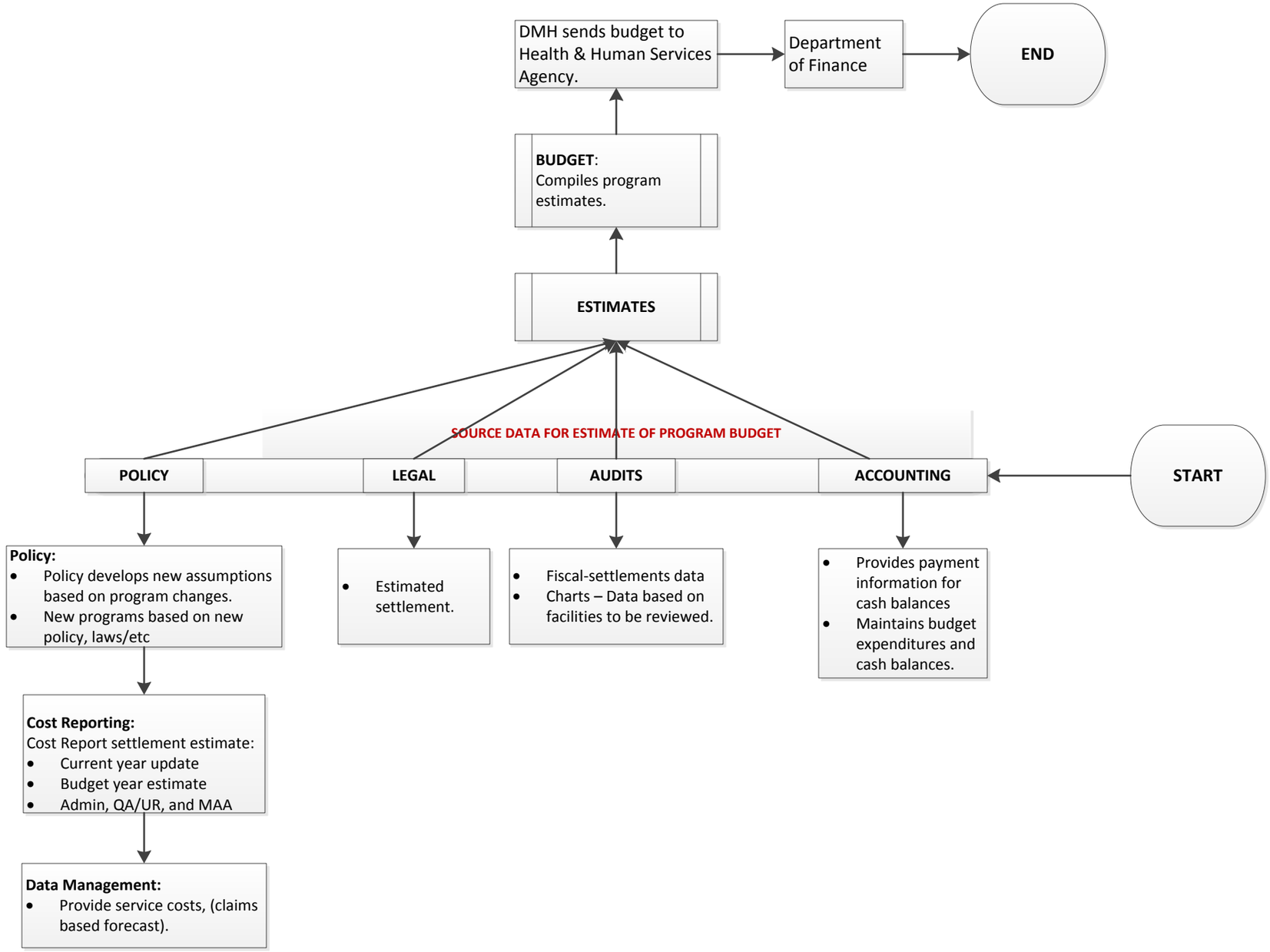DMH SPECIALTY MENTAL HEALTH SERVICES PROGRAM BUDGET ESTIMATION PROCESS