$15.43	$1.11	28,602	$198.85	$198.85	22,173	22,173	$4,409,101	$182.76
$0.00	$6.93	$15.43	$1.11	27,638	$217.51	$217.51	17,973	17,973	$3,909,307	$192.01

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$177.50	$2,513,223	$190.73	$177.62	$2,514,862	$190.73	$177.62
$15.61	$1.23	$171.76	$2,099,251	$191.88	$178.69	$2,183,909	$191.88	$178.69
$15.61	$1.23	$155.17	$4,597,404	$191.08	$177.94	$5,272,088	$191.08	$177.94
$15.61	$1.23	$148.83	$1,571,645	$167.29	$155.79	$1,645,116	$167.29	$155.79
$15.61	$1.23	$163.45	$4,478,857	$173.44	$161.51	$4,425,823	$173.44	$161.51
$15.61	$1.23	$156.46	$4,981,843	$192.04	$178.84	$5,694,307	$189.80	$176.75
$15.61	$1.23	$156.02	$3,614,047	$175.81	$163.72	$3,792,448	$175.81	$163.72
$15.61	$1.23	$159.75	$4,323,794	$169.41	$157.76	$4,269,978	$166.79	$155.32
$15.61	$1.23	$184.27	$2,839,785	$184.40	$171.72	$2,646,392	$184.40	$171.72
$15.61	$1.23	$167.23	$7,873,356	$186.65	$173.82	$8,183,445	$186.65	$173.82
$15.61	$1.23	$157.17	$3,967,285	$168.01	$156.46	$3,949,312	$168.01	$156.46
$15.61	$1.23	$170.42	$4,883,385	$161.47	$150.37	$4,308,784	$161.47	$150.37
$15.61	$1.23	$151.53	$3,638,924	$180.09	$167.71	$4,027,416	$180.09	$167.71
$15.61	$1.23	$158.16	$4,055,539	$171.58	$159.78	$4,097,142	$171.58	$159.78
$15.61	$1.23	$163.48	$4,806,475	$162.74	$151.55	$4,455,731	$162.74	$151.55
$15.61	$1.23	$205.35	$4,685,882	$181.75	$169.25	$3,862,189	$181.75	$169.25
$15.61	$1.23	$193.32	$6,183,534	$211.45	$196.91	$6,298,398	$211.45	$196.91
$15.61	$1.23	$189.59	$3,844,506	$200.26	$186.49	$3,781,654	$200.26	$186.49
$15.61	$1.23	$202.32	$2,035,137	$217.47	$202.52	$2,037,120	$217.47	$202.52
$15.61	$1.23	$183.48	$2,770,365	$207.27	$193.02	$2,914,386	$206.17	$191.99
$15.61	$1.23	$208.72	$2,110,577	$238.06	$221.69	$2,241,744	$238.06	$221.69
$15.61	$1.23	$183.22	$4,062,537	$198.85	$185.18	$4,105,940	$198.85	$185.18
$15.61	$1.23	$192.47	$3,459,263	$217.51	$202.55	$3,640,511	$217.51	$202.55

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$2,514,862	$0	#N/A	177.62	0.91	190.73	190.53	$2,697,714	$181.31	$2,567,186
$2,183,909	$0	#N/A	178.69	0.91	191.88	191.68	$2,342,713	$182.41	$2,229,361
$5,272,088	$0	#N/A	177.94	0.91	191.08	190.88	$5,655,426	$181.64	$5,381,789
$1,645,116	$0	#N/A	155.79	0.91	167.29	167.09	$1,764,470	$159.01	$1,679,097
$4,425,823	$0	#N/A	161.51	0.91	173.44	173.24	$4,747,122	$164.86	$4,517,433
$5,627,888	$66,420	#N/A	176.75	0.91	189.80	189.60	$6,037,054	$180.43	$5,744,951
$3,792,448	$0	#N/A	163.72	0.91	175.81	175.61	$4,067,830	$167.11	$3,871,009
$4,203,941	$66,037	#N/A	155.32	0.91	166.79	166.59	$4,508,925	$158.53	$4,290,761
$2,646,392	$0	#N/A	171.72	0.91	184.40	184.20	$2,838,706	$175.29	$2,701,356
$8,183,445	$0	#N/A	173.82	0.91	186.65	186.45	$8,778,252	$177.43	$8,353,518
$3,949,312	$0	#N/A	156.46	0.91	168.01	167.81	$4,235,860	$159.69	$4,030,908
$4,308,784	$0	#N/A	150.37	0.91	161.47	161.27	$4,621,192	$153.47	$4,397,596
$4,027,416	$0	#N/A	167.71	0.91	180.09	179.89	$4,319,976	$171.19	$4,110,955
$4,097,142	$0	#N/A	159.78	0.91	171.58	171.38	$4,394,526	$163.09	$4,181,897
$4,455,731	$0	#N/A	151.55	0.91	162.74	162.54	$4,778,839	$154.68	$4,547,615
$3,862,189	$0	#N/A	169.25	0.91	181.75	181.55	$4,142,789	$172.77	$3,942,341
$6,298,398	$0	#N/A	196.91	0.91	211.45	211.25	$6,757,042	$201.03	$6,430,104
$3,781,654	$0	#N/A	186.49	0.91	200.26	200.06	$4,056,817	$190.38	$3,860,528
$2,037,120	$0	#N/A	202.52	0.91	217.47	217.27	$2,185,519	$206.76	$2,079,773
$2,898,920	$15,467	#N/A	191.99	0.91	206.17	205.97	$3,109,941	$196.00	$2,959,467
$2,241,744	$0	#N/A	221.69	0.91	238.06	237.86	$2,405,240	$226.35	$2,288,863
$4,105,940	$0	#N/A	185.18	0.91	198.85	198.65	$4,404,666	$189.04	$4,191,547
$3,640,511	$0	#N/A	202.55	0.91	217.51	217.31	$3,905,713	$206.80	$3,716,735

OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Direct Care Labor: Audited Direct Labor	Direct Care Labor: Inflated Direct Labor	Direct Care Labor: Direct Labor Per Diem
A	B	C	D	E	F	G	H	I
206560509	1891783577	SHORELINE CARE CENTER	1/1/2011	12/31/2011	3	$6,114,084	$6,720,363	$100.66
206560531	1134174501	THOUSAND OAKS HEALTH CARE CENTER	1/1/2011	12/31/2011	3	$3,779,794	$4,154,602	$116.45
206560532	1255656781	VISTA COVE CARE CENTER AT SANTA PAULA	1/1/2011	12/31/2011	3	$2,229,359	$2,450,424	$79.06
206560536	1760424394	SIMI VALLEY CARE CENTER	1/1/2011	12/31/2011	3	$3,535,711	$3,886,316	$118.28
206560547	1912997016	FILLMORE CONVALESCENT CENTER	1/1/2011	12/31/2011	3	$2,559,832	$2,813,668	$87.96
206560823	1215924725	CAMARILLO HEALTHCARE CENTER	1/1/2011	12/31/2011	3	$3,244,499	$3,566,227	$106.83
206560922	1902905441	ST. JOSEPH'S HEALTH & RETIREMENT CENTER	10/1/2010	9/30/2011	3	$864,555	$959,489	$107.17
206564024	1427057645	VICTORIA CARE CENTER	1/1/2011	12/31/2011	3	$5,209,643	$5,726,236	$105.25
206564120	1326111402	WESTLAKE HEALTH CARE CENTER	1/1/2011	12/31/2011	3	$2,250,662	$2,473,840	$93.14
206570854	1235367913	COURTYARD HEALTHCARE CENTER	1/1/2011	12/31/2011	2	$3,309,108	$3,637,242	$108.08
206570896	1699750901	COTTONWOOD POST-ACUTE REHAB	1/1/2011	12/31/2011	2	$3,066,046	$3,370,078	$107.15
206571033	1326243312	RIVERBEND NURSING CENTER	1/1/2011	12/31/2011	2	$2,053,502	$2,257,129	$84.57
206571047	1891914784	STOLLWOOD CONVELESCENT HOSPITAL	10/1/2010	9/30/2011	2	$1,702,356	$1,889,287	$120.11
206571087	1841275344	WOODLAND NURSING & REHABILITATION	1/1/2011	12/31/2011	2	$3,038,048	$3,339,304	$106.67
206571828	1508164732	DAVIS HEALTHCARE CENTER	6/7/2011	12/31/2011	2	$1,706,097	$1,860,431	$117.10
206572209	1720071954	ALDERSON CONVALESCENT HOSPITAL	10/1/2010	9/30/2011	2	$4,283,866	$4,754,264	$109.21
206580934	1912086976	MARYSVILLE CARE CENTER	1/1/2011	12/31/2011	1	$2,685,213	$2,951,481	$101.63
206190182	1639264914	CLEAR VIEW SANITARIUM			5			

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T
$100.66	$1,227,113	$1,348,795	$20.20	$20.20	$1,142,237	$1,215,888	$18.21	$18.21	$1,263,927	$1,345,425
$116.45	$827,203	$909,229	$25.49	$25.49	$564,095	$600,468	$16.83	$16.83	$716,969	$763,199
$79.06	$554,504	$609,489	$19.66	$19.66	$542,226	$577,189	$18.62	$18.62	$1,005,948	$1,070,812
$118.28	$728,939	$801,221	$24.38	$24.38	$627,623	$668,092	$20.33	$20.33	$706,068	$751,595
$87.96	$657,119	$722,280	$22.58	$22.58	$554,965	$590,749	$18.47	$18.47	$654,578	$696,785
$106.83	$721,581	$793,134	$23.76	$23.76	$622,699	$662,851	$19.86	$19.86	$892,342	$949,880
$107.17	$231,857	$257,317	$28.74	$28.74	$168,054	$178,246	$19.91	$19.91	$225,726	$239,416
$105.25	$1,569,006	$1,724,590	$31.70	$31.70	$1,126,853	$1,199,512	$22.05	$22.05	$1,410,517	$1,501,467
$93.14	$610,616	$671,165	$25.27	$25.27	$710,002	$755,783	$28.46	$26.40	$365,805	$389,392
$108.08	$709,908	$780,303	$23.19	$23.19	$813,069	$865,496	$25.72	$25.72	$778,333	$828,520
$107.15	$632,763	$695,508	$22.11	$22.11	$648,527	$690,344	$21.95	$21.95	$903,641	$961,908
$84.57	$447,265	$491,616	$18.42	$18.42	$507,521	$540,246	$20.24	$20.24	$335,915	$357,575
$109.75	$746,399	$828,359	$52.66	$31.83	$508,967	$539,835	$34.32	$27.59	$434,150	$460,481
$106.67	$837,535	$920,586	$29.41	$29.41	$588,160	$626,085	$20.00	$20.00	$780,573	$830,904
$109.75	$553,607	$603,686	$38.00	$31.83	$371,145	$394,204	$24.81	$24.81	$999,964	$1,062,092
$109.21	$1,210,888	$1,343,852	$30.87	$30.87	$1,093,227	$1,159,530	$26.63	$26.63	$622,959	$660,741
$101.63	$705,276	$775,212	$26.69	$26.69	$675,383	$718,932	$24.75	$24.33	$252,001	$268,250

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
$20.15	$20.15	$136,971	$145,803	$2.18	$2.18	$84,885	$89,271	$1.34	$60,216	$0.90	$0	$0
$21.39	$21.39	$107,566	$114,502	$3.21	$3.11	$54,269	$57,073	$1.60	$38,688	$1.08	$0	$0
$34.55	$23.19	$27,749	$29,538	$0.95	$0.95	$546	$574	$0.02	$30,888	$1.00	$0	$0
$22.87	$22.87	$93,572	$99,606	$3.03	$3.03	$15,664	$16,473	$0.50	$30,888	$0.94	$0	$0
$21.78	$21.78	$78,874	$83,960	$2.62	$2.62	$0	$0	$0.00	$30,888	$0.97	$0	$0
$28.46	$23.19	$192,153	$204,543	$6.13	$3.11	$54,142	$56,939	$1.71	$35,568	$1.07	$0	$0
$26.74	$23.19	$1,305	$1,384	$0.15	$0.15	$5,379	$5,684	$0.63	$8,736	$0.98	$0	$0
$27.60	$23.19	$282,617	$300,840	$5.53	$3.11	$113,152	$118,998	$2.19	$58,656	$1.08	$0	$0
$14.66	$14.66	$54,270	$57,769	$2.18	$2.18	$48,230	$50,722	$1.91	$31,824	$0.99	$0	$0
$24.62	$23.65	$79,174	$84,279	$2.50	$2.50	$33,304	$35,025	$1.04	$34,944	$1.04	$0	$0
$30.58	$23.65	$50,016	$53,241	$1.69	$1.69	$0	$0	$0.00	$30,576	$0.97	$0	$0
$13.40	$13.40	$34,332	$36,546	$1.37	$1.37	$38,098	$40,066	$1.50	$30,888	$1.11	$0	$0
$29.27	$23.65	$46,329	$49,139	$3.12	$2.98	$200	$211	$0.01	$14,976	$0.95	$0	$0
$26.54	$23.65	$54,586	$58,106	$1.86	$1.86	$36,573	$38,463	$1.23	$28,392	$0.91	$0	$0
$66.85	$23.65	$33,877	$35,982	$2.26	$2.26	$0	$0	$0.00	$41,184	$1.48	$0	$0
$15.18	$15.18	$96,087	$101,915	$2.34	$2.34	$21,848	$23,086	$0.53	$43,680	$1.00	$0	$0
$9.24	$9.24	$63,418	$67,507	$2.32	$2.32	$40,295	$42,377	$1.46	$26,832	$0.92	$0	$0

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Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ
$0.00	$6.75	$15.43	$1.11	66,762	$186.93	$186.93	47,485	47,485	$8,876,371	$176.81
$0.00	$7.16	$15.43	$1.11	35,677	$209.75	$209.65	20,957	20,957	$4,395,731	$179.97
$0.00	$7.24	$15.43	$1.11	30,996	$166.28	$166.28	24,615	24,615	$4,092,982	$176.07
$0.00	$11.83	$15.43	$1.11	32,858	$218.70	$218.70	11,717	11,717	$2,562,508	$188.17
$0.00	$7.23	$15.43	$1.11	31,989	$178.15	$178.15	25,812	25,812	$4,598,408	$165.22
$0.00	$7.92	$15.43	$1.11	33,381	$207.01	$203.99	17,592	17,592	$3,641,720	$175.52
$0.00	$7.24	$15.43	$1.11	8,953	$204.55	$204.55	5,092	5,092	$1,041,569	$192.77
$0.00	$10.47	$15.43	$1.11	54,405	$218.00	$215.58	36,386	36,386	$7,932,148	$190.52
$0.00	$13.12	$15.43	$1.11	26,560	$194.21	$194.21	9,046	9,046	$1,756,824	$193.09
$0.00	$7.49	$15.43	$1.11	33,654	$209.25	$209.25	24,528	24,528	$5,132,484	$166.87
$0.00	$7.49	$15.43	$1.11	31,451	$201.55	$201.55	23,425	23,425	$4,721,309	$181.41
$0.00	$7.49	$15.43	$1.11	26,690	$164.64	$164.64	24,380	24,380	$4,013,923	$156.36
$0.00	$7.38	$15.43	$1.11	15,730	$220.82	$220.68	7,415	7,415	$1,637,380	$197.62
$0.00	$7.03	$15.43	$1.11	31,306	$207.30	$207.30	23,174	23,174	$4,803,970	$194.71
$0.00	$7.49	$15.43	$1.11	15,888	$217.81	$217.81	12,054	21,152	$4,607,216	$185.02
$0.00	$7.49	$15.43	$1.11	43,535	$209.79	$209.79	35,072	35,072	$7,357,755	$192.33
$0.00	$6.94	$15.43	$1.11	29,042	$190.07	$190.07	19,821	19,821	$3,767,377	$170.39
								22,016,406		

Interim 2014.15 AB 1629 NF-B Rates

QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	2013.14 Rate **Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)
$15.61	$1.23	$177.27	$8,417,666	$186.93	$174.08	$8,266,049	$186.93	$174.08
$15.61	$1.23	$180.43	$3,781,272	$209.75	$195.33	$4,093,489	$209.65	$195.23
$15.61	$1.23	$176.53	$4,345,286	$166.28	$154.85	$3,811,557	$166.28	$154.85
$15.61	$1.23	$188.63	$2,210,178	$218.70	$203.66	$2,386,315	$218.70	$203.66
$15.61	$1.23	$165.68	$4,276,532	$178.15	$165.90	$4,282,230	$178.15	$165.90
$15.61	$1.23	$175.98	$3,095,840	$207.01	$192.78	$3,391,322	$203.99	$189.96
$15.61	$1.23	$193.23	$983,927	$204.55	$190.49	$969,952	$204.55	$190.49
$15.61	$1.23	$190.98	$6,948,998	$218.00	$203.01	$7,386,749	$215.58	$200.76
$15.61	$1.23	$193.55	$1,750,853	$194.21	$180.86	$1,636,028	$194.21	$180.86
$15.61	$1.23	$167.33	$4,104,270	$209.25	$194.86	$4,779,584	$209.25	$194.86
$15.61	$1.23	$181.87	$4,260,305	$201.55	$187.69	$4,396,681	$201.55	$187.69
$15.61	$1.23	$156.82	$3,823,272	$164.64	$153.32	$3,737,933	$164.64	$153.32
$15.61	$1.23	$198.08	$1,468,763	$220.82	$205.64	$1,524,797	$220.68	$205.51
$15.61	$1.23	$195.17	$4,522,870	$207.30	$193.05	$4,473,658	$207.30	$193.05
$15.61	$1.23	$185.48	$3,923,357	$217.81	$202.83	$4,290,432	$217.81	$202.83
$15.61	$1.23	$192.79	$6,761,531	$209.79	$195.37	$6,851,850	$209.79	$195.37
$15.61	$1.23	$170.85	$3,386,418	$190.07	$177.00	$3,508,340	$190.07	$177.00
								$153.66

Interim 2014.15 AB 1629 NF-B Rates

Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Rate 2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO
$8,266,049	$0	#N/A	174.08	0.91	186.93	186.73	$8,866,874	$177.70	$8,437,851
$4,091,537	$1,952	#N/A	195.23	0.91	209.65	209.45	$4,389,444	$199.32	$4,177,061
$3,811,557	$0	#N/A	154.85	0.91	166.28	166.08	$4,088,059	$158.04	$3,890,259
$2,386,315	$0	#N/A	203.66	0.91	218.70	218.50	$2,560,164	$207.93	$2,436,291
$4,282,230	$0	#N/A	165.90	0.91	178.15	177.95	$4,593,245	$169.34	$4,371,002
$3,341,847	$49,475	#N/A	189.96	0.91	203.99	203.79	$3,585,074	$193.93	$3,411,610
$969,952	$0	#N/A	190.49	0.91	204.55	204.35	$1,040,550	$194.46	$990,203
$7,304,749	$82,000	#N/A	200.76	0.91	215.58	215.38	$7,836,817	$204.96	$7,457,633
$1,636,028	$0	#N/A	180.86	0.91	194.21	194.01	$1,755,014	$184.62	$1,670,098
$4,779,584	$0	#N/A	194.86	0.91	209.25	209.05	$5,127,578	$198.94	$4,879,481
$4,396,681	$0	#N/A	187.69	0.91	201.55	201.35	$4,716,624	$191.61	$4,488,410
$3,737,933	$0	#N/A	153.32	0.91	164.64	164.44	$4,009,047	$156.48	$3,815,070
$1,523,830	$967	#N/A	205.51	0.91	220.68	220.48	$1,634,859	$209.81	$1,555,757
$4,473,658	$0	#N/A	193.05	0.91	207.30	207.10	$4,799,335	$197.08	$4,567,120
$4,290,432	$0	#N/A	202.83	0.91	217.81	217.61	$4,602,985	$207.08	$4,380,270
$6,851,850	$0	196.12	196.12	0.91	210.60	210.40	$7,379,166	$200.22	$7,022,126
$3,508,340	$0	#N/A	177.00	0.91	190.07	189.87	$3,763,413	$180.68	$3,581,321
							$4,313,853,731		**$4,105,128,405**
								$156.84	

