STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY

GRAY DAVIS, *Governor*

DEPARTMENT OF HEALTH SERVICES
714/744 P Street
P.O. Box 942732
Sacramento, CA 94234-7320
(916) 657-2941

June 8, 2000

TO: All County Welfare Directors
All County Administrative Officers
All County Medi-Cal Program Specialists/Liaisons
All County Outstationed Eligibility Workers Coordinators
All County Public Health Directors
All County Mental Health Directors

Letter No.: 00-33

SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change yearly, so you may wish to ask Sutter County for a new one at that time or design one in your own county so that you can update it yourself. We will also update it when Sutter County sends it us to and send it out to you in an All County Welfare Directors Letter.

If you have any questions, please contact Margie Buzdas of my staff at (916) 657-0726.

Sincerely,

ORIGINAL SIGNED BY

Angeline Mrva, Chief
Medi-Cal Eligibility Branch

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/00	4/1/00	4/1/00	4/1/00	4/1/00	4/1/00	4/1/00
No. In MFBU	MN/MI CMSP	1931(b)	100% OF POVERTY LEVEL	120% OF POVERTY LEVEL	133% OF POVERTY LEVEL	135% OF POVERTY LEVEL	175% OF POVERTY LEVEL	185% OF POVERTY LEVEL	200% OF POVERTY LEVEL
1	600	390	696	835	926	940	1,218	1,288	1,392
2	750	639	938	1,125	1,247	1,266	1,641	1,735	1,875
2 ADULTS	934		938	1,125	1,247	1,266	1,641	1,735	1,875
3	934	793	1,180	1,415	1,569	1,592	2,064	2,182	2,359
4	1,100	942	1,421	1,705	1,890	1,919	2,487	2,629	2,842
5	1,259	1,074	1,663	1,995	2,212	2,245	2,910	3,076	3,325
6	1,417	1,208	1,905	2,285	2,533	2,571	3,333	3,523	3,809
7	1,550	1,327	2,146	2,575	2,854	2,897	3,756	3,970	4,292
8	1,692	1,445	2,388	2,865	3,176	3,224	4,179	4,417	4,775
9	1,825	1,567	2,630	3,155	3,497	3,550	4,602	4,864	5,259
10	1,959	1,701	2,871	3,445	3,819	3,876	5,024	5,312	5,742
Additional Persons	+ 14	+ 14	+ 242	+ 290	+ 322	+ 327	+ 423	+ 448	+ 484

Effective: 7/1/89	INCOME - IN KIND			
No. in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

CONVERSION FACTORS	
Weekly	x 4.33
Bi-WeekLY	x 2.167

NO. IN MFBU	PROPERTY LIMIT
	MN
1	$2,000
	1931(b)
1	$3,000
	MN & 1931(b)
2	$3,000
3	$3,150
4	$3,300
5	$3,450
6	$3,600
7	$3,750
8	$3,900
9	$4,050
10	$4,200

Effective 1/1/2000

SSI/SSP PAYMENT LEVELS

Living Arrangement for Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple
INDEPENDENT	$692.00	$593.00	$749.00	$1,229.00	$1,424.00	$1,351.00

* This amount should be used if the disabled minor resides in the home of a relative

LAST SSI/SSP CHECK REC'D BETWEEN	MULTIPLIER
1/99 - 12/99	0.0234
1/98 - 12/98	0.0360
1/97 - 12/97	0.0558
1/96 - 12/96	0.0824
1/95 - 12/95	0.1057
1/94 - 12/94	0.1300
1/93 - 12/93	0.1521
1/92 - 12/92	0.1768
1/91 - 12/91	0.2061
1/90 - 12/90	0.2468
1/89 - 12/89	0.2806
1/88 - 12/88	0.3083
1/87 - 12/87	0.3362
1/86 - 12/86	0.3447
1/85 - 12/85	0.3644
1/84 - 12/84	0.3859
7/82 - 12/83	0.4067
7/81 - 6/82	0.4475
7/80 - 6/81	0.5032
7/79 - 6/80	0.5653
7/78 - 6/79	0.6045
7/77 - 6/78	0.6286
4/77 - 6/77	0.6493

Effective 1/1/2000

IN-KIND SUPPORT AND MAINTENANCE (ISM)

	Individual	Couple
VTR	$170.66	$256.33
PMV	$190.66	$276.33

ANNUAL COLA SCHEDULE

January - Social Security, Railroad Retirement & Veterans Administration
April - Civil Service Annuity
May - PERS (+ quarterly adjustments)
October - State Teachers Retirement

2000 SSA COLA multiplier: 1.024

MEDICARE PREMIUM

Part A : $301.00
Part B : $45.50
Q1 : $ 2.23
Effective 1/1/2000

2000 FEDERAL BENEFIT RATE

Couple : $769.00
Individual : $512.00

Long Term Care (LTC)
MN/QMB = $35
SSI/SSP = $44 *
* effective 1/1/00

APPR : $3,836
Effective 1/2000

HOME UPKEEP ALLOWANCE
50605 (C)(1),(2) & (3)
$209.00

QMB STANDARD
$257 Eff. 1/2000

2000 CSRA Limit
$84,120

Community Spouse Maintenance Need:
$2,103