

Medi-Cal Redesign Managed Care/Acute and Long Term Care Integration Expansion Timeline

NOTE:

1. Print on legal paper
2. The shaded boxes represent the timeline for the specific task
3. If there is a number in a shaded box, it represents the corresponding task that must be accomplished first before this task can be started.

		May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07 through Dec-08
1	New rate methodology																								
2	Current regulation revision/update							File regs.																	
3	Obtain federal authority for additional COHS																								
4	ALTCI Workgroup process																								
5	Stakeholder Workgroup process																								
6	Standardize all MMCD contracts																								
7	New ALTCI Waiver, Cal Optima, Contra Costa, San Diego									draft to CMS															
8	Final date for county decision on managed care model					Sept. 1																			
9	Contractor development of Outreach/Education campaign																								
10	2Plan, GMC waiver amendment for SPDs													due to CMS											
11	SPA for all geographic expansion counties												due to CMS												
12	DHS conducts analysis of Stakeholder Workgroup recommendations							4,5																	
13	MC Advisory Comm meetings: review of enrollment mat'l and readiness tool								5																
14	HCO/Maximus Translation & enrollment package development												13												
15	Health Plan and HP Assoc. discussion of standards										12														

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16	Public comment period on recomm.										12														
17	DHS finalizes standards, policies, action steps, contract language										12, 16														
18	Health plan negotiations on boilerplate													15,17											
19	CMS prior approval of contract boilerplate													17											
20	Readiness review and contract monitoring tools completed.													17											
21	New Waiver for new COHS counties																		3					due to CMS	Completed May/07
Los Angeles, Riverside, San Bernardino (target Jan. 2007)																									
22	*Rates																								
23	CMS preliminary approval of contract															19									
24	Contract signed, CMS final approval															23									
25	Readiness Review																								
26	Beneficiary Notice																			25					
27	HCO Pre-Enrollment																	13							
28	Local Outreach/Educ																		9						
29	Enrollments begin																								
Cal Optima/ALTCI (target Sept. 06)																									
30	*Rates																								
31	Waiver cost effectiveness										7														
32	CMS preliminary approval of contract															19									
33	CMAC negotiation & approval															18									
33	Contracts signed, CMS final approval																7, 32								
34	Readiness Review																								
35	Beneficiary Notice																								
36	Local Educ/Outreach													9											
37	Start Operations																								

* Rates to be calculated using current methodology. New methodology will not be available for first expansion counties.