Interim 2014.15 AB 1629 NF-B Rates

						Direct Care Labor		
OSHPD ID	NPI	Facility Name	Begin Date	End Date	Peer Group	Audited Direct Labor	Inflated Direct Labor	Direct Labor Per Diem
A	B	C	D	E	F	G	H	I

	Indirect Care Labor				Direct/Indirect Care Non-Labor				Administra	
Final Direct Labor Per Diem	Audited Indirect Labor	Inflated Indirect Labor	Indirect Labor Per Diem	Final Indirect Labor Per Diem	Audited Direct/ Indirect Non-Labor	Inflated Direct/Indirec t Non-Labor	Direct/Indirect Non-Labor Per Diem	Final Direct/ Indirect Non-Labor Per Diem	Audited Admin	Inflated Admin
J	K	L	M	N	O	P	Q	R	S	T

ation		Professional Liability Insurance				Property Tax			Licensing Fees		Caregiver Traini	
Admin Per Diem	Final Admin Per Diem	Audited Liability Insurance (PLI)	Inflated Liability Insurance	Liability Insurance Per Diem	Final Liability Insurance Per Diem	Audited Property Tax	Inflated Property Tax	Final Property Tax Per Diem	Prospectiv e License Fees	License Fee Per Diem	Audited Caregiver Training	Inflated Caregiver Training
U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG

ing

Caregiver Training Per Diem	FRVS	QA Fee	2013.14 Add-Ons	Audited Skilled Nursing Days	Pre Ratcheted Rate w/PLI 100th percentile	Pre Ratcheted Rate w/PLI 75th percentile	Skilled Nursing Medi-Cal Days	Annualized Skilled Nursing Medi-Cal Days	Pre Ratcheted Total Estimated Payments w/PLI 100th percentile	Final 2012/13 Rate
AH	AI	AJ	AJ2	AK	AL = Sum of (J+N+R+V+Y+AC+AE+AH+AI+AJ+AJ2)	AM = Sum of (J+N+R+V+Z+AC+AE+AH+AI+AJ+AJ2)	AN	AO	AP=AL*AO	AQ

	2013.14	Interim 2014.15
Medi-Cal 2013/14 Wtd. Avg. Rate Under AB1629 Methodology	$196.37	$195.94
2012/13 Medi-Cal Wtd Avg Rate, As Adjusted for 2013/14 State Mandates	$179.29	$179.29
Plus 2% for 2013.14 (Plus 4% for Interim 2014.15) to Determine Overall Weighted Average Cap	$182.87	$186.46
Adjustment Percentage	6.8758100%	4.8384887%
Percentage Applied to Rate	93.1241900%	95.1615113%

Interim 2014.15 AB 1629 NF-B Rates

								2013.14 Rate
QAF 2012/13	2012/13 Add-ons	Final 2012/13 Rate Adjusted for 2013/14 Mandates	Total Est. Payments Resulting from 2012/13 Final Rate, As Adjusted for 2013/14 Mandates	Pre Ratcheted Rate w/PLI 100th percentile	Draft Rate with Overall Program Cap (0.9312419)	Est. Capped Payments (PLI 100th percentile)	Pre Ratcheted Rate w/PLI 75th percentile	**Final Rate with Overall Program Cap (0.9312419)**
AR	AR2	AS= (AQ -AR - 0.47 +AJ + AJ2)	AT=AS*AO	AU=AL	AV=AU* 0.9312419	AW=AV*AO	AX=AM	AY= AX*(0.9312419)

Interim 2014.15 AB 1629 NF-B Rates

								2014.15 Rate	
Est. Capped Payments w/PLI 75th percentile	Special Fund Amount (Diff between using PLI 100th & 75th percentiles)	2013.14 Recomped Rate	Recomped Rate or 2013/14 Rate, if no Recomped Rate	2014.15 Add-ons	Unratcheted Rate	Pre Ratcheted Rate Adjusted for New Mandates	Est Uncapped Payments	2014.15 Interim Rate	Est. Capped Payments
AZ=AY*AO	BA=AW-AZ	BB	BC = BB or AY	BD = 0.91	BE = BC / 0.9312419	BF = BE - AJ2 + BD	BG = BF * AO	BH = BF * (0.951615113)	BI = BH * AO