

Response by Fiscal Forecasting Division to Workgroup question under Costs:

**What percentage of budget has gone to various home and community-based services categories?**

Freestanding Nursing Facilities (Level B) = 11% of the Medi-Cal benefits budget.

Home Health – Costs related to home health agencies and home health services = 0.004% of the Medi-Cal benefits budget.

IHSS – IHSS services that are part of the State Plan include waiver services. The overall percentage for IHSS and waiver services is 0.06% of the Medi-Cal benefits budget. But IHSS is \$2,186,972,000 Federal Funds and the General Fund is not in the Medi-Cal Budget, so the percentage provided is based on what is budgeted in the Medi-Cal budget only. The waiver service is \$21,568,000 TF and both the GF and TF are in the Medi-Cal Budget. So, if you are trying to determine the actual amount spent on IHSS you will need to find out how much General Fund is in the Department of Social Services budget that is related to IHSS otherwise you will only have part of the picture.

ADHC = 0.012% of the Medi-Cal benefits budget.

DHCS/FFB/11.26.2